

FY25 Enhanced Student Achievement Plan

March 11, 2024
Presentation for April Board Meeting



Comprehensive Needs Assessment

Needs Assessment was conducted with the District Leadership Team.

Data from DESE Insight Portal was reviewed along with input from stakeholders to determine priorities.

Types of Stakeholder Input

Annual Stakeholder Survey

District Family and Community Engagement Meeting

Priorities

Staff, training, and supplies to support improved academic achievement, additional core teachers to support academic success, physical health and safety, access to post-secondary opportunities

ESA Plan

Projected Amount-\$508,948

Salaries and Benefits-\$374633.77

Professional Development-\$54,000

STEM- \$20000

Newsela - \$18,266,.23

Edmentum(APEX) - 19,182

Materials and Supplies-\$22,866