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2012-2013 ARCHIVE

District-wide Budget Report for NSLA (State-281)

Arkansas Department of Education

NSLA (State-281) - District Budget

Revenue Code: 32381 School District: GENTRY SCHOOL DISTRICT
 Source: 281 LEA Number: 403000

BUDGET CODE/FUNCTIONS	OBJECTS						
	(61000) Employee Salaries	(62000) Employee Benefits	(63000-65000) Purchased Services	(66000) Materials & Supplies	(67000) Capital Outlay	(68000) Other Objects	Total
NSLA (State-281)							
1103 K-3 Summer School Remediation	-	-			-		0
1105 Preschool	-	-			-		0
1110 Kindergarten	-	-			-		0
1120 Elementary	-	-	2500		-		2500
1130 Middle/Junior High	-	-			-		0
1140 High School	-	-	4000		-		4000
1170 Summer School	-	-			-		0
1190 Other Regular Instructional Programs	-	-			-		0
1210 Itinerant Instruction	-	-			-		0
1220 Resource Room	-	-			-		0
1230 Special Class 1:15 Ratio	-	-			-		0
1240 Special Class 1:10 Ratio	-	-			-		0
1250 Special Class 1:16 Ratio	-	-			-		0
1290 Preschool Special Needs	-	-			-		0
1300 Workforce Education Programs	-	-			-		0
1510 Basic Skills/Tutors	-	-			-		0
1511 Before/After School Programs	-	-			n/a		0
1515 School Improvement	-	-			-		0
1530 Language Arts	-	-			-		0
1550 Early Childhood	-	-			-		0

1551 Kindergarten Early Childhood Education	-	-			-		0
1552 1st Grade Early Childhood Education	-	-			-		0
1555 Literacy	-	-			-		0
1560 Reading	-	-			-		0
1570 Mathematics	-	-			-		0
1590 Other Comp. Education	-	-			-		0
1593 Title I Supplement Services	n/a	n/a			n/a	n/a	0
1900 Other Instructional Progs.	-	-			-		0
2113 Social Work	-	-			-		0
2120 Guidance	-	-			-		0
2130 Health	-	-			-		0
2170 Parent Involvement	-	-		500	-		500
2210 Improvement of Instruction	-	-			-		0
2212 Instructional & Curriculum Development	-	-		1000	-		1000
2213 Instructional Staff Training	-	-			n/a		0
2220 Library/Media Services	-	-			-		0
2230 Instruction-Related Technology	-	-	37109		-	216560.37	253669.37
2240 Student Assessment	n/a	n/a	7330		n/a	n/a	7330
2294 Instructional Facilitator, Math	-	-			-		0
2295 Instructional Facilitator, Science	-	-			-		0
2296 Pre-K Director	-	-			-		0
2297 Instructional Facilitator, Literacy	-	-			-		0
2298 Instructional Facilitator, Social Studies	-	-			-		0
2540 Planning, Research, Dev. & Eval. Serv.	-	-			-		0
2560 Public Information Services	-	-			-		0
2580 Administrative Technology Services	n/a	n/a	8847	20958.24	n/a	n/a	29805.24
2600 Operation & Maintenance	-	-			-		0
2660 Security Services	-	-			-		0
2790 Other Student Transportation Serv.	-	-		n/a	n/a		0
2792 Transportation for Choice	-	-		n/a	n/a		0
3100 Food Services	-	-			-		0
3120 Food Preparation and Dispensing Services	-	-	30000		-		30000
Total Allocated			89786	22458.24		216560.37	328804.61

Total Direct Cost Budgeted			89786	22458.24		216560.37	328804.61
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Balance Sheet

Funds Available

Net Cash on Hand	\$98.61
Annual Allotment	\$466,851.00
Funds Transferred Into NSLA	\$25,000.00
Funds Transferred From NSLA	\$163,145.00
Total Funds Available	\$328,804.61
Total Budgeted	\$328,804.61
Funds Held in Reserve	\$0.00
Total Funds Accounted For	\$328,804.61