ESSER Funds Update

May 16, 2022 Presentation for May Board Meeting

Needs Assessments and Stakeholder Input

Multiple staff, stakeholder, and community surveys

Family and Community Engagement Meetings

Multiple sources of data including discipline, academic, attendance, and post-secondary engagement

Stakeholder Input and Needs Assessment

Top areas of concern:

Learning loss support for children living in poverty, children of color, experiencing homelessness

Poor attendance

Student behavior/mental health

High quality instructional materials and instruction

Facilities

Areas of Focus in Budget

- 1. Creating Safe and Healthy Learning Environments
 - a. Systematic Procedures
- 2. Addressing Lost Instructional Time or Loss of Learning
 - a. Accelerating learning through instructional approaches.
 - b. Using data about students' opportunity to learning to help target resources and support
 - c. Addressing resource inequities
- 3. Supporting Educator and Staff Stability and Well-Being
 - a. Technology

ARP ESSER total allocation <u>\$1,980,868.12</u> minimum 20% set-aside <u>\$396,173.62</u>

ESSER I-Grant Completed

Hot Spots

Devices for students and teachers

Supplies needed to support new devices

COVID Subs

COVID Leave for Staff

This grant has been completed. There will be no ESSER I funds budgeted for 22-23.

ESSER II

Learning Loss Academy at Gentry High School (2021, 2022)

Learning Loss Camps at Gentry Intermediate School (2022)

Instructional materials for Literacy for all schools

Instructional materials for core and elective subjects for all schools

Basic school supplies for all students in the district

Fit desks for GIS, GMS, and GHS libraries

HIPPY Program

COVID Leave and Subs

This grant will be completed in the 22-23 school year.

ARP ESSER

Virtual Arkansas/Learning Loss Teacher

Counselor at GMS/GHS

Dyslexia Interventionist

STEM Teacher

Reading Learning Loss Teacher

ELL Learning Loss Paraprofessional

High Quality Instructional Materials for core, support, and elective subjects for all schools

Learning Loss Camps, After School Camps (2023,2024)

COVID Recovery Related Technology Purchases

Instructional materials for Literacy for all schools

Staff Training on COVID Recovery Related Topics including PLC, Social/Emotional Health

This grant must be completed by September 30, 2024.

Live Link to ESSER Plan and Expenditures

DESE ESSER Transparency Board

https://esser-insight.ade.arkansas.gov/

Gentry School District ARP ESSER Plan

https://docs.google.com/document/d/14CuS3T2IYpx89r9HaOOuADIDffIWeL5L-_tSYPKB mYA/edit?usp=sharing

Gentry School District ESSER/Federal/Categorical Expenditures Document

https://docs.google.com/spreadsheets/d/1cgIWAbBh7vAsSkeviRLudjKkS0kLcU-K/edit?u sp=sharing&ouid=106708427174834855454&rtpof=true&sd=true