

FY 25 Preliminary Federal Budgets

May 20, 2024

May Board Meeting

Types of Stakeholder Input

Annual Stakeholder Survey

District Family and Community Engagement Meeting

Title I

Initial Grant Amount: \$423449.75

Salaries: \$400,000

Homeless Support: \$9649

Family and Community Engagement Supplies: \$800

Professional Development: \$13000

Title IIA

Initial Grant Amount: \$47860.59

GMS/GHS PD and LEADS Fees: \$30,500

GPS/GIS PD and LEADS Fees: \$10,000

Gentry LEADS Supplies: \$2360.59

Transfer \$5000 to Title III to cover Imagine Learning

Title III

Initial Grant Amount: \$21836.76

Imagine Learning-\$19500

ESL Parent Night - \$1000

Professional Development - \$1000

Title IV

Initial Grant Amount: \$18,443.30

Transfer to Title I to cover salaries

Perkins

Initial Grant Amount: \$19961.66

Professional Development

Serv Safe Certifications

Precision Router Table

Codesters for 6-8 Coding Classes

2024-25 Planned Expenditures

A live running list of items purchased with all federal and categorical funds.

[FY25 Planned Supports for School Improvement Plans](#)