

DECATUR (40%)			GENTRY (60%)		
Object	12/21/22	6/1/23	Object	12/21/22	6/1/23
Office supplies/ testing materials	\$1,863.61		Office supplies/ testing materials	\$2,795.44	
Dues and Fees	\$25		Dues and Fees	\$38	
Certified Travel	\$165.16		Certified Travel	\$205.18	
Registration	\$80.00		Registration	\$120.00	
Postage	0		Postage	0	
Telephone	\$427.94		Telephone	\$645.53	
Advertising	\$43.20		Advertising	\$64.80	
Training	\$6.98		Training	\$10.47	
3% billing fee	\$78.65		3% billing fee	\$116.38	
Total Amount	\$2,700.34		Total Amount	\$3,995.80	

Employee/FTE	Salary Amount	Benefit Amount	Total Amount	Employee/FTE	Salary Amount 12/21/22	Benefit Amount	Total Amount	Full Salary (not including Regina)
Tahmara Coones (.40)	\$17,670.83	4481.8	\$22,152.63	Tahmara Coones (.60)	\$26,506.25	6722.71	\$33,228.96	\$75,621.00
Kaye Cripps (.40)	\$11,411.12	3077.94	\$14,489.06	Kaye Cripps (.60)	\$17,116.68	4616.91	\$21,733.59	\$61,132.00
Tammy Forman (.40)	\$9,812.42	2650.94	\$12,463.36	Tammy Forman (.60)	\$14,778.62	3976.4	\$18,755.02	\$48,319.00
Regina Morris (.40)	\$5,533	1718.59	\$7,251	Courtney Barnett (.60)	\$5,214	1168.87	\$6,383	\$20,857.00
Lindsey Pearson, SLP (.50)	\$13,813.53	3488.63	\$17,302.16	Lindsey Pearson, SLP (.50)	\$16,576.23	4186.36	\$20,762.59	\$60,291.00
Donna Cope, SLP (1.0)	\$31,941.48	8255.86	\$40,197.34	Regina Morris (.4) only 1st semester	\$8,298.86	\$2,577.88	\$10,876.74	Total \$266,220
Courtney Barnett (.40)	\$3,476.16	779.24	\$4,255.40					
			\$118,110.95				\$111,740.01	
Decatur Student Count	105			Gentry Student Count	248			