

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	6,525,508.13		6,525,508.13
2	2,385,010.48	2,301,011.69	4,686,022.17
6	431,863.37	106,337.54	538,200.91
8	322,222.5	85,699.06	407,921.56
Summary	9,664,604.48	2,493,048.29	12,157,652.77

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	6,216,659.22		6,216,659.22
2	2,095,926.72	2,140,579.26	4,236,505.98
6	373,804.22	90,468	464,272.22
8	291,021.66	79,434.38	370,456.04
Summary	8,977,411.82	2,310,481.64	11,287,893.46

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	5,960,006.56		5,960,006.56
2	2,126,570.25	2,049,431.51	4,176,001.76
6	519,884.52	127,211.48	647,096
8	271,474.11	73,501.2	344,975.31
Summary	8,877,935.44	2,250,144.19	11,128,079.63