

FY23 Enhanced Student Achievement Plan

May 16, 2022
Presentation for May Board Meeting



Comprehensive Needs Assessment

Needs Assessment was conducted with the District Leadership Team.

Data from DESE Insight Portal was reviewed along with input from stakeholders to determine priorities.

Types of Stakeholder Input

Annual Stakeholder Survey

District Family and Community Engagement Meeting

Priorities

Staff, training, and supplies to support improved academic achievement, additional core teachers to support academic success, physical health and safety, access to post-secondary opportunities,

ESA Plan

Projected Amount-\$471,826

Salaries and Benefits-\$400,000

Professional Development-\$50,000

Materials and Supplies-\$21,826