

# FY24 Enhanced Student Achievement Plan

May 15, 2023  
Presentation for May Board Meeting



# Comprehensive Needs Assessment

Needs Assessment was conducted with the District Leadership Team.

Data from DESE Insight Portal was reviewed along with input from stakeholders to determine priorities.

# Types of Stakeholder Input

Annual Stakeholder Survey

District Family and Community Engagement Meeting

# Priorities

Staff, training, and supplies to support improved academic achievement, additional core teachers to support academic success, physical health and safety, access to post-secondary opportunities

# ESA Plan

Projected Amount-\$476,866

Salaries and Benefits-\$400,000

Professional Development-\$54,000

Materials and Supplies-\$22,866