

SELECTION CRITERIA: orgn.fund='2000'
 ACCOUNTING PERIOD: 1/24

FUND - 2000 - OPERATING FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1110	KINDERGARTEN	.00	.00	.00	.00	.00	.00
1120	ELEMENTARY	.00	.00	3,018.00	.00	-3,018.00	.00
1121	PRIMARY EAST LAB	.00	.00	.00	.00	.00	.00
1122	ART/ELEM	.00	.00	.00	.00	.00	.00
1130	MIDDLE/JUNIOR HIGH	.00	616.55	.00	616.55	-616.55	.00
1132	ART/MS	.00	.00	.00	.00	.00	.00
1140	HIGH SCHOOL	.00	3,418.31	8,177.71	3,418.31	-11,596.02	.00
1141	BAND	.00	1,893.36	.00	1,893.36	-1,893.36	.00
1142	CHOIR	.00	.00	.00	.00	.00	.00
1143	ART	.00	431.99	.00	431.99	-431.99	.00
1144	EAST LAB	.00	.00	.00	.00	.00	.00
1145	TRAP	.00	.00	.00	.00	.00	.00
1150	ATHLETICS	.00	19,173.70	7,046.76	19,173.70	-26,220.46	.00
1160	STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00
1212	ITINERANT SPEECH PATH	.00	.00	.00	.00	.00	.00
1220	RESOURCE ROOM	.00	.00	.00	.00	.00	.00
1230	SPECIAL CLASS-1:15 RATIO	.00	.00	.00	.00	.00	.00
1260	SEPARATE DAY-PRIVATE	.00	.00	.00	.00	.00	.00
1270	RESIDENTIAL DAY-PRIVATE	.00	.00	.00	.00	.00	.00
1290	PRE-SCHOOL SPECIAL NEEDS	.00	.00	.00	.00	.00	.00
1310	VOCATIONAL AGRICULTURE	.00	3,454.02	762.00	3,454.02	-4,216.02	.00
1330	BUSINESS/OFFICE OCCUPATI	.00	.00	.00	.00	.00	.00
1331	CARL PERKINS-INF TECH FO	.00	.00	.00	.00	.00	.00
1340	HEALTH CAREERS OCCUPATIO	.00	8.00	1,400.00	8.00	-1,408.00	.00
1360	HOME ECONOMICS	.00	.00	.00	.00	.00	.00
1370	CAREER ORIENTATION	.00	.00	.00	.00	.00	.00

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1399	CI-DIESEL MECHANIC	.00	.00	.00	.00	.00	.00
1570	MATHEMATICS/SCIENCE	.00	.00	.00	.00	.00	.00
1916	GHS BAND	.00	.00	.00	.00	.00	.00
1921	COMPUTERS-ROBOTICS	.00	.00	.00	.00	.00	.00
1930	ENGLISH AS 2ND LANGUAGE	.00	.00	.00	.00	.00	.00
1962	DRAMA	.00	.00	.00	.00	.00	.00
2101	DEAN OF STUDENTS	.00	.00	.00	.00	.00	.00
2120	GUIDANCE SERVICES	.00	.00	.00	.00	.00	.00
2123	APPRAISAL	.00	.00	.00	.00	.00	.00
2130	HEALTH SERVICES	.00	.00	.00	.00	.00	.00
2134	NURSING	.00	435.68	490.00	435.68	-925.68	.00
2142	PSYCHOLOGICAL TESTING	.00	.00	.00	.00	.00	.00
2160	PHYSICAL/OCCUPATIONAL TH	.00	.00	.00	.00	.00	.00
2212	INSTR/CURRICULUM DEVELOP	.00	.00	.00	.00	.00	.00
2216	ATHLETIC DIRECTOR	.00	.00	.00	.00	.00	.00
2220	EDUCATIONAL MEDIA SERVIC	.00	.00	3,645.24	.00	-3,645.24	.00
2230	INSTURC RELATED TECH	.00	.00	5,262.84	.00	-5,262.84	.00
2291	G/T DIRECTOR	.00	.00	.00	.00	.00	.00
2292	VI-B EDUCATION DIRECTOR	.00	.00	.00	.00	.00	.00
2311	SUPV OF BOARD OF EDUC SV	.00	3,210.00	.00	3,210.00	-3,210.00	.00
2321	OFFICE-SUPERINT/COOP DIR	.00	2,591.68	1,800.00	2,591.68	-4,391.68	.00
2323	ASSIST SUPERINTENDENT	.00	1,951.91	.00	1,951.91	-1,951.91	.00
2324	STATE/FED RELATIONS	.00	.00	.00	.00	.00	.00
2410	OFFICE PRINCIPAL SERVICE	.00	34,494.11	.00	34,494.11	-34,494.11	.00
2411	HS ASSIST PRINC	.00	6,855.32	.00	6,855.32	-6,855.32	.00

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FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2510	FISCAL SERVICES	.00	18,335.60	.00	18,335.60	-18,335.60	.00
2576	CRIMINAL BACKGROUND CHEC	.00	49.25	.00	49.25	-49.25	.00
2580	TECHNOLOGY	.00	29,426.81	70,197.87	29,426.81	-99,624.68	.00
2600	OPERATION & MAINT-PLANT	.00	135,444.46	181,817.73	135,444.46	-317,262.19	.00
2610	SUPV OPERATION/MAINTENAN	.00	.00	.00	.00	.00	.00
2661	RESOURCE OFFICER	.00	.00	.00	.00	.00	.00
2700	STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00
2710	SUPV STUDENT TRANSPORT S	.00	205.23	.00	205.23	-205.23	.00
2720	VEHICLE OPERATION-STUDEN	.00	7,745.90	13,390.96	7,745.90	-21,136.86	.00
2900	OTHER SUPPORT SERVICES	.00	.00	.00	.00	.00	.00
2920	ATHLETIC EXPENSES	.00	.00	.00	.00	.00	.00
2990	MEDICAID MATCH	.00	.00	.00	.00	.00	.00
3120	FOOD PREP & DISPENS SVS	.00	.00	.00	.00	.00	.00
5200	FUND TRANSFERS	.00	107,652.39	.00	107,652.39	-107,652.39	.00
TOTAL	OPERATING FUND	.00	377,394.27	297,009.11	377,394.27	-674,403.38	.00
TOTAL REPORT		.00	377,394.27	297,009.11	377,394.27	-674,403.38	.00