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2011-2012 ARCHIVE

District-wide Budget Report for NSLA (State-281)

Arkansas Department of Education

NSLA (State-281) - District Budget

Revenue Code: 32381 School District: GENTRY SCHOOL DISTRICT
 Source: 281 LEA Number: 403000

BUDGET CODE/FUNCTIONS	OBJECTS						
	(61000) Employee Salaries	(62000) Employee Benefits	(63000-65000) Purchased Services	(66000) Materials & Supplies	(67000) Capital Outlay	(68000) Other Objects	Total
NSLA (State-281)							
1103 K-3 Summer School Remediation					-		0
1105 Preschool					-		0
1110 Kindergarten					-		0
1120 Elementary	54239	15645	2500		-		72384
1130 Middle/Junior High				3600	-		3600
1140 High School			10000	6100	-		16100
1170 Summer School					-		0
1190 Other Regular Instructional Programs					-		0
1210 Itinerant Instruction					-		0
1220 Resource Room					-		0
1230 Special Class 1:15 Ratio					-		0
1240 Special Class 1:10 Ratio					-		0
1250 Special Class 1:16 Ratio					-		0
1290 Preschool Special Needs					-		0
1300 Workforce Education Programs					-		0
1510 Basic Skills/Tutors					-		0
1511 Before/After School Programs					n/a		0
1515 School Improvement					-		0
1530 Language Arts					-		0
1550 Early Childhood					-		0
					-		0

1551 Kindergarten Early Childhood Education							
1552 1st Grade Early Childhood Education					-		0
1555 Literacy					-		0
1560 Reading					-		0
1570 Mathematics					-		0
1590 Other Comp. Education					-		0
1593 Title I Supplement Services	n/a	n/a			n/a	n/a	0
1900 Other Instructional Progs.					-		0
2113 Social Work					-		0
2120 Guidance					-		0
2130 Health	60226	16845			-		77071
2170 Parent Involvement				2000	-		2000
2210 Improvement of Instruction					-		0
2212 Instructional & Curriculum Development				10367.19	-		10367.19
2213 Instructional Staff Training					n/a		0
2220 Library/Media Services					-		0
2230 Instruction-Related Technology			37998	35745.62	-	17715	91458.62
2240 Student Assessment	n/a	n/a	3660		n/a	n/a	3660
2294 Instructional Facilitator, Math					-		0
2295 Instructional Facilitator, Science					-		0
2296 Pre-K Director					-		0
2297 Instructional Facilitator, Literacy					-		0
2298 Instructional Facilitator, Social Studies					-		0
2540 Planning, Research, Dev. & Eval. Serv.					-		0
2560 Public Information Services					-		0
2580 Administrative Technology Services	n/a	n/a	5474.09	79875.21	n/a	n/a	85349.3
2600 Operation & Maintenance					-		0
2660 Security Services					-		0
2790 Other Student Transportation Serv.				n/a	n/a		0
2792 Transportation for Choice				n/a	n/a		0
3100 Food Services					-		0
3120 Food Preparation and Dispensing Services					-		0
Total Allocated	114465	32490	59632.09	137688.02		17715	361990.11
	114465	32490	59632.09	137688.02		17715	361990.11

Total Direct Cost Budgeted							
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Balance Sheet

Funds Available

Net Cash on Hand	\$33,076.81
Annual Allotment	\$460,966.00
Funds Transferred Into NSLA	\$35,000.00
Funds Transferred From NSLA	\$132,052.70
Total Funds Available	\$396,990.11
Total Budgeted	\$361,990.11
Funds Held in Reserve	\$35,000.00
Total Funds Accounted For	\$396,990.11