

SELECTION CRITERIA: orgn.fund='2000'
 ACCOUNTING PERIOD: 4/23

FUND - 2000 - OPERATING FUND

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL KINDERGARTEN	65,980.74	13,885.99	52,094.75	21.05	74,059.83	14,649.43	59,410.40	19.78
TOTAL ELEMENTARY	791,404.70	149,721.09	641,683.61	18.92	803,740.14	152,323.77	651,416.37	18.95
TOTAL PRIMARY EAST LAB	5,000.00	.00	5,000.00	.00	5,000.00	2,558.19	2,441.81	51.16
TOTAL ART/ELEM	4,000.00	.00	4,000.00	.00	2,000.00	.00	2,000.00	.00
TOTAL MIDDLE/JUNIOR HIGH	320,619.79	77,443.55	243,176.24	24.15	341,059.54	79,251.95	261,807.59	23.24
TOTAL ART/MS	2,000.00	.00	2,000.00	.00	1,000.00	.00	1,000.00	.00
TOTAL HIGH SCHOOL	680,264.22	157,073.60	523,190.62	23.09	657,690.37	149,072.50	508,617.87	22.67
TOTAL BAND	12,000.00	4,383.36	7,616.64	36.53	12,000.00	3,644.76	8,355.24	30.37
TOTAL CHOIR	11,500.00	3,977.41	7,522.59	34.59	11,500.00	2,205.49	9,294.51	19.18
TOTAL ART	5,500.00	500.00	5,000.00	9.09	5,500.00	2,821.93	2,678.07	51.31
TOTAL EAST LAB	5,000.00	.00	5,000.00	.00	5,000.00	618.71	4,381.29	12.37
TOTAL TRAP	2,000.00	96.00	1,904.00	4.80	2,000.00	.00	2,000.00	.00
TOTAL ATHLETICS	165,072.44	52,163.34	112,909.10	31.60	146,586.01	62,406.62	84,179.39	42.57
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	270.00	-270.00	.00
TOTAL ITINERANT SPEECH PAT	71,825.90	16,704.23	55,121.67	23.26	31,949.25	7,843.17	24,106.08	24.55
TOTAL RESOURCE ROOM	99,269.37	23,830.52	75,438.85	24.01	94,214.79	15,524.99	78,689.80	16.48
TOTAL SPECIAL CLASS-1:15 R	375,608.17	61,352.08	314,256.09	16.33	210,730.50	33,437.27	177,293.23	15.87
TOTAL SEPARATE DAY-PRIVATE	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL RESIDENTIAL DAY-PRIV	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL PRE-SCHOOL SPECIAL N	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL VOCATIONAL AGRICULTU	44,711.86	12,357.38	32,354.48	27.64	40,167.83	17,720.57	22,447.26	44.12
TOTAL BUSINESS/OFFICE OCCU	21,148.65	4,840.08	16,308.57	22.89	20,253.92	4,397.49	15,856.43	21.71
TOTAL CARL PERKINS-INF TEC	.00	.00	.00	.00	.00	165.00	-165.00	.00
TOTAL HEALTH CAREERS OCCUP	5,000.00	499.68	4,500.32	9.99	5,000.00	213.14	4,786.86	4.26
TOTAL HOME ECONOMICS	25,884.08	4,743.56	21,140.52	18.33	24,419.03	4,122.45	20,296.58	16.88
TOTAL CAREER ORIENTATION	7,569.38	1,694.60	5,874.78	22.39	7,338.66	1,397.63	5,941.03	19.04

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TOTAL CI-DIESEL MECHANIC	2,000.00	139.87	1,860.13	6.99	2,000.00	.00	2,000.00	.00
TOTAL MATHEMATICS/SCIENCE	14,028.62	2,593.31	11,435.31	18.49	.00	.00	.00	.00
TOTAL GHS BAND	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL COMPUTERS-ROBOTICS	5,000.00	500.00	4,500.00	10.00	5,000.00	665.00	4,335.00	13.30
TOTAL ENGLISH AS 2ND LANGU	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL DRAMA	8,000.00	129.00	7,871.00	1.61	5,000.00	619.33	4,380.67	12.39
TOTAL DEAN OF STUDENTS	.00	3,131.14	-3,131.14	.00	18,707.67	6,067.90	12,639.77	32.44
TOTAL GUIDANCE SERVICES	60,626.90	15,447.32	45,179.58	25.48	57,960.65	15,170.73	42,789.92	26.17
TOTAL APPRAISAL	67,628.00	17,507.14	50,120.86	25.89	.00	.00	.00	.00
TOTAL HEALTH SERVICES	.00	.00	.00	.00	.00	2,736.89	-2,736.89	.00
TOTAL NURSING	158,196.03	28,567.49	129,628.54	18.06	137,773.03	24,164.99	113,608.04	17.54
TOTAL PSYCHOLOGICAL TESTIN	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL PHYSICAL/OCCUPATIONA	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTR/CURRICULUM DEV	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ATHLETIC DIRECTOR	7,000.00	735.17	6,264.83	10.50	7,000.00	209.44	6,790.56	2.99
TOTAL EDUCATIONAL MEDIA SE	78,042.28	20,390.10	57,652.18	26.13	76,199.20	20,403.48	55,795.72	26.78
TOTAL INSTURC RELATED TECH	.00	4,873.00	-4,873.00	.00	.00	5,192.45	-5,192.45	.00
TOTAL G/T DIRECTOR	16,715.44	5,585.18	11,130.26	33.41	31,693.27	6,782.60	24,910.67	21.40
TOTAL VI-B EDUCATION DIREC	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SUPV OF BOARD OF EDU	49,700.00	7,304.83	42,395.17	14.70	44,700.00	29,582.63	15,117.37	66.18
TOTAL OFFICE-SUPERINT/COOP	49,651.25	16,936.52	32,714.73	34.11	47,887.59	19,711.03	28,176.56	41.16
TOTAL ASSIST SUPERINTENDEN	21,646.69	7,183.67	14,463.02	33.19	20,414.09	6,703.23	13,710.86	32.84
TOTAL STATE/FED RELATIONS	10,101.38	.00	10,101.38	.00	.00	.00	.00	.00
TOTAL OFFICE PRINCIPAL SER	352,553.50	111,086.88	241,466.62	31.51	365,488.51	113,350.32	252,138.19	31.01
TOTAL HS ASSIST PRINC	33,290.44	6,382.89	26,907.55	19.17	.00	.00	.00	.00
TOTAL FISCAL SERVICES	309,803.16	103,338.36	206,464.80	33.36	300,481.21	86,032.61	214,448.60	28.63
TOTAL CRIMINAL BACKGROUND	8,000.00	2,024.60	5,975.40	25.31	3,500.00	2,403.50	1,096.50	68.67
TOTAL TECHNOLOGY	317,210.79	115,103.52	202,107.27	36.29	305,319.64	99,175.49	206,144.15	32.48

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 11/10/2022
 TIME: 07:49:22

GENTRY SCHOOL DISTRICT #19
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 3
 EXPCOM31

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TOTAL OPERATION & MAINT-PL	1,520,533.43	703,881.54	816,651.89	46.29	1,584,774.26	641,166.87	943,607.39	40.46
TOTAL SUPV OPERATION/MAINT	94,700.00	94,876.20	-176.20	100.19	94,700.00	89,692.68	5,007.32	94.71
TOTAL RESOURCE OFFICER	60,000.00	16,897.36	43,102.64	28.16	60,000.00	29,179.89	30,820.11	48.63
TOTAL STUDENT TRANSPORTATI	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SUPV STUDENT TRANSPO	300.00	841.21	-541.21	280.40	300.00	867.22	-567.22	289.07
TOTAL VEHICLE OPERATION-ST	589,176.96	166,497.86	422,679.10	28.26	540,135.83	175,333.88	364,801.95	32.46
TOTAL OTHER SUPPORT SERVIC	1,000.00	.00	1,000.00	.00	1,000.00	.00	1,000.00	.00
TOTAL ATHLETIC EXPENSES	.00	.00	.00	.00	.00	4,675.96	-4,675.96	.00
TOTAL MEDICAID MATCH	33,000.00	9,493.01	23,506.99	28.77	33,000.00	10,470.47	22,529.53	31.73
TOTAL FOOD PREP & DISPENS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS	6,107,672.62	1,051,345.34	5,056,327.28	17.21	6,002,950.49	1,512,120.68	4,490,829.81	25.19
TOTAL OPERATING FUND	12,696,936.79	3,098,058.98	9,598,877.81	24.40	12,247,195.31	3,457,124.33	8,790,070.98	28.23
TOTAL REPORT	12,696,936.79	3,098,058.98	9,598,877.81	24.40	12,247,195.31	3,457,124.33	8,790,070.98	28.23