

# FY 23 Preliminary Federal Budgets

May 16, 2022  
May Board Meeting

# Types of Stakeholder Input

Annual Stakeholder Survey

District Family and Community Engagement Meeting

# Title I

Initial Grant Amount: \$244,225.83

Salaries: \$242,625.83

Homeless Support: \$400

Family and Community Engagement Supplies: \$400

Professional Development: \$800

# Title IIA

Initial Grant Amount: \$47,469.20

GMS/GHS PD and LEADS Fees: \$30,500

GPS/GIS PD and LEADS Fees: \$10,000

Gentry LEADS Supplies: \$2,469.20

Transfer \$4,500 to Title III to cover Imagine Learning

# Title III

Initial Grant Amount: \$17,268.86

Talking Points-\$7500

Imagine Learning-\$14,000

# Title IV

Initial Grant Amount: \$19,896.69

Transfer to Title I to cover salaries

# Perkins

Initial Grant Amount: \$21,238.00

SP2 Software

Professional Development

Adobe Software

Serv Safe Certifications

Agriculture Projects

GMetrix Practice Tests

# 2021-22 Expenditures

A live running list of items purchased with all federal and categorical funds (including ESSER, ESSER II, and ARP ESSER) can be found at this link.

<https://docs.google.com/spreadsheets/d/1cgIWAbBh7vAsSkeviRLudjKkS0kLcU-K/edit?usp=sharing&oid=106708427174834855454&rtpof=true&sd=true>