

FY 24 Preliminary Federal Budgets

May 15, 2023

May Board Meeting

Types of Stakeholder Input

Annual Stakeholder Survey

District Family and Community Engagement Meeting

Title I

Initial Grant Amount: \$239,158.26

Salaries: \$205,829.40

Homeless Support: \$400

Family and Community Engagement Supplies: \$400

Professional Development: \$800

Title IIA

Initial Grant Amount: \$52,008.55

GMS/GHS PD and LEADS Fees: \$30,500

GPS/GIS PD and LEADS Fees: \$10,000

Gentry LEADS Supplies: \$2,469.20

Transfer \$4,500 to Title III to cover Imagine Learning

Title III

Initial Grant Amount: \$20,106.66

Talking Points-\$7500

Imagine Learning-\$14,000

Title IV

Initial Grant Amount: \$18,392.09

Transfer to Title I to cover salaries

Perkins

Initial Grant Amount: \$21,238.00

SP2 Software

Tig Welder

Professional Development

Adobe Software

Serv Safe Certifications

Agriculture Projects

GMetrix Practice Tests

2023-24 Planned Expenditures

A live running list of items purchased with all federal and categorical funds (including ESSER, ESSER II, and ARP ESSER) can be found at this link.

[FY24 Planned Supports for School Improvement Plans](#)