

ARP ESSER Plan Revision and Supplemental Pay Proposal

Gentry Board of Education Meeting
August 1, 2022

ARP ESSER Final Allotment

\$1,992,049.26

New Required Learning Loss Set Aside:

\$398,409.85

ARP ESSER Stakeholder Input Results 2020-21

Top areas of concern:

Learning loss for children living in poverty, children of color, and those isolated for the past year.

High quality instructional materials and instruction

Access to technology

Facilities

Top recommendations:

Discontinue virtual options and mask requirements, let kids play on the playground equipment

ARP ESSER Stakeholder Input Results 2021-22

Top areas of concern:

Student achievement

Staff attendance and high quality instruction for students

High quality instructional materials

Recruitment and retention of highly qualified teachers

Facilities

Top recommendations:

Raise student achievement, improve attendance of staff, provide teacher incentives/pay, purchase high quality instructional materials, plan for growth and better facilities

All ESSER funds will be expended by the end of the 22-23 school year.

The updates to our plan will ensure our compliance with recommendations made by the ALC.

Four Areas of Focus in Budget (No change)

1. Creating Safe and Healthy Learning Environments
2. Addressing Lost Instructional Time or Loss of Learning
3. Supporting Educator and Staff Stability and Well-Being

Budget: Creating Safe and Healthy Learning Environments

Facilities Projects Total: \$5,000

1. Extra pay for Head Nurse due to hours worked on weekends for contract tracing (21-22). [Done](#)

No new expenditures proposed or planned.

Proposed Budget: Addressing Lost Instructional Time or Loss of Learning

Accelerating learning through instructional approaches: \$502,000 **In progress**

1. Summer learning and enrichment
2. In-school acceleration, high quality instructional materials

Using data about students' opportunity to learn to help target resources and support: \$68,000 **In progress**

1. ICLE data support
2. Leadership Associates strategic planning

Addressing resource inequities: \$417,049.26 **In progress**

1. Professional Learning Communities training for all staff-RTI, Tier 2 interventions
2. Wrap around services for students
3. Supplies for students

No new expenditures planned or proposed. Decrease in planned budgeted amounts are reflected.

Supporting Educator and Staff Stability and Well-Being

Technology: \$250,000 [In progress](#)

1. Technology that supports learning and enables students to learn anywhere and for teachers to teach essential standards

Additional Pay: \$750,000

1. Supplemental pay per day of attendance per student contact day up to \$5,000 plus benefits for each certified staff member and up to \$2500 plus benefits for each classified staff member

Items of Importance to Note

1. All ESSER funds will be expended by the end of the 22-23 school year.
2. The adjustments in this plan, if ultimately approved by the ALC, ensure our compliance with the recommendations made by this legislative committee.
3. This plan will deeply impact the opportunities that were planned for our students and their academic success.
4. This plan shortens our grant funding plans by one full school year. Items originally planned for in the 23-24 school year from these funds will have to either be absorbed by another available and allowable fund or cut.