



# Division of Elementary and Secondary Education

*Transforming Arkansas to lead the nation in student-focused education*

**Johnny Key**  
*Secretary*

January 9, 2020

**State Board  
of Education**

The Honorable Asa Hutchinson  
Governor of Arkansas  
Little Rock, Arkansas  
and  
Members of the Arkansas General Assembly

**Diane Zook**  
*Melbourne*  
**Chair**

Dear Governor Hutchinson and Members of the Arkansas General Assembly:

**Charisse Dean**  
*Little Rock*  
**Vice Chair**

In compliance with the provisions of A.C.A. § 6-20-2201 et seq., the Annual Statistical Report of the Public Schools of Arkansas, Open Enrollment Public Charter Schools, and Education Service Cooperatives, 2018-2019 Actual and 2019-2020 Budgeted, (ASR) is hereby submitted. The Rankings of Selected Items of the Public Schools of Arkansas, 2018-2019 Actual, (Rankings) are also included.

**Susan Chambers**  
*Bella Vista*

**Dr. Fitz Hill**  
*Little Rock*

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

**Kathy McFetridge**  
*Springdale*

The information contained in the report was obtained from the Annual Financial Report (2018-2019 actual) submitted in Cycle 9, due August 31, 2019 and Budget (2019-2020 budgeted) submitted in Cycle 1, due September 30, 2019. The information contained in this report has not been audited.

**Dr. Sarah Moore**  
*Stuttgart*

**Ouida Newton**  
*Poyen*

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

**Chad Pekron**  
*Bryant*

1. **Per Pupil Expenditures**

Net current expenditures divided by the four-quarter Average Daily Attendance (ADA). Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

**R. Brett Williamson**  
*El Dorado*

2. **Average Daily Attendance (ADA)**

The annual average of the total days of attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2018-2019.

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3. **Average Daily Membership (ADM)**

The annual average (four-quarter) of the total days of attendance and absence divided by the number of days taught in 2018-2019. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

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Opportunity  
Employer*

**4. K-12 Licensed Full-Time Equivalent (FTE)**

The FTE of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees who are paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

**5. Average Salary of K-12 Licensed (FTE)**

The total salaries of all K-12 Licensed FTEs, divided by the number of K-12 Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

**6. Licensed (FTE)**

The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

**7. Average Salary of Licensed (FTE)**

The total salaries of all Licensed FTEs divided by the number of Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the Office of School Funding, Department of Education, Four Capitol Mall, Room 202A, Little Rock, AR 72201. The phone number is (501) 682-9036.

Respectfully submitted,



Johnny Key  
Commissioner of Education

ANNUAL STATISTICAL REPORT OF THE PUBLIC SCHOOL OF ARKANSAS AND EDUCATION  
SERVICE COOPERATIVES

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**Annual Statistical Report  
2018-2019  
Report Definitions**

1. **Area in Square Miles.** The number of square miles within the boundaries of the school district, to the nearest full square mile. The 2018-2019 area in square miles is calculated using the Calculate Geometry tool in ArcGIS (ArcInfo) v10 software. The original district boundary shapefiles were obtained from the UALR GIS laboratory.
2. **ADA Average Daily Attendance K-12.** The aggregate number days of attendance of all students during a school year divided by the number of days taught during that year. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This report uses the four-quarter ADA for FY 2018-2019.
3. **ADA Percent Change Over 5 Yrs.** Invalid
4. **Four-Quarter Average Daily Membership (ADM).** The number of days of attendance and absence for students in kindergarten through grade twelve (K-12) during a school year divided by the total number of days taught in 2018-2019. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This number is not used in funding calculations.
5. **Prior-Year Three-Quarter ADM.** The ADM for the first three (3) quarters of the 2017-2018 school year. This is used for 2018-2019 Foundation Funding purposes.
6. **Assessment.** The total of the assessed value of real, personal and utility property in the school district, assessed in calendar year 2018 for taxes collectible in calendar year 2019 and used for Foundation Funding estimate in FY 2020.
7. **M & O Mills.** The millage levied by the quorum court of a local school district for the maintenance and operation of the school district.
8. **URT Mills.** The Uniform Rate of Tax (URT) is a constitutionally imposed property tax of 25-mills levied on the assessed value of all real, personal, and utility property. The net revenues from this tax must be used solely for the maintenance and operation of schools.
9. **M&O Mills in Excess of URT.** Line 7 minus line 8.
10. **Dedicated M & O Mills.** The millage levied by the quorum court of a school district for maintenance and operation purposes specifically stated on the ballot of the school district and limited to a maximum of three mills.
11. **Debt Service Mills.** The millage levied by the quorum court of a school district and pledged as security for the retirement of bonded indebtedness of the school district.
12. **Total Mills.** The sum of lines 7, 10, and 11.
13. **Total Debt Bond/Non-Bond.** As of June 30, 2019, the district total of outstanding commercial bonds, revolving loans, post-dated warrants, lease purchases, and installment loans.

## **REVENUES**

14. **Property Tax Receipts (Including URT).** Revenue comprised of property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions, penalties and interest on delinquent taxes, and other local taxes.
15. **Other Local Receipts.** Revenue from local sources other than property taxes, including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, and revenue from the county.
16. **Revenue from Intermediate Sources.** Unrestricted revenue from the county including county general apportionment, severance tax, and other revenue from the county.
17. **Foundation Funding.**
  - 17.1 **State Foundation Funding (Excluding URT).** State financial aid provided to school districts. For 2018-2019, state foundation funding is computed as the difference between the foundation funding amount (\$6,781) multiplied by the prior-year three-quarter ADM for the district and the sum of 98% of the uniform rate of tax multiplied by the property assessment of the school district, plus calculated miscellaneous funds. For the 2019-2020 fiscal year, state foundation funding is computed using \$6,899 instead of the \$6,781 used in the 2018-2019 fiscal year calculation.
  - 17.2 **98% URT X Assessment less Net Revenues.** State financial aid adjustment based on the difference between 98% of the 25 mills URT (uniform rate of tax) multiplied by the assessment and actual net revenues. To school districts that received state foundation funding in FY19, ADE will disburse aid to school districts with actual net revenues of less than 98% of the URT multiplied by the assessment. The ADE will recoup from school districts actual net revenues of more than 98% of the URT multiplied by the assessment.
18. **Student Growth Funding.** For 2018-2019 student growth funding is calculated based on the increase in current year ADM for each sequential quarter beginning with prior year quarter four and ending with current fiscal year quarter three compared to each corresponding prior fiscal year three-quarter ADM. This increase for each quarter is multiplied by one-quarter (1/4) of the per student foundation funding amount. Any increase resulting solely from consolidation or annexation with another school district is excluded for purposes of calculating student growth funding.
19. **Declining Enrollment Funding.** For 2018-2019, state funding for school districts that have experienced a decline in ADM over the two (2) immediately preceding school years.
20. **Consolidation Incentive/Assistance.** A monetary incentive for school district consolidations and annexations.
21. **Isolated Funding.** State financial aid provided to isolated school districts, small school districts, or districts with isolated school areas as set forth in A.C.A. § 6-20-601 et seq. and restricted for use by those isolated school districts, small school districts, or districts with isolated school areas.
22. **Enhanced Transportation Funding.** State funding disbursed to 136 school districts according to A.C.A. § 6-20-2309.
23. **Other Unrestricted State Funding.** Other unrestricted revenue from State sources.
24. **Total Unrestricted Revenue.** The sum of lines 14 through 23.

25. **Adult Education.** Restricted funds provided for adult education including adult basic education, adult general education, workplace adult education, and other adult education.
26. **Professional Development Funding (PD).** Restricted funds provided to school districts for purposes promulgated in Rules by the State Board of Education and equal to an amount of up to twenty-seven dollars and forty cents (\$27.40) multiplied by the school district's previous school year three-quarter ADM.
27. **Other Regular Education.** Other restricted funds including, but not limited to, Reading Program In-service (McRAT, ELLA, Reading Recovery), College and Career Readiness Planning Program (CCRPP) and Distance Learning.
28. **Gifted and Talented.** Restricted funds for specific programs for the education of gifted and talented children, and also for Advanced Placement reimbursements.
29. **Alternative Learning Environments (ALE).** Restricted funds provided for a student intervention program in compliance with A.C.A. § 6-48-101 et seq. and 6-20-2305(b)(2) that seek to eliminate traditional barriers to student learning. For the 2018-2019 school year ALE funding was \$4,640 for each identified ALE student enrolled in the prior year.
30. **English Language Learners (ELL).** Restricted funds provided to assist in the education of students identified in the current school year as not proficient in the English language. For the 2018-2019 school year ELL funding was \$338 for each identified ELL student.
31. **National School Lunch State Categorical Funds (NSL).** Restricted funds provided to school districts based on the number of National School Lunch students for the immediately preceding school year as determined under A.C.A. § 6-20-2303(12)(A) and funded as determined under A.C.A. § 6-20-2305(b)(4)(A).
32. **Other Special Education.** Other restricted funds provided to school districts for special education, including Children with Disabilities, and Early Childhood Special Education.
33. **Career Education.** Restricted funds provided by the State for vocational programs, excluding federal funds, including but not limited to Workplace Readiness and Area Career Centers.
34. **School Food Service.** Restricted funds provided by the State for school food service activities.
35. **Education Service Cooperatives.** For the Education Service Cooperatives these are funds provided by the State for the basic operational costs of the Education Service Cooperatives as established by A.C.A. § 6-13-1001 et seq. For school districts these are funds provided in a grant to the district from the Education Service Cooperative.
36. **Early Childhood Programs.** Restricted funds provided by the State for Early Childhood Programs, including Arkansas Better Chance, Parental Involvement, and Smart Start programs.
37. **Magnet School Programs.** Invalid
38. **Other Non-Instructional Program Aid.** Restricted funds provided by non-instructional programs not otherwise identified, such as Worker's Comp Funding, Game and Fish Habitat Grant, Department of Health, and Academic Facilities programs.
39. **Total Restricted Revenue from State Sources.** The sum of lines 25 through 38.
40. **Total Restricted Revenue from Federal Sources.** Restricted funds provided by the federal government through the state as agent to the school districts, which must be used for specific categorical purposes, such as revenue in lieu of taxes, Elementary / Secondary Education



Programs, ROTC, Carl Perkins Stabilization Aid, Adult Education Stabilization, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.

41. **Financing Sources.** Non-revenue financing sources including, but not limited to, proceeds from the sale of bonds, revolving loans, postdated warrants, current loans, lease purchases, and the debt service savings resulting from refunding outstanding bonds.
42. **Balances from Consolidated/Annexed District.** Balances transferred from individual districts into the database of the resulting Consolidated/Annexed district.
43. **Indirect Cost Reimbursement.** Funds provided for those costs that are not readily identified with the activities funded by the associated federal grant or contract, but are incurred for the joint benefit of those activities and other activities and programs of the organization.
44. **Gains and Losses from Sale of Fixed Assets.** Non-revenue funds from the sale of equipment, buildings, and land.
45. **Compensation for Loss of Fixed Assets.** Compensation from insurance for the loss of school property that is not being replaced.
46. **Other.** Other inter-fund transfers.
47. **Total Other Sources of Funds.** The sum of lines 41 through 46.
48. **Total Revenue from All Sources.** The sum of lines 24, 39, 40 and 47.

## **EXPENDITURES**

49. **Regular Instruction.** Expenditures for activities dealing directly with teaching students or interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in a home or hospital, and in other learning situations such as co-curricular activities.
50. **Special Education.** Expenditures for activities that are designed to deal with special needs of children who are handicapped and in need of special education and related services, including teachers, teacher aides, physical and occupational therapists, speech/language therapists, and counselors.
51. **Career Education.** Expenditures for programs that provide individuals with the opportunity for employment in an occupational area, including agricultural operations, business occupations, health careers, or trade and industrial occupations.
52. **Adult Education.** Expenditures to develop knowledge and skills to meet education objectives for adults and to prepare for a new or different career.
53. **Compensatory Education.** Expenditures for instructional activities designed primarily to meet the educational needs of pupils who are judged to be underachievers or educationally deprived. All compensatory education must be supplemental to regular instruction.
54. **Other.** Expenditures for instructional activities not otherwise identified, such as gifted and talented programs, band, choir, English Language Learners, Alternative Learning Environments, Fine Arts, and ROTC.
55. **Total Instruction.** The sum of lines 49 through 54.
56. **General Administration.** Expenditures for activities that are concerned with establishing and administering district policy, including the activities of the district board of education, elections, reappraisal of property, the overall general administration of the district, and the office of the superintendent.

57. **Central Services.** Expenditures for activities concerned with paying, transporting, exchanging, and maintaining goods and services for the district.
58. **Maintenance and Operation of Plant Services.** Expenditures that are concerned with operating and maintaining the plant, grounds, buildings, equipment, maintaining general purpose vehicles such as trucks, tractors, graders and staff vehicles, and maintaining order and safety in school buildings and on school grounds.
59. **Student Transportation.** Expenditures for activities concerned with the transporting of students to and from school, including managing transportation services such as operating, repairing, cleaning, painting, fueling, and inspecting vehicles for safety.
60. **Other District Level Support Services.** Expenditures for all district level support services not otherwise identified.
61. **Total District Level Support.** The sum of lines 56 through 60.
62. **Student Support Services.** Expenditures for services that are designed to assess and improve the welfare of students and supplement the teaching process, including social work services, guidance services, physical and mental health services, speech pathology, audiology services, and parental involvement programs.
63. **Instructional Staff Support Services.** Expenditures that are associated with assisting the instructional staff in planning, developing and evaluating the process of providing learning experiences for children.
64. **School Administrative Services.** Expenditures for activities concerned with overall administrative responsibility of a school, including the office of the principal.
65. **Total School Level Support Services.** The sum of lines 62 through 64.
66. **Food Service Operations.** Expenditures for activities concerned with providing food to students and staff in a school or school district. This service area includes preparing and serving regular meals, lunches, or snacks in connection with school activities and food delivery.
67. **Other Enterprise Operations.** Expenditures for activities where the stated intent is for the activity to finance or recover the costs primarily through user charges. Food services are not included.
68. **Community Operations.** Expenditures for activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training or operating a community swimming pool, a recreation program for the elderly, or a childcare center for working mothers.
69. **Other Non-Instructional Services.** Expenditures for non-instructional programs not otherwise identified.
70. **Total Non-Instructional Services.** The sum of lines 66 through 69.
71. **Facilities Acquisition and Construction.** Expenditures for activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems, and site improvements.
72. **Debt Service.** Expenditures for paying the district's debt, including principal, interest, and fiscal fees.
73. Invalid



74. Invalid
75. **Other Non-Programmed Costs.** Other non-programmed costs not otherwise identified.
76. **Total Expenditures.** The sum of lines 55, 61, 65, 70, and 71 through 75.
77. **Less: Capital Expenditures.** Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets, and equipment. (Includes amounts shown on line 71.)
78. **Less: Debt Service.** The amount in line 72.
79. **Total Current Expenditures.** Line 76 less lines 77 and 78.
80. **Exclusions from Current Expenditures.** The following accounts are excluded from Current Expenditures to arrive at Net Current Expenditures: tuition paid by individuals; tuition paid by other LEAs within the State; transportation fees paid by individuals; transportation fees paid by other LEAs within the State; services provided to other LEAs (other than tuition and transportation); food service revenues; student activities revenues; textbook revenues; Community Operations (line 68) and Other Non-Programmed Costs (line 75). Students of adult education and pre-school programs are not included in ADA (line 2); therefore, those expenditures are not included in Net Current Expenditures.
81. **Net Current Expenditures.** Line 79 minus line 80.
82. **Per Pupil Expenditures.** Line 81 divided by line 2. The Per-Pupil Expenditure (PPE) is calculated using the four-quarter ADA. Arkansas uses the three-quarter ADM for funding and other analytical purposes.
83. **Personnel – Non-Federal Licensed Classroom FTEs.** The number of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees and paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.
- 83.5. **Total Salary – Non-Federal Licensed Classroom FTEs.** This line amount is the total salaries of all licensed classroom teachers employed by public school districts.
84. **Average Salary – Non-Federal Licensed Classroom FTEs.** The average salary of personnel defined in line 83.
85. **Personnel – Non-Federal Licensed FTEs.** The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.
- 85.5. **Total Salary – Non-Federal Licensed FTEs.** This line amount is the total salaries of all licensed personnel employed by public school districts.
86. **Average Salary–Non-Federal Licensed FTEs.** The average salary of personnel defined in line 85.
87. **Legal Balance**
- 87.1 **Legal Balance (Funds 1, 2 and 4).** Combined balances as of June 30, 2019, for Teacher Salary Fund, Operating Fund, and Debt Service Fund.
- 87.2 **Categorical Fund Balances.** Combined balances as of June 30, 2019, for the National School Lunch State Categorical Fund (NSL), Alternative Learning Environment Fund (ALE), English Language Learner Fund (ELL), and the Professional Development Fund.

- 87.3 **Deposits with Paying Agents (QZAB)**. Escrow balance as of June 30, 2019, restricted for the retirement of Qualified Zone Academy Bonds.
- 87.4 **Net Legal Balance (Excluding Categorical and QZAB)**. Line 87.1 minus (line 87.2 plus line 87.3).
88. **Building Fund Balance (Fund 3)**. Building Fund Balance as of June 30, 2019. The Building Fund is used to record revenues and expenditures of specific building projects.
89. **Capital Outlay/Dedicated M & O Fund Balance (Fund 5)**. Capital Outlay Fund Balance as of June 30, 2018. The Capital Outlay Dedicated M & O Fund is comprised of a set of accounts used to record the receipts and expenditures of building projects funded by mills voted and passed specifically for capital outlay and dedicated M&O purposes.

Note FTE - Full-Time Equivalent : LEA – Local Education Agency

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## Listing of ASR Corrections and Footnotes

**NOTE:** The State District Totals Page does not include information for Charter schools or Education Service Cooperatives. This data is published on the individual ASR pages for each charter or cooperative and is included in the excel grid that is published separately.

**NOTE:** The following school's first year of operation is 2019-2020 and therefore has no data for 2018-2019:

LEA 6062700 Responsive Ed Solutions Premier High School of North Little Rock

The following schools' first-year of operation was 2018-2019, and therefore they do not have prior year 3-quarter ADM data:

LEA 3544700 Friendship Aspire Academy Pine Bluff  
LEA 6060700 Scholarmade Achievement Place  
LEA 3543700 Southeast Arkansas Preparatory High School  
LEA 6061700 Friendship Aspire Academy Little Rock

### **Page 68 – Drew Central School District**

Drew Central School District incorrectly reported total classroom FTE of 91.78 and total FTE of 98.31 in the cycle 8 report for 2018-2019. Line 83 should be 82.95; line 84 should be 40,477; line 85 should be 87.26; and line 86 should be 43,325.

### **Page 267 - CovenantKeepers Charter School**

CovenantKeepers Charter School was closed by the State Board of Education by revocation of the school's charter on February 15, 2019, and therefore the ADA and PPE calculations for 2018-2019 are not available for this school. Additionally, the FTE and average salary calculations do not accurately reflect a complete school year of activity.

### **Page 273 – Responsive Education Solutions Quest Middle School of Little Rock**

Quest Middle School's charter was surrendered at the end of 2018-2019 and the school merged with Responsive Education Solutions Northwest Arkansas Classical Academy beginning in 2019-2020. Therefore, the school does not have 2019-2020 budget information.

### **Page 278 - Friendship Aspire Academy Little Rock**

Friendship Aspire Academy Little Rock opened on February 25, 2019; therefore, state funding was prorated for 2018-2019 based on the number of days the school was open compared to 178 days of student-teacher interaction as required in the Standards for Accreditation for all Arkansas public schools. Additionally, the PPE and FTE calculations do not accurately reflect a complete school year of activity.

### **Page 282 – Ozark Montessori Academy Springdale**

Ozark Montessori Academy's charter was surrendered at the end of 2018-2019 and the school merged with LISA Academy beginning in 2019-2020. Therefore, the school does not have 2019-2020 budget information.

### **Page 384 – DeQueen Mena Education Cooperative Salary and FTE 2018/2019**

Preschool – Special Needs (3730) FTE should be .10 instead of .01. The correct average salary for this position should be 49,132.

### **Page 385 – Northwest Arkansas Education Cooperative Salary and FTE 2018/2019**

Other Aides/Paraprof. (3623) FTE should be .1812 instead of .01. The correct average salary for this position should be 17,224.

# Annual Statistical Report

## Public Schools of Arkansas And Education Cooperatives

Arkansas  
Department of Education

2018/2019 Actual  
2019/2020 Budgeted

In Compliance with A.C.A. §6-20-2201 et seq.

# Annual Statistical Report 2018/2019

## State District Totals

	<b>2018/2019 Actual</b>	<b>2019/2020 Budget</b>		<b>2018/2019 Actual</b>	<b>2019/2020 Budget</b>
1 Area in Square Miles	53,162		<b>CURRENT EXPENDITURES</b>		
2 ADA	430,705		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	1,852,632,667	1,805,472,707
4 4 Qtr ADM	456,479		50 Special Education	339,909,399	354,858,870
5 Prior Year 3 Qtr ADM	460,035		51 Career Education	122,305,735	121,063,927
6 Assessment	50,299,625,196		52 Adult Education	5,857,314	5,609,469
7 M&O Mills	25.69		53 Compensatory Education	143,147,267	158,231,054
8 URT Mills	25.00		54 Other	190,253,638	194,631,411
9 M&O Mills in Excess of URT	0.69		<b>55 Total Instruction</b>	<b>2,654,106,020</b>	<b>2,639,867,438</b>
10 Dedicated M&O Mills	0.07		<b>District Level Support:</b>		
11 Debt Service Mills	12.77		56 General Administration	105,826,985	111,550,338
12 Total Mills	38.53		57 Central Services	127,785,879	131,315,891
13 Total Debt Bond/Non Bond	4,993,336,108		58 Maintenance & Operations Of Plant	491,087,541	504,688,112
<b>State and Local Revenue</b>			59 Student Transportation	209,247,369	212,379,714
14 Property Tax Receipts (Incl URT)	1,905,967,947	1,937,455,120	60 Othr District Level Support Service	19,358,170	18,019,696
15 Other Local Receipts	266,994,236	155,010,269	<b>61 Total District Support Services</b>	<b>953,305,945</b>	<b>977,953,750</b>
16 Revenue From Interm Srcs	1,984,304	1,843,556	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	1,914,334,221	1,915,359,283	62 Student Support Services	248,227,274	258,914,931
17.2 98% of URT X Assessment less Net Revenues	28,501,880	14,638,018	63 Instructional Staff Support Service	358,073,591	378,153,039
18 Student Growth Funding	20,644,366	7,974,994	64 School Administration	241,031,163	244,119,756
19 Declining Enrollment Funding	11,775,339	19,879,832	<b>65 Total District Support Services</b>	<b>847,332,028</b>	<b>881,187,726</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	5,708,115	5,936,401	66 Food Service Operations	267,200,404	260,825,904
22 Enhanced Transportation Funding	3,000,000	5,035,100	67 Other Enterprise Operations	2,663,824	237,775
23 Other Unrestricted State Funding	92,551	284,801	68 Community Operations	18,213,711	17,951,293
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,159,002,959</b>	<b>4,063,417,375</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>288,077,938</b>	<b>279,014,971</b>
25 Adult Education	4,984,075	4,952,959	71 Facilities Acquisition And Const.	655,257,376	620,877,516
<b>Regular Education:</b>			72 Debt Service	317,051,272	329,564,010
26 Professional Development	12,604,959	12,563,383	75 Other Non-Programmed Costs	1,262,714	101,771
27 Other Regular Education	14,577,433	12,733,519	<b>76 Total Expenditures</b>	<b>5,716,393,294</b>	<b>5,728,567,182</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(728,022,446)	(688,494,508)
28 Gifted And Talented	863,774	559,250	78 Less: Debt Service	(317,051,272)	(329,564,010)
29 Alt. Learning Environment (ALE)	28,004,449	29,695,457	<b>79 Total Current Expenditures</b>	<b>4,671,319,576</b>	<b>4,710,508,665</b>
30 English Language Learner (ELL)	12,648,974	14,698,592	80 Exclusions from Current Expenditures	(265,542,292)	(190,412,599)
31 National School Lunch State Categorical Funds (NSL)	222,873,419	226,247,399	<b>81 Net Current Expenditures</b>	<b>4,405,777,284</b>	<b>4,520,096,066</b>
32 Other Special Education	39,211,930	32,202,026	82 Per Pupil Expenditures	10,229	
33 Career Education	16,509,301	14,287,514	83 Personnel - Non-Federal Licensed Classroom FTEs	33,454.93	
34 School Food Service	2,929,404	2,853,839	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,682,628,242	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,295	
36 Early Childhood Programs	53,010,101	53,145,440	85 Personnel - Non-Federal Licensed FTEs	36,610.31	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,935,259,156	
38 Other Non-Instructional Program Aid	112,776,766	103,142,677	86 Avg Salary - Non-Federal Licensed FTEs	52,861	
<b>39 Total Restricted Revenue from State Sources</b>	<b>520,994,585</b>	<b>507,082,056</b>	87.1 Legal Balance (funds 1-2-4)	646,155,375	613,042,581
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>598,688,060</b>	<b>619,999,627</b>	87.2 Categorical Fund Balance	25,682,544	14,793,672
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	15,881,047	16,207,775
41 Financing Sources	313,468,502	76,040,523	87.4 Net Legal Bal (Excl Cat & QZAB)	604,591,783	582,041,134
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,330,422,761	899,359,083
43 Indirect Cost Reimbursement	3,077,264	3,653,255	89 Capital Outlay Balance/Dedicated M&O (fund 5)	20,938,655	23,129,022
44 Gains & Losses - Sale Fixed Assets	5,544,829	311,589			
45 Compensation - Loss Of Fixed Assets	3,411,985	2,046,969			
46 Other	3,154,449	691,807			
<b>47 Total Other Sources of Funds</b>	<b>328,657,029</b>	<b>82,744,144</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,607,342,633</b>	<b>5,273,243,201</b>			

# Annual Statistical Report 2018/2019

County: ARKANSAS

DEWITT SCHOOL DISTRICT

LEA: 0101000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	922	
2 ADA	1,142	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,217	
5 Prior Year 3 Qtr ADM	1,233	
6 Assessment	164,279,249	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	38.00	
13 Total Debt Bond/Non Bond	14,183,486	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	6,067,524	6,120,000
15 Other Local Receipts	536,889	413,150
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,370,368	4,324,446
17.2 98% of URT X Assessment less Net Revenues	59,813	25,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	47,569
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	129,533	88,000
22 Enhanced Transportation Funding	36,830	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,200,956</b>	<b>11,018,165</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	33,795	33,418
27 Other Regular Education	307,887	0
<b>Special Education:</b>		
28 Gifted And Talented	500	0
29 Alt. Learning Environment (ALE)	76,293	80,000
30 English Language Learner (ELL)	12,168	12,000
31 National School Lunch State Categorical Funds (NSL)	435,002	384,506
32 Other Special Education	168,109	165,576
33 Career Education	200,783	184,167
34 School Food Service	4,644	4,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	81,701	148,980
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	17,618	3,395
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,338,500</b>	<b>1,016,542</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,603,756</b>	<b>1,535,465</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	171,320	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	5,580	0
45 Compensation - Loss Of Fixed Assets	12,445	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>189,345</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,332,557</b>	<b>13,570,172</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,005,322	5,319,899
50 Special Education	909,588	1,071,501
51 Career Education	573,859	419,161
52 Adult Education	0	0
53 Compensatory Education	238,809	300,740
54 Other	127,609	118,208
<b>55 Total Instruction</b>	<b>6,855,187</b>	<b>7,229,509</b>

### District Level Support:

56 General Administration	442,375	341,559
57 Central Services	306,091	331,320
58 Maintenance & Operations Of Plant	1,047,501	1,202,426
59 Student Transportation	671,610	651,373
60 Othr District Level Support Service	30,369	17,119
<b>61 Total District Support Services</b>	<b>2,497,944</b>	<b>2,543,796</b>

### School Level Support:

62 Student Support Services	449,499	387,120
63 Instructional Staff Support Service	1,143,287	960,913
64 School Administration	699,263	719,523
<b>65 Total District Support Services</b>	<b>2,292,050</b>	<b>2,067,555</b>

### Non-Instructional Services:

66 Food Service Operations	734,810	666,941
67 Other Enterprise Operations	0	0
68 Community Operations	15,322	4,664
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>750,132</b>	<b>671,605</b>

71 Facilities Acquisition And Const.	188,983	0
72 Debt Service	900,156	373,631
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>13,484,451</b>	<b>12,886,097</b>
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77 Less: Capital Expenditures	(582,370)	-249,175
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78 Less: Debt Service	(900,156)	-373,631
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<b>79 Total Current Expenditures</b>	<b>12,001,925</b>	<b>12,263,291</b>
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80 Exclusions from Current Expenditures	(742,854)	-373,562
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<b>81 Net Current Expenditures</b>	<b>11,259,072</b>	<b>11,889,728</b>
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82 Per Pupil Expenditures	9,863	
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83 Personnel - Non-Federal Licensed Classroom FTEs	95.65	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,434,028	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,357	
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85 Personnel - Non-Federal Licensed FTEs	107.80	
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85.5 Total Salary - Non-Federal Licensed FTEs	5,299,999	
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86 Avg Salary - Non-Federal Licensed FTEs	49,165	
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87.1 Legal Balance (funds 1-2-4)	2,524,531	3,238,629
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87.2 Categorical Fund Balance	92,754	77,734
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	2,431,778	3,160,895
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88 Building Fund Balance (fund 3)	2,701,600	2,574,600
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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# Annual Statistical Report 2018/2019

County: ARKANSAS

STUTTGART SCHOOL DISTRICT

LEA: 0104000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	212		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,481			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	6,138,692	5,984,965
4 4 Qtr ADM	1,545			50 Special Education	1,000,328	1,041,694
5 Prior Year 3 Qtr ADM	1,554			51 Career Education	371,344	329,979
6 Assessment	224,127,264			52 Adult Education	0	0
7 M&O Mills	27.50			53 Compensatory Education	366,189	518,123
8 URT Mills	25.00			54 Other	579,151	657,088
9 M&O Mills in Excess of URT	2.50			<b>55 Total Instruction</b>	<b>8,455,705</b>	<b>8,531,848</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.40			56 General Administration	406,181	425,595
12 Total Mills	36.90			57 Central Services	597,039	600,863
13 Total Debt Bond/Non Bond	18,345,000			58 Maintenance & Operations Of Plant	1,879,400	1,871,969
<b>State and Local Revenue</b>			59 Student Transportation	451,834	490,609	
14 Property Tax Receipts (Incl URT)	7,457,754	7,665,000	60 Othr District Level Support Service	54,117	57,000	
15 Other Local Receipts	576,662	303,448	<b>61 Total District Support Services</b>	<b>3,388,570</b>	<b>3,446,036</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,216,500	5,185,810	62 Student Support Services	776,836	833,307	
17.2 98% of URT X Assessment less Net Revenues	76,752	75,000	63 Instructional Staff Support Service	1,189,732	1,260,107	
18 Student Growth Funding	0	0	64 School Administration	897,119	896,985	
19 Declining Enrollment Funding	44,585	22,146	<b>65 Total District Support Services</b>	<b>2,863,686</b>	<b>2,990,399</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,111,928	1,091,831	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	44,350	51,197	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,372,253</b>	<b>13,251,404</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,156,278</b>	<b>1,143,029</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	98,465	245,250	
<b>Regular Education:</b>			72 Debt Service	1,220,871	1,127,030	
26 Professional Development	42,588	42,412	75 Other Non-Programmed Costs	0	5,269	
27 Other Regular Education	11,864	10,000	<b>76 Total Expenditures</b>	<b>17,183,575</b>	<b>17,488,860</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(404,554)	-516,191	
28 Gifted And Talented	1,800	1,800	78 Less: Debt Service	(1,220,871)	-1,127,030	
29 Alt. Learning Environment (ALE)	49,275	48,910	<b>79 Total Current Expenditures</b>	<b>15,558,150</b>	<b>15,845,639</b>	
30 English Language Learner (ELL)	23,322	23,322	80 Exclusions from Current Expenditures	(608,995)	-441,172	
31 National School Lunch State Categorical Funds (NSL)	529,682	522,318	<b>81 Net Current Expenditures</b>	<b>14,949,155</b>	<b>15,404,468</b>	
32 Other Special Education	19,117	8,388	82 Per Pupil Expenditures	10,094		
33 Career Education	117,001	110,229	83 Personnel - Non-Federal Licensed Classroom FTEs	118.51		
34 School Food Service	7,311	7,300	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,467,732		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,137		
36 Early Childhood Programs	213,977	213,538	85 Personnel - Non-Federal Licensed FTEs	132.01		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,544,899		
38 Other Non-Instructional Program Aid	6,693	0	86 Avg Salary - Non-Federal Licensed FTEs	49,579		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,022,631</b>	<b>988,218</b>	87.1 Legal Balance (funds 1-2-4)	2,753,759	2,404,825	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,045,372</b>	<b>2,316,973</b>	87.2 Categorical Fund Balance	89,759	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,664,000	2,404,825	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,316,777	2,765,777	
43 Indirect Cost Reimbursement	17,624	18,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	5,565	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>23,189</b>	<b>18,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,463,445</b>	<b>16,574,595</b>				

# Annual Statistical Report 2018/2019

County: ASHLEY

CROSSETT SCHOOL DISTRICT

LEA: 0201000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	215		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,571			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	7,062,714	6,549,556
4 4 Qtr ADM	1,630			50 Special Education	837,620	947,944
5 Prior Year 3 Qtr ADM	1,678			51 Career Education	615,889	711,589
6 Assessment	253,759,712			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	311,606	477,141
8 URT Mills	25.00			54 Other	262,530	229,429
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>9,090,359</b>	<b>8,915,659</b>
10 Dedicated M&O Mills	1.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.97			56 General Administration	410,774	411,682
12 Total Mills	39.97			57 Central Services	217,029	216,368
13 Total Debt Bond/Non Bond	30,565,000			58 Maintenance & Operations Of Plant	1,772,191	1,812,732
<b>State and Local Revenue</b>				59 Student Transportation	647,949	690,011
14 Property Tax Receipts (Incl URT)	9,967,659	9,810,421	60 Othr District Level Support Service	41,397	39,579	
15 Other Local Receipts	954,727	377,850	<b>61 Total District Support Services</b>	<b>3,089,339</b>	<b>3,170,371</b>	
16 Revenue From Interm Srcs	14,628	14,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,041,230	5,001,898	62 Student Support Services	881,896	870,621	
17.2 98% of URT X Assessment less Net Revenues	117,622	117,000	63 Instructional Staff Support Service	2,061,214	1,847,941	
18 Student Growth Funding	0	0	64 School Administration	736,266	824,535	
19 Declining Enrollment Funding	152,233	168,267	<b>65 Total District Support Services</b>	<b>3,679,376</b>	<b>3,543,096</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,061,211	1,026,751	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,700	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,248,100</b>	<b>15,489,436</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,061,211</b>	<b>1,028,451</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	6,404,324	921,806	
<b>Regular Education:</b>			72 Debt Service	1,560,819	1,560,269	
26 Professional Development	45,990	44,654	75 Other Non-Programmed Costs	0	14,728	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>24,885,428</b>	<b>19,154,380</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(6,774,868)	-1,233,420	
28 Gifted And Talented	1,450	0	78 Less: Debt Service	(1,560,819)	-1,560,269	
29 Alt. Learning Environment (ALE)	92,435	83,942	<b>79 Total Current Expenditures</b>	<b>16,549,741</b>	<b>16,360,691</b>	
30 English Language Learner (ELL)	11,154	11,000	80 Exclusions from Current Expenditures	(1,150,955)	-866,630	
31 National School Lunch State Categorical Funds (NSL)	551,248	541,254	<b>81 Net Current Expenditures</b>	<b>15,398,786</b>	<b>15,494,061</b>	
32 Other Special Education	101,129	97,000	82 Per Pupil Expenditures	9,802		
33 Career Education	15,141	131,090	83 Personnel - Non-Federal Licensed Classroom FTEs	122.90		
34 School Food Service	5,958	5,900	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,404,666		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,976		
36 Early Childhood Programs	398,098	397,280	85 Personnel - Non-Federal Licensed FTEs	134.73		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,148,001		
38 Other Non-Instructional Program Aid	615,130	0	86 Avg Salary - Non-Federal Licensed FTEs	45,632		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,837,733</b>	<b>1,312,120</b>	87.1 Legal Balance (funds 1-2-4)	3,137,309	3,102,593	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,046,045</b>	<b>2,504,456</b>	87.2 Categorical Fund Balance	28,664	1,000	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,108,644	3,101,593	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,646,084	5,869,278	
43 Indirect Cost Reimbursement	21,851	20,033	89 Capital Outlay Balance/Dedicated M&O (fund 5)	340,043	358,071	
44 Gains & Losses - Sale Fixed Assets	0	80,388				
45 Compensation - Loss Of Fixed Assets	29,375	316				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>51,226</b>	<b>100,738</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,183,103</b>	<b>19,406,750</b>				

# Annual Statistical Report 2018/2019

County: ASHLEY

HAMBURG SCHOOL DISTRICT

LEA: 0203000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	732	
2 ADA	1,607	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,716	
5 Prior Year 3 Qtr ADM	1,770	
6 Assessment	119,087,572	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.50	
12 Total Mills	35.50	
13 Total Debt Bond/Non Bond	12,288,246	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,019,819	4,034,521
15 Other Local Receipts	903,115	369,000
16 Revenue From Interm Srcs	15,415	10,000
17.1 Foundation Funding (Excl URT)	9,146,680	8,909,816
17.2 98% of URT X Assessment less Net Revenues	22,195	50,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	264,595	179,167
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	35,822	60,295
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,407,641</b>	<b>13,612,799</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	48,494	47,071
27 Other Regular Education	3,221	0
<b>Special Education:</b>		
28 Gifted And Talented	2,295	3,000
29 Alt. Learning Environment (ALE)	28,795	20,579
30 English Language Learner (ELL)	67,262	49,637
31 National School Lunch State Categorical Funds (NSL)	597,010	650,710
32 Other Special Education	280,322	326,824
33 Career Education	13,332	44,834
34 School Food Service	7,039	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	696,671	695,240
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	68,964	63,939
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,813,405</b>	<b>1,908,833</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,213,537</b>	<b>2,082,517</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	4,935	7,477,076
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	72,891	57,003
<b>47 Total Other Sources of Funds</b>	<b>77,826</b>	<b>7,534,079</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,512,409</b>	<b>25,138,228</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	6,648,247	6,486,030
50 Special Education	975,540	957,221
51 Career Education	740,440	720,034
52 Adult Education	0	0
53 Compensatory Education	473,515	523,365
54 Other	723,770	757,204
<b>55 Total Instruction</b>	<b>9,561,512</b>	<b>9,443,855</b>

### District Level Support:

56 General Administration	358,377	418,153
57 Central Services	448,264	491,510
58 Maintenance & Operations Of Plant	1,370,827	1,814,285
59 Student Transportation	981,604	827,133
60 Othr District Level Support Service	37,957	35,000
<b>61 Total District Support Services</b>	<b>3,197,028</b>	<b>3,586,080</b>

### School Level Support:

62 Student Support Services	678,014	660,696
63 Instructional Staff Support Service	1,213,559	1,261,033
64 School Administration	1,089,589	1,131,314
<b>65 Total District Support Services</b>	<b>2,981,163</b>	<b>3,053,043</b>

### Non-Instructional Services:

66 Food Service Operations	1,139,544	1,056,600
67 Other Enterprise Operations	0	0
68 Community Operations	45,563	49,141
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,185,107</b>	<b>1,105,741</b>
71 Facilities Acquisition And Const.	130,599	6,969,370
72 Debt Service	608,520	1,003,700
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>17,663,930</b>	<b>25,161,788</b>
77 Less: Capital Expenditures	(298,445)	-7,188,610
78 Less: Debt Service	(608,520)	-1,003,700
<b>79 Total Current Expenditures</b>	<b>16,756,965</b>	<b>16,969,478</b>
80 Exclusions from Current Expenditures	(1,445,116)	-1,061,690
<b>81 Net Current Expenditures</b>	<b>15,311,849</b>	<b>15,907,788</b>

82 Per Pupil Expenditures	9,526	
83 Personnel - Non-Federal Licensed Classroom FTEs	122.70	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,493,013	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,768	
85 Personnel - Non-Federal Licensed FTEs	137.23	
85.5 Total Salary - Non-Federal Licensed FTEs	6,478,004	
86 Avg Salary - Non-Federal Licensed FTEs	47,205	
87.1 Legal Balance (funds 1-2-4)	3,007,465	2,478,531
87.2 Categorical Fund Balance	60,367	1,315
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,947,098	2,477,216
88 Building Fund Balance (fund 3)	2,802,959	3,382,998
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: BAXTER

COTTER SCHOOL DISTRICT

LEA: 0302000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	34	
2 ADA	700	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	743	
5 Prior Year 3 Qtr ADM	715	
6 Assessment	58,349,562	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.67	
12 Total Mills	32.67	
13 Total Debt Bond/Non Bond	1,989,310	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,852,841	1,759,564
15 Other Local Receipts	334,158	114,700
16 Revenue From Interm Srcs	184	0
17.1 Foundation Funding (Excl URT)	3,462,603	3,698,136
17.2 98% of URT X Assessment less Net Revenues	35,252	0
18 Student Growth Funding	204,498	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,889,536</b>	<b>5,572,400</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	19,580	20,365
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	40,608	32,812
30 English Language Learner (ELL)	1,352	0
31 National School Lunch State Categorical Funds (NSL)	528,653	566,349
32 Other Special Education	29,222	27,100
33 Career Education	9,480	18,959
34 School Food Service	2,959	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	24,221	24,904
<b>39 Total Restricted Revenue from State Sources</b>	<b>656,275</b>	<b>692,989</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>941,941</b>	<b>905,836</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,400	5,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>7,400</b>	<b>5,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,495,152</b>	<b>7,176,225</b>

**CURRENT EXPENDITURES**

**Instruction:**

49 Regular Instruction	2,700,401	2,513,667
50 Special Education	435,185	489,690
51 Career Education	243,852	265,453
52 Adult Education	0	0
53 Compensatory Education	259,290	426,886
54 Other	350,822	366,035
<b>55 Total Instruction</b>	<b>3,989,551</b>	<b>4,061,732</b>

**District Level Support:**

56 General Administration	193,583	192,255
57 Central Services	213,430	203,702
58 Maintenance & Operations Of Plant	670,030	652,295
59 Student Transportation	258,061	190,073
60 Othr District Level Support Service	29,885	27,485
<b>61 Total District Support Services</b>	<b>1,364,989</b>	<b>1,265,809</b>

**School Level Support:**

62 Student Support Services	385,267	375,841
63 Instructional Staff Support Service	284,162	296,849
64 School Administration	257,491	259,332
<b>65 Total District Support Services</b>	<b>926,920</b>	<b>932,023</b>

**Non-Instructional Services:**

66 Food Service Operations	422,221	417,442
67 Other Enterprise Operations	0	0
68 Community Operations	0	5,750
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>422,221</b>	<b>423,192</b>

71 Facilities Acquisition And Const.	806	150,000
72 Debt Service	299,311	287,677
75 Other Non-Programmed Costs	0	0

**76 Total Expenditures** **7,003,797** **7,120,433**

77 Less: Capital Expenditures	(97,121)	-217,717
78 Less: Debt Service	(299,311)	-287,677

**79 Total Current Expenditures** **6,607,364** **6,615,038**

80 Exclusions from Current Expenditures	(300,145)	-41,820
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**81 Net Current Expenditures** **6,307,220** **6,573,218**

82 Per Pupil Expenditures	9,004	
83 Personnel - Non-Federal Licensed Classroom FTEs	55.50	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,279,668	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,075	
85 Personnel - Non-Federal Licensed FTEs	59.44	
85.5 Total Salary - Non-Federal Licensed FTEs	2,594,044	
86 Avg Salary - Non-Federal Licensed FTEs	43,641	
87.1 Legal Balance (funds 1-2-4)	878,864	963,617
87.2 Categorical Fund Balance	52,935	21,677
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	825,930	941,941
88 Building Fund Balance (fund 3)	1,191,776	1,227,132
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: BAXTER

MOUNTAIN HOME SCHOOL DISTRICT

LEA: 0303000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	350		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,590			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	11,620,374	12,084,733
4 4 Qtr ADM	3,841			50 Special Education	2,706,031	2,717,746
5 Prior Year 3 Qtr ADM	3,854			51 Career Education	1,977,367	2,215,405
6 Assessment	648,223,642			52 Adult Education	6,018	0
7 M&O Mills	25.29			53 Compensatory Education	760,973	1,302,558
8 URT Mills	25.00			54 Other	2,707,237	2,899,428
9 M&O Mills in Excess of URT	0.29			<b>55 Total Instruction</b>	<b>19,778,000</b>	<b>21,219,869</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	6.87			56 General Administration	744,131	920,103
12 Total Mills	32.16			57 Central Services	521,166	534,858
13 Total Debt Bond/Non Bond	38,799,740			58 Maintenance & Operations Of Plant	3,467,591	3,465,661
<b>State and Local Revenue</b>			59 Student Transportation	1,702,197	1,614,347	
14 Property Tax Receipts (Incl URT)	19,746,284	20,430,000	60 Othr District Level Support Service	105,672	104,500	
15 Other Local Receipts	1,304,466	614,300	<b>61 Total District Support Services</b>	<b>6,540,757</b>	<b>6,639,468</b>	
16 Revenue From Interm Srcs	639	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	10,743,668	10,651,236	62 Student Support Services	2,143,749	2,177,240	
17.2 98% of URT X Assessment less Net Revenues	377,224	0	63 Instructional Staff Support Service	2,347,228	2,758,184	
18 Student Growth Funding	87,950	0	64 School Administration	1,863,364	1,931,547	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>6,354,340</b>	<b>6,866,971</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,709,552	1,456,778	
22 Enhanced Transportation Funding	15,075	15,075	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	58,505	66,583	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>32,275,306</b>	<b>31,710,611</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,768,057</b>	<b>1,523,361</b>	
25 Adult Education	6,018	0	71 Facilities Acquisition And Const.	328,509	200,000	
<b>Regular Education:</b>			72 Debt Service	987,050	1,670,513	
26 Professional Development	105,588	105,639	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	16,246	0	<b>76 Total Expenditures</b>	<b>35,756,713</b>	<b>38,120,182</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(811,642)	-781,848	
28 Gifted And Talented	2,400	2,400	78 Less: Debt Service	(987,050)	-1,670,513	
29 Alt. Learning Environment (ALE)	331,628	336,580	<b>79 Total Current Expenditures</b>	<b>33,958,021</b>	<b>35,667,821</b>	
30 English Language Learner (ELL)	9,464	11,894	80 Exclusions from Current Expenditures	(1,051,904)	-499,733	
31 National School Lunch State Categorical Funds (NSL)	1,019,914	974,678	<b>81 Net Current Expenditures</b>	<b>32,906,117</b>	<b>35,168,088</b>	
32 Other Special Education	155,153	0	82 Per Pupil Expenditures	9,166		
33 Career Education	262,973	198,793	83 Personnel - Non-Federal Licensed Classroom FTEs	250.77		
34 School Food Service	10,785	12,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,772,525		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,933		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	274.60		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	14,594,326		
38 Other Non-Instructional Program Aid	7,500	0	86 Avg Salary - Non-Federal Licensed FTEs	53,148		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,927,669</b>	<b>1,641,983</b>	87.1 Legal Balance (funds 1-2-4)	6,588,239	6,158,860	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,714,783</b>	<b>4,320,606</b>	87.2 Categorical Fund Balance	195,929	31,500	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,392,310	6,127,360	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,448,987	4,402,344	
43 Indirect Cost Reimbursement	17,360	34,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>17,360</b>	<b>34,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>37,935,119</b>	<b>37,707,700</b>				

# Annual Statistical Report 2018/2019

County: BAXTER

NORFORK SCHOOL DISTRICT

LEA: 0304000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	169	
2 ADA	402	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	427	
5 Prior Year 3 Qtr ADM	429	
6 Assessment	68,139,267	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.39	
12 Total Mills	34.39	
13 Total Debt Bond/Non Bond	1,758,696	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,204,107	2,150,915
15 Other Local Receipts	276,965	36,350
16 Revenue From Interm Srcs	155	0
17.1 Foundation Funding (Excl URT)	1,250,999	1,224,132
17.2 98% of URT X Assessment less Net Revenues	44,897	44,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	61,571	9,003
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	39,412	104,796
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,878,105</b>	<b>3,569,196</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	11,761	11,689
27 Other Regular Education	10,362	53,750
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	33,063	51,941
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	343,677	344,728
32 Other Special Education	38,116	27,000
33 Career Education	12,188	11,646
34 School Food Service	1,757	1,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,325	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>452,249</b>	<b>502,454</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>625,676</b>	<b>802,963</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	15,049	0
46 Other	518	0
<b>47 Total Other Sources of Funds</b>	<b>15,566</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,971,596</b>	<b>4,874,613</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,802,999	1,522,030
50 Special Education	291,220	313,792
51 Career Education	169,138	162,587
52 Adult Education	0	0
53 Compensatory Education	153,569	163,262
54 Other	246,827	156,263
<b>55 Total Instruction</b>	<b>2,663,753</b>	<b>2,317,935</b>

### District Level Support:

56 General Administration	175,505	158,068
57 Central Services	125,095	82,726
58 Maintenance & Operations Of Plant	532,021	481,156
59 Student Transportation	215,777	294,306
60 Othr District Level Support Service	27,342	11,225
<b>61 Total District Support Services</b>	<b>1,075,740</b>	<b>1,027,481</b>

### School Level Support:

62 Student Support Services	260,424	380,909
63 Instructional Staff Support Service	310,472	348,604
64 School Administration	151,108	144,398
<b>65 Total District Support Services</b>	<b>722,004</b>	<b>873,911</b>

### Non-Instructional Services:

66 Food Service Operations	319,040	219,952
67 Other Enterprise Operations	0	0
68 Community Operations	321	1,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>319,361</b>	<b>221,452</b>
71 Facilities Acquisition And Const.	0	0
72 Debt Service	274,858	251,463
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>5,055,716</b>	<b>4,692,242</b>
77 Less: Capital Expenditures	(41,333)	-198,000
78 Less: Debt Service	(274,858)	-251,463
<b>79 Total Current Expenditures</b>	<b>4,739,526</b>	<b>4,242,779</b>
80 Exclusions from Current Expenditures	(244,716)	-44,150
<b>81 Net Current Expenditures</b>	<b>4,494,810</b>	<b>4,198,629</b>

82 Per Pupil Expenditures	11,178	
83 Personnel - Non-Federal Licensed Classroom FTEs	40.11	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,702,974	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,458	
85 Personnel - Non-Federal Licensed FTEs	43.83	
85.5 Total Salary - Non-Federal Licensed FTEs	1,987,891	
86 Avg Salary - Non-Federal Licensed FTEs	45,355	
87.1 Legal Balance (funds 1-2-4)	183,301	237,283
87.2 Categorical Fund Balance	22,959	99,683
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	160,342	137,601
88 Building Fund Balance (fund 3)	108,669	121,355
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	143		<b>CURRENT EXPENDITURES</b>			
2 ADA	16,296			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	77,319,978	79,092,896
4 4 Qtr ADM	17,210			50 Special Education	12,341,957	13,143,367
5 Prior Year 3 Qtr ADM	16,852			51 Career Education	2,587,203	2,371,914
6 Assessment	2,206,491,375			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	3,039,893	3,096,405
8 URT Mills	25.00			54 Other	6,816,986	7,073,742
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>102,106,017</b>	<b>104,778,324</b>
10 Dedicated M&O Mills	2.00			<b>District Level Support:</b>		
11 Debt Service Mills	21.50			56 General Administration	1,420,502	1,322,729
12 Total Mills	48.50			57 Central Services	4,965,732	6,596,957
13 Total Debt Bond/Non Bond	341,940,456			58 Maintenance & Operations Of Plant	15,731,965	17,325,382
<b>State and Local Revenue</b>			59 Student Transportation	7,059,102	7,478,255	
14 Property Tax Receipts (Incl URT)	95,573,251	104,917,992	60 Othr District Level Support Service	171,220	0	
15 Other Local Receipts	14,897,150	10,087,918	<b>61 Total District Support Services</b>	<b>29,348,520</b>	<b>32,723,323</b>	
16 Revenue From Interm Srcs	5,775	6,200	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	63,952,383	64,648,562	62 Student Support Services	11,682,791	12,617,946	
17.2 98% of URT X Assessment less Net Revenues	693,168	0	63 Instructional Staff Support Service	11,001,524	12,223,125	
18 Student Growth Funding	2,235,424	3,300,000	64 School Administration	10,073,458	9,792,921	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>32,757,773</b>	<b>34,633,992</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	7,024,625	7,348,857	
22 Enhanced Transportation Funding	1,631	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,822,947	3,239,868	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>177,358,782</b>	<b>182,960,672</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>9,847,572</b>	<b>10,588,726</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	34,136,572	44,282,816	
<b>Regular Education:</b>			72 Debt Service	17,748,005	19,914,437	
26 Professional Development	461,757	471,470	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	748,022	630,000	<b>76 Total Expenditures</b>	<b>225,944,460</b>	<b>246,921,618</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(35,146,887)	-47,143,126	
28 Gifted And Talented	108,486	100,000	78 Less: Debt Service	(17,748,005)	-19,914,437	
29 Alt. Learning Environment (ALE)	547,111	704,231	<b>79 Total Current Expenditures</b>	<b>173,049,568</b>	<b>179,864,055</b>	
30 English Language Learner (ELL)	259,246	264,615	80 Exclusions from Current Expenditures	(11,206,110)	-9,296,043	
31 National School Lunch State Categorical Funds (NSL)	2,033,351	2,098,687	<b>81 Net Current Expenditures</b>	<b>161,843,458</b>	<b>170,568,011</b>	
32 Other Special Education	1,976,448	1,948,970	82 Per Pupil Expenditures	9,931		
33 Career Education	160,067	75,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,212.18		
34 School Food Service	36,187	36,100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	71,733,827		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,178		
36 Early Childhood Programs	1,356,614	1,361,112	85 Personnel - Non-Federal Licensed FTEs	1,336.47		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	81,982,506		
38 Other Non-Instructional Program Aid	4,488,590	4,092,442	86 Avg Salary - Non-Federal Licensed FTEs	61,343		
<b>39 Total Restricted Revenue from State Sources</b>	<b>12,175,878</b>	<b>11,782,627</b>	87.1 Legal Balance (funds 1-2-4)	31,203,070	31,787,465	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>9,047,470</b>	<b>9,243,042</b>	87.2 Categorical Fund Balance	338,228	24,596	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	40,438,228	0	87.4 Net Legal Bal (Excl Cat & QZAB)	30,864,843	31,762,869	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	54,596,018	14,360,751	
43 Indirect Cost Reimbursement	443	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	3,951,741	2,176,475	
44 Gains & Losses - Sale Fixed Assets	925,641	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	527,097	0				
<b>47 Total Other Sources of Funds</b>	<b>41,891,410</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>240,473,540</b>	<b>203,986,341</b>				



# Annual Statistical Report 2018/2019

County: BENTON

DECATUR SCHOOL DISTRICT

LEA: 0402000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	50	
2 ADA	487	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	529	
5 Prior Year 3 Qtr ADM	547	
6 Assessment	62,676,575	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	4,978,153	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,438,349	2,439,579
15 Other Local Receipts	192,571	189,399
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,197,040	2,166,841
17.2 98% of URT X Assessment less Net Revenues	14,529	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	66,556	35,150
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	3,002	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,912,046</b>	<b>4,830,970</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	14,984	14,704
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	0	75
29 Alt. Learning Environment (ALE)	25,584	72,558
30 English Language Learner (ELL)	54,756	54,756
31 National School Lunch State Categorical Funds (NSL)	466,644	461,389
32 Other Special Education	35,653	33,196
33 Career Education	8,938	1,625
34 School Food Service	2,850	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	174,168	173,810
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	317,802	100,000
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,101,377</b>	<b>915,113</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,047,551</b>	<b>1,097,297</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	4,000,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>4,000,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,060,975</b>	<b>10,843,380</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,094,913	1,992,219
50 Special Education	358,145	319,963
51 Career Education	205,551	189,050
52 Adult Education	0	0
53 Compensatory Education	299,820	362,476
54 Other	400,448	434,582
<b>55 Total Instruction</b>	<b>3,358,876</b>	<b>3,298,289</b>

### District Level Support:

56 General Administration	252,662	248,650
57 Central Services	148,539	172,894
58 Maintenance & Operations Of Plant	759,681	625,594
59 Student Transportation	209,257	182,935
60 Othr District Level Support Service	6,946	6,000
<b>61 Total District Support Services</b>	<b>1,377,084</b>	<b>1,236,071</b>

### School Level Support:

62 Student Support Services	299,438	317,158
63 Instructional Staff Support Service	424,032	449,318
64 School Administration	349,322	367,296
<b>65 Total District Support Services</b>	<b>1,072,793</b>	<b>1,133,772</b>

### Non-Instructional Services:

66 Food Service Operations	463,904	469,449
67 Other Enterprise Operations	0	0
68 Community Operations	32	2,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>463,936</b>	<b>471,449</b>
71 Facilities Acquisition And Const.	1,218,617	600,000
72 Debt Service	391,654	392,416
75 Other Non-Programmed Costs	5,930	0

### 76 Total Expenditures

76 Total Expenditures	<b>7,888,890</b>	<b>7,131,997</b>
77 Less: Capital Expenditures	(1,302,759)	-610,000
78 Less: Debt Service	(391,654)	-392,416

### 79 Total Current Expenditures

79 Total Current Expenditures	<b>6,194,478</b>	<b>6,129,581</b>
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### 81 Net Current Expenditures

81 Net Current Expenditures	<b>5,862,087</b>	<b>5,798,981</b>
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82 Per Pupil Expenditures	12,042	
83 Personnel - Non-Federal Licensed Classroom FTEs	49.77	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,987,933	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,942	
85 Personnel - Non-Federal Licensed FTEs	53.69	
85.5 Total Salary - Non-Federal Licensed FTEs	2,281,681	
86 Avg Salary - Non-Federal Licensed FTEs	42,497	
87.1 Legal Balance (funds 1-2-4)	694,534	704,563
87.2 Categorical Fund Balance	27,376	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	667,158	704,563
88 Building Fund Balance (fund 3)	15,827	3,755,827
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: BENTON

GENTRY SCHOOL DISTRICT

LEA: 0403000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	87		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,359			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	6,263,460	5,913,912
4 4 Qtr ADM	1,447			50 Special Education	1,047,359	922,112
5 Prior Year 3 Qtr ADM	1,450			51 Career Education	709,518	561,880
6 Assessment	179,724,685			52 Adult Education	0	0
7 M&O Mills	28.00			53 Compensatory Education	420,266	387,242
8 URT Mills	25.00			54 Other	195,787	151,862
9 M&O Mills in Excess of URT	3.00			<b>55 Total Instruction</b>	<b>8,636,390</b>	<b>7,937,007</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	18.00			56 General Administration	300,128	298,252
12 Total Mills	46.00			57 Central Services	526,951	594,961
13 Total Debt Bond/Non Bond	22,575,000			58 Maintenance & Operations Of Plant	1,689,616	1,637,693
<b>State and Local Revenue</b>			59 Student Transportation	759,800	561,670	
14 Property Tax Receipts (Incl URT)	8,146,375	7,526,000	60 Othr District Level Support Service	115,686	34,000	
15 Other Local Receipts	1,511,074	1,248,735	<b>61 Total District Support Services</b>	<b>3,392,182</b>	<b>3,126,576</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,217,165	5,260,636	62 Student Support Services	634,096	650,367	
17.2 98% of URT X Assessment less Net Revenues	69,962	0	63 Instructional Staff Support Service	1,011,173	931,284	
18 Student Growth Funding	36,007	0	64 School Administration	688,655	680,353	
19 Declining Enrollment Funding	0	11,832	<b>65 Total District Support Services</b>	<b>2,333,925</b>	<b>2,262,003</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	741,995	684,915	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	400	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,980,583</b>	<b>14,047,203</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>741,995</b>	<b>685,315</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,626,828	558,105	
<b>Regular Education:</b>			72 Debt Service	1,359,989	1,394,000	
26 Professional Development	39,729	39,635	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>18,091,309</b>	<b>15,963,006</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,141,015)	-668,335	
28 Gifted And Talented	1,550	0	78 Less: Debt Service	(1,359,989)	-1,394,000	
29 Alt. Learning Environment (ALE)	61,200	51,779	<b>79 Total Current Expenditures</b>	<b>14,590,304</b>	<b>13,900,671</b>	
30 English Language Learner (ELL)	57,798	54,918	80 Exclusions from Current Expenditures	(585,355)	-627,435	
31 National School Lunch State Categorical Funds (NSL)	480,764	454,990	<b>81 Net Current Expenditures</b>	<b>14,004,949</b>	<b>13,273,236</b>	
32 Other Special Education	84,076	0	82 Per Pupil Expenditures	10,308		
33 Career Education	46,223	0	83 Personnel - Non-Federal Licensed Classroom FTEs	109.91		
34 School Food Service	4,874	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,279,104		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,031		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	118.25		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,958,913		
38 Other Non-Instructional Program Aid	419,191	194,240	86 Avg Salary - Non-Federal Licensed FTEs	50,392		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,195,405</b>	<b>795,562</b>	87.1 Legal Balance (funds 1-2-4)	2,516,072	1,824,600	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,579,423</b>	<b>1,481,852</b>	87.2 Categorical Fund Balance	88,570	31,198	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	12,318	12,318	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,415,184	1,781,085	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,178,731	3,993,720	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,755,412</b>	<b>16,324,617</b>				

# Annual Statistical Report 2018/2019

County: BENTON

GRAVETTE SCHOOL DISTRICT

LEA: 0404000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	151	
2 ADA	1,757	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,862	
5 Prior Year 3 Qtr ADM	1,898	
6 Assessment	304,201,875	
7 M&O Mills	25.80	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.80	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.90	
12 Total Mills	39.70	
13 Total Debt Bond/Non Bond	42,915,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	11,210,366	11,618,893
15 Other Local Receipts	1,138,632	692,661
16 Revenue From Interm Srcs	451	467
17.1 Foundation Funding (Excl URT)	5,640,786	5,409,274
17.2 98% of URT X Assessment less Net Revenues	75,640	78,396
18 Student Growth Funding	23,581	0
19 Declining Enrollment Funding	0	116,041
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	21,961	17,117
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,111,417</b>	<b>17,932,849</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	52,005	52,005
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	1,350	1,350
29 Alt. Learning Environment (ALE)	132,115	151,435
30 English Language Learner (ELL)	26,364	26,910
31 National School Lunch State Categorical Funds (NSL)	458,672	481,816
32 Other Special Education	122,899	116,900
33 Career Education	34,066	27,563
34 School Food Service	6,428	6,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	248,811	248,300
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	504	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,083,213</b>	<b>1,112,779</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,882,212</b>	<b>1,935,080</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	12,494,227	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	7,157	0
45 Compensation - Loss Of Fixed Assets	49,370	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>12,550,754</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>33,627,595</b>	<b>20,980,708</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	7,520,068	7,340,315
50 Special Education	1,439,751	1,562,617
51 Career Education	589,633	570,366
52 Adult Education	0	0
53 Compensatory Education	526,329	572,196
54 Other	1,162,983	1,101,569
<b>55 Total Instruction</b>	<b>11,238,764</b>	<b>11,147,063</b>

### District Level Support:

56 General Administration	413,944	639,702
57 Central Services	602,025	584,984
58 Maintenance & Operations Of Plant	1,883,280	1,867,774
59 Student Transportation	933,984	852,516
60 Othr District Level Support Service	32,957	8,500
<b>61 Total District Support Services</b>	<b>3,866,191</b>	<b>3,953,476</b>

### School Level Support:

62 Student Support Services	767,377	845,794
63 Instructional Staff Support Service	789,493	702,835
64 School Administration	537,504	509,017
<b>65 Total District Support Services</b>	<b>2,094,374</b>	<b>2,057,645</b>

### Non-Instructional Services:

66 Food Service Operations	1,044,320	1,045,602
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,044,320</b>	<b>1,045,602</b>
71 Facilities Acquisition And Const.	2,594,728	3,820,326
72 Debt Service	1,918,501	2,624,064
75 Other Non-Programmed Costs	1,000	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(3,065,915)	-3,999,400
78 Less: Debt Service	(1,918,501)	-2,624,064
<b>79 Total Current Expenditures</b>	<b>17,773,462</b>	<b>18,024,712</b>
80 Exclusions from Current Expenditures	(811,810)	-554,409
<b>81 Net Current Expenditures</b>	<b>16,961,652</b>	<b>17,470,303</b>

82 Per Pupil Expenditures	9,653	
83 Personnel - Non-Federal Licensed Classroom FTEs	132.53	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,298,508	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,071	
85 Personnel - Non-Federal Licensed FTEs	139.31	
85.5 Total Salary - Non-Federal Licensed FTEs	7,907,463	
86 Avg Salary - Non-Federal Licensed FTEs	56,762	
87.1 Legal Balance (funds 1-2-4)	3,050,106	2,910,973
87.2 Categorical Fund Balance	1,838	80,753
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,048,267	2,830,220
88 Building Fund Balance (fund 3)	13,466,976	9,875,902
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: BENTON

ROGERS SCHOOL DISTRICT

LEA: 0405000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	260		<b>CURRENT EXPENDITURES</b>			
2 ADA	14,680			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	59,378,305	56,391,773
4 4 Qtr ADM	15,535			50 Special Education	10,988,974	11,546,709
5 Prior Year 3 Qtr ADM	15,596			51 Career Education	2,449,797	2,443,006
6 Assessment	2,143,472,290			52 Adult Education	0	0
7 M&O Mills	26.40			53 Compensatory Education	2,276,578	2,330,291
8 URT Mills	25.00			54 Other	8,446,419	8,546,288
9 M&O Mills in Excess of URT	1.40			<b>55 Total Instruction</b>	<b>83,540,074</b>	<b>81,258,068</b>
10 Dedicated M&O Mills	3.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.50			56 General Administration	2,162,920	4,172,649
12 Total Mills	41.90			57 Central Services	7,801,182	1,433,585
13 Total Debt Bond/Non Bond	135,090,000			58 Maintenance & Operations Of Plant	11,700,806	13,804,730
<b>State and Local Revenue</b>			59 Student Transportation	4,249,821	4,934,847	
14 Property Tax Receipts (Incl URT)	83,414,867	85,274,641	60 Othr District Level Support Service	1,011,470	1,101,103	
15 Other Local Receipts	15,210,165	10,451,298	<b>61 Total District Support Services</b>	<b>26,926,198</b>	<b>25,446,914</b>	
16 Revenue From Interm Srcs	5,332	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	55,432,995	54,686,801	62 Student Support Services	7,242,175	7,670,712	
17.2 98% of URT X Assessment less Net Revenues	781,045	0	63 Instructional Staff Support Service	15,505,907	15,834,633	
18 Student Growth Funding	148,250	67,840	64 School Administration	8,207,883	8,687,673	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>30,955,965</b>	<b>32,193,019</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	9,016,597	9,000,000	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	844,190	152,528	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>154,992,654</b>	<b>150,480,580</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>9,860,787</b>	<b>9,152,528</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	26,307,431	28,500,000	
<b>Regular Education:</b>			72 Debt Service	9,716,390	9,924,792	
26 Professional Development	427,318	426,178	75 Other Non-Programmed Costs	339	0	
27 Other Regular Education	219,416	0	<b>76 Total Expenditures</b>	<b>187,307,185</b>	<b>186,475,320</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(28,022,676)	-29,951,745	
28 Gifted And Talented	38,821	0	78 Less: Debt Service	(9,716,390)	-9,924,792	
29 Alt. Learning Environment (ALE)	882,201	877,551	<b>79 Total Current Expenditures</b>	<b>149,568,118</b>	<b>146,598,783</b>	
30 English Language Learner (ELL)	1,487,200	3,759,158	80 Exclusions from Current Expenditures	(16,088,176)	-12,611,363	
31 National School Lunch State Categorical Funds (NSL)	4,898,638	4,520,970	<b>81 Net Current Expenditures</b>	<b>133,479,943</b>	<b>133,987,420</b>	
32 Other Special Education	798,175	745,903	82 Per Pupil Expenditures	9,092		
33 Career Education	69,334	47,500	83 Personnel - Non-Federal Licensed Classroom FTEs	1,011.96		
34 School Food Service	59,061	59,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	58,674,024		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,981		
36 Early Childhood Programs	1,550,104	1,485,800	85 Personnel - Non-Federal Licensed FTEs	1,109.06		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	67,231,174		
38 Other Non-Instructional Program Aid	86,644	26,036	86 Avg Salary - Non-Federal Licensed FTEs	60,620		
<b>39 Total Restricted Revenue from State Sources</b>	<b>10,516,913</b>	<b>11,948,596</b>	87.1 Legal Balance (funds 1-2-4)	27,453,239	27,526,722	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>14,498,280</b>	<b>9,226,688</b>	87.2 Categorical Fund Balance	512,399	3,632,062	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	3,119	0	87.4 Net Legal Bal (Excl Cat & QZAB)	26,940,840	23,894,660	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	41,387,265	21,387,265	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	3,029,713	7,928,602	
44 Gains & Losses - Sale Fixed Assets	400,839	0				
45 Compensation - Loss Of Fixed Assets	750	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>404,708</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>180,412,554</b>	<b>171,655,864</b>				

# Annual Statistical Report 2018/2019

County: BENTON

SILOAM SPRINGS SCHOOL DISTRICT

LEA: 0406000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	144	
2 ADA	4,002	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	4,251	
5 Prior Year 3 Qtr ADM	4,207	
6 Assessment	366,989,829	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	20.00	
12 Total Mills	45.00	
13 Total Debt Bond/Non Bond	49,720,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	16,006,958	15,352,004
15 Other Local Receipts	2,479,067	1,253,286
16 Revenue From Interm Srcs	1,433	0
17.1 Foundation Funding (Excl URT)	19,523,642	20,300,840
17.2 98% of URT X Assessment less Net Revenues	386,336	0
18 Student Growth Funding	201,565	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>38,599,001</b>	<b>36,906,130</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	115,267	167,936
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	4,100	4,100
29 Alt. Learning Environment (ALE)	352,640	406,774
30 English Language Learner (ELL)	250,120	259,854
31 National School Lunch State Categorical Funds (NSL)	1,202,962	1,275,024
32 Other Special Education	423,357	252,907
33 Career Education	58,159	17,875
34 School Food Service	14,862	15,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	697,157	684,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	20,000	10,000
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,138,624</b>	<b>3,094,069</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,208,472</b>	<b>4,455,499</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>45,946,096</b>	<b>44,455,698</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	14,955,630	14,315,684
50 Special Education	3,906,950	3,976,085
51 Career Education	1,029,228	1,045,531
52 Adult Education	0	0
53 Compensatory Education	773,251	886,503
54 Other	3,081,942	3,004,761
<b>55 Total Instruction</b>	<b>23,747,000</b>	<b>23,228,564</b>

### District Level Support:

56 General Administration	650,984	653,818
57 Central Services	509,339	552,562
58 Maintenance & Operations Of Plant	4,272,017	4,655,038
59 Student Transportation	1,821,039	2,009,201
60 Othr District Level Support Service	212,156	193,100
<b>61 Total District Support Services</b>	<b>7,465,535</b>	<b>8,063,718</b>

### School Level Support:

62 Student Support Services	2,062,351	2,258,040
63 Instructional Staff Support Service	3,613,880	3,817,930
64 School Administration	2,526,730	2,484,786
<b>65 Total District Support Services</b>	<b>8,202,961</b>	<b>8,560,756</b>

### Non-Instructional Services:

66 Food Service Operations	2,404,676	2,409,927
67 Other Enterprise Operations	0	0
68 Community Operations	0	10,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>2,404,676</b>	<b>2,419,927</b>
71 Facilities Acquisition And Const.	1,442,290	1,988,600
72 Debt Service	3,009,271	3,352,900
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>46,271,734</b>	<b>47,614,465</b>
77 Less: Capital Expenditures	(2,008,007)	-2,434,104
78 Less: Debt Service	(3,009,271)	-3,352,900
<b>79 Total Current Expenditures</b>	<b>41,254,456</b>	<b>41,827,461</b>
80 Exclusions from Current Expenditures	(2,225,462)	-1,427,154
<b>81 Net Current Expenditures</b>	<b>39,028,993</b>	<b>40,400,307</b>

82 Per Pupil Expenditures	9,752	
83 Personnel - Non-Federal Licensed Classroom FTEs	293.66	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,598,370	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,712	
85 Personnel - Non-Federal Licensed FTEs	324.71	
85.5 Total Salary - Non-Federal Licensed FTEs	17,029,786	
86 Avg Salary - Non-Federal Licensed FTEs	52,446	
87.1 Legal Balance (funds 1-2-4)	7,596,464	6,096,941
87.2 Categorical Fund Balance	231,343	110,575
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	7,365,121	5,986,366
88 Building Fund Balance (fund 3)	1,708,364	179,764
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: BENTON

PEA RIDGE SCHOOL DISTRICT

LEA: 0407000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	53	
2 ADA	2,070	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	2,157	
5 Prior Year 3 Qtr ADM	2,112	
6 Assessment	115,515,505	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	23.70	
12 Total Mills	48.70	
13 Total Debt Bond/Non Bond	30,942,734	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	5,050,551	5,720,393
15 Other Local Receipts	1,660,324	1,351,650
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	11,725,151	12,071,296
17.2 98% of URT X Assessment less Net Revenues	13,691	0
18 Student Growth Funding	321,640	393,301
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,771,357</b>	<b>19,536,640</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	57,864	59,182
27 Other Regular Education	2,897	10,238
<b>Special Education:</b>		
28 Gifted And Talented	3,650	3,000
29 Alt. Learning Environment (ALE)	98,248	103,638
30 English Language Learner (ELL)	18,928	24,495
31 National School Lunch State Categorical Funds (NSL)	481,120	455,874
32 Other Special Education	180,169	186,260
33 Career Education	22,109	1,625
34 School Food Service	5,780	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	880,098	4,163,664
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,750,862</b>	<b>5,013,976</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,348,452</b>	<b>1,320,588</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	1,543,109	9,600,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>1,543,109</b>	<b>9,600,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>23,413,780</b>	<b>35,471,204</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	8,053,877	7,969,824
50 Special Education	1,144,354	1,298,303
51 Career Education	464,536	436,521
52 Adult Education	0	0
53 Compensatory Education	184,796	169,000
54 Other	1,063,933	1,158,311
<b>55 Total Instruction</b>	<b>10,911,495</b>	<b>11,031,959</b>

### District Level Support:

56 General Administration	473,070	609,914
57 Central Services	1,126,236	1,036,758
58 Maintenance & Operations Of Plant	2,139,536	1,982,889
59 Student Transportation	767,807	880,732
60 Othr District Level Support Service	69,807	57,075
<b>61 Total District Support Services</b>	<b>4,576,457</b>	<b>4,567,368</b>

### School Level Support:

62 Student Support Services	1,245,511	1,376,762
63 Instructional Staff Support Service	1,437,266	1,395,853
64 School Administration	945,495	1,087,776
<b>65 Total District Support Services</b>	<b>3,628,271</b>	<b>3,860,390</b>

### Non-Instructional Services:

66 Food Service Operations	930,747	878,275
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,750
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>930,747</b>	<b>880,025</b>
71 Facilities Acquisition And Const.	4,104,131	16,500,000
72 Debt Service	1,319,631	1,637,098
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>25,470,733</b>	<b>38,476,840</b>
77 Less: Capital Expenditures	(4,325,567)	-16,616,379
78 Less: Debt Service	(1,319,631)	-1,637,098
<b>79 Total Current Expenditures</b>	<b>19,825,535</b>	<b>20,223,363</b>
80 Exclusions from Current Expenditures	(1,053,118)	-1,111,708
<b>81 Net Current Expenditures</b>	<b>18,772,417</b>	<b>19,111,655</b>

82 Per Pupil Expenditures	9,068	
83 Personnel - Non-Federal Licensed Classroom FTEs	154.14	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,713,729	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,044	
85 Personnel - Non-Federal Licensed FTEs	167.93	
85.5 Total Salary - Non-Federal Licensed FTEs	8,906,537	
86 Avg Salary - Non-Federal Licensed FTEs	53,037	
87.1 Legal Balance (funds 1-2-4)	2,023,757	2,029,512
87.2 Categorical Fund Balance	39,861	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,983,896	2,029,512
88 Building Fund Balance (fund 3)	7,122,313	4,056,665
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: BOONE

ALPENA SCHOOL DISTRICT

LEA: 0501000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	125	
2 ADA	493	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	523	
5 Prior Year 3 Qtr ADM	530	
6 Assessment	32,838,196	
7 M&O Mills	25.60	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.60	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.60	
13 Total Debt Bond/Non Bond	777,557	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,056,615	1,113,805
15 Other Local Receipts	188,456	175,988
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,825,550	2,815,921
17.2 98% of URT X Assessment less Net Revenues	11,045	0
18 Student Growth Funding	39,109	0
19 Declining Enrollment Funding	0	17,868
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	24,426	24,246
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,145,201</b>	<b>4,147,828</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	14,521	14,379
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	24,493	17,577
30 English Language Learner (ELL)	2,704	0
31 National School Lunch State Categorical Funds (NSL)	170,950	186,204
32 Other Special Education	18,426	16,000
33 Career Education	44,077	17,875
34 School Food Service	1,858	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	12,864	10,636
<b>39 Total Restricted Revenue from State Sources</b>	<b>290,193</b>	<b>264,671</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>639,314</b>	<b>645,233</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,074,708</b>	<b>5,057,732</b>

## CURRENT EXPENDITURES

### Instruction:

	2018/2019 Actual	2019/2020 Budget
49 Regular Instruction	1,951,497	1,920,999
50 Special Education	377,579	389,268
51 Career Education	203,854	184,292
52 Adult Education	0	0
53 Compensatory Education	168,991	136,267
54 Other	86,032	81,148
<b>55 Total Instruction</b>	<b>2,787,952</b>	<b>2,711,974</b>

### District Level Support:

56 General Administration	166,425	166,666
57 Central Services	134,533	133,950
58 Maintenance & Operations Of Plant	406,421	499,041
59 Student Transportation	291,240	209,034
60 Othr District Level Support Service	26,439	25,198
<b>61 Total District Support Services</b>	<b>1,025,059</b>	<b>1,033,888</b>

### School Level Support:

62 Student Support Services	242,401	250,885
63 Instructional Staff Support Service	250,632	314,060
64 School Administration	198,021	192,276
<b>65 Total District Support Services</b>	<b>691,053</b>	<b>757,220</b>

### Non-Instructional Services:

66 Food Service Operations	296,052	277,394
67 Other Enterprise Operations	92	92
68 Community Operations	41	1,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>296,185</b>	<b>278,986</b>
71 Facilities Acquisition And Const.	0	54,506
72 Debt Service	240,053	132,301
75 Other Non-Programmed Costs	365	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>5,040,667</b>	<b>4,968,876</b>
77 Less: Capital Expenditures	(106,810)	-87,466
78 Less: Debt Service	(240,053)	-132,301
<b>79 Total Current Expenditures</b>	<b>4,693,804</b>	<b>4,749,109</b>
80 Exclusions from Current Expenditures	(162,519)	-154,466
<b>81 Net Current Expenditures</b>	<b>4,531,285</b>	<b>4,594,643</b>

82 Per Pupil Expenditures	9,196	
83 Personnel - Non-Federal Licensed Classroom FTEs	43.83	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,898,984	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,326	
85 Personnel - Non-Federal Licensed FTEs	46.83	
85.5 Total Salary - Non-Federal Licensed FTEs	2,139,232	
86 Avg Salary - Non-Federal Licensed FTEs	45,681	
87.1 Legal Balance (funds 1-2-4)	836,633	994,184
87.2 Categorical Fund Balance	24,223	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	812,410	994,184
88 Building Fund Balance (fund 3)	1,056,038	1,006,038
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: BOONE

BERGMAN SCHOOL DISTRICT

LEA: 0502000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	115	
2 ADA	1,024	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,086	
5 Prior Year 3 Qtr ADM	1,071	
6 Assessment	57,396,257	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.00	
12 Total Mills	32.00	
13 Total Debt Bond/Non Bond	1,635,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,774,207	1,745,000
15 Other Local Receipts	499,991	204,600
16 Revenue From Interm Srcs	3,403	3,000
17.1 Foundation Funding (Excl URT)	5,888,857	6,101,498
17.2 98% of URT X Assessment less Net Revenues	57,750	35,000
18 Student Growth Funding	89,204	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	8,813	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,322,225</b>	<b>8,089,098</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	29,334	29,818
27 Other Regular Education	866	132,553
<b>Special Education:</b>		
28 Gifted And Talented	500	0
29 Alt. Learning Environment (ALE)	107,173	111,158
30 English Language Learner (ELL)	1,014	0
31 National School Lunch State Categorical Funds (NSL)	346,634	346,108
32 Other Special Education	21,815	11,000
33 Career Education	16,250	8,125
34 School Food Service	4,262	4,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	44,047	40,787
<b>39 Total Restricted Revenue from State Sources</b>	<b>571,894</b>	<b>683,649</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,104,604</b>	<b>1,112,232</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	6,106	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>6,106</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,004,829</b>	<b>9,884,978</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,286,002	4,335,983
50 Special Education	586,936	645,864
51 Career Education	328,994	344,942
52 Adult Education	0	0
53 Compensatory Education	485,840	483,706
54 Other	250,115	261,329
<b>55 Total Instruction</b>	<b>5,937,887</b>	<b>6,071,824</b>

### District Level Support:

56 General Administration	251,643	275,731
57 Central Services	48,848	52,889
58 Maintenance & Operations Of Plant	1,085,932	964,731
59 Student Transportation	505,508	642,615
60 Othr District Level Support Service	8,089	10,000
<b>61 Total District Support Services</b>	<b>1,900,019</b>	<b>1,945,965</b>

### School Level Support:

62 Student Support Services	422,959	441,367
63 Instructional Staff Support Service	601,661	613,457
64 School Administration	380,029	391,413
<b>65 Total District Support Services</b>	<b>1,404,648</b>	<b>1,446,237</b>

### Non-Instructional Services:

66 Food Service Operations	673,794	736,034
67 Other Enterprise Operations	0	0
68 Community Operations	225	2,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>674,019</b>	<b>738,034</b>
71 Facilities Acquisition And Const.	220,706	249,206
72 Debt Service	405,342	160,480
75 Other Non-Programmed Costs	4,128	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>10,546,748</b>	<b>10,611,746</b>
77 Less: Capital Expenditures	(548,503)	-575,880
78 Less: Debt Service	(405,342)	-160,480
<b>79 Total Current Expenditures</b>	<b>9,592,904</b>	<b>9,875,386</b>
80 Exclusions from Current Expenditures	(388,161)	-245,600
<b>81 Net Current Expenditures</b>	<b>9,204,743</b>	<b>9,629,786</b>

82 Per Pupil Expenditures	8,991	
83 Personnel - Non-Federal Licensed Classroom FTEs	83.90	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,706,885	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,182	
85 Personnel - Non-Federal Licensed FTEs	88.99	
85.5 Total Salary - Non-Federal Licensed FTEs	4,093,971	
86 Avg Salary - Non-Federal Licensed FTEs	46,005	
87.1 Legal Balance (funds 1-2-4)	1,487,576	1,058,323
87.2 Categorical Fund Balance	14,462	1,165
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,473,114	1,057,158
88 Building Fund Balance (fund 3)	2,628,498	2,397,292
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2018/2019

County: BOONE

HARRISON SCHOOL DISTRICT

LEA: 0503000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	209		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,513			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	10,187,034	10,000,585
4 4 Qtr ADM	2,682			50 Special Education	1,768,039	1,866,614
5 Prior Year 3 Qtr ADM	2,618			51 Career Education	613,780	608,523
6 Assessment	354,139,002			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	546,948	634,148
8 URT Mills	25.00			54 Other	902,403	917,890
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>14,018,204</b>	<b>14,027,760</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.20			56 General Administration	643,169	672,637
12 Total Mills	39.20			57 Central Services	933,489	978,724
13 Total Debt Bond/Non Bond	43,445,000			58 Maintenance & Operations Of Plant	2,745,435	3,356,286
<b>State and Local Revenue</b>			59 Student Transportation	1,769,683	1,702,710	
14 Property Tax Receipts (Incl URT)	13,198,339	13,355,000	60 Othr District Level Support Service	308,867	76,500	
15 Other Local Receipts	1,638,964	832,520	<b>61 Total District Support Services</b>	<b>6,400,644</b>	<b>6,786,858</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	9,312,166	9,894,047	62 Student Support Services	1,659,478	1,536,527	
17.2 98% of URT X Assessment less Net Revenues	224,132	0	63 Instructional Staff Support Service	1,270,402	1,488,273	
18 Student Growth Funding	375,447	0	64 School Administration	1,370,163	1,447,489	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>4,300,044</b>	<b>4,472,289</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,282,393	1,231,300	
22 Enhanced Transportation Funding	5,014	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	11,226	10,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>24,754,061</b>	<b>24,081,567</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,293,619</b>	<b>1,241,300</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	727,499	70,853	
<b>Regular Education:</b>			72 Debt Service	2,716,108	2,717,999	
26 Professional Development	71,735	73,754	75 Other Non-Programmed Costs	851	0	
27 Other Regular Education	133,998	0	<b>76 Total Expenditures</b>	<b>29,456,969</b>	<b>29,317,059</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,845,054)	-1,030,157	
28 Gifted And Talented	2,927	2,000	78 Less: Debt Service	(2,716,108)	-2,717,999	
29 Alt. Learning Environment (ALE)	134,762	134,480	<b>79 Total Current Expenditures</b>	<b>24,895,807</b>	<b>25,568,903</b>	
30 English Language Learner (ELL)	8,450	3,966	80 Exclusions from Current Expenditures	(1,909,682)	-1,150,651	
31 National School Lunch State Categorical Funds (NSL)	696,424	713,782	<b>81 Net Current Expenditures</b>	<b>22,986,125</b>	<b>24,418,252</b>	
32 Other Special Education	296,330	220,878	82 Per Pupil Expenditures	9,148		
33 Career Education	84,418	31,688	83 Personnel - Non-Federal Licensed Classroom FTEs	183.99		
34 School Food Service	7,887	7,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,839,405		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,043		
36 Early Childhood Programs	298,573	291,600	85 Personnel - Non-Federal Licensed FTEs	198.22		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	10,015,324		
38 Other Non-Instructional Program Aid	86,781	100,614	86 Avg Salary - Non-Federal Licensed FTEs	50,526		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,822,286</b>	<b>1,579,761</b>	87.1 Legal Balance (funds 1-2-4)	1,734,008	1,000,227	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,881,208</b>	<b>2,721,328</b>	87.2 Categorical Fund Balance	0	15,661	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,734,008	984,566	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,971,806	3,971,806	
43 Indirect Cost Reimbursement	3,417	1,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	4,889	5,710				
45 Compensation - Loss Of Fixed Assets	21,654	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>29,960</b>	<b>7,210</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>29,487,516</b>	<b>28,389,866</b>				

# Annual Statistical Report 2018/2019

County: BOONE

OMAHA SCHOOL DISTRICT

LEA: 0504000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	95	
2 ADA	354	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	380	
5 Prior Year 3 Qtr ADM	401	
6 Assessment	34,189,800	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	38.10	
13 Total Debt Bond/Non Bond	4,005,473	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,274,960	1,397,426
15 Other Local Receipts	170,776	37,542
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,905,186	1,777,768
17.2 98% of URT X Assessment less Net Revenues	11,238	4,000
18 Student Growth Funding	12,087	0
19 Declining Enrollment Funding	0	75,372
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	40,566	51,867
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,414,814</b>	<b>3,343,975</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	10,995	10,396
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	18,778	33,863
30 English Language Learner (ELL)	1,352	0
31 National School Lunch State Categorical Funds (NSL)	302,688	295,331
32 Other Special Education	57,140	55,065
33 Career Education	17,063	0
34 School Food Service	1,647	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	200,404	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	22,528	19,006
<b>39 Total Restricted Revenue from State Sources</b>	<b>632,594</b>	<b>610,061</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>583,001</b>	<b>575,169</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	204,454	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>204,454</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,834,862</b>	<b>4,529,205</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,966,535	1,666,152
50 Special Education	316,743	316,125
51 Career Education	118,358	108,785
52 Adult Education	0	0
53 Compensatory Education	58,277	70,503
54 Other	259,384	277,946
<b>55 Total Instruction</b>	<b>2,719,298</b>	<b>2,439,511</b>

### District Level Support:

56 General Administration	215,491	222,011
57 Central Services	72,292	64,389
58 Maintenance & Operations Of Plant	643,497	385,992
59 Student Transportation	270,101	181,254
60 Othr District Level Support Service	4,727	4,727
<b>61 Total District Support Services</b>	<b>1,206,108</b>	<b>858,373</b>

### School Level Support:

62 Student Support Services	187,021	182,606
63 Instructional Staff Support Service	213,850	250,268
64 School Administration	293,341	322,116
<b>65 Total District Support Services</b>	<b>694,212</b>	<b>754,990</b>

### Non-Instructional Services:

66 Food Service Operations	275,325	277,489
67 Other Enterprise Operations	0	0
68 Community Operations	223	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>275,548</b>	<b>278,489</b>

### 71 Facilities Acquisition And Const.

72 Debt Service	206,736	0
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(83,637)	-16,469
78 Less: Debt Service	(206,736)	0

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(257,170)	-188,677
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### 81 Net Current Expenditures

<b>82 Per Pupil Expenditures</b>	<b>12,860</b>	
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### 83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,503,310	
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### 84 Avg Salary - Non-Federal Licensed Classroom FTEs

85 Personnel - Non-Federal Licensed FTEs	40.93	
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### 85.5 Total Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	42,795	
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### 87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance	443,952	585,862
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### 87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	24,508	1,865
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### 88 Building Fund Balance (fund 3)

88 Building Fund Balance (fund 3)	0	0
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### 89 Capital Outlay Balance/Dedicated M&O (fund 5)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	419,444	583,997
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### 88 Building Fund Balance (fund 3)

88 Building Fund Balance (fund 3)	780,075	845,396
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### 89 Capital Outlay Balance/Dedicated M&O (fund 5)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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# Annual Statistical Report 2018/2019

County: BOONE

VALLEY SPRINGS SCHOOL DISTRICT

LEA: 0505000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	72	
2 ADA	795	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	833	
5 Prior Year 3 Qtr ADM	870	
6 Assessment	56,171,355	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.70	
12 Total Mills	39.70	
13 Total Debt Bond/Non Bond	9,440,254	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,871,955	2,196,564
15 Other Local Receipts	628,159	234,100
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,555,805	4,361,010
17.2 98% of URT X Assessment less Net Revenues	27,651	25,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	35,939	235,182
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	5,781
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,119,509</b>	<b>7,057,636</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	23,839	23,179
27 Other Regular Education	73,638	100,690
<b>Special Education:</b>		
28 Gifted And Talented	1,050	0
29 Alt. Learning Environment (ALE)	16,065	9,460
30 English Language Learner (ELL)	2,028	0
31 National School Lunch State Categorical Funds (NSL)	198,302	196,712
32 Other Special Education	38,595	35,000
33 Career Education	58,835	30,062
34 School Food Service	2,345	2,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	161,966	1,841,761
<b>39 Total Restricted Revenue from State Sources</b>	<b>576,664</b>	<b>2,239,165</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>732,290</b>	<b>756,326</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	6,728,900	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>6,728,900</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,157,363</b>	<b>10,053,127</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,320,392	2,927,626
50 Special Education	492,258	544,668
51 Career Education	314,484	284,377
52 Adult Education	0	0
53 Compensatory Education	219,760	230,684
54 Other	89,522	20,742
<b>55 Total Instruction</b>	<b>4,436,415</b>	<b>4,008,097</b>

### District Level Support:

56 General Administration	256,494	217,450
57 Central Services	164,679	190,418
58 Maintenance & Operations Of Plant	821,646	810,136
59 Student Transportation	357,011	470,410
60 Othr District Level Support Service	31,209	12,000
<b>61 Total District Support Services</b>	<b>1,631,039</b>	<b>1,700,414</b>

### School Level Support:

62 Student Support Services	510,450	459,138
63 Instructional Staff Support Service	495,041	475,800
64 School Administration	421,110	390,935
<b>65 Total District Support Services</b>	<b>1,426,602</b>	<b>1,325,873</b>

### Non-Instructional Services:

66 Food Service Operations	352,158	297,639
67 Other Enterprise Operations	31,083	0
68 Community Operations	8,961	7,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>392,202</b>	<b>305,139</b>
71 Facilities Acquisition And Const.	485,809	8,361,255
72 Debt Service	192,499	402,419
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>8,564,565</b>	<b>16,103,196</b>
77 Less: Capital Expenditures	(612,507)	-8,517,755
78 Less: Debt Service	(192,499)	-402,419
<b>79 Total Current Expenditures</b>	<b>7,759,558</b>	<b>7,183,023</b>
80 Exclusions from Current Expenditures	(517,252)	-125,490
<b>81 Net Current Expenditures</b>	<b>7,242,306</b>	<b>7,057,533</b>

82 Per Pupil Expenditures	9,107	
83 Personnel - Non-Federal Licensed Classroom FTEs	70.38	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,040,620	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,203	
85 Personnel - Non-Federal Licensed FTEs	77.25	
85.5 Total Salary - Non-Federal Licensed FTEs	3,502,173	
86 Avg Salary - Non-Federal Licensed FTEs	45,336	
87.1 Legal Balance (funds 1-2-4)	1,351,598	1,768,916
87.2 Categorical Fund Balance	13,412	48,238
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,338,186	1,720,678
88 Building Fund Balance (fund 3)	7,587,277	1,086,022
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: BOONE

LEAD HILL SCHOOL DISTRICT

LEA: 0506000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	116		<b>CURRENT EXPENDITURES</b>			
2 ADA	336			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	1,189,759	1,180,808
4 4 Qtr ADM	357			50 Special Education	198,839	223,667
5 Prior Year 3 Qtr ADM	345			51 Career Education	120,651	124,681
6 Assessment	39,277,525			52 Adult Education	0	0
7 M&O Mills	25.90			53 Compensatory Education	188,674	148,500
8 URT Mills	25.00			54 Other	191,988	196,389
9 M&O Mills in Excess of URT	0.90			<b>55 Total Instruction</b>	<b>1,889,911</b>	<b>1,874,045</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.10			56 General Administration	186,620	188,106
12 Total Mills	39.00			57 Central Services	173,107	179,198
13 Total Debt Bond/Non Bond	2,916,492			58 Maintenance & Operations Of Plant	599,780	619,068
<b>State and Local Revenue</b>				59 Student Transportation	272,450	276,804
14 Property Tax Receipts (Incl URT)	1,465,466	1,466,000	60 Othr District Level Support Service	6,208	6,864	
15 Other Local Receipts	197,227	40,700	<b>61 Total District Support Services</b>	<b>1,238,165</b>	<b>1,270,039</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,394,523	1,495,433	62 Student Support Services	270,043	237,508	
17.2 98% of URT X Assessment less Net Revenues	34,776	22,000	63 Instructional Staff Support Service	386,607	358,208	
18 Student Growth Funding	73,625	0	64 School Administration	128,730	130,055	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>785,379</b>	<b>725,771</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	319,266	324,698	
22 Enhanced Transportation Funding	53,613	112,425	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	186	3,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,219,231</b>	<b>3,136,558</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>319,452</b>	<b>327,698</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,994,479	475,399	
<b>Regular Education:</b>			72 Debt Service	161,652	250,042	
26 Professional Development	9,446	9,804	75 Other Non-Programmed Costs	2,927	0	
27 Other Regular Education	16,067	0	<b>76 Total Expenditures</b>	<b>6,391,965</b>	<b>4,922,994</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,027,247)	-583,918	
28 Gifted And Talented	0	0	78 Less: Debt Service	(161,652)	-250,042	
29 Alt. Learning Environment (ALE)	0	23,171	<b>79 Total Current Expenditures</b>	<b>4,203,066</b>	<b>4,089,033</b>	
30 English Language Learner (ELL)	2,704	0	80 Exclusions from Current Expenditures	(170,852)	-36,960	
31 National School Lunch State Categorical Funds (NSL)	284,821	286,923	<b>81 Net Current Expenditures</b>	<b>4,032,214</b>	<b>4,052,073</b>	
32 Other Special Education	13,877	1,500	82 Per Pupil Expenditures	12,007		
33 Career Education	13,000	13,812	83 Personnel - Non-Federal Licensed Classroom FTEs	28.92		
34 School Food Service	1,847	1,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,152,284		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,844		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	32.04		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,386,215		
38 Other Non-Instructional Program Aid	283,666	104,963	86 Avg Salary - Non-Federal Licensed FTEs	43,265		
<b>39 Total Restricted Revenue from State Sources</b>	<b>625,429</b>	<b>441,973</b>	87.1 Legal Balance (funds 1-2-4)	583,962	279,221	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>756,516</b>	<b>684,346</b>	87.2 Categorical Fund Balance	17,735	15,691	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	566,227	263,529	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	602,210	697,258	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	75,000	0				
46 Other	0	494,789				
<b>47 Total Other Sources of Funds</b>	<b>75,000</b>	<b>494,789</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,676,176</b>	<b>4,757,667</b>				

# Annual Statistical Report 2018/2019

County: BRADLEY

HERMITAGE SCHOOL DISTRICT

LEA: 0601000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	412		<b>CURRENT EXPENDITURES</b>			
2 ADA	405			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,222,806	2,131,928
4 4 Qtr ADM	424			50 Special Education	227,320	213,688
5 Prior Year 3 Qtr ADM	441			51 Career Education	164,461	195,566
6 Assessment	33,591,794			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	40,401	80,081
8 URT Mills	25.00			54 Other	58,431	61,396
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,713,419</b>	<b>2,682,658</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.50			56 General Administration	230,402	241,691
12 Total Mills	41.50			57 Central Services	238,025	202,307
13 Total Debt Bond/Non Bond	5,387,578			58 Maintenance & Operations Of Plant	546,899	408,081
<b>State and Local Revenue</b>			59 Student Transportation	326,017	320,978	
14 Property Tax Receipts (Incl URT)	1,298,637	1,298,680	60 Othr District Level Support Service	27,177	32,457	
15 Other Local Receipts	339,394	151,677	<b>61 Total District Support Services</b>	<b>1,368,520</b>	<b>1,205,514</b>	
16 Revenue From Interm Srcs	6,115	1,100	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,153,348	2,094,689	62 Student Support Services	200,652	266,124	
17.2 98% of URT X Assessment less Net Revenues	33,792	33,700	63 Instructional Staff Support Service	530,722	535,419	
18 Student Growth Funding	27,599	0	64 School Administration	144,829	136,658	
19 Declining Enrollment Funding	0	56,330	<b>65 Total District Support Services</b>	<b>876,203</b>	<b>938,201</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	555,504	404,185	
22 Enhanced Transportation Funding	76,273	47,253	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	260	1,800	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,935,157</b>	<b>3,683,429</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>555,764</b>	<b>405,985</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	22,970	505,160	
<b>Regular Education:</b>			72 Debt Service	391,489	408,787	
26 Professional Development	12,097	11,649	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	149,687	197,568	<b>76 Total Expenditures</b>	<b>5,928,365</b>	<b>6,146,304</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(162,684)	-599,160	
28 Gifted And Talented	200	200	78 Less: Debt Service	(391,489)	-408,787	
29 Alt. Learning Environment (ALE)	2,884	2,017	<b>79 Total Current Expenditures</b>	<b>5,374,192</b>	<b>5,138,357</b>	
30 English Language Learner (ELL)	28,054	28,054	80 Exclusions from Current Expenditures	(510,615)	-329,022	
31 National School Lunch State Categorical Funds (NSL)	366,154	338,422	<b>81 Net Current Expenditures</b>	<b>4,863,577</b>	<b>4,809,335</b>	
32 Other Special Education	17,615	27,800	82 Per Pupil Expenditures	12,022		
33 Career Education	59,855	32,500	83 Personnel - Non-Federal Licensed Classroom FTEs	37.19		
34 School Food Service	2,195	2,200	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,466,964		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,445		
36 Early Childhood Programs	184,120	183,742	85 Personnel - Non-Federal Licensed FTEs	42.15		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,791,155		
38 Other Non-Instructional Program Aid	35,608	33,688	86 Avg Salary - Non-Federal Licensed FTEs	42,495		
<b>39 Total Restricted Revenue from State Sources</b>	<b>858,469</b>	<b>857,840</b>	87.1 Legal Balance (funds 1-2-4)	500,249	611,438	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,068,657</b>	<b>1,186,431</b>	87.2 Categorical Fund Balance	8,863	68,367	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	528,130	0	87.4 Net Legal Bal (Excl Cat & QZAB)	491,386	543,071	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,266,489	761,329	
43 Indirect Cost Reimbursement	17,594	22,457	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	3,482	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>549,206</b>	<b>22,457</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,411,489</b>	<b>5,750,156</b>				

# Annual Statistical Report 2018/2019

County: BRADLEY

WARREN SCHOOL DISTRICT

LEA: 0602000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	231	
2 ADA	1,482	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,572	
5 Prior Year 3 Qtr ADM	1,609	
6 Assessment	94,484,184	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.50	
12 Total Mills	36.50	
13 Total Debt Bond/Non Bond	6,360,888	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,225,677	3,050,987
15 Other Local Receipts	886,402	416,558
16 Revenue From Interm Srcs	12,018	12,000
17.1 Foundation Funding (Excl URT)	8,664,977	8,526,948
17.2 98% of URT X Assessment less Net Revenues	59,496	137,603
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	124,423
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,848,570</b>	<b>12,268,519</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	44,075	43,087
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	38,674	20,411
30 English Language Learner (ELL)	49,686	49,686
31 National School Lunch State Categorical Funds (NSL)	1,223,364	1,190,783
32 Other Special Education	133,474	0
33 Career Education	704,915	662,175
34 School Food Service	6,800	6,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	568,377	558,900
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	128,867	119,780
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,898,282</b>	<b>2,651,622</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,447,162</b>	<b>2,265,280</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	1,709	1,709
44 Gains & Losses - Sale Fixed Assets	1,450	0
45 Compensation - Loss Of Fixed Assets	39,000	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>42,159</b>	<b>1,709</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,236,172</b>	<b>17,187,130</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	6,080,060	5,757,835
50 Special Education	820,303	1,016,106
51 Career Education	949,031	865,047
52 Adult Education	0	0
53 Compensatory Education	524,520	570,848
54 Other	440,012	592,735
<b>55 Total Instruction</b>	<b>8,813,926</b>	<b>8,802,571</b>

### District Level Support:

56 General Administration	385,762	386,962
57 Central Services	441,206	454,230
58 Maintenance & Operations Of Plant	1,518,352	1,626,992
59 Student Transportation	667,263	636,377
60 Othr District Level Support Service	41,368	54,179
<b>61 Total District Support Services</b>	<b>3,053,951</b>	<b>3,158,741</b>

### School Level Support:

62 Student Support Services	1,014,044	1,224,245
63 Instructional Staff Support Service	1,276,642	1,399,205
64 School Administration	1,079,186	1,105,415
<b>65 Total District Support Services</b>	<b>3,369,873</b>	<b>3,728,865</b>

### Non-Instructional Services:

66 Food Service Operations	1,306,628	1,169,908
67 Other Enterprise Operations	0	0
68 Community Operations	2,613	7,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,309,241</b>	<b>1,177,408</b>
71 Facilities Acquisition And Const.	105,952	421,805
72 Debt Service	848,450	922,511
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(374,598)	-487,953
78 Less: Debt Service	(848,450)	-922,511

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(1,241,013)	-854,567
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### 81 Net Current Expenditures

<b>82 Per Pupil Expenditures</b>	<b>10,148</b>	
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83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs

84 Avg Salary - Non-Federal Licensed Classroom FTEs

85 Personnel - Non-Federal Licensed FTEs

85.5 Total Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs

87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance

87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)

88 Building Fund Balance (fund 3)

89 Capital Outlay Balance/Dedicated M&O (fund 5)

# Annual Statistical Report 2018/2019

County: CALHOUN

HAMPTON SCHOOL DISTRICT

LEA: 0701000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	482		<b>CURRENT EXPENDITURES</b>			
2 ADA	549			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,682,351	2,382,802
4 4 Qtr ADM	567			50 Special Education	277,752	268,919
5 Prior Year 3 Qtr ADM	580			51 Career Education	210,247	195,130
6 Assessment	92,411,499			52 Adult Education	0	0
7 M&O Mills	30.00			53 Compensatory Education	176,039	207,366
8 URT Mills	25.00			54 Other	99,309	120,443
9 M&O Mills in Excess of URT	5.00			<b>55 Total Instruction</b>	<b>3,445,699</b>	<b>3,174,659</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	6.70			56 General Administration	273,312	271,706
12 Total Mills	36.70			57 Central Services	146,331	127,311
13 Total Debt Bond/Non Bond	7,326,217			58 Maintenance & Operations Of Plant	649,645	633,825
<b>State and Local Revenue</b>			59 Student Transportation	303,478	352,319	
14 Property Tax Receipts (Incl URT)	3,124,835	3,088,500	60 Othr District Level Support Service	23,550	23,760	
15 Other Local Receipts	314,143	132,081	<b>61 Total District Support Services</b>	<b>1,396,317</b>	<b>1,408,921</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,634,309	1,665,451	62 Student Support Services	386,234	339,849	
17.2 98% of URT X Assessment less Net Revenues	101,238	169,575	63 Instructional Staff Support Service	492,273	586,925	
18 Student Growth Funding	52,621	0	64 School Administration	259,426	266,398	
19 Declining Enrollment Funding	0	35,633	<b>65 Total District Support Services</b>	<b>1,137,934</b>	<b>1,193,172</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	426,136	408,579	
22 Enhanced Transportation Funding	41,506	33,573	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	5,540	5,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,268,651</b>	<b>5,124,813</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>431,676</b>	<b>413,579</b>	
25 Adult Education	4,567	4,500	71 Facilities Acquisition And Const.	193,639	4,777	
<b>Regular Education:</b>			72 Debt Service	488,224	499,984	
26 Professional Development	15,890	15,606	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	28,831	<b>76 Total Expenditures</b>	<b>7,093,488</b>	<b>6,695,092</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(294,685)	-126,342	
28 Gifted And Talented	50	0	78 Less: Debt Service	(488,224)	-499,984	
29 Alt. Learning Environment (ALE)	29,117	29,494	<b>79 Total Current Expenditures</b>	<b>6,310,579</b>	<b>6,068,765</b>	
30 English Language Learner (ELL)	1,352	2,760	80 Exclusions from Current Expenditures	(324,500)	-181,358	
31 National School Lunch State Categorical Funds (NSL)	451,930	441,420	<b>81 Net Current Expenditures</b>	<b>5,986,079</b>	<b>5,887,408</b>	
32 Other Special Education	36,244	30,000	82 Per Pupil Expenditures	10,899		
33 Career Education	52,542	47,667	83 Personnel - Non-Federal Licensed Classroom FTEs	43.35		
34 School Food Service	2,296	2,300	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,002,740		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,199		
36 Early Childhood Programs	99,524	99,320	85 Personnel - Non-Federal Licensed FTEs	48.57		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,434,374		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	50,121		
<b>39 Total Restricted Revenue from State Sources</b>	<b>693,513</b>	<b>701,898</b>	87.1 Legal Balance (funds 1-2-4)	1,336,445	1,280,242	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>836,582</b>	<b>843,455</b>	87.2 Categorical Fund Balance	150	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	85,230	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,336,295	1,280,242	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,294,444	1,363,159	
43 Indirect Cost Reimbursement	5,256	6,560	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>90,486</b>	<b>6,560</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,889,233</b>	<b>6,676,725</b>				

# Annual Statistical Report 2018/2019

County: CARROLL

BERRYVILLE SCHOOL DISTRICT

LEA: 0801000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	219		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,770			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	6,584,989	7,268,074
4 4 Qtr ADM	1,890			50 Special Education	1,210,389	1,330,056
5 Prior Year 3 Qtr ADM	1,929			51 Career Education	609,751	425,666
6 Assessment	162,504,236			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	722,670	785,793
8 URT Mills	25.00			54 Other	1,338,810	1,483,327
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>10,466,609</b>	<b>11,292,916</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	17.50			56 General Administration	304,240	293,310
12 Total Mills	42.50			57 Central Services	446,112	374,026
13 Total Debt Bond/Non Bond	26,115,000			58 Maintenance & Operations Of Plant	2,014,000	1,999,471
<b>State and Local Revenue</b>				59 Student Transportation	834,522	826,967
14 Property Tax Receipts (Incl URT)	6,565,432	6,700,000	60 Othr District Level Support Service	40,512	50,000	
15 Other Local Receipts	995,611	465,000	<b>61 Total District Support Services</b>	<b>3,639,386</b>	<b>3,543,774</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	9,158,326	9,068,366	62 Student Support Services	1,165,866	1,185,624	
17.2 98% of URT X Assessment less Net Revenues	123,768	0	63 Instructional Staff Support Service	1,283,519	1,709,031	
18 Student Growth Funding	0	0	64 School Administration	554,317	560,061	
19 Declining Enrollment Funding	44,517	124,768	<b>65 Total District Support Services</b>	<b>3,003,702</b>	<b>3,454,716</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,235,798	1,172,328	
22 Enhanced Transportation Funding	0	18,114	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	4,468	7,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,887,654</b>	<b>16,376,248</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,240,266</b>	<b>1,179,328</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	12,598,502	20,000	
<b>Regular Education:</b>			72 Debt Service	1,087,481	1,477,636	
26 Professional Development	52,861	51,870	75 Other Non-Programmed Costs	34	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>32,035,980</b>	<b>20,968,371</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(12,922,661)	-35,250	
28 Gifted And Talented	3,400	3,500	78 Less: Debt Service	(1,087,481)	-1,477,636	
29 Alt. Learning Environment (ALE)	143,776	128,006	<b>79 Total Current Expenditures</b>	<b>18,025,838</b>	<b>19,455,485</b>	
30 English Language Learner (ELL)	111,878	111,878	80 Exclusions from Current Expenditures	(759,133)	-440,420	
31 National School Lunch State Categorical Funds (NSL)	1,198,368	1,399,932	<b>81 Net Current Expenditures</b>	<b>17,266,705</b>	<b>19,015,065</b>	
32 Other Special Education	107,507	8,000	82 Per Pupil Expenditures	9,753		
33 Career Education	143,080	8,938	83 Personnel - Non-Federal Licensed Classroom FTEs	151.32		
34 School Food Service	7,489	7,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,730,070		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,476		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	161.23		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,447,861		
38 Other Non-Instructional Program Aid	2,927,547	0	86 Avg Salary - Non-Federal Licensed FTEs	46,194		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,695,905</b>	<b>1,719,624</b>	87.1 Legal Balance (funds 1-2-4)	3,178,929	2,719,080	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,421,032</b>	<b>2,576,295</b>	87.2 Categorical Fund Balance	85,782	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,093,147	2,719,080	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	7,042,876	7,142,876	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	2,300	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,300</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>24,006,891</b>	<b>20,672,167</b>				



# Annual Statistical Report 2018/2019

County: CARROLL

EUREKA SPRINGS SCHOOL DISTRICT

LEA: 0802000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	158	
2 ADA	546	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	599	
5 Prior Year 3 Qtr ADM	604	
6 Assessment	235,370,574	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.13	
12 Total Mills	36.13	
13 Total Debt Bond/Non Bond	11,875,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	7,948,217	8,205,000
15 Other Local Receipts	406,659	181,583
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	39,906	25,561
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,394,782</b>	<b>8,412,144</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	16,537	16,334
27 Other Regular Education	19,043	0
<b>Special Education:</b>		
28 Gifted And Talented	1,269	900
29 Alt. Learning Environment (ALE)	90,679	67,441
30 English Language Learner (ELL)	14,196	14,000
31 National School Lunch State Categorical Funds (NSL)	195,146	184,100
32 Other Special Education	71,589	1,500
33 Career Education	0	8,938
34 School Food Service	2,003	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	162,681	173,810
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	700	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>573,843</b>	<b>469,022</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>817,115</b>	<b>829,671</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,505	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>1,505</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,787,244</b>	<b>9,710,837</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,133,407	3,242,864
50 Special Education	562,339	563,944
51 Career Education	272,445	240,623
52 Adult Education	0	0
53 Compensatory Education	285,449	293,476
54 Other	317,626	248,784
<b>55 Total Instruction</b>	<b>4,571,266</b>	<b>4,589,691</b>

### District Level Support:

56 General Administration	258,561	294,664
57 Central Services	144,794	122,150
58 Maintenance & Operations Of Plant	948,751	1,183,765
59 Student Transportation	471,349	513,987
60 Othr District Level Support Service	33,154	27,713
<b>61 Total District Support Services</b>	<b>1,856,609</b>	<b>2,142,280</b>

### School Level Support:

62 Student Support Services	415,159	462,298
63 Instructional Staff Support Service	580,022	650,219
64 School Administration	464,365	470,184
<b>65 Total District Support Services</b>	<b>1,459,545</b>	<b>1,582,702</b>

### Non-Instructional Services:

66 Food Service Operations	436,631	463,550
67 Other Enterprise Operations	0	0
68 Community Operations	767	2,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>437,398</b>	<b>465,550</b>
71 Facilities Acquisition And Const.	170,761	1,735,215
72 Debt Service	786,631	789,569
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>9,282,209</b>	<b>11,305,006</b>
77 Less: Capital Expenditures	(435,407)	-1,988,515
78 Less: Debt Service	(786,631)	-789,569
<b>79 Total Current Expenditures</b>	<b>8,060,171</b>	<b>8,526,922</b>
80 Exclusions from Current Expenditures	(421,171)	-294,877
<b>81 Net Current Expenditures</b>	<b>7,639,000</b>	<b>8,232,045</b>

82 Per Pupil Expenditures	13,981	
83 Personnel - Non-Federal Licensed Classroom FTEs	54.41	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,499,166	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,932	
85 Personnel - Non-Federal Licensed FTEs	59.05	
85.5 Total Salary - Non-Federal Licensed FTEs	2,889,139	
86 Avg Salary - Non-Federal Licensed FTEs	48,927	
87.1 Legal Balance (funds 1-2-4)	1,670,299	1,669,445
87.2 Categorical Fund Balance	15,192	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,655,107	1,669,445
88 Building Fund Balance (fund 3)	7,592,092	5,998,777
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CARROLL

GREEN FOREST SCHOOL DISTRICT

LEA: 0803000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	183	
2 ADA	1,269	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,348	
5 Prior Year 3 Qtr ADM	1,281	
6 Assessment	84,287,596	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	8,075,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,856,900	2,752,721
15 Other Local Receipts	555,414	140,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,689,000	7,186,796
17.2 98% of URT X Assessment less Net Revenues	36,233	0
18 Student Growth Funding	308,875	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	14,900	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,461,322</b>	<b>10,079,517</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	35,090	36,761
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	2,229	0
29 Alt. Learning Environment (ALE)	43,812	53,231
30 English Language Learner (ELL)	164,606	168,015
31 National School Lunch State Categorical Funds (NSL)	1,104,601	1,160,304
32 Other Special Education	114,674	0
33 Career Education	39,813	41,438
34 School Food Service	5,337	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	73,323	75,052
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,583,485</b>	<b>1,539,800</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,995,151</b>	<b>1,970,360</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	13,541	21,058
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	22,118	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>35,660</b>	<b>21,058</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,075,617</b>	<b>13,610,735</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,224,346	5,182,447
50 Special Education	886,733	1,020,706
51 Career Education	427,770	389,736
52 Adult Education	0	0
53 Compensatory Education	322,918	441,513
54 Other	408,089	434,409
<b>55 Total Instruction</b>	<b>7,269,856</b>	<b>7,468,811</b>

### District Level Support:

56 General Administration	220,371	223,308
57 Central Services	302,259	309,249
58 Maintenance & Operations Of Plant	1,314,247	1,459,568
59 Student Transportation	817,028	946,995
60 Othr District Level Support Service	84,738	72,029
<b>61 Total District Support Services</b>	<b>2,738,644</b>	<b>3,011,148</b>

### School Level Support:

62 Student Support Services	802,560	929,080
63 Instructional Staff Support Service	1,085,220	1,305,908
64 School Administration	485,884	487,917
<b>65 Total District Support Services</b>	<b>2,373,665</b>	<b>2,722,905</b>

### Non-Instructional Services:

66 Food Service Operations	942,846	939,511
67 Other Enterprise Operations	147,422	0
68 Community Operations	90	1,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,090,359</b>	<b>941,011</b>
71 Facilities Acquisition And Const.	95,733	86,936
72 Debt Service	596,685	522,129
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>14,164,942</b>	<b>14,752,940</b>
77 Less: Capital Expenditures	(287,425)	-325,641
78 Less: Debt Service	(596,685)	-522,129
<b>79 Total Current Expenditures</b>	<b>13,280,833</b>	<b>13,905,170</b>
80 Exclusions from Current Expenditures	(518,050)	-107,500
<b>81 Net Current Expenditures</b>	<b>12,762,783</b>	<b>13,797,670</b>

82 Per Pupil Expenditures	10,054	
83 Personnel - Non-Federal Licensed Classroom FTEs	106.50	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,864,240	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,674	
85 Personnel - Non-Federal Licensed FTEs	116.46	
85.5 Total Salary - Non-Federal Licensed FTEs	5,562,516	
86 Avg Salary - Non-Federal Licensed FTEs	47,763	
87.1 Legal Balance (funds 1-2-4)	1,888,958	952,176
87.2 Categorical Fund Balance	116,127	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,772,831	952,176
88 Building Fund Balance (fund 3)	2,111,971	2,075,784
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CHICOT

DERMOTT SCHOOL DISTRICT

LEA: 0901000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	243	
2 ADA	326	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	342	
5 Prior Year 3 Qtr ADM	351	
6 Assessment	39,136,929	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.81	
12 Total Mills	41.81	
13 Total Debt Bond/Non Bond	2,160,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,615,370	1,527,000
15 Other Local Receipts	82,356	28,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,451,051	1,400,189
17.2 98% of URT X Assessment less Net Revenues	35,063	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	18,886	53,863
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,202,726</b>	<b>3,009,552</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	9,622	9,369
27 Other Regular Education	177,734	175,952
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	29,143	15,473
30 English Language Learner (ELL)	338	345
31 National School Lunch State Categorical Funds (NSL)	523,232	510,624
32 Other Special Education	16,908	16,500
33 Career Education	10,417	7,584
34 School Food Service	1,600	1,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	49,762	49,660
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	11,590	9,588
<b>39 Total Restricted Revenue from State Sources</b>	<b>830,345</b>	<b>796,795</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,118,993</b>	<b>891,033</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	15,014	13,129
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>15,014</b>	<b>13,129</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,167,079</b>	<b>4,710,508</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,633,776	1,630,794
50 Special Education	410,383	436,786
51 Career Education	46,029	51,685
52 Adult Education	0	0
53 Compensatory Education	475,618	368,283
54 Other	62,126	56,460
<b>55 Total Instruction</b>	<b>2,627,931</b>	<b>2,544,007</b>

### District Level Support:

56 General Administration	215,181	232,711
57 Central Services	71,287	104,514
58 Maintenance & Operations Of Plant	563,666	558,498
59 Student Transportation	163,870	225,611
60 Othr District Level Support Service	32,238	31,129
<b>61 Total District Support Services</b>	<b>1,046,242</b>	<b>1,152,463</b>

### School Level Support:

62 Student Support Services	203,727	157,387
63 Instructional Staff Support Service	639,459	543,173
64 School Administration	154,656	165,440
<b>65 Total District Support Services</b>	<b>997,842</b>	<b>866,001</b>

### Non-Instructional Services:

66 Food Service Operations	352,585	322,018
67 Other Enterprise Operations	0	0
68 Community Operations	5,371	3,590
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>357,956</b>	<b>325,608</b>
71 Facilities Acquisition And Const.	0	0
72 Debt Service	229,065	231,928
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>5,259,036</b>	<b>5,120,006</b>
77 Less: Capital Expenditures	(114,804)	-56,184
78 Less: Debt Service	(229,065)	-231,928
<b>79 Total Current Expenditures</b>	<b>4,915,167</b>	<b>4,831,895</b>
80 Exclusions from Current Expenditures	(150,796)	-101,754
<b>81 Net Current Expenditures</b>	<b>4,764,371</b>	<b>4,730,141</b>

82 Per Pupil Expenditures	14,624	
83 Personnel - Non-Federal Licensed Classroom FTEs	36.13	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,490,953	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,266	
85 Personnel - Non-Federal Licensed FTEs	42.11	
85.5 Total Salary - Non-Federal Licensed FTEs	1,869,706	
86 Avg Salary - Non-Federal Licensed FTEs	44,401	
87.1 Legal Balance (funds 1-2-4)	715,862	513,701
87.2 Categorical Fund Balance	48,810	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	667,052	513,701
88 Building Fund Balance (fund 3)	2,249,569	2,113,569
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CHICOT

LAKESIDE SCHOOL DIST(CHICOT)

LEA: 0903000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	587	
2 ADA	959	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	991	
5 Prior Year 3 Qtr ADM	1,008	
6 Assessment	133,792,412	
7 M&O Mills	29.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	4.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	645,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,516,066	4,395,000
15 Other Local Receipts	282,696	108,264
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,729,088	3,566,584
17.2 98% of URT X Assessment less Net Revenues	98,541	95,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	34,956	54,261
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	30,124	82,635
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,691,471</b>	<b>8,301,744</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	27,615	27,184
27 Other Regular Education	196,855	10,000
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	112,419	86,303
30 English Language Learner (ELL)	29,068	0
31 National School Lunch State Categorical Funds (NSL)	877,585	876,534
32 Other Special Education	43,747	0
33 Career Education	22,882	0
34 School Food Service	5,579	5,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	306,053	347,620
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,138	1,408
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,624,942</b>	<b>1,354,549</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,587,656</b>	<b>2,552,532</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	7,772	5,000
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>7,772</b>	<b>5,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,911,841</b>	<b>12,213,825</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,615,861	4,292,063
50 Special Education	502,594	586,577
51 Career Education	357,498	312,929
52 Adult Education	0	0
53 Compensatory Education	740,389	737,048
54 Other	243,799	264,306
<b>55 Total Instruction</b>	<b>6,460,141</b>	<b>6,192,923</b>

### District Level Support:

56 General Administration	336,461	347,130
57 Central Services	374,596	342,393
58 Maintenance & Operations Of Plant	1,224,818	1,298,926
59 Student Transportation	643,375	881,062
60 Othr District Level Support Service	8,066	25,000
<b>61 Total District Support Services</b>	<b>2,587,316</b>	<b>2,894,511</b>

### School Level Support:

62 Student Support Services	526,249	552,495
63 Instructional Staff Support Service	1,044,308	1,173,801
64 School Administration	513,698	597,123
<b>65 Total District Support Services</b>	<b>2,084,255</b>	<b>2,323,419</b>

### Non-Instructional Services:

66 Food Service Operations	681,208	782,423
67 Other Enterprise Operations	0	0
68 Community Operations	5,207	7,822
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>686,416</b>	<b>790,245</b>
71 Facilities Acquisition And Const.	253,213	0
72 Debt Service	136,717	140,428
75 Other Non-Programmed Costs	1,945	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>12,210,002</b>	<b>12,341,526</b>
77 Less: Capital Expenditures	(371,894)	-353,336
78 Less: Debt Service	(136,717)	-140,428

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>11,701,391</b>	<b>11,847,763</b>
80 Exclusions from Current Expenditures	(471,006)	-465,342

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>11,230,385</b>	<b>11,382,420</b>
82 Per Pupil Expenditures	11,709	
83 Personnel - Non-Federal Licensed Classroom FTEs	85.07	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,002,834	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,053	
85 Personnel - Non-Federal Licensed FTEs	92.85	
85.5 Total Salary - Non-Federal Licensed FTEs	4,581,341	
86 Avg Salary - Non-Federal Licensed FTEs	49,341	
87.1 Legal Balance (funds 1-2-4)	1,756,833	1,612,827
87.2 Categorical Fund Balance	156,833	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,600,000	1,612,827
88 Building Fund Balance (fund 3)	9,646,608	9,646,608
89 Capital Outlay Balance/Dedicated M&O (fund 5)	170,907	170,907

# Annual Statistical Report 2018/2019

County: CLARK

ARKADELPHIA SCHOOL DISTRICT

LEA: 1002000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	330	
2 ADA	1,666	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,740	
5 Prior Year 3 Qtr ADM	1,782	
6 Assessment	211,259,831	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.65	
12 Total Mills	44.65	
13 Total Debt Bond/Non Bond	20,724,396	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	8,720,796	8,717,637
15 Other Local Receipts	1,324,976	501,202
16 Revenue From Interm Srcs	4,333	9,500
17.1 Foundation Funding (Excl URT)	7,005,239	6,863,027
17.2 98% of URT X Assessment less Net Revenues	135,396	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	125,516	126,355
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,750	2,631
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,327,006</b>	<b>16,220,352</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	48,817	47,814
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	2,762	0
29 Alt. Learning Environment (ALE)	111,706	89,234
30 English Language Learner (ELL)	6,422	5,000
31 National School Lunch State Categorical Funds (NSL)	493,388	518,636
32 Other Special Education	78,312	60,648
33 Career Education	41,167	35,750
34 School Food Service	5,608	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	363,683	349,120
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,801,588	31,660
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,953,454</b>	<b>1,144,862</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,039,601</b>	<b>2,200,264</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	10,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>10,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>23,320,061</b>	<b>19,575,478</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	7,937,838	6,974,173
50 Special Education	1,339,614	1,332,686
51 Career Education	655,759	563,574
52 Adult Education	0	0
53 Compensatory Education	232,135	221,168
54 Other	634,615	567,228
<b>55 Total Instruction</b>	<b>10,799,960</b>	<b>9,658,829</b>

### District Level Support:

56 General Administration	865,465	615,897
57 Central Services	690,768	722,794
58 Maintenance & Operations Of Plant	2,014,826	2,202,108
59 Student Transportation	802,535	700,078
60 Othr District Level Support Service	54,062	45,000
<b>61 Total District Support Services</b>	<b>4,427,656</b>	<b>4,285,877</b>

### School Level Support:

62 Student Support Services	730,312	813,372
63 Instructional Staff Support Service	1,288,792	1,459,972
64 School Administration	989,248	908,532
<b>65 Total District Support Services</b>	<b>3,008,352</b>	<b>3,181,876</b>

### Non-Instructional Services:

66 Food Service Operations	1,014,629	1,000,110
67 Other Enterprise Operations	0	0
68 Community Operations	600,249	111,972
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,614,878</b>	<b>1,112,082</b>

71 Facilities Acquisition And Const.	10,857,692	6,000
72 Debt Service	1,317,214	1,320,815
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>32,025,752</b>	<b>19,565,478</b>
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77 Less: Capital Expenditures	(10,897,280)	-146,323
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78 Less: Debt Service	(1,317,214)	-1,320,815
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<b>79 Total Current Expenditures</b>	<b>19,811,258</b>	<b>18,098,341</b>
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80 Exclusions from Current Expenditures	(1,606,908)	-809,622
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<b>81 Net Current Expenditures</b>	<b>18,204,350</b>	<b>17,288,719</b>
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82 Per Pupil Expenditures	10,928	
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83 Personnel - Non-Federal Licensed Classroom FTEs	140.93	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,784,130	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,138	
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85 Personnel - Non-Federal Licensed FTEs	154.94	
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85.5 Total Salary - Non-Federal Licensed FTEs	7,820,323	
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86 Avg Salary - Non-Federal Licensed FTEs	50,473	
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87.1 Legal Balance (funds 1-2-4)	2,393,871	2,403,871
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87.2 Categorical Fund Balance	8,770	8,770
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	2,385,101	2,395,101
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88 Building Fund Balance (fund 3)	1,517,376	1,517,376
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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# Annual Statistical Report 2018/2019

County: CLARK

GURDON SCHOOL DISTRICT

LEA: 1003000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	340		<b>CURRENT EXPENDITURES</b>			
2 ADA	640			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,961,344	2,911,483
4 4 Qtr ADM	682			50 Special Education	314,558	351,725
5 Prior Year 3 Qtr ADM	697			51 Career Education	186,675	205,849
6 Assessment	64,653,260			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	329,092	438,559
8 URT Mills	25.00			54 Other	156,300	121,132
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,947,968</b>	<b>4,028,749</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.00			56 General Administration	256,012	262,410
12 Total Mills	36.00			57 Central Services	82,399	92,199
13 Total Debt Bond/Non Bond	4,522,385			58 Maintenance & Operations Of Plant	740,236	632,163
<b>State and Local Revenue</b>			59 Student Transportation	415,770	369,133	
14 Property Tax Receipts (Incl URT)	2,127,621	2,238,296	60 Othr District Level Support Service	35,962	34,552	
15 Other Local Receipts	475,872	376,140	<b>61 Total District Support Services</b>	<b>1,530,379</b>	<b>1,390,458</b>	
16 Revenue From Interm Srcs	1,565	1,919	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,132,736	3,070,944	62 Student Support Services	591,436	460,922	
17.2 98% of URT X Assessment less Net Revenues	40,017	0	63 Instructional Staff Support Service	774,699	798,686	
18 Student Growth Funding	0	0	64 School Administration	336,847	340,974	
19 Declining Enrollment Funding	27,022	45,568	<b>65 Total District Support Services</b>	<b>1,702,982</b>	<b>1,600,582</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	447,731	526,153	
22 Enhanced Transportation Funding	40,326	43,154	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	5,711	5,953	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,845,159</b>	<b>5,776,021</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>453,442</b>	<b>532,106</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	87,218	1,404,084	
<b>Regular Education:</b>			72 Debt Service	453,066	507,823	
26 Professional Development	19,109	18,747	75 Other Non-Programmed Costs	570	10,609	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>8,175,625</b>	<b>9,474,411</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(306,291)	-1,471,548	
28 Gifted And Talented	50	250	78 Less: Debt Service	(453,066)	-507,823	
29 Alt. Learning Environment (ALE)	5,307	2,948	<b>79 Total Current Expenditures</b>	<b>7,416,268</b>	<b>7,495,040</b>	
30 English Language Learner (ELL)	18,590	18,500	80 Exclusions from Current Expenditures	(506,617)	-375,165	
31 National School Lunch State Categorical Funds (NSL)	546,520	543,367	<b>81 Net Current Expenditures</b>	<b>6,909,651</b>	<b>7,119,875</b>	
32 Other Special Education	16,393	0	82 Per Pupil Expenditures	10,795		
33 Career Education	11,830	2,709	83 Personnel - Non-Federal Licensed Classroom FTEs	52.59		
34 School Food Service	2,364	2,350	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,310,399		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,932		
36 Early Childhood Programs	248,811	248,300	85 Personnel - Non-Federal Licensed FTEs	60.41		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,837,959		
38 Other Non-Instructional Program Aid	43,281	40,942	86 Avg Salary - Non-Federal Licensed FTEs	46,978		
<b>39 Total Restricted Revenue from State Sources</b>	<b>912,255</b>	<b>878,113</b>	87.1 Legal Balance (funds 1-2-4)	644,500	644,500	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,114,370</b>	<b>1,148,253</b>	87.2 Categorical Fund Balance	25,254	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	88,500	1,404,084	87.4 Net Legal Bal (Excl Cat & QZAB)	619,246	644,500	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	310,209	121,088	
43 Indirect Cost Reimbursement	9,907	10,052	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	300	0				
45 Compensation - Loss Of Fixed Assets	2,141	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>100,848</b>	<b>1,414,136</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,972,631</b>	<b>9,216,522</b>				

# Annual Statistical Report 2018/2019

County: CLAY

CORNING SCHOOL DISTRICT

LEA: 1101000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	367	
2 ADA	783	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	833	
5 Prior Year 3 Qtr ADM	881	
6 Assessment	111,998,853	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.50	
12 Total Mills	31.50	
13 Total Debt Bond/Non Bond	2,650,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,167,814	3,153,414
15 Other Local Receipts	501,296	309,631
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,322,868	2,987,662
17.2 98% of URT X Assessment less Net Revenues	95,522	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	89,814	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	28,508	60,720
23 Other Unrestricted State Funding	660	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,206,482</b>	<b>6,511,427</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	24,127	0
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	57,235	80,867
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	651,620	647,416
32 Other Special Education	24,846	0
33 Career Education	0	0
34 School Food Service	3,160	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,267	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>763,605</b>	<b>731,283</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,146,423</b>	<b>1,126,698</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	8,905	7,760
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	7,488	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>16,394</b>	<b>7,760</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,132,904</b>	<b>8,377,168</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,233,653	3,103,111
50 Special Education	584,019	444,994
51 Career Education	168,887	175,467
52 Adult Education	0	0
53 Compensatory Education	256,098	298,980
54 Other	226,928	192,653
<b>55 Total Instruction</b>	<b>4,469,584</b>	<b>4,215,205</b>

### District Level Support:

56 General Administration	253,178	273,396
57 Central Services	142,937	169,935
58 Maintenance & Operations Of Plant	1,180,166	1,182,204
59 Student Transportation	429,830	429,166
60 Othr District Level Support Service	57,343	48,760
<b>61 Total District Support Services</b>	<b>2,063,455</b>	<b>2,103,461</b>

### School Level Support:

62 Student Support Services	385,813	352,008
63 Instructional Staff Support Service	634,746	726,284
64 School Administration	456,441	376,745
<b>65 Total District Support Services</b>	<b>1,476,999</b>	<b>1,455,037</b>

### Non-Instructional Services:

66 Food Service Operations	536,967	480,188
67 Other Enterprise Operations	0	0
68 Community Operations	30	0
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>536,997</b>	<b>480,188</b>
71 Facilities Acquisition And Const.	80,130	18,000
72 Debt Service	355,638	361,308
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>8,982,803</b>	<b>8,633,198</b>
77 Less: Capital Expenditures	(280,756)	-172,500
78 Less: Debt Service	(355,638)	-361,308
<b>79 Total Current Expenditures</b>	<b>8,346,410</b>	<b>8,099,390</b>
80 Exclusions from Current Expenditures	(308,872)	-83,910

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>8,037,538</b>	<b>8,015,480</b>
82 Per Pupil Expenditures	10,268	
83 Personnel - Non-Federal Licensed Classroom FTEs	68.31	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,984,231	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,687	
85 Personnel - Non-Federal Licensed FTEs	73.81	
85.5 Total Salary - Non-Federal Licensed FTEs	3,431,262	
86 Avg Salary - Non-Federal Licensed FTEs	46,488	
87.1 Legal Balance (funds 1-2-4)	1,439,383	1,435,975
87.2 Categorical Fund Balance	57,040	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,382,343	1,435,975
88 Building Fund Balance (fund 3)	2,227,274	2,031,274
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CLAY

PIGGOTT SCHOOL DISTRICT

LEA: 1104000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	147		<b>CURRENT EXPENDITURES</b>			
2 ADA	803			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,371,642	3,104,861
4 4 Qtr ADM	838			50 Special Education	636,696	656,323
5 Prior Year 3 Qtr ADM	850			51 Career Education	359,033	358,413
6 Assessment	71,963,555			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	218,972	280,259
8 URT Mills	25.00			54 Other	266,702	330,518
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,853,045</b>	<b>4,730,375</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.44			56 General Administration	183,779	207,562
12 Total Mills	35.44			57 Central Services	190,424	204,168
13 Total Debt Bond/Non Bond	6,375,000			58 Maintenance & Operations Of Plant	805,052	937,725
<b>State and Local Revenue</b>			59 Student Transportation	335,366	363,632	
14 Property Tax Receipts (Incl URT)	2,410,046	2,409,602	60 Othr District Level Support Service	39,984	40,500	
15 Other Local Receipts	357,650	95,902	<b>61 Total District Support Services</b>	<b>1,554,605</b>	<b>1,753,587</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,996,728	4,035,502	62 Student Support Services	311,902	340,909	
17.2 98% of URT X Assessment less Net Revenues	11,770	12,000	63 Instructional Staff Support Service	297,671	305,778	
18 Student Growth Funding	0	0	64 School Administration	289,761	371,974	
19 Declining Enrollment Funding	55,502	32,908	<b>65 Total District Support Services</b>	<b>899,333</b>	<b>1,018,660</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	444,961	449,503	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	816	0	68 Community Operations	476	500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,832,512</b>	<b>6,585,914</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>445,437</b>	<b>450,003</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,598,862	693,321	
<b>Regular Education:</b>			72 Debt Service	363,440	242,654	
26 Professional Development	23,291	23,030	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	14,192	0	<b>76 Total Expenditures</b>	<b>9,714,722</b>	<b>8,888,600</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,755,255)	-858,474	
28 Gifted And Talented	200	200	78 Less: Debt Service	(363,440)	-242,654	
29 Alt. Learning Environment (ALE)	28,328	65,660	<b>79 Total Current Expenditures</b>	<b>7,596,028</b>	<b>7,787,472</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(320,304)	-88,512	
31 National School Lunch State Categorical Funds (NSL)	267,734	266,156	<b>81 Net Current Expenditures</b>	<b>7,275,724</b>	<b>7,698,960</b>	
32 Other Special Education	4,433	4,385	82 Per Pupil Expenditures	9,055		
33 Career Education	0	91,754	83 Personnel - Non-Federal Licensed Classroom FTEs	68.08		
34 School Food Service	2,719	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,978,535		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,751		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.77		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,244,336		
38 Other Non-Instructional Program Aid	46,004	44,690	86 Avg Salary - Non-Federal Licensed FTEs	45,205		
<b>39 Total Restricted Revenue from State Sources</b>	<b>386,900</b>	<b>498,875</b>	87.1 Legal Balance (funds 1-2-4)	1,343,443	1,013,478	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>835,231</b>	<b>1,453,979</b>	87.2 Categorical Fund Balance	32,196	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,540	12,882	87.4 Net Legal Bal (Excl Cat & QZAB)	1,311,246	1,013,478	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,682,660	1,682,660	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	2,475	1,000				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>4,016</b>	<b>13,882</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,058,659</b>	<b>8,552,649</b>				



# Annual Statistical Report 2018/2019

County: CLAY

RECTOR SCHOOL DISTRICT

LEA: 1106000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	179		<b>CURRENT EXPENDITURES</b>			
2 ADA	540			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,711,296	2,367,931
4 4 Qtr ADM	563			50 Special Education	219,948	277,888
5 Prior Year 3 Qtr ADM	568			51 Career Education	198,583	172,133
6 Assessment	52,637,432			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	185,078	190,505
8 URT Mills	25.00			54 Other	118,034	85,751
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,432,939</b>	<b>3,094,209</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.49			56 General Administration	192,138	196,708
12 Total Mills	38.49			57 Central Services	113,210	113,398
13 Total Debt Bond/Non Bond	1,960,000			58 Maintenance & Operations Of Plant	591,952	547,807
<b>State and Local Revenue</b>			59 Student Transportation	284,229	201,045	
14 Property Tax Receipts (Incl URT)	1,827,365	1,853,300	60 Othr District Level Support Service	13,863	14,000	
15 Other Local Receipts	456,386	211,622	<b>61 Total District Support Services</b>	<b>1,195,392</b>	<b>1,072,958</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,648,806	2,584,776	62 Student Support Services	242,016	257,435	
17.2 98% of URT X Assessment less Net Revenues	27,837	0	63 Instructional Staff Support Service	376,512	490,260	
18 Student Growth Funding	0	0	64 School Administration	219,697	225,084	
19 Declining Enrollment Funding	31,430	17,972	<b>65 Total District Support Services</b>	<b>838,226</b>	<b>972,779</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	354,007	353,316	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	300	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,991,824</b>	<b>4,667,670</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>354,007</b>	<b>353,616</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	19,510	31,000	
<b>Regular Education:</b>			72 Debt Service	188,063	191,336	
26 Professional Development	15,557	15,415	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>6,028,138</b>	<b>5,715,899</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(179,551)	-95,096	
28 Gifted And Talented	50	0	78 Less: Debt Service	(188,063)	-191,336	
29 Alt. Learning Environment (ALE)	26,882	25,725	<b>79 Total Current Expenditures</b>	<b>5,660,523</b>	<b>5,429,466</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(610,280)	-330,749	
31 National School Lunch State Categorical Funds (NSL)	277,596	345,144	<b>81 Net Current Expenditures</b>	<b>5,050,243</b>	<b>5,098,717</b>	
32 Other Special Education	11,029	0	82 Per Pupil Expenditures	9,352		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	45.11		
34 School Food Service	2,314	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,943,034		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,073		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	49.05		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,219,968		
38 Other Non-Instructional Program Aid	4,267	0	86 Avg Salary - Non-Federal Licensed FTEs	45,259		
<b>39 Total Restricted Revenue from State Sources</b>	<b>337,696</b>	<b>388,784</b>	87.1 Legal Balance (funds 1-2-4)	942,785	1,266,515	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>934,367</b>	<b>988,537</b>	87.2 Categorical Fund Balance	4,464	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	938,322	1,266,515	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,937,046	1,937,046	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,263,887</b>	<b>6,044,992</b>				

# Annual Statistical Report 2018/2019

County: CLEBURNE

CONCORD SCHOOL DISTRICT

LEA: 1201000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	203	
2 ADA	428	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	446	
5 Prior Year 3 Qtr ADM	457	
6 Assessment	71,839,033	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.60	
12 Total Mills	36.60	
13 Total Debt Bond/Non Bond	2,224,400	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,420,941	2,197,000
15 Other Local Receipts	324,956	651,991
16 Revenue From Interm Srcs	311	0
17.1 Foundation Funding (Excl URT)	1,212,587	1,324,273
17.2 98% of URT X Assessment less Net Revenues	289,855	300,000
18 Student Growth Funding	23,547	0
19 Declining Enrollment Funding	0	33,391
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	26,090	93,581
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,298,287</b>	<b>4,600,236</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	12,516	0
27 Other Regular Education	23,522	50,487
<b>Special Education:</b>		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	676	0
31 National School Lunch State Categorical Funds (NSL)	157,800	152,014
32 Other Special Education	57,062	42,000
33 Career Education	15,438	8,125
34 School Food Service	1,603	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	467,049	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>735,815</b>	<b>254,426</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>767,409</b>	<b>781,444</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,801,510</b>	<b>5,636,106</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,141,668	2,012,219
50 Special Education	347,604	363,363
51 Career Education	193,160	185,194
52 Adult Education	0	0
53 Compensatory Education	232,514	138,626
54 Other	51,748	46,125
<b>55 Total Instruction</b>	<b>2,966,695</b>	<b>2,745,527</b>

### District Level Support:

56 General Administration	192,082	244,160
57 Central Services	201,784	208,621
58 Maintenance & Operations Of Plant	545,969	538,788
59 Student Transportation	317,023	279,264
60 Othr District Level Support Service	54,035	40,000
<b>61 Total District Support Services</b>	<b>1,310,894</b>	<b>1,310,834</b>

### School Level Support:

62 Student Support Services	218,710	310,884
63 Instructional Staff Support Service	290,168	345,104
64 School Administration	184,652	186,663
<b>65 Total District Support Services</b>	<b>693,531</b>	<b>842,651</b>

### Non-Instructional Services:

66 Food Service Operations	316,324	302,103
67 Other Enterprise Operations	0	0
68 Community Operations	167,772	172,888
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>484,096</b>	<b>474,990</b>
71 Facilities Acquisition And Const.	2,750	22,750
72 Debt Service	305,464	311,538
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>5,763,429</b>	<b>5,708,290</b>
77 Less: Capital Expenditures	(88,418)	-134,554
78 Less: Debt Service	(305,464)	-311,538

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>5,369,548</b>	<b>5,262,198</b>
80 Exclusions from Current Expenditures	(845,450)	-710,382

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>4,524,097</b>	<b>4,551,816</b>
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82 Per Pupil Expenditures	10,578	
83 Personnel - Non-Federal Licensed Classroom FTEs	36.66	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,518,279	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,415	
85 Personnel - Non-Federal Licensed FTEs	42.33	
85.5 Total Salary - Non-Federal Licensed FTEs	1,826,815	
86 Avg Salary - Non-Federal Licensed FTEs	43,157	
87.1 Legal Balance (funds 1-2-4)	943,457	919,558
87.2 Categorical Fund Balance	11,626	7,214
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	931,831	912,344
88 Building Fund Balance (fund 3)	1,189,367	1,139,367
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CLEBURNE

HEBER SPRINGS SCHOOL DISTRICT

LEA: 1202000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	75	
2 ADA	1,520	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,583	
5 Prior Year 3 Qtr ADM	1,657	
6 Assessment	303,608,963	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.80	
12 Total Mills	32.80	
13 Total Debt Bond/Non Bond	21,140,640	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	9,048,609	9,844,661
15 Other Local Receipts	825,003	333,500
16 Revenue From Interm Srcs	457	410
17.1 Foundation Funding (Excl URT)	3,966,847	3,491,547
17.2 98% of URT X Assessment less Net Revenues	416,461	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	223,434	242,396
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,480,811</b>	<b>13,912,514</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	45,404	43,479
27 Other Regular Education	56,380	0
<b>Special Education:</b>		
28 Gifted And Talented	450	500
29 Alt. Learning Environment (ALE)	45,051	56,833
30 English Language Learner (ELL)	7,098	7,000
31 National School Lunch State Categorical Funds (NSL)	469,192	458,146
32 Other Special Education	109,018	92,658
33 Career Education	26,813	23,562
34 School Food Service	5,404	4,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	111,973	111,360
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	4,698	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>881,480</b>	<b>798,038</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,912,598</b>	<b>1,917,056</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	3,710	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	4,525	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>8,235</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,283,125</b>	<b>16,627,608</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,902,483	5,745,013
50 Special Education	1,571,939	1,638,868
51 Career Education	413,698	405,792
52 Adult Education	0	0
53 Compensatory Education	474,164	439,567
54 Other	249,984	483,063
<b>55 Total Instruction</b>	<b>8,612,269</b>	<b>8,712,303</b>

### District Level Support:

56 General Administration	230,092	241,861
57 Central Services	304,462	315,676
58 Maintenance & Operations Of Plant	1,826,861	1,692,828
59 Student Transportation	715,751	677,712
60 Othr District Level Support Service	112,684	83,980
<b>61 Total District Support Services</b>	<b>3,189,849</b>	<b>3,012,057</b>

### School Level Support:

62 Student Support Services	1,183,979	1,200,219
63 Instructional Staff Support Service	832,840	902,338
64 School Administration	770,276	730,000
<b>65 Total District Support Services</b>	<b>2,787,096</b>	<b>2,832,558</b>

### Non-Instructional Services:

66 Food Service Operations	953,167	818,786
67 Other Enterprise Operations	13,852	0
68 Community Operations	0	6,351
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>967,019</b>	<b>825,137</b>
71 Facilities Acquisition And Const.	7,456	85,050
72 Debt Service	677,715	1,264,703
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>16,241,404</b>	<b>16,731,808</b>
77 Less: Capital Expenditures	(308,918)	-331,048
78 Less: Debt Service	(677,715)	-1,264,703
<b>79 Total Current Expenditures</b>	<b>15,254,771</b>	<b>15,136,057</b>
80 Exclusions from Current Expenditures	(637,833)	-421,003
<b>81 Net Current Expenditures</b>	<b>14,616,938</b>	<b>14,715,054</b>

82 Per Pupil Expenditures	9,614	
83 Personnel - Non-Federal Licensed Classroom FTEs	123.24	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,685,320	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,132	
85 Personnel - Non-Federal Licensed FTEs	131.15	
85.5 Total Salary - Non-Federal Licensed FTEs	6,291,200	
86 Avg Salary - Non-Federal Licensed FTEs	47,970	
87.1 Legal Balance (funds 1-2-4)	1,177,430	1,352,757
87.2 Categorical Fund Balance	55,332	11,207
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,122,098	1,341,550
88 Building Fund Balance (fund 3)	2,408,365	2,158,365
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CLEBURNE

QUITMAN SCHOOL DISTRICT

LEA: 1203000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	159		<b>CURRENT EXPENDITURES</b>			
2 ADA	630			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,710,519	2,474,197
4 4 Qtr ADM	687			50 Special Education	344,405	343,942
5 Prior Year 3 Qtr ADM	660			51 Career Education	231,204	180,516
6 Assessment	135,190,146			52 Adult Education	0	0
7 M&O Mills	26.24			53 Compensatory Education	302,631	453,319
8 URT Mills	25.00			54 Other	340,476	388,333
9 M&O Mills in Excess of URT	1.24			<b>55 Total Instruction</b>	<b>3,929,235</b>	<b>3,840,307</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.26			56 General Administration	205,372	181,146
12 Total Mills	33.50			57 Central Services	252,615	208,686
13 Total Debt Bond/Non Bond	10,520,000			58 Maintenance & Operations Of Plant	1,955,484	714,179
<b>State and Local Revenue</b>				59 Student Transportation	408,393	533,739
14 Property Tax Receipts (Incl URT)	4,213,438	4,228,369	60 Othr District Level Support Service	32,220	35,000	
15 Other Local Receipts	723,616	202,000	<b>61 Total District Support Services</b>	<b>2,854,085</b>	<b>1,672,750</b>	
16 Revenue From Interm Srcs	183	200	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	882,517	882,517	62 Student Support Services	252,842	273,107	
17.2 98% of URT X Assessment less Net Revenues	673,448	673,448	63 Instructional Staff Support Service	286,390	243,943	
18 Student Growth Funding	117,125	117,125	64 School Administration	274,868	291,249	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>814,100</b>	<b>808,299</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	361,008	360,521	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	3,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,610,326</b>	<b>6,103,659</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>361,008</b>	<b>363,521</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,136,522	111,232	
<b>Regular Education:</b>			72 Debt Service	420,633	781,290	
26 Professional Development	18,097	18,097	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>9,515,583</b>	<b>7,577,400</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,250,832)	-375,232	
28 Gifted And Talented	1,700	0	78 Less: Debt Service	(420,633)	-781,290	
29 Alt. Learning Environment (ALE)	26,458	26,458	<b>79 Total Current Expenditures</b>	<b>7,844,118</b>	<b>6,420,878</b>	
30 English Language Learner (ELL)	1,014	1,014	80 Exclusions from Current Expenditures	(442,847)	-129,232	
31 National School Lunch State Categorical Funds (NSL)	198,828	198,828	<b>81 Net Current Expenditures</b>	<b>7,401,271</b>	<b>6,291,645</b>	
32 Other Special Education	37,408	0	82 Per Pupil Expenditures	11,743		
33 Career Education	6,900	0	83 Personnel - Non-Federal Licensed Classroom FTEs	49.68		
34 School Food Service	2,472	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,245,996		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,209		
36 Early Childhood Programs	83,980	75,227	85 Personnel - Non-Federal Licensed FTEs	53.37		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,613,190		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	48,964		
<b>39 Total Restricted Revenue from State Sources</b>	<b>376,858</b>	<b>322,124</b>	87.1 Legal Balance (funds 1-2-4)	975,700	761,970	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>685,875</b>	<b>1,024,825</b>	87.2 Categorical Fund Balance	36,231	7,641	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	939,469	754,330	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,673,838	2,562,606	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	15,000				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>15,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,673,059</b>	<b>7,465,609</b>				

# Annual Statistical Report 2018/2019

County: CLEBURNE

WEST SIDE SCHOOL DIST(CLEBURNE

LEA: 1204000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	181		<b>CURRENT EXPENDITURES</b>			
2 ADA	422			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,440,664	2,161,911
4 4 Qtr ADM	448			50 Special Education	298,646	340,197
5 Prior Year 3 Qtr ADM	445			51 Career Education	212,626	226,000
6 Assessment	169,309,404			52 Adult Education	0	0
7 M&O Mills	29.94			53 Compensatory Education	349,080	407,401
8 URT Mills	25.00			54 Other	293,667	308,738
9 M&O Mills in Excess of URT	4.94			<b>55 Total Instruction</b>	<b>3,594,683</b>	<b>3,444,246</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	3.66			56 General Administration	240,145	302,074
12 Total Mills	33.60			57 Central Services	147,239	184,500
13 Total Debt Bond/Non Bond	3,160,480			58 Maintenance & Operations Of Plant	592,545	770,000
<b>State and Local Revenue</b>			59 Student Transportation	159,755	292,000	
14 Property Tax Receipts (Incl URT)	5,366,357	5,397,922	60 Othr District Level Support Service	23,257	23,000	
15 Other Local Receipts	409,084	17,315	<b>61 Total District Support Services</b>	<b>1,162,941</b>	<b>1,571,574</b>	
16 Revenue From Interm Srcs	124	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	307,857	436,703	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	193,082	256,636	
18 Student Growth Funding	0	0	64 School Administration	295,877	313,000	
19 Declining Enrollment Funding	373	0	<b>65 Total District Support Services</b>	<b>796,816</b>	<b>1,006,340</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	384,901	375,000	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	777	174	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,775,938</b>	<b>5,415,237</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>385,678</b>	<b>375,174</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	878,441	90,000	
<b>Regular Education:</b>			72 Debt Service	312,102	257,238	
26 Professional Development	12,184	12,284	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>7,130,661</b>	<b>6,744,571</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,187,053)	-154,975	
28 Gifted And Talented	100	0	78 Less: Debt Service	(312,102)	-257,238	
29 Alt. Learning Environment (ALE)	25,487	34,692	<b>79 Total Current Expenditures</b>	<b>5,631,506</b>	<b>6,332,358</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(386,180)	-210,472	
31 National School Lunch State Categorical Funds (NSL)	333,167	346,830	<b>81 Net Current Expenditures</b>	<b>5,245,325</b>	<b>6,121,886</b>	
32 Other Special Education	52,303	50,352	82 Per Pupil Expenditures	12,420		
33 Career Education	2,438	0	83 Personnel - Non-Federal Licensed Classroom FTEs	43.59		
34 School Food Service	1,943	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,930,336		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,284		
36 Early Childhood Programs	99,524	99,320	85 Personnel - Non-Federal Licensed FTEs	47.64		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,230,286		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	46,815		
<b>39 Total Restricted Revenue from State Sources</b>	<b>527,146</b>	<b>543,478</b>	87.1 Legal Balance (funds 1-2-4)	805,422	559,530	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,088,457</b>	<b>529,668</b>	87.2 Categorical Fund Balance	13,074	3,354	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	792,348	556,175	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	11,750,947	11,750,947	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	5,045	0				
45 Compensation - Loss Of Fixed Assets	20,546	0				
46 Other	20,539	0				
<b>47 Total Other Sources of Funds</b>	<b>46,130</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,437,671</b>	<b>6,488,382</b>				

# Annual Statistical Report 2018/2019

County: CLEVELAND

WOODLAWN SCHOOL DISTRICT

LEA: 1304000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	103	
2 ADA	517	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	556	
5 Prior Year 3 Qtr ADM	558	
6 Assessment	30,946,994	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	2,130,012	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,121,953	1,130,000
15 Other Local Receipts	537,195	210,360
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,032,501	3,086,749
17.2 98% of URT X Assessment less Net Revenues	37,705	38,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	51,671	2,967
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	31,972	24,379
23 Other Unrestricted State Funding	10,000	5,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,822,997</b>	<b>4,497,455</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	15,294	15,271
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	0	842
30 English Language Learner (ELL)	3,042	3,000
31 National School Lunch State Categorical Funds (NSL)	124,136	126,240
32 Other Special Education	18,637	8,000
33 Career Education	42,521	50,917
34 School Food Service	1,678	1,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	34,950	33,288
<b>39 Total Restricted Revenue from State Sources</b>	<b>240,408</b>	<b>239,258</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>481,353</b>	<b>488,810</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	1,672
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>1,672</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,544,758</b>	<b>5,227,195</b>

## CURRENT EXPENDITURES

### Instruction:

	2018/2019 Actual	2019/2020 Budget
49 Regular Instruction	2,483,296	2,272,255
50 Special Education	292,405	313,873
51 Career Education	116,053	120,417
52 Adult Education	0	0
53 Compensatory Education	128,654	131,254
54 Other	6,580	46,036
<b>55 Total Instruction</b>	<b>3,026,988</b>	<b>2,883,834</b>

### District Level Support:

56 General Administration	223,599	236,591
57 Central Services	52,583	57,149
58 Maintenance & Operations Of Plant	551,577	602,591
59 Student Transportation	248,825	260,374
60 Othr District Level Support Service	12,776	12,602
<b>61 Total District Support Services</b>	<b>1,089,361</b>	<b>1,169,307</b>

### School Level Support:

62 Student Support Services	173,658	191,416
63 Instructional Staff Support Service	172,590	182,371
64 School Administration	242,328	252,408
<b>65 Total District Support Services</b>	<b>588,577</b>	<b>626,195</b>

### Non-Instructional Services:

66 Food Service Operations	257,990	255,717
67 Other Enterprise Operations	0	0
68 Community Operations	58	2,450
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>258,048</b>	<b>258,167</b>
71 Facilities Acquisition And Const.	61,770	365,000
72 Debt Service	202,117	207,931
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>5,226,861</b>	<b>5,510,435</b>
77 Less: Capital Expenditures	(115,276)	-490,176
78 Less: Debt Service	(202,117)	-207,931
<b>79 Total Current Expenditures</b>	<b>4,909,468</b>	<b>4,812,327</b>
80 Exclusions from Current Expenditures	(291,910)	-104,450
<b>81 Net Current Expenditures</b>	<b>4,617,558</b>	<b>4,707,878</b>

82 Per Pupil Expenditures	8,934	
83 Personnel - Non-Federal Licensed Classroom FTEs	40.99	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,808,404	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,118	
85 Personnel - Non-Federal Licensed FTEs	44.72	
85.5 Total Salary - Non-Federal Licensed FTEs	2,088,504	
86 Avg Salary - Non-Federal Licensed FTEs	46,702	
87.1 Legal Balance (funds 1-2-4)	600,000	602,872
87.2 Categorical Fund Balance	9,909	7,975
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	590,091	594,897
88 Building Fund Balance (fund 3)	1,838,635	1,550,068
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CLEVELAND

CLEVELAND COUNTY SCHOOL  
DISTRICT

LEA: 1305000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	468		<b>CURRENT EXPENDITURES</b>			
2 ADA	771			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,669,703	2,747,545
4 4 Qtr ADM	819			50 Special Education	482,853	311,021
5 Prior Year 3 Qtr ADM	840			51 Career Education	262,532	317,730
6 Assessment	63,696,667			52 Adult Education	0	0
7 M&O Mills	28.00			53 Compensatory Education	265,866	275,274
8 URT Mills	25.00			54 Other	116,056	91,982
9 M&O Mills in Excess of URT	3.00			<b>55 Total Instruction</b>	<b>4,797,010</b>	<b>3,743,553</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.10			56 General Administration	265,187	270,914
12 Total Mills	38.10			57 Central Services	438,839	414,384
13 Total Debt Bond/Non Bond	4,119,194			58 Maintenance & Operations Of Plant	931,010	736,754
<b>State and Local Revenue</b>			59 Student Transportation	565,598	446,766	
14 Property Tax Receipts (Incl URT)	2,296,107	2,209,364	60 Othr District Level Support Service	6,698	0	
15 Other Local Receipts	375,962	99,717	<b>61 Total District Support Services</b>	<b>2,207,332</b>	<b>1,868,818</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,167,860	4,121,724	62 Student Support Services	625,271	464,836	
17.2 98% of URT X Assessment less Net Revenues	50,963	0	63 Instructional Staff Support Service	628,684	368,210	
18 Student Growth Funding	0	0	64 School Administration	428,196	361,781	
19 Declining Enrollment Funding	58,045	0	<b>65 Total District Support Services</b>	<b>1,682,151</b>	<b>1,194,827</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	42,887	0	66 Food Service Operations	568,072	620,736	
22 Enhanced Transportation Funding	48,382	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,011,146	424,349	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,040,207</b>	<b>6,430,804</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,579,218</b>	<b>1,045,085</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	190,506	0	
<b>Regular Education:</b>			72 Debt Service	409,827	432,291	
26 Professional Development	23,026	0	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	22,856	0	<b>76 Total Expenditures</b>	<b>10,866,044</b>	<b>8,284,574</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(442,908)	-110,150	
28 Gifted And Talented	550	0	78 Less: Debt Service	(409,827)	-432,291	
29 Alt. Learning Environment (ALE)	11,951	0	<b>79 Total Current Expenditures</b>	<b>10,013,308</b>	<b>7,742,133</b>	
30 English Language Learner (ELL)	4,394	0	80 Exclusions from Current Expenditures	(1,326,911)	-474,065	
31 National School Lunch State Categorical Funds (NSL)	266,156	254,584	<b>81 Net Current Expenditures</b>	<b>8,686,397</b>	<b>7,268,068</b>	
32 Other Special Education	3,661	0	82 Per Pupil Expenditures	11,268		
33 Career Education	105,784	0	83 Personnel - Non-Federal Licensed Classroom FTEs	70.94		
34 School Food Service	2,831	2,830	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,050,680		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,004		
36 Early Childhood Programs	199,049	198,940	85 Personnel - Non-Federal Licensed FTEs	78.04		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,562,775		
38 Other Non-Instructional Program Aid	69,971	44,710	86 Avg Salary - Non-Federal Licensed FTEs	45,653		
<b>39 Total Restricted Revenue from State Sources</b>	<b>710,229</b>	<b>501,064</b>	87.1 Legal Balance (funds 1-2-4)	1,184,310	1,369,448	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,605,849</b>	<b>2,600,302</b>	87.2 Categorical Fund Balance	42,166	97,776	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	-2,396	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,142,144	1,271,672	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,875,649	1,875,649	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>-2,396</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,353,889</b>	<b>9,532,170</b>				

# Annual Statistical Report 2018/2019

County: COLUMBIA

MAGNOLIA SCHOOL DISTRICT

LEA: 1402000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	461		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,558			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	10,739,279	11,220,664
4 4 Qtr ADM	2,715			50 Special Education	1,367,816	1,455,179
5 Prior Year 3 Qtr ADM	2,712			51 Career Education	834,760	879,933
6 Assessment	298,014,426			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	1,463,739	1,308,039
8 URT Mills	25.00			54 Other	704,941	841,417
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>15,110,535</b>	<b>15,705,232</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	8.00			56 General Administration	473,934	499,633
12 Total Mills	33.00			57 Central Services	665,376	733,346
13 Total Debt Bond/Non Bond	28,596,677			58 Maintenance & Operations Of Plant	3,099,105	3,189,454
<b>State and Local Revenue</b>			59 Student Transportation	1,480,744	1,445,206	
14 Property Tax Receipts (Incl URT)	9,640,052	9,637,536	60 Othr District Level Support Service	72,024	12,915	
15 Other Local Receipts	1,078,563	430,746	<b>61 Total District Support Services</b>	<b>5,791,182</b>	<b>5,880,554</b>	
16 Revenue From Interm Srcs	343,044	300,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	10,656,830	11,126,861	62 Student Support Services	1,373,590	1,604,787	
17.2 98% of URT X Assessment less Net Revenues	216,563	0	63 Instructional Staff Support Service	1,991,264	2,071,398	
18 Student Growth Funding	0	0	64 School Administration	1,588,060	1,509,156	
19 Declining Enrollment Funding	213,500	0	<b>65 Total District Support Services</b>	<b>4,952,914</b>	<b>5,185,341</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	14,939	0	66 Food Service Operations	1,739,494	1,811,753	
22 Enhanced Transportation Funding	24,184	21,526	67 Other Enterprise Operations	36,466	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	640	3,500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>22,187,675</b>	<b>21,516,669</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,776,600</b>	<b>1,815,253</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	7,590,503	13,054,323	
<b>Regular Education:</b>			72 Debt Service	1,724,836	1,524,578	
26 Professional Development	74,305	74,250	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>36,946,570</b>	<b>43,165,281</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(8,255,780)	-13,857,732	
28 Gifted And Talented	5,100	0	78 Less: Debt Service	(1,724,836)	-1,524,578	
29 Alt. Learning Environment (ALE)	94,736	78,037	<b>79 Total Current Expenditures</b>	<b>26,965,953</b>	<b>27,782,971</b>	
30 English Language Learner (ELL)	18,590	26,000	80 Exclusions from Current Expenditures	(1,332,660)	-929,650	
31 National School Lunch State Categorical Funds (NSL)	2,080,980	2,018,971	<b>81 Net Current Expenditures</b>	<b>25,633,294</b>	<b>26,853,321</b>	
32 Other Special Education	59,769	41,000	82 Per Pupil Expenditures	10,022		
33 Career Education	60,864	167,317	83 Personnel - Non-Federal Licensed Classroom FTEs	199.38		
34 School Food Service	10,702	12,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,358,616		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,939		
36 Early Childhood Programs	591,861	595,920	85 Personnel - Non-Federal Licensed FTEs	223.99		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	11,107,631		
38 Other Non-Instructional Program Aid	123,560	219,329	86 Avg Salary - Non-Federal Licensed FTEs	49,590		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,120,466</b>	<b>3,232,824</b>	87.1 Legal Balance (funds 1-2-4)	4,668,297	3,522,817	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,080,537</b>	<b>4,171,622</b>	87.2 Categorical Fund Balance	364,110	293	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	4,214,522	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,304,187	3,522,524	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	14,511,828	1,409,280	
43 Indirect Cost Reimbursement	22,944	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	4,000	0				
45 Compensation - Loss Of Fixed Assets	18,300	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>4,259,766</b>	<b>2,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>33,648,445</b>	<b>28,923,615</b>				



# Annual Statistical Report 2018/2019

County: COLUMBIA

EMERSON-TAYLOR-BRADLEY SCHOOL  
DISTRICT

LEA: 1408000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	548	
2 ADA	968	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,014	
5 Prior Year 3 Qtr ADM	981	
6 Assessment	126,824,375	
7 M&O Mills	29.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	4.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.50	
12 Total Mills	37.40	
13 Total Debt Bond/Non Bond	7,420,558	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,567,172	4,632,000
15 Other Local Receipts	938,829	822,917
16 Revenue From Interm Srcs	164,152	150,000
17.1 Foundation Funding (Excl URT)	3,448,305	3,785,004
17.2 98% of URT X Assessment less Net Revenues	80,972	0
18 Student Growth Funding	173,509	180,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	275,336	275,500
22 Enhanced Transportation Funding	12,874	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,661,150</b>	<b>9,845,421</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	26,884	27,821
27 Other Regular Education	328,312	340,000
<b>Special Education:</b>		
28 Gifted And Talented	150	100
29 Alt. Learning Environment (ALE)	1,017	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	272,468	272,994
32 Other Special Education	63,715	42,008
33 Career Education	0	271
34 School Food Service	3,268	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,356	2,499,811
<b>39 Total Restricted Revenue from State Sources</b>	<b>697,170</b>	<b>3,186,505</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,048,318</b>	<b>1,073,312</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	200	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>200</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,406,838</b>	<b>14,105,238</b>

## CURRENT EXPENDITURES

### Instruction:

	2018/2019 Actual	2019/2020 Budget
49 Regular Instruction	4,550,215	4,473,437
50 Special Education	431,056	556,057
51 Career Education	615,892	624,037
52 Adult Education	0	0
53 Compensatory Education	342,446	317,271
54 Other	342,518	309,067
<b>55 Total Instruction</b>	<b>6,282,126</b>	<b>6,279,868</b>

### District Level Support:

	2018/2019 Actual	2019/2020 Budget
56 General Administration	164,576	164,767
57 Central Services	367,851	402,971
58 Maintenance & Operations Of Plant	1,187,664	1,138,401
59 Student Transportation	456,500	597,218
60 Othr District Level Support Service	40,571	30,518
<b>61 Total District Support Services</b>	<b>2,217,163</b>	<b>2,333,875</b>

### School Level Support:

	2018/2019 Actual	2019/2020 Budget
62 Student Support Services	528,528	413,177
63 Instructional Staff Support Service	544,145	478,857
64 School Administration	743,616	752,418
<b>65 Total District Support Services</b>	<b>1,816,290</b>	<b>1,644,452</b>

### Non-Instructional Services:

	2018/2019 Actual	2019/2020 Budget
66 Food Service Operations	629,595	610,117
67 Other Enterprise Operations	0	0
68 Community Operations	0	600
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>629,595</b>	<b>610,717</b>
71 Facilities Acquisition And Const.	457,230	932,811
72 Debt Service	466,427	514,639
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

	2018/2019 Actual	2019/2020 Budget
77 Less: Capital Expenditures	(459,887)	-1,136,426
78 Less: Debt Service	(466,427)	-514,639

### 79 Total Current Expenditures

	2018/2019 Actual	2019/2020 Budget
80 Exclusions from Current Expenditures	(644,121)	-579,672
<b>81 Net Current Expenditures</b>	<b>10,298,395</b>	<b>10,085,625</b>

	2018/2019 Actual	2019/2020 Budget
82 Per Pupil Expenditures	10,635	
83 Personnel - Non-Federal Licensed Classroom FTEs	88.70	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,248,618	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,899	
85 Personnel - Non-Federal Licensed FTEs	97.30	
85.5 Total Salary - Non-Federal Licensed FTEs	4,909,048	
86 Avg Salary - Non-Federal Licensed FTEs	50,453	
87.1 Legal Balance (funds 1-2-4)	1,927,445	1,963,729
87.2 Categorical Fund Balance	33,278	3,226
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,894,167	1,960,503
88 Building Fund Balance (fund 3)	2,866,419	4,589,417
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA: 1503000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	107	
2 ADA	428	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	450	
5 Prior Year 3 Qtr ADM	450	
6 Assessment	90,208,217	
7 M&O Mills	26.60	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.60	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.70	
12 Total Mills	38.30	
13 Total Debt Bond/Non Bond	1,175,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,684,681	2,356,676
15 Other Local Receipts	383,054	197,060
16 Revenue From Interm Srcs	377	300
17.1 Foundation Funding (Excl URT)	521,118	892,947
17.2 98% of URT X Assessment less Net Revenues	888,322	804,476
18 Student Growth Funding	54,892	0
19 Declining Enrollment Funding	0	862
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,532,445</b>	<b>4,252,321</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	12,343	12,337
27 Other Regular Education	22,361	0
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	22,797	36,316
30 English Language Learner (ELL)	338	690
31 National School Lunch State Categorical Funds (NSL)	154,118	151,488
32 Other Special Education	37,772	1,963
33 Career Education	4,333	4,333
34 School Food Service	1,897	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	99,524	99,320
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>355,533</b>	<b>308,247</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>612,344</b>	<b>579,503</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	8,079	50,000
46 Other	614	400
<b>47 Total Other Sources of Funds</b>	<b>8,693</b>	<b>50,400</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,509,015</b>	<b>5,190,471</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,991,500	2,069,106
50 Special Education	333,122	309,649
51 Career Education	185,454	194,409
52 Adult Education	0	0
53 Compensatory Education	197,431	157,135
54 Other	211,323	225,814
<b>55 Total Instruction</b>	<b>2,918,830</b>	<b>2,956,113</b>

### District Level Support:

56 General Administration	208,272	189,490
57 Central Services	70,826	79,477
58 Maintenance & Operations Of Plant	623,644	717,845
59 Student Transportation	252,358	376,157
60 Othr District Level Support Service	43,791	36,000
<b>61 Total District Support Services</b>	<b>1,198,891</b>	<b>1,398,969</b>

### School Level Support:

62 Student Support Services	379,238	437,680
63 Instructional Staff Support Service	266,599	301,666
64 School Administration	312,230	311,664
<b>65 Total District Support Services</b>	<b>958,066</b>	<b>1,051,010</b>

### Non-Instructional Services:

66 Food Service Operations	312,720	348,744
67 Other Enterprise Operations	12,928	0
68 Community Operations	1,759	5,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>327,407</b>	<b>353,744</b>
71 Facilities Acquisition And Const.	273,987	57,000
72 Debt Service	180,175	180,820
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>5,857,357</b>	<b>5,997,656</b>
77 Less: Capital Expenditures	(330,704)	-176,837
78 Less: Debt Service	(180,175)	-180,820
<b>79 Total Current Expenditures</b>	<b>5,346,477</b>	<b>5,639,999</b>
80 Exclusions from Current Expenditures	(335,455)	-308,442
<b>81 Net Current Expenditures</b>	<b>5,011,022</b>	<b>5,331,557</b>

82 Per Pupil Expenditures	11,718	
83 Personnel - Non-Federal Licensed Classroom FTEs	47.26	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,877,824	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,734	
85 Personnel - Non-Federal Licensed FTEs	51.47	
85.5 Total Salary - Non-Federal Licensed FTEs	2,188,012	
86 Avg Salary - Non-Federal Licensed FTEs	42,510	
87.1 Legal Balance (funds 1-2-4)	892,766	760,144
87.2 Categorical Fund Balance	10,918	2,706
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	881,847	757,437
88 Building Fund Balance (fund 3)	4,557,475	3,929,880
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CONWAY

WONDERVIEW SCHOOL DISTRICT

LEA: 1505000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	161	
2 ADA	425	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	447	
5 Prior Year 3 Qtr ADM	465	
6 Assessment	73,021,058	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.20	
12 Total Mills	36.20	
13 Total Debt Bond/Non Bond	4,887,733	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,919,980	1,926,500
15 Other Local Receipts	267,363	62,700
16 Revenue From Interm Srcs	330	0
17.1 Foundation Funding (Excl URT)	1,175,508	1,300,023
17.2 98% of URT X Assessment less Net Revenues	609,131	0
18 Student Growth Funding	33,447	0
19 Declining Enrollment Funding	0	46,637
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	31,228	16,462
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,036,988</b>	<b>3,352,322</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	12,740	12,369
27 Other Regular Education	0	57,196
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	1,210
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	159,089	146,754
32 Other Special Education	47,661	2,000
33 Career Education	8,125	5,000
34 School Food Service	1,743	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	99,524	99,320
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>328,933</b>	<b>325,349</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>593,014</b>	<b>502,460</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	381	0
45 Compensation - Loss Of Fixed Assets	31,702	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>32,083</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,991,017</b>	<b>4,180,131</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,092,238	1,793,826
50 Special Education	266,104	262,799
51 Career Education	181,023	180,298
52 Adult Education	0	0
53 Compensatory Education	189,854	194,577
54 Other	130,101	121,465
<b>55 Total Instruction</b>	<b>2,859,320</b>	<b>2,552,965</b>

### District Level Support:

56 General Administration	295,499	218,607
57 Central Services	131,050	109,089
58 Maintenance & Operations Of Plant	604,033	440,229
59 Student Transportation	152,158	134,685
60 Othr District Level Support Service	32,600	31,713
<b>61 Total District Support Services</b>	<b>1,215,341</b>	<b>934,324</b>

### School Level Support:

62 Student Support Services	137,550	133,941
63 Instructional Staff Support Service	122,415	117,961
64 School Administration	214,858	177,168
<b>65 Total District Support Services</b>	<b>474,823</b>	<b>429,070</b>

### Non-Instructional Services:

66 Food Service Operations	244,684	217,112
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>244,684</b>	<b>217,612</b>
71 Facilities Acquisition And Const.	47,331	40,000
72 Debt Service	353,685	355,443
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>5,195,185</b>	<b>4,529,414</b>
77 Less: Capital Expenditures	(80,453)	-71,540
78 Less: Debt Service	(353,685)	-355,443
<b>79 Total Current Expenditures</b>	<b>4,761,047</b>	<b>4,102,431</b>
80 Exclusions from Current Expenditures	(305,767)	-150,339
<b>81 Net Current Expenditures</b>	<b>4,455,280</b>	<b>3,952,092</b>

82 Per Pupil Expenditures	10,491	
83 Personnel - Non-Federal Licensed Classroom FTEs	43.65	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,760,127	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,324	
85 Personnel - Non-Federal Licensed FTEs	46.70	
85.5 Total Salary - Non-Federal Licensed FTEs	1,987,025	
86 Avg Salary - Non-Federal Licensed FTEs	42,549	
87.1 Legal Balance (funds 1-2-4)	841,542	502,866
87.2 Categorical Fund Balance	2,930	7,157
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	838,612	495,709
88 Building Fund Balance (fund 3)	762,092	762,092
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CONWAY

SOUTH CONWAY COUNTY SCHOOL  
DISTRICT

LEA: 1507000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	274		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,137			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	8,630,621	8,106,026
4 4 Qtr ADM	2,246			50 Special Education	1,086,447	1,186,923
5 Prior Year 3 Qtr ADM	2,233			51 Career Education	702,085	734,628
6 Assessment	262,684,120			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	703,067	870,576
8 URT Mills	25.00			54 Other	1,157,315	1,265,500
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>12,279,535</b>	<b>12,163,653</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.30			56 General Administration	654,722	687,934
12 Total Mills	39.30			57 Central Services	435,528	440,738
13 Total Debt Bond/Non Bond	46,083,011			58 Maintenance & Operations Of Plant	2,178,651	2,489,905
<b>State and Local Revenue</b>			59 Student Transportation	1,276,731	1,031,154	
14 Property Tax Receipts (Incl URT)	9,657,425	9,683,692	60 Othr District Level Support Service	211,949	195,098	
15 Other Local Receipts	1,313,278	523,223	<b>61 Total District Support Services</b>	<b>4,757,580</b>	<b>4,844,829</b>	
16 Revenue From Interm Srcs	1,651	1,340	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	8,748,571	9,062,905	62 Student Support Services	1,825,352	1,776,709	
17.2 98% of URT X Assessment less Net Revenues	314,852	0	63 Instructional Staff Support Service	1,633,750	1,619,154	
18 Student Growth Funding	70,675	0	64 School Administration	1,149,984	1,175,832	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>4,609,085</b>	<b>4,571,696</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,429,980	1,457,447	
22 Enhanced Transportation Funding	10,076	7,675	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	35,222	28,689	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>20,116,528</b>	<b>19,278,835</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,465,202</b>	<b>1,486,136</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,303,084	8,529,334	
<b>Regular Education:</b>			72 Debt Service	2,709,459	2,715,895	
26 Professional Development	61,177	61,558	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>28,123,945</b>	<b>34,311,543</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,940,581)	-8,921,399	
28 Gifted And Talented	950	0	78 Less: Debt Service	(2,709,459)	-2,715,895	
29 Alt. Learning Environment (ALE)	125,067	89,187	<b>79 Total Current Expenditures</b>	<b>22,473,905</b>	<b>22,674,249</b>	
30 English Language Learner (ELL)	24,336	25,000	80 Exclusions from Current Expenditures	(1,295,623)	-753,567	
31 National School Lunch State Categorical Funds (NSL)	1,736,252	1,750,966	<b>81 Net Current Expenditures</b>	<b>21,178,282</b>	<b>21,920,682</b>	
32 Other Special Education	9,920	9,500	82 Per Pupil Expenditures	9,912		
33 Career Education	434,032	160,000	83 Personnel - Non-Federal Licensed Classroom FTEs	163.43		
34 School Food Service	1,279,496	1,280,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,783,383		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,625		
36 Early Childhood Programs	399,070	397,280	85 Personnel - Non-Federal Licensed FTEs	178.40		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	9,009,414		
38 Other Non-Instructional Program Aid	47,470	51,247	86 Avg Salary - Non-Federal Licensed FTEs	50,501		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,117,770</b>	<b>3,824,738</b>	87.1 Legal Balance (funds 1-2-4)	3,002,834	2,761,860	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,417,352</b>	<b>2,687,601</b>	87.2 Categorical Fund Balance	9,763	1,210	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	7,037,459	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,993,071	2,760,650	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	8,327,359	42,294	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	113,040				
45 Compensation - Loss Of Fixed Assets	60,276	0				
46 Other	3,859	4,000				
<b>47 Total Other Sources of Funds</b>	<b>7,101,595</b>	<b>117,040</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>33,753,245</b>	<b>25,908,214</b>				

# Annual Statistical Report 2018/2019

County: CRAIGHEAD

BAY SCHOOL DISTRICT

LEA: 1601000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	65		<b>CURRENT EXPENDITURES</b>			
2 ADA	582			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	1,987,191	1,861,088
4 4 Qtr ADM	621			50 Special Education	427,649	452,506
5 Prior Year 3 Qtr ADM	595			51 Career Education	206,333	228,770
6 Assessment	40,733,362			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	197,308	184,008
8 URT Mills	25.00			54 Other	215,029	217,037
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,033,511</b>	<b>2,943,408</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.70			56 General Administration	229,821	223,402
12 Total Mills	41.70			57 Central Services	237,607	238,203
13 Total Debt Bond/Non Bond	4,703,362			58 Maintenance & Operations Of Plant	596,567	527,500
<b>State and Local Revenue</b>				59 Student Transportation	136,495	160,293
14 Property Tax Receipts (Incl URT)	1,600,301	1,552,319	60 Othr District Level Support Service	108,458	85,612	
15 Other Local Receipts	323,656	168,346	<b>61 Total District Support Services</b>	<b>1,308,948</b>	<b>1,235,009</b>	
16 Revenue From Interm Srcs	165	159	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,103,171	3,292,434	62 Student Support Services	202,822	211,240	
17.2 98% of URT X Assessment less Net Revenues	10,824	0	63 Instructional Staff Support Service	297,921	269,793	
18 Student Growth Funding	168,508	163,452	64 School Administration	394,540	382,664	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>895,283</b>	<b>863,697</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	397,208	312,676	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	192	500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,206,625</b>	<b>5,176,710</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>397,400</b>	<b>313,176</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	3,992	33,000	
<b>Regular Education:</b>			72 Debt Service	337,375	307,414	
26 Professional Development	16,294	17,040	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>5,976,508</b>	<b>5,695,704</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(84,063)	-88,328	
28 Gifted And Talented	150	100	78 Less: Debt Service	(337,375)	-307,414	
29 Alt. Learning Environment (ALE)	2,476	5,624	<b>79 Total Current Expenditures</b>	<b>5,555,070</b>	<b>5,299,962</b>	
30 English Language Learner (ELL)	338	250	80 Exclusions from Current Expenditures	(310,677)	-130,887	
31 National School Lunch State Categorical Funds (NSL)	187,782	213,030	<b>81 Net Current Expenditures</b>	<b>5,244,393</b>	<b>5,169,075</b>	
32 Other Special Education	16,686	19,862	82 Per Pupil Expenditures	9,009		
33 Career Education	1,625	1,400	83 Personnel - Non-Federal Licensed Classroom FTEs	45.26		
34 School Food Service	1,978	1,900	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,976,337		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,666		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	49.86		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,356,848		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	47,269		
<b>39 Total Restricted Revenue from State Sources</b>	<b>227,329</b>	<b>259,206</b>	87.1 Legal Balance (funds 1-2-4)	904,284	1,167,501	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>540,110</b>	<b>538,893</b>	87.2 Categorical Fund Balance	26,333	57,549	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	877,951	1,109,952	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	191,957	172,057	
43 Indirect Cost Reimbursement	7,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	1,000				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>7,000</b>	<b>1,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,981,064</b>	<b>5,975,808</b>				

# Annual Statistical Report 2018/2019

County: CRAIGHEAD

WESTSIDE CONS. SCH DIST(CRAIGH

LEA: 1602000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	209		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,644			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	6,294,384	5,748,520
4 4 Qtr ADM	1,719			50 Special Education	1,404,346	1,511,541
5 Prior Year 3 Qtr ADM	1,734			51 Career Education	362,153	344,643
6 Assessment	134,053,668			52 Adult Education	0	0
7 M&O Mills	26.00			53 Compensatory Education	503,371	509,292
8 URT Mills	25.00			54 Other	800,945	918,183
9 M&O Mills in Excess of URT	1.00			<b>55 Total Instruction</b>	<b>9,365,200</b>	<b>9,032,180</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.42			56 General Administration	233,513	230,319
12 Total Mills	35.42			57 Central Services	426,931	483,578
13 Total Debt Bond/Non Bond	11,425,000			58 Maintenance & Operations Of Plant	1,622,283	1,818,066
<b>State and Local Revenue</b>			59 Student Transportation	901,971	798,019	
14 Property Tax Receipts (Incl URT)	4,718,338	4,672,000	60 Othr District Level Support Service	68,467	40,000	
15 Other Local Receipts	1,219,147	609,900	<b>61 Total District Support Services</b>	<b>3,253,164</b>	<b>3,369,981</b>	
16 Revenue From Interm Srcs	469	450	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	8,660,504	8,606,088	62 Student Support Services	714,727	780,232	
17.2 98% of URT X Assessment less Net Revenues	17,738	0	63 Instructional Staff Support Service	756,321	766,585	
18 Student Growth Funding	28,887	0	64 School Administration	690,227	727,660	
19 Declining Enrollment Funding	0	36,599	<b>65 Total District Support Services</b>	<b>2,161,274</b>	<b>2,274,477</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,008,746	820,650	
22 Enhanced Transportation Funding	8,495	22,962	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	100,034	110,686	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,653,578</b>	<b>13,947,999</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,108,780</b>	<b>931,336</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,001,119	0	
<b>Regular Education:</b>			72 Debt Service	459,426	641,909	
26 Professional Development	47,516	47,225	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>17,348,963</b>	<b>16,249,882</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,302,852)	-128,360	
28 Gifted And Talented	600	600	78 Less: Debt Service	(459,426)	-641,909	
29 Alt. Learning Environment (ALE)	31,934	31,357	<b>79 Total Current Expenditures</b>	<b>15,586,685</b>	<b>15,479,613</b>	
30 English Language Learner (ELL)	3,042	3,000	80 Exclusions from Current Expenditures	(1,226,326)	-666,967	
31 National School Lunch State Categorical Funds (NSL)	482,342	480,764	<b>81 Net Current Expenditures</b>	<b>14,360,360</b>	<b>14,812,646</b>	
32 Other Special Education	273,242	304,996	82 Per Pupil Expenditures	8,738		
33 Career Education	122,330	52,812	83 Personnel - Non-Federal Licensed Classroom FTEs	122.52		
34 School Food Service	6,387	6,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,468,881		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,637		
36 Early Childhood Programs	174,168	171,000	85 Personnel - Non-Federal Licensed FTEs	131.84		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,152,501		
38 Other Non-Instructional Program Aid	90,427	64,682	86 Avg Salary - Non-Federal Licensed FTEs	46,666		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,231,987</b>	<b>1,162,936</b>	87.1 Legal Balance (funds 1-2-4)	2,857,263	3,524,172	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,790,634</b>	<b>1,806,001</b>	87.2 Categorical Fund Balance	40,291	732	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,816,972	3,523,440	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	819,316	831,316	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	500				
45 Compensation - Loss Of Fixed Assets	7,110	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>7,110</b>	<b>500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,683,310</b>	<b>16,917,436</b>				

# Annual Statistical Report 2018/2019

County: CRAIGHEAD

BROOKLAND SCHOOL DISTRICT

LEA: 1603000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	113	
2 ADA	2,396	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	2,533	
5 Prior Year 3 Qtr ADM	2,463	
6 Assessment	175,177,745	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	21,454,110	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	6,559,625	6,579,000
15 Other Local Receipts	2,469,266	1,474,120
16 Revenue From Interm Srcs	679	0
17.1 Foundation Funding (Excl URT)	12,740,703	13,225,629
17.2 98% of URT X Assessment less Net Revenues	5,044	15,000
18 Student Growth Funding	640,584	338,500
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	675	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>22,416,575</b>	<b>21,632,249</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	67,500	69,574
27 Other Regular Education	3,336	0
<b>Special Education:</b>		
28 Gifted And Talented	2,600	2,450
29 Alt. Learning Environment (ALE)	1,548	208
30 English Language Learner (ELL)	11,830	0
31 National School Lunch State Categorical Funds (NSL)	456,757	474,634
32 Other Special Education	85,664	61,436
33 Career Education	34,938	17,062
34 School Food Service	7,634	8,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	401,519	402,246
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	109,659	102,707
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,182,984</b>	<b>1,138,518</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,563,469</b>	<b>1,737,455</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	21,052	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>21,052</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>25,184,080</b>	<b>24,508,222</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	10,111,926	9,976,866
50 Special Education	1,589,816	1,867,567
51 Career Education	586,048	690,795
52 Adult Education	0	0
53 Compensatory Education	208,536	212,860
54 Other	339,211	345,809
<b>55 Total Instruction</b>	<b>12,835,536</b>	<b>13,093,898</b>

### District Level Support:

56 General Administration	423,627	446,727
57 Central Services	209,302	274,753
58 Maintenance & Operations Of Plant	2,509,081	2,504,692
59 Student Transportation	1,029,816	1,110,371
60 Othr District Level Support Service	49,263	60,000
<b>61 Total District Support Services</b>	<b>4,221,089</b>	<b>4,396,543</b>

### School Level Support:

62 Student Support Services	812,301	948,749
63 Instructional Staff Support Service	1,072,938	1,051,986
64 School Administration	1,095,667	1,093,036
<b>65 Total District Support Services</b>	<b>2,980,905</b>	<b>3,093,771</b>

### Non-Instructional Services:

66 Food Service Operations	1,223,026	1,332,570
67 Other Enterprise Operations	0	0
68 Community Operations	588,002	541,565
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,811,029</b>	<b>1,874,135</b>
71 Facilities Acquisition And Const.	123,092	0
72 Debt Service	1,569,418	1,529,051
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>23,541,070</b>	<b>23,987,398</b>
77 Less: Capital Expenditures	(443,288)	-279,500
78 Less: Debt Service	(1,569,418)	-1,529,051
<b>79 Total Current Expenditures</b>	<b>21,528,363</b>	<b>22,178,847</b>
80 Exclusions from Current Expenditures	(2,671,434)	-1,871,568
<b>81 Net Current Expenditures</b>	<b>18,856,930</b>	<b>20,307,279</b>

82 Per Pupil Expenditures	7,872	
83 Personnel - Non-Federal Licensed Classroom FTEs	172.94	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,234,386	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,614	
85 Personnel - Non-Federal Licensed FTEs	187.61	
85.5 Total Salary - Non-Federal Licensed FTEs	9,376,713	
86 Avg Salary - Non-Federal Licensed FTEs	49,980	
87.1 Legal Balance (funds 1-2-4)	1,633,616	1,629,032
87.2 Categorical Fund Balance	63,908	59,322
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,569,708	1,569,710
88 Building Fund Balance (fund 3)	4,513,113	5,038,743
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CRAIGHEAD

BUFFALO IS. CENTRAL SCH. DIST.

LEA: 1605000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	138	
2 ADA	683	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	724	
5 Prior Year 3 Qtr ADM	756	
6 Assessment	58,180,717	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.00	
12 Total Mills	40.00	
13 Total Debt Bond/Non Bond	11,866,962	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,743,929	2,570,510
15 Other Local Receipts	713,020	231,500
16 Revenue From Interm Srcs	201	0
17.1 Foundation Funding (Excl URT)	3,421,049	3,544,992
17.2 98% of URT X Assessment less Net Revenues	18,096	18,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	114,351
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,896,294</b>	<b>6,479,353</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	20,724	19,816
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	7,638	3,046
30 English Language Learner (ELL)	26,026	26,026
31 National School Lunch State Categorical Funds (NSL)	225,128	209,348
32 Other Special Education	34,036	102,078
33 Career Education	36,563	17,062
34 School Food Service	2,674	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	149,287	148,980
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,312,602	27,618
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,814,876</b>	<b>553,974</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>796,605</b>	<b>811,558</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	94,095
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>94,095</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,507,775</b>	<b>7,938,980</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,726,714	2,676,118
50 Special Education	578,315	598,763
51 Career Education	401,270	349,005
52 Adult Education	0	0
53 Compensatory Education	292,669	325,500
54 Other	343,864	304,138
<b>55 Total Instruction</b>	<b>5,342,833</b>	<b>4,253,524</b>

### District Level Support:

56 General Administration	247,655	299,907
57 Central Services	337,264	227,335
58 Maintenance & Operations Of Plant	1,046,119	713,091
59 Student Transportation	182,928	297,649
60 Othr District Level Support Service	32,715	35,000
<b>61 Total District Support Services</b>	<b>1,846,682</b>	<b>1,572,982</b>

### School Level Support:

62 Student Support Services	216,558	199,643
63 Instructional Staff Support Service	242,928	237,362
64 School Administration	456,358	469,613
<b>65 Total District Support Services</b>	<b>915,845</b>	<b>906,617</b>

### Non-Instructional Services:

66 Food Service Operations	438,394	391,500
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>438,394</b>	<b>391,500</b>
71 Facilities Acquisition And Const.	6,409,789	0
72 Debt Service	768,998	750,975
75 Other Non-Programmed Costs	6,747	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>15,729,287</b>	<b>7,875,598</b>
77 Less: Capital Expenditures	(6,697,054)	-115,595
78 Less: Debt Service	(768,998)	-750,975

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>8,263,236</b>	<b>7,009,028</b>
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### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>7,668,837</b>	<b>6,726,870</b>
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82 Per Pupil Expenditures	11,235	
83 Personnel - Non-Federal Licensed Classroom FTEs	60.28	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,584,429	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,874	
85 Personnel - Non-Federal Licensed FTEs	65.20	
85.5 Total Salary - Non-Federal Licensed FTEs	2,955,139	
86 Avg Salary - Non-Federal Licensed FTEs	45,324	
87.1 Legal Balance (funds 1-2-4)	1,026,850	1,084,760
87.2 Categorical Fund Balance	7,350	6,447
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,019,500	1,078,313
88 Building Fund Balance (fund 3)	52,683	52,683
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2018/2019

County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA: 1608000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	36	
2 ADA	5,928	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	6,427	
5 Prior Year 3 Qtr ADM	6,220	
6 Assessment	638,749,116	
7 M&O Mills	25.40	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.40	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.70	
12 Total Mills	33.10	
13 Total Debt Bond/Non Bond	31,210,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	19,937,346	20,656,760
15 Other Local Receipts	4,629,535	4,217,065
16 Revenue From Interm Srcs	1,718	0
17.1 Foundation Funding (Excl URT)	27,066,658	28,815,985
17.2 98% of URT X Assessment less Net Revenues	30,839	0
18 Student Growth Funding	1,722,188	225,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>53,388,285</b>	<b>53,914,810</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	170,427	176,658
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	25,200	0
29 Alt. Learning Environment (ALE)	448,777	478,106
30 English Language Learner (ELL)	162,240	162,240
31 National School Lunch State Categorical Funds (NSL)	4,881,895	5,082,636
32 Other Special Education	900,716	497,738
33 Career Education	1,412,757	1,494,813
34 School Food Service	30,688	30,188
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	401,758	539,362
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	382,233	122,687
<b>39 Total Restricted Revenue from State Sources</b>	<b>8,816,691</b>	<b>8,584,428</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>11,819,988</b>	<b>12,002,473</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	61,964	5,640
44 Gains & Losses - Sale Fixed Assets	52,489	0
45 Compensation - Loss Of Fixed Assets	6,375	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>120,828</b>	<b>5,640</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>74,145,791</b>	<b>74,507,351</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	22,270,242	23,665,229
50 Special Education	4,833,607	5,175,863
51 Career Education	3,133,694	3,314,412
52 Adult Education	0	0
53 Compensatory Education	1,654,389	1,771,059
54 Other	5,332,686	5,738,012
<b>55 Total Instruction</b>	<b>37,224,618</b>	<b>39,664,575</b>

### District Level Support:

56 General Administration	1,148,686	1,199,072
57 Central Services	964,611	1,006,870
58 Maintenance & Operations Of Plant	5,861,611	6,110,274
59 Student Transportation	2,830,720	2,766,425
60 Othr District Level Support Service	394,278	319,689
<b>61 Total District Support Services</b>	<b>11,199,906</b>	<b>11,402,330</b>

### School Level Support:

62 Student Support Services	3,364,021	3,700,273
63 Instructional Staff Support Service	7,393,009	8,512,668
64 School Administration	3,395,562	3,665,967
<b>65 Total District Support Services</b>	<b>14,152,592</b>	<b>15,878,908</b>

### Non-Instructional Services:

66 Food Service Operations	5,471,266	5,082,097
67 Other Enterprise Operations	0	0
68 Community Operations	445,495	470,763
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>5,916,761</b>	<b>5,552,860</b>
71 Facilities Acquisition And Const.	2,470,060	4,720,812
72 Debt Service	2,709,629	2,693,886
75 Other Non-Programmed Costs	3	228

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>73,673,569</b>	<b>79,913,598</b>
77 Less: Capital Expenditures	(4,147,637)	-6,344,256
78 Less: Debt Service	(2,709,629)	-2,693,886
<b>79 Total Current Expenditures</b>	<b>66,816,303</b>	<b>70,875,456</b>
80 Exclusions from Current Expenditures	(3,615,015)	-3,302,808
<b>81 Net Current Expenditures</b>	<b>63,201,288</b>	<b>67,572,648</b>

82 Per Pupil Expenditures	10,661	
83 Personnel - Non-Federal Licensed Classroom FTEs	423.37	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	22,095,659	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,190	
85 Personnel - Non-Federal Licensed FTEs	459.86	
85.5 Total Salary - Non-Federal Licensed FTEs	25,285,472	
86 Avg Salary - Non-Federal Licensed FTEs	54,985	
87.1 Legal Balance (funds 1-2-4)	10,695,766	9,728,803
87.2 Categorical Fund Balance	966,962	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	9,728,803	9,728,803
88 Building Fund Balance (fund 3)	10,629,783	6,357,264
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CRAIGHEAD

NETTLETON SCHOOL DISTRICT

LEA: 1611000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	42	
2 ADA	3,198	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	3,448	
5 Prior Year 3 Qtr ADM	3,323	
6 Assessment	576,939,622	
7 M&O Mills	26.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.95	
12 Total Mills	38.95	
13 Total Debt Bond/Non Bond	39,706,336	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	20,955,809	22,103,599
15 Other Local Receipts	1,970,684	1,085,416
16 Revenue From Interm Srcs	912	0
17.1 Foundation Funding (Excl URT)	9,395,665	9,645,796
17.2 98% of URT X Assessment less Net Revenues	187,957	0
18 Student Growth Funding	634,040	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	437	17,312
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>33,145,504</b>	<b>32,852,123</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	91,051	94,456
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	3,396	0
29 Alt. Learning Environment (ALE)	156,983	132,832
30 English Language Learner (ELL)	63,206	64,515
31 National School Lunch State Categorical Funds (NSL)	1,676,091	2,168,100
32 Other Special Education	372,445	75,769
33 Career Education	56,313	10,000
34 School Food Service	13,317	13,317
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	447,860	542,017
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	600	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,881,261</b>	<b>3,101,006</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,048,579</b>	<b>4,140,052</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	1,845	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	270	0
45 Compensation - Loss Of Fixed Assets	5,536	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>7,651</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>40,082,995</b>	<b>40,093,181</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	12,634,558	12,671,649
50 Special Education	2,682,189	2,858,884
51 Career Education	650,104	551,910
52 Adult Education	0	0
53 Compensatory Education	1,099,601	1,186,331
54 Other	1,821,851	1,842,164
<b>55 Total Instruction</b>	<b>18,888,303</b>	<b>19,110,938</b>

### District Level Support:

56 General Administration	541,021	582,921
57 Central Services	253,535	288,996
58 Maintenance & Operations Of Plant	3,583,520	3,539,715
59 Student Transportation	1,206,492	1,288,091
60 Othr District Level Support Service	195,764	170,000
<b>61 Total District Support Services</b>	<b>5,780,331</b>	<b>5,869,722</b>

### School Level Support:

62 Student Support Services	1,858,304	2,042,789
63 Instructional Staff Support Service	2,841,528	3,174,541
64 School Administration	2,074,875	2,139,861
<b>65 Total District Support Services</b>	<b>6,774,708</b>	<b>7,357,192</b>

### Non-Instructional Services:

66 Food Service Operations	2,126,870	786,445
67 Other Enterprise Operations	0	0
68 Community Operations	403,157	198,249
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>2,530,028</b>	<b>984,694</b>
71 Facilities Acquisition And Const.	80,306	225,500
72 Debt Service	2,882,297	3,439,230
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>36,935,972</b>	<b>36,987,275</b>
77 Less: Capital Expenditures	(275,452)	-611,225
78 Less: Debt Service	(2,882,297)	-3,439,230

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>33,778,223</b>	<b>32,936,821</b>
80 Exclusions from Current Expenditures	(1,827,091)	-1,108,164

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>31,951,132</b>	<b>31,828,657</b>
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82 Per Pupil Expenditures	9,992	
83 Personnel - Non-Federal Licensed Classroom FTEs	227.49	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,250,554	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,455	
85 Personnel - Non-Federal Licensed FTEs	251.50	
85.5 Total Salary - Non-Federal Licensed FTEs	13,149,803	
86 Avg Salary - Non-Federal Licensed FTEs	52,285	
87.1 Legal Balance (funds 1-2-4)	2,175,629	2,803,050
87.2 Categorical Fund Balance	26,674	28,324
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,148,955	2,774,726
88 Building Fund Balance (fund 3)	2,797,816	3,797,816
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CRAIGHEAD

VALLEY VIEW SCHOOL DISTRICT

LEA: 1612000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	107	
2 ADA	2,657	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	2,778	
5 Prior Year 3 Qtr ADM	2,743	
6 Assessment	258,151,717	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.50	
12 Total Mills	42.50	
13 Total Debt Bond/Non Bond	33,608,543	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	10,377,347	11,112,447
15 Other Local Receipts	1,875,797	1,331,395
16 Revenue From Interm Srcs	748	0
17.1 Foundation Funding (Excl URT)	12,743,260	12,847,277
17.2 98% of URT X Assessment less Net Revenues	52,501	0
18 Student Growth Funding	191,631	218,339
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	225	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>25,241,509</b>	<b>25,509,457</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	75,166	76,145
27 Other Regular Education	185,867	0
<b>Special Education:</b>		
28 Gifted And Talented	4,600	0
29 Alt. Learning Environment (ALE)	26,387	26,256
30 English Language Learner (ELL)	17,914	22,770
31 National School Lunch State Categorical Funds (NSL)	348,212	358,732
32 Other Special Education	126,553	138,407
33 Career Education	22,479	0
34 School Food Service	6,703	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	290,992	297,960
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	95,341	84,082
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,200,214</b>	<b>1,011,352</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,575,327</b>	<b>1,342,072</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	2,731,006	1,415,970
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,984	0
45 Compensation - Loss Of Fixed Assets	26,613	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>2,759,604</b>	<b>1,415,970</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>30,776,652</b>	<b>29,278,852</b>

## CURRENT EXPENDITURES

### Instruction:

	2018/2019 Actual	2019/2020 Budget
49 Regular Instruction	10,706,466	10,548,617
50 Special Education	1,689,965	1,559,337
51 Career Education	876,028	841,389
52 Adult Education	0	0
53 Compensatory Education	557,079	505,482
54 Other	1,233,882	1,153,313
<b>55 Total Instruction</b>	<b>15,063,419</b>	<b>14,608,138</b>

### District Level Support:

56 General Administration	521,496	360,022
57 Central Services	434,849	2,000,388
58 Maintenance & Operations Of Plant	2,603,121	2,328,218
59 Student Transportation	1,075,039	1,003,582
60 Othr District Level Support Service	135,591	109,167
<b>61 Total District Support Services</b>	<b>4,770,096</b>	<b>5,801,378</b>

### School Level Support:

62 Student Support Services	1,486,378	1,496,319
63 Instructional Staff Support Service	1,082,456	1,103,593
64 School Administration	1,236,402	1,244,379
<b>65 Total District Support Services</b>	<b>3,805,237</b>	<b>3,844,291</b>

### Non-Instructional Services:

66 Food Service Operations	1,324,287	1,343,945
67 Other Enterprise Operations	0	0
68 Community Operations	465	899
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,324,752</b>	<b>1,344,844</b>
71 Facilities Acquisition And Const.	895,871	1,651,991
72 Debt Service	2,121,353	2,917,757
75 Other Non-Programmed Costs	652	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>27,981,379</b>	<b>30,168,400</b>
77 Less: Capital Expenditures	(1,170,603)	-1,779,818
78 Less: Debt Service	(2,121,353)	-2,917,757
<b>79 Total Current Expenditures</b>	<b>24,689,422</b>	<b>25,470,825</b>
80 Exclusions from Current Expenditures	(1,798,468)	-1,336,978
<b>81 Net Current Expenditures</b>	<b>22,890,954</b>	<b>24,133,847</b>

82 Per Pupil Expenditures	8,616	
83 Personnel - Non-Federal Licensed Classroom FTEs	197.24	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,088,973	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,151	
85 Personnel - Non-Federal Licensed FTEs	212.12	
85.5 Total Salary - Non-Federal Licensed FTEs	11,326,991	
86 Avg Salary - Non-Federal Licensed FTEs	53,399	
87.1 Legal Balance (funds 1-2-4)	3,337,393	3,302,518
87.2 Categorical Fund Balance	34,876	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,302,518	3,302,518
88 Building Fund Balance (fund 3)	6,412,363	5,566,336
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CRAIGHEAD

RIVERSIDE SCHOOL DISTRICT

LEA: 1613000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	100	
2 ADA	716	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	760	
5 Prior Year 3 Qtr ADM	789	
6 Assessment	49,311,655	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.06	
12 Total Mills	41.06	
13 Total Debt Bond/Non Bond	6,485,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,006,392	2,000,000
15 Other Local Receipts	434,233	149,566
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,168,428	4,043,379
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	74,998	96,310
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	4,159	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,688,210</b>	<b>6,289,255</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	21,630	20,865
27 Other Regular Education	13,319	0
<b>Special Education:</b>		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	11,078	1,548
30 English Language Learner (ELL)	1,690	0
31 National School Lunch State Categorical Funds (NSL)	265,104	241,434
32 Other Special Education	21,018	0
33 Career Education	29,250	41,438
34 School Food Service	2,709	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	12,585	10,983
<b>39 Total Restricted Revenue from State Sources</b>	<b>378,583</b>	<b>319,268</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>885,652</b>	<b>837,006</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,952,445</b>	<b>7,445,528</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,024,378	2,780,837
50 Special Education	676,064	723,256
51 Career Education	254,822	260,723
52 Adult Education	0	0
53 Compensatory Education	131,761	77,091
54 Other	40,743	49,076
<b>55 Total Instruction</b>	<b>4,127,768</b>	<b>3,890,983</b>

### District Level Support:

56 General Administration	276,056	305,606
57 Central Services	104,756	104,337
58 Maintenance & Operations Of Plant	705,550	774,276
59 Student Transportation	295,319	241,262
60 Othr District Level Support Service	47,278	35,000
<b>61 Total District Support Services</b>	<b>1,428,959</b>	<b>1,460,481</b>

### School Level Support:

62 Student Support Services	206,433	277,104
63 Instructional Staff Support Service	534,563	530,998
64 School Administration	448,068	469,799
<b>65 Total District Support Services</b>	<b>1,189,064</b>	<b>1,277,901</b>

### Non-Instructional Services:

66 Food Service Operations	419,420	419,926
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>419,420</b>	<b>420,426</b>
71 Facilities Acquisition And Const.	128,681	273,914
72 Debt Service	514,285	439,486
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>7,808,178</b>	<b>7,763,192</b>
77 Less: Capital Expenditures	(214,144)	-318,191
78 Less: Debt Service	(514,285)	-439,486
<b>79 Total Current Expenditures</b>	<b>7,079,749</b>	<b>7,005,514</b>
80 Exclusions from Current Expenditures	(398,131)	-120,210
<b>81 Net Current Expenditures</b>	<b>6,681,618</b>	<b>6,885,304</b>

82 Per Pupil Expenditures	9,335	
83 Personnel - Non-Federal Licensed Classroom FTEs	60.61	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,654,524	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,797	
85 Personnel - Non-Federal Licensed FTEs	67.83	
85.5 Total Salary - Non-Federal Licensed FTEs	3,166,914	
86 Avg Salary - Non-Federal Licensed FTEs	46,689	
87.1 Legal Balance (funds 1-2-4)	975,761	1,000,610
87.2 Categorical Fund Balance	7,736	964
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	968,025	999,646
88 Building Fund Balance (fund 3)	691,166	382,666
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CRAWFORD

ALMA SCHOOL DISTRICT

LEA: 1701000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	102		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,060			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	11,518,618	11,508,536
4 4 Qtr ADM	3,242			50 Special Education	2,474,650	2,568,970
5 Prior Year 3 Qtr ADM	3,214			51 Career Education	947,712	895,221
6 Assessment	195,326,443			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	1,336,331	1,384,882
8 URT Mills	25.00			54 Other	513,400	523,698
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>16,790,712</b>	<b>16,881,307</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	18.40			56 General Administration	957,206	945,597
12 Total Mills	43.40			57 Central Services	826,289	775,310
13 Total Debt Bond/Non Bond	49,392,809			58 Maintenance & Operations Of Plant	3,160,623	2,833,037
<b>State and Local Revenue</b>			59 Student Transportation	1,295,699	1,278,340	
14 Property Tax Receipts (Incl URT)	8,090,787	8,314,477	60 Othr District Level Support Service	117,595	76,638	
15 Other Local Receipts	1,262,866	723,993	<b>61 Total District Support Services</b>	<b>6,357,412</b>	<b>5,908,923</b>	
16 Revenue From Interm Srcs	3,203	2,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	17,241,836	17,566,422	62 Student Support Services	998,173	1,154,926	
17.2 98% of URT X Assessment less Net Revenues	71,031	0	63 Instructional Staff Support Service	1,462,565	1,328,863	
18 Student Growth Funding	202,362	200,000	64 School Administration	1,479,981	1,441,480	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>3,940,718</b>	<b>3,925,269</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,783,019	1,607,817	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	47,095	0	
23 Other Unrestricted State Funding	27,095	20,000	68 Community Operations	143,967	144,693	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>26,899,181</b>	<b>26,826,892</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,974,081</b>	<b>1,752,510</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	208,063	0	
<b>Regular Education:</b>			72 Debt Service	3,234,372	3,374,059	
26 Professional Development	88,072	88,809	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	51,861	0	<b>76 Total Expenditures</b>	<b>32,505,359</b>	<b>31,842,068</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(408,601)	-40,000	
28 Gifted And Talented	2,650	2,500	78 Less: Debt Service	(3,234,372)	-3,374,059	
29 Alt. Learning Environment (ALE)	133,179	158,940	<b>79 Total Current Expenditures</b>	<b>28,862,386</b>	<b>28,428,009</b>	
30 English Language Learner (ELL)	9,802	10,000	80 Exclusions from Current Expenditures	(1,166,845)	-707,640	
31 National School Lunch State Categorical Funds (NSL)	862,640	821,086	<b>81 Net Current Expenditures</b>	<b>27,695,541</b>	<b>27,720,369</b>	
32 Other Special Education	15,956	15,000	82 Per Pupil Expenditures	9,052		
33 Career Education	81,521	80,000	83 Personnel - Non-Federal Licensed Classroom FTEs	221.10		
34 School Food Service	9,621	10,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,307,888		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,144		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	239.15		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	13,109,454		
38 Other Non-Instructional Program Aid	456,921	438,608	86 Avg Salary - Non-Federal Licensed FTEs	54,817		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,712,223</b>	<b>1,624,943</b>	87.1 Legal Balance (funds 1-2-4)	2,056,345	2,056,547	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,153,613</b>	<b>3,231,495</b>	87.2 Categorical Fund Balance	0	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	1,550,227	1,550,227	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	506,119	506,320	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,716,866	1,716,866	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>31,765,016</b>	<b>31,683,330</b>				

# Annual Statistical Report 2018/2019

County: CRAWFORD

CEDARVILLE SCHOOL DISTRICT

LEA: 1702000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	152		<b>CURRENT EXPENDITURES</b>			
2 ADA	712			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,309,315	3,187,987
4 4 Qtr ADM	751			50 Special Education	461,119	459,373
5 Prior Year 3 Qtr ADM	776			51 Career Education	145,630	148,758
6 Assessment	46,695,742			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	200,491	403,036
8 URT Mills	25.00			54 Other	176,015	172,341
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,292,570</b>	<b>4,371,494</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.00			56 General Administration	283,213	298,590
12 Total Mills	36.00			57 Central Services	135,032	138,201
13 Total Debt Bond/Non Bond	5,780,000			58 Maintenance & Operations Of Plant	1,086,648	1,004,579
<b>State and Local Revenue</b>			59 Student Transportation	362,631	460,224	
14 Property Tax Receipts (Incl URT)	1,629,749	1,495,000	60 Othr District Level Support Service	39,257	25,000	
15 Other Local Receipts	446,316	179,700	<b>61 Total District Support Services</b>	<b>1,906,781</b>	<b>1,926,593</b>	
16 Revenue From Interm Srcs	770	500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,114,585	3,979,574	62 Student Support Services	394,608	445,379	
17.2 98% of URT X Assessment less Net Revenues	11,376	8,000	63 Instructional Staff Support Service	720,458	761,963	
18 Student Growth Funding	0	0	64 School Administration	362,360	443,771	
19 Declining Enrollment Funding	126,703	92,240	<b>65 Total District Support Services</b>	<b>1,477,426</b>	<b>1,651,113</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	636,873	612,534	
22 Enhanced Transportation Funding	28,325	66,366	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	250	0	68 Community Operations	3,278	4,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,358,074</b>	<b>5,821,380</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>640,151</b>	<b>616,534</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	388,573	387,709	
26 Professional Development	21,256	20,523	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	450	0	<b>76 Total Expenditures</b>	<b>8,705,500</b>	<b>8,953,443</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(62,605)	-141,884	
28 Gifted And Talented	550	450	78 Less: Debt Service	(388,573)	-387,709	
29 Alt. Learning Environment (ALE)	91,316	71,620	<b>79 Total Current Expenditures</b>	<b>8,254,323</b>	<b>8,423,851</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(415,901)	-140,500	
31 National School Lunch State Categorical Funds (NSL)	592,764	566,489	<b>81 Net Current Expenditures</b>	<b>7,838,423</b>	<b>8,283,351</b>	
32 Other Special Education	13,804	0	82 Per Pupil Expenditures	11,009		
33 Career Education	26,542	22,209	83 Personnel - Non-Federal Licensed Classroom FTEs	63.84		
34 School Food Service	3,415	3,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,803,063		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,908		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	70.31		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,264,685		
38 Other Non-Instructional Program Aid	26,374	12,981	86 Avg Salary - Non-Federal Licensed FTEs	46,433		
<b>39 Total Restricted Revenue from State Sources</b>	<b>776,471</b>	<b>697,772</b>	87.1 Legal Balance (funds 1-2-4)	2,888,460	1,268,527	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,094,659</b>	<b>1,448,092</b>	87.2 Categorical Fund Balance	55,398	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,833,062	1,268,527	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,522,976	2,087,976	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	263,727	0				
<b>47 Total Other Sources of Funds</b>	<b>263,727</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,492,932</b>	<b>7,967,244</b>				

# Annual Statistical Report 2018/2019

County: CRAWFORD

MOUNTAINBURG SCHOOL DISTRICT

LEA: 1703000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	196	
2 ADA	581	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	620	
5 Prior Year 3 Qtr ADM	624	
6 Assessment	40,676,492	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.10	
12 Total Mills	39.10	
13 Total Debt Bond/Non Bond	3,465,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,548,145	1,558,700
15 Other Local Receipts	318,745	112,591
16 Revenue From Interm Srcs	620	400
17.1 Foundation Funding (Excl URT)	3,208,088	3,232,446
17.2 98% of URT X Assessment less Net Revenues	5,502	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	51,400	18,731
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	39,882	103,162
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,172,382</b>	<b>5,026,030</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	17,110	16,961
27 Other Regular Education	0	30,346
<b>Special Education:</b>		
28 Gifted And Talented	500	0
29 Alt. Learning Environment (ALE)	32,198	56,752
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	487,664	472,950
32 Other Special Education	10,847	0
33 Career Education	13,813	18,688
34 School Food Service	4,874	3,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	199,049	198,640
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	75,081	43,953
<b>39 Total Restricted Revenue from State Sources</b>	<b>841,135</b>	<b>842,090</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>987,740</b>	<b>999,530</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,000	7,000
44 Gains & Losses - Sale Fixed Assets	325	0
45 Compensation - Loss Of Fixed Assets	40,234	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>46,559</b>	<b>7,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,047,815</b>	<b>6,874,650</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,497,111	2,338,903
50 Special Education	466,507	462,560
51 Career Education	233,511	207,912
52 Adult Education	0	0
53 Compensatory Education	327,694	431,322
54 Other	103,185	118,213
<b>55 Total Instruction</b>	<b>3,628,007</b>	<b>3,558,910</b>

### District Level Support:

56 General Administration	171,247	169,153
57 Central Services	103,615	102,354
58 Maintenance & Operations Of Plant	890,926	855,453
59 Student Transportation	397,708	415,787
60 Othr District Level Support Service	35,031	15,000
<b>61 Total District Support Services</b>	<b>1,598,527</b>	<b>1,557,747</b>

### School Level Support:

62 Student Support Services	306,612	394,709
63 Instructional Staff Support Service	416,345	495,770
64 School Administration	297,072	271,935
<b>65 Total District Support Services</b>	<b>1,020,029</b>	<b>1,162,413</b>

### Non-Instructional Services:

66 Food Service Operations	439,731	408,966
67 Other Enterprise Operations	49,145	0
68 Community Operations	935	5,844
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>489,811</b>	<b>414,810</b>
71 Facilities Acquisition And Const.	127,966	54,848
72 Debt Service	302,563	289,498
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>7,166,904</b>	<b>7,038,227</b>
77 Less: Capital Expenditures	(175,226)	-60,848
78 Less: Debt Service	(302,563)	-289,498
<b>79 Total Current Expenditures</b>	<b>6,689,115</b>	<b>6,687,881</b>
80 Exclusions from Current Expenditures	(370,397)	-229,380
<b>81 Net Current Expenditures</b>	<b>6,318,718</b>	<b>6,458,501</b>

82 Per Pupil Expenditures	10,868	
83 Personnel - Non-Federal Licensed Classroom FTEs	51.49	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,179,891	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,336	
85 Personnel - Non-Federal Licensed FTEs	56.10	
85.5 Total Salary - Non-Federal Licensed FTEs	2,509,644	
86 Avg Salary - Non-Federal Licensed FTEs	44,735	
87.1 Legal Balance (funds 1-2-4)	1,022,853	910,029
87.2 Categorical Fund Balance	103,325	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	919,528	910,029
88 Building Fund Balance (fund 3)	22,224	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CRAWFORD

MULBERRY SCHOOL DISTRICT

LEA: 1704000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	125		<b>CURRENT EXPENDITURES</b>			
2 ADA	373			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	1,511,085	1,530,749
4 4 Qtr ADM	398			50 Special Education	264,590	294,759
5 Prior Year 3 Qtr ADM	382			51 Career Education	154,828	157,538
6 Assessment	53,310,553			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	241,962	242,304
8 URT Mills	25.00			54 Other	79,381	74,006
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,251,846</b>	<b>2,299,356</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.40			56 General Administration	133,785	148,729
12 Total Mills	36.40			57 Central Services	103,027	116,145
13 Total Debt Bond/Non Bond	3,810,000			58 Maintenance & Operations Of Plant	430,252	414,370
<b>State and Local Revenue</b>				59 Student Transportation	189,033	159,186
14 Property Tax Receipts (Incl URT)	1,956,354	1,777,000	60 Othr District Level Support Service	41,370	27,130	
15 Other Local Receipts	139,817	47,900	<b>61 Total District Support Services</b>	<b>897,467</b>	<b>865,559</b>	
16 Revenue From Interm Srcs	378	400	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,282,171	1,445,462	62 Student Support Services	260,240	310,909	
17.2 98% of URT X Assessment less Net Revenues	36,212	0	63 Instructional Staff Support Service	444,936	565,841	
18 Student Growth Funding	142,333	0	64 School Administration	333,168	338,125	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,038,344</b>	<b>1,214,875</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	78,723	79,388	66 Food Service Operations	380,616	432,289	
22 Enhanced Transportation Funding	41,304	0	67 Other Enterprise Operations	20,005	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	242	1,500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,677,292</b>	<b>3,350,150</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>400,863</b>	<b>433,789</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	561,292	1,632,000	
<b>Regular Education:</b>			72 Debt Service	201,738	204,882	
26 Professional Development	10,457	10,999	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	49,734	<b>76 Total Expenditures</b>	<b>5,351,551</b>	<b>6,650,461</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(598,279)	-1,753,443	
28 Gifted And Talented	0	0	78 Less: Debt Service	(201,738)	-204,882	
29 Alt. Learning Environment (ALE)	22,301	22,711	<b>79 Total Current Expenditures</b>	<b>4,551,533</b>	<b>4,692,136</b>	
30 English Language Learner (ELL)	2,366	0	80 Exclusions from Current Expenditures	(279,532)	-182,765	
31 National School Lunch State Categorical Funds (NSL)	299,535	322,657	<b>81 Net Current Expenditures</b>	<b>4,272,001</b>	<b>4,509,372</b>	
32 Other Special Education	19,175	0	82 Per Pupil Expenditures	11,466		
33 Career Education	4,875	8,125	83 Personnel - Non-Federal Licensed Classroom FTEs	33.75		
34 School Food Service	2,140	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,432,503		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,445		
36 Early Childhood Programs	199,049	198,640	85 Personnel - Non-Federal Licensed FTEs	37.42		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,716,778		
38 Other Non-Instructional Program Aid	31,589	31,324	86 Avg Salary - Non-Federal Licensed FTEs	45,879		
<b>39 Total Restricted Revenue from State Sources</b>	<b>591,487</b>	<b>646,190</b>	87.1 Legal Balance (funds 1-2-4)	773,358	691,863	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>803,930</b>	<b>871,937</b>	87.2 Categorical Fund Balance	1,157	187	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	772,201	691,676	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,230,980	1,600,980	
43 Indirect Cost Reimbursement	10,000	10,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>10,000</b>	<b>10,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,082,709</b>	<b>4,878,277</b>				



# Annual Statistical Report 2018/2019

County: CRAWFORD

VAN BUREN SCHOOL DISTRICT

LEA: 1705000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	116		<b>CURRENT EXPENDITURES</b>			
2 ADA	5,411			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	23,033,491	22,674,895
4 4 Qtr ADM	5,708			50 Special Education	3,854,273	4,098,963
5 Prior Year 3 Qtr ADM	5,763			51 Career Education	1,018,623	1,249,159
6 Assessment	447,095,473			52 Adult Education	617,000	563,148
7 M&O Mills	28.00			53 Compensatory Education	2,201,312	2,351,493
8 URT Mills	25.00			54 Other	1,226,347	1,307,963
9 M&O Mills in Excess of URT	3.00			<b>55 Total Instruction</b>	<b>31,951,046</b>	<b>32,245,622</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.60			56 General Administration	875,847	939,342
12 Total Mills	42.60			57 Central Services	1,198,031	1,145,408
13 Total Debt Bond/Non Bond	70,825,000			58 Maintenance & Operations Of Plant	6,679,135	6,295,501
<b>State and Local Revenue</b>				59 Student Transportation	1,980,182	2,151,256
14 Property Tax Receipts (Incl URT)	18,462,843	19,089,028	60 Othr District Level Support Service	128,714	137,700	
15 Other Local Receipts	2,536,506	1,716,283	<b>61 Total District Support Services</b>	<b>10,861,910</b>	<b>10,669,207</b>	
16 Revenue From Interm Srcs	8,761	8,716	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	28,487,298	28,444,214	62 Student Support Services	2,292,821	2,290,202	
17.2 98% of URT X Assessment less Net Revenues	115,095	0	63 Instructional Staff Support Service	3,920,408	4,323,720	
18 Student Growth Funding	0	0	64 School Administration	2,783,475	2,847,128	
19 Declining Enrollment Funding	129,992	172,441	<b>65 Total District Support Services</b>	<b>8,996,704</b>	<b>9,461,049</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	2,601,390	2,869,435	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	145,335	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	472,626	450,815	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>49,740,495</b>	<b>49,430,682</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>3,219,351</b>	<b>3,320,250</b>	
25 Adult Education	556,499	441,596	71 Facilities Acquisition And Const.	10,129,974	6,715,219	
<b>Regular Education:</b>			72 Debt Service	5,082,321	4,661,739	
26 Professional Development	157,914	156,544	75 Other Non-Programmed Costs	570	1,000	
27 Other Regular Education	152,276	58,150	<b>76 Total Expenditures</b>	<b>70,241,875</b>	<b>67,074,086</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(11,580,875)	-7,819,373	
28 Gifted And Talented	11,272	11,000	78 Less: Debt Service	(5,082,321)	-4,661,739	
29 Alt. Learning Environment (ALE)	488,954	512,323	<b>79 Total Current Expenditures</b>	<b>53,578,680</b>	<b>54,592,975</b>	
30 English Language Learner (ELL)	192,322	192,322	80 Exclusions from Current Expenditures	(2,811,058)	-2,087,287	
31 National School Lunch State Categorical Funds (NSL)	1,866,774	1,791,556	<b>81 Net Current Expenditures</b>	<b>50,767,622</b>	<b>52,505,687</b>	
32 Other Special Education	93,351	0	82 Per Pupil Expenditures	9,382		
33 Career Education	145,826	69,063	83 Personnel - Non-Federal Licensed Classroom FTEs	386.95		
34 School Food Service	17,188	17,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	20,017,462		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,731		
36 Early Childhood Programs	608,399	607,600	85 Personnel - Non-Federal Licensed FTEs	421.87		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	23,146,097		
38 Other Non-Instructional Program Aid	2,966,724	3,438,148	86 Avg Salary - Non-Federal Licensed FTEs	54,865		
<b>39 Total Restricted Revenue from State Sources</b>	<b>7,257,501</b>	<b>7,295,302</b>	87.1 Legal Balance (funds 1-2-4)	4,507,531	4,348,247	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,025,809</b>	<b>6,509,464</b>	87.2 Categorical Fund Balance	267,603	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	9,954	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,239,928	4,348,247	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	7,800,870	4,524,483	
43 Indirect Cost Reimbursement	40,000	40,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	35,443	2,500				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	4,229	18,000				
<b>47 Total Other Sources of Funds</b>	<b>89,627</b>	<b>60,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>63,113,431</b>	<b>63,295,948</b>				

# Annual Statistical Report 2018/2019

County: CRITTENDEN

EARLE SCHOOL DISTRICT

LEA: 1802000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	136	
2 ADA	467	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	510	
5 Prior Year 3 Qtr ADM	555	
6 Assessment	30,397,349	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	29.80	
12 Total Mills	54.80	
13 Total Debt Bond/Non Bond	10,181,563	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,509,246	1,581,520
15 Other Local Receipts	126,670	21,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,020,673	2,784,114
17.2 98% of URT X Assessment less Net Revenues	20,218	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	58,520	140,567
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	54,471
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,735,327</b>	<b>4,581,672</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	15,209	14,093
27 Other Regular Education	76,397	72,000
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	2,110
30 English Language Learner (ELL)	338	0
31 National School Lunch State Categorical Funds (NSL)	838,432	806,912
32 Other Special Education	2,412	2,000
33 Career Education	18,959	15,000
34 School Food Service	2,700	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	267,040	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,869,077	81,971
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,090,564</b>	<b>996,586</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,126,146</b>	<b>2,044,062</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	17,250	0
44 Gains & Losses - Sale Fixed Assets	516	0
45 Compensation - Loss Of Fixed Assets	2,986	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>20,752</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,972,789</b>	<b>7,622,320</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,743,351	2,508,948
50 Special Education	289,677	155,548
51 Career Education	213,944	220,921
52 Adult Education	0	0
53 Compensatory Education	85,655	41,062
54 Other	188,050	163,858
<b>55 Total Instruction</b>	<b>3,520,676</b>	<b>3,090,338</b>

### District Level Support:

56 General Administration	273,166	335,010
57 Central Services	272,129	264,981
58 Maintenance & Operations Of Plant	738,072	490,440
59 Student Transportation	267,575	279,567
60 Othr District Level Support Service	31,733	0
<b>61 Total District Support Services</b>	<b>1,582,675</b>	<b>1,369,998</b>

### School Level Support:

62 Student Support Services	351,088	370,919
63 Instructional Staff Support Service	575,624	1,046,721
64 School Administration	278,403	259,398
<b>65 Total District Support Services</b>	<b>1,205,115</b>	<b>1,677,038</b>

### Non-Instructional Services:

66 Food Service Operations	478,473	290,210
67 Other Enterprise Operations	0	0
68 Community Operations	0	5,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>478,473</b>	<b>295,210</b>
71 Facilities Acquisition And Const.	5,560,714	0
72 Debt Service	560,002	558,094
75 Other Non-Programmed Costs	142,177	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>13,049,833</b>	<b>6,990,677</b>
77 Less: Capital Expenditures	(5,568,885)	-7,650
78 Less: Debt Service	(560,002)	-558,094
<b>79 Total Current Expenditures</b>	<b>6,920,946</b>	<b>6,424,934</b>
80 Exclusions from Current Expenditures	(503,356)	-22,400
<b>81 Net Current Expenditures</b>	<b>6,417,589</b>	<b>6,402,534</b>

82 Per Pupil Expenditures	13,732	
83 Personnel - Non-Federal Licensed Classroom FTEs	49.00	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,124,654	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,360	
85 Personnel - Non-Federal Licensed FTEs	54.01	
85.5 Total Salary - Non-Federal Licensed FTEs	2,477,828	
86 Avg Salary - Non-Federal Licensed FTEs	45,877	
87.1 Legal Balance (funds 1-2-4)	496,037	472,504
87.2 Categorical Fund Balance	410,690	236,813
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	85,347	235,691
88 Building Fund Balance (fund 3)	219,585	220,585
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CRITTENDEN

WEST MEMPHIS SCHOOL DISTRICT

LEA: 1803000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	351	
2 ADA	4,843	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	5,248	
5 Prior Year 3 Qtr ADM	5,420	
6 Assessment	363,305,398	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	2.00	
12 Total Mills	29.00	
13 Total Debt Bond/Non Bond	2,025,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	9,909,064	10,119,477
15 Other Local Receipts	1,221,094	424,425
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	28,090,873	27,293,499
17.2 98% of URT X Assessment less Net Revenues	157,159	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	420,286	564,752
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>39,798,476</b>	<b>38,502,153</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	148,504	144,018
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	2,000	0
29 Alt. Learning Environment (ALE)	99,460	104,001
30 English Language Learner (ELL)	4,732	4,732
31 National School Lunch State Categorical Funds (NSL)	4,215,561	4,033,738
32 Other Special Education	542,212	531,318
33 Career Education	303,875	303,875
34 School Food Service	22,907	23,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	709,131	921,272
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,833,650	7,008,539
<b>39 Total Restricted Revenue from State Sources</b>	<b>8,882,032</b>	<b>13,074,993</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>11,495,934</b>	<b>11,092,244</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	16,844	6,367
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>16,844</b>	<b>6,367</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>60,193,285</b>	<b>62,675,757</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	21,809,720	21,330,975
50 Special Education	3,292,877	3,550,497
51 Career Education	1,260,860	1,295,119
52 Adult Education	0	0
53 Compensatory Education	2,713,107	2,806,330
54 Other	773,660	757,390
<b>55 Total Instruction</b>	<b>29,850,223</b>	<b>29,740,312</b>

### District Level Support:

56 General Administration	1,336,315	1,407,204
57 Central Services	1,370,713	1,460,788
58 Maintenance & Operations Of Plant	5,409,731	6,018,810
59 Student Transportation	1,268,474	1,474,343
60 Othr District Level Support Service	162,221	110,750
<b>61 Total District Support Services</b>	<b>9,547,455</b>	<b>10,471,895</b>

### School Level Support:

62 Student Support Services	2,173,132	2,259,972
63 Instructional Staff Support Service	6,734,481	6,474,870
64 School Administration	2,804,549	2,778,599
<b>65 Total District Support Services</b>	<b>11,712,162</b>	<b>11,513,441</b>

### Non-Instructional Services:

66 Food Service Operations	3,180,220	3,111,370
67 Other Enterprise Operations	0	0
68 Community Operations	5,252	11,100
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>3,185,472</b>	<b>3,122,470</b>

71 Facilities Acquisition And Const.	5,003,254	15,765,306
72 Debt Service	275,453	281,604
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(6,509,387)	-16,644,975
78 Less: Debt Service	(275,453)	-281,604

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(1,676,214)	-1,116,460
<b>81 Net Current Expenditures</b>	<b>51,112,965</b>	<b>52,851,989</b>

82 Per Pupil Expenditures	10,554	
83 Personnel - Non-Federal Licensed Classroom FTEs	363.58	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	18,573,089	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,084	
85 Personnel - Non-Federal Licensed FTEs	420.32	
85.5 Total Salary - Non-Federal Licensed FTEs	22,769,585	
86 Avg Salary - Non-Federal Licensed FTEs	54,172	
87.1 Legal Balance (funds 1-2-4)	8,411,943	8,020,170
87.2 Categorical Fund Balance	316,977	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	8,094,966	8,020,170
88 Building Fund Balance (fund 3)	12,390,095	3,970,128
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CRITTENDEN

MARION SCHOOL DISTRICT

LEA: 1804000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	311	
2 ADA	3,543	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	3,826	
5 Prior Year 3 Qtr ADM	3,796	
6 Assessment	395,685,589	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.70	
12 Total Mills	40.70	
13 Total Debt Bond/Non Bond	34,920,773	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	15,005,298	15,390,000
15 Other Local Receipts	2,259,969	1,283,220
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	16,054,134	16,970,091
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	190,377	165,679
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	703	5,539
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>33,510,481</b>	<b>33,814,529</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	104,018	105,046
27 Other Regular Education	2,749	0
<b>Special Education:</b>		
28 Gifted And Talented	4,200	5,000
29 Alt. Learning Environment (ALE)	298,064	542,709
30 English Language Learner (ELL)	29,406	26,220
31 National School Lunch State Categorical Funds (NSL)	1,882,886	2,416,008
32 Other Special Education	276,567	362,672
33 Career Education	99,708	102,375
34 School Food Service	13,489	13,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	269,774	12,600
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,980,861</b>	<b>3,586,130</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,331,220</b>	<b>4,794,290</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	20,000,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,664	48,418
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>2,664</b>	<b>20,048,418</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>40,825,227</b>	<b>62,243,368</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	14,455,534	16,043,579
50 Special Education	2,739,674	3,053,941
51 Career Education	773,556	915,611
52 Adult Education	630	7,223
53 Compensatory Education	1,102,680	1,108,841
54 Other	1,076,075	929,684
<b>55 Total Instruction</b>	<b>20,148,149</b>	<b>22,058,879</b>

### District Level Support:

56 General Administration	1,086,044	956,083
57 Central Services	898,417	946,922
58 Maintenance & Operations Of Plant	3,124,393	3,743,623
59 Student Transportation	1,856,842	1,972,667
60 Othr District Level Support Service	75,475	82,450
<b>61 Total District Support Services</b>	<b>7,041,172</b>	<b>7,701,745</b>

### School Level Support:

62 Student Support Services	1,791,283	2,430,000
63 Instructional Staff Support Service	2,678,976	3,470,812
64 School Administration	1,946,425	2,120,456
<b>65 Total District Support Services</b>	<b>6,416,684</b>	<b>8,021,268</b>

### Non-Instructional Services:

66 Food Service Operations	3,154,777	2,818,743
67 Other Enterprise Operations	2,751	0
68 Community Operations	2,111	6,774
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>3,159,638</b>	<b>2,825,517</b>
71 Facilities Acquisition And Const.	2,550,275	14,000,000
72 Debt Service	2,882,246	2,667,406
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>42,198,164</b>	<b>57,274,815</b>
77 Less: Capital Expenditures	(3,435,477)	-14,848,632
78 Less: Debt Service	(2,882,246)	-2,667,406

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>35,880,442</b>	<b>39,758,777</b>
80 Exclusions from Current Expenditures	(1,438,811)	-777,597

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>34,441,630</b>	<b>38,981,180</b>
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82 Per Pupil Expenditures	9,722	
83 Personnel - Non-Federal Licensed Classroom FTEs	255.34	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,689,721	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,697	
85 Personnel - Non-Federal Licensed FTEs	285.69	
85.5 Total Salary - Non-Federal Licensed FTEs	15,135,632	
86 Avg Salary - Non-Federal Licensed FTEs	52,979	
87.1 Legal Balance (funds 1-2-4)	6,637,146	7,352,888
87.2 Categorical Fund Balance	173,944	89,793
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,463,202	7,263,095
88 Building Fund Balance (fund 3)	6,902,514	11,402,514
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: CROSS

CROSS COUNTY SCHOOL DISTRICT

LEA: 1901000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	292		<b>CURRENT EXPENDITURES</b>			
2 ADA	523			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,216,338	2,208,149
4 4 Qtr ADM	569			50 Special Education	384,849	415,187
5 Prior Year 3 Qtr ADM	568			51 Career Education	154,646	154,720
6 Assessment	60,225,368			52 Adult Education	0	0
7 M&O Mills	26.30			53 Compensatory Education	190,739	207,214
8 URT Mills	25.00			54 Other	105,772	56,829
9 M&O Mills in Excess of URT	1.30			<b>55 Total Instruction</b>	<b>3,052,344</b>	<b>3,042,099</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.60			56 General Administration	271,935	290,194
12 Total Mills	39.90			57 Central Services	371,435	284,032
13 Total Debt Bond/Non Bond	8,467,957			58 Maintenance & Operations Of Plant	632,414	593,270
<b>State and Local Revenue</b>			59 Student Transportation	233,139	234,314	
14 Property Tax Receipts (Incl URT)	2,304,906	2,160,692	60 Othr District Level Support Service	86,070	59,000	
15 Other Local Receipts	373,077	210,800	<b>61 Total District Support Services</b>	<b>1,594,992</b>	<b>1,460,810</b>	
16 Revenue From Interm Srcs	200	200	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,424,461	2,458,701	62 Student Support Services	409,846	393,129	
17.2 98% of URT X Assessment less Net Revenues	14,554	20,000	63 Instructional Staff Support Service	1,178,944	1,077,882	
18 Student Growth Funding	0	0	64 School Administration	288,785	275,331	
19 Declining Enrollment Funding	90,018	0	<b>65 Total District Support Services</b>	<b>1,877,575</b>	<b>1,746,342</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	506,473	430,000	
22 Enhanced Transportation Funding	46,007	45,233	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,640	6,322	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,253,223</b>	<b>4,895,626</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>508,113</b>	<b>436,322</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	13,990	0	
<b>Regular Education:</b>			72 Debt Service	830,438	588,397	
26 Professional Development	15,555	15,629	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	44,926	38,762	<b>76 Total Expenditures</b>	<b>7,877,452</b>	<b>7,273,971</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(97,460)	-43,657	
28 Gifted And Talented	100	200	78 Less: Debt Service	(830,438)	-588,397	
29 Alt. Learning Environment (ALE)	24,058	28,439	<b>79 Total Current Expenditures</b>	<b>6,949,554</b>	<b>6,641,916</b>	
30 English Language Learner (ELL)	1,014	345	80 Exclusions from Current Expenditures	(234,044)	-79,732	
31 National School Lunch State Categorical Funds (NSL)	435,114	442,471	<b>81 Net Current Expenditures</b>	<b>6,715,509</b>	<b>6,562,184</b>	
32 Other Special Education	27,850	2,500	82 Per Pupil Expenditures	12,830		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	47.65		
34 School Food Service	2,389	2,200	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,959,448		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,122		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.58		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,268,493		
38 Other Non-Instructional Program Aid	20,099	23,022	86 Avg Salary - Non-Federal Licensed FTEs	43,980		
<b>39 Total Restricted Revenue from State Sources</b>	<b>571,105</b>	<b>553,567</b>	87.1 Legal Balance (funds 1-2-4)	699,850	744,710	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,012,101</b>	<b>1,880,316</b>	87.2 Categorical Fund Balance	65,665	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,050	0	87.4 Net Legal Bal (Excl Cat & QZAB)	634,185	744,710	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,218,007	4,218,007	
43 Indirect Cost Reimbursement	48,820	25,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	425,295	34,000				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	25,064	16,800				
<b>47 Total Other Sources of Funds</b>	<b>500,229</b>	<b>75,800</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,336,658</b>	<b>7,405,310</b>				

# Annual Statistical Report 2018/2019

County: CROSS

WYNNE SCHOOL DISTRICT

LEA: 1905000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	338	
2 ADA	2,490	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	2,603	
5 Prior Year 3 Qtr ADM	2,691	
6 Assessment	199,669,585	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.00	
12 Total Mills	35.00	
13 Total Debt Bond/Non Bond	4,277,326	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	6,710,968	6,695,000
15 Other Local Receipts	1,395,062	650,500
16 Revenue From Interm Srcs	937	1,000
17.1 Foundation Funding (Excl URT)	13,417,573	13,068,494
17.2 98% of URT X Assessment less Net Revenues	31,651	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	300,658
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,554	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>21,566,745</b>	<b>20,715,652</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	73,741	71,353
27 Other Regular Education	4,500	2,000
<b>Special Education:</b>		
28 Gifted And Talented	1,000	1,000
29 Alt. Learning Environment (ALE)	127,456	124,588
30 English Language Learner (ELL)	6,084	12,286
31 National School Lunch State Categorical Funds (NSL)	847,912	864,378
32 Other Special Education	43,661	21,345
33 Career Education	81,259	58,771
34 School Food Service	9,602	9,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,195,216</b>	<b>1,164,720</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,384,896</b>	<b>3,533,930</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	8,000	8,000
44 Gains & Losses - Sale Fixed Assets	4,395	3,000
45 Compensation - Loss Of Fixed Assets	0	3,000
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>12,395</b>	<b>14,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,159,252</b>	<b>25,428,303</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	9,977,286	9,400,203
50 Special Education	2,309,052	2,485,160
51 Career Education	961,662	1,024,882
52 Adult Education	0	0
53 Compensatory Education	636,341	656,702
54 Other	944,932	1,043,875
<b>55 Total Instruction</b>	<b>14,829,273</b>	<b>14,610,822</b>

### District Level Support:

56 General Administration	571,969	597,311
57 Central Services	474,277	592,208
58 Maintenance & Operations Of Plant	1,931,033	2,050,468
59 Student Transportation	862,435	832,737
60 Othr District Level Support Service	130,977	118,000
<b>61 Total District Support Services</b>	<b>3,970,691</b>	<b>4,190,724</b>

### School Level Support:

62 Student Support Services	1,407,777	1,492,520
63 Instructional Staff Support Service	1,669,803	1,862,482
64 School Administration	1,226,335	1,274,480
<b>65 Total District Support Services</b>	<b>4,303,915</b>	<b>4,629,482</b>

### Non-Instructional Services:

66 Food Service Operations	1,513,013	1,590,393
67 Other Enterprise Operations	1,048	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,514,060</b>	<b>1,591,393</b>
71 Facilities Acquisition And Const.	416,148	150,000
72 Debt Service	442,605	448,999
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>25,476,692</b>	<b>25,621,421</b>
77 Less: Capital Expenditures	(750,744)	-433,890
78 Less: Debt Service	(442,605)	-448,999
<b>79 Total Current Expenditures</b>	<b>24,283,344</b>	<b>24,738,532</b>
80 Exclusions from Current Expenditures	(957,736)	-443,780
<b>81 Net Current Expenditures</b>	<b>23,325,608</b>	<b>24,294,752</b>

82 Per Pupil Expenditures	9,367	
83 Personnel - Non-Federal Licensed Classroom FTEs	191.14	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,815,023	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,350	
85 Personnel - Non-Federal Licensed FTEs	210.86	
85.5 Total Salary - Non-Federal Licensed FTEs	11,304,036	
86 Avg Salary - Non-Federal Licensed FTEs	53,609	
87.1 Legal Balance (funds 1-2-4)	2,755,464	2,593,407
87.2 Categorical Fund Balance	104,292	79,922
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,651,172	2,513,486
88 Building Fund Balance (fund 3)	2,023,752	1,987,808
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: DALLAS

FORDYCE SCHOOL DISTRICT

LEA: 2002000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	221	
2 ADA	723	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	756	
5 Prior Year 3 Qtr ADM	752	
6 Assessment	63,650,330	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.50	
12 Total Mills	33.50	
13 Total Debt Bond/Non Bond	6,838,695	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,019,346	2,007,000
15 Other Local Receipts	293,542	107,280
16 Revenue From Interm Srcs	24	20
17.1 Foundation Funding (Excl URT)	3,583,132	3,672,277
17.2 98% of URT X Assessment less Net Revenues	103,879	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	123,550	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,123,473</b>	<b>5,886,577</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	20,612	20,778
27 Other Regular Education	11,777	101,538
<b>Special Education:</b>		
28 Gifted And Talented	521	500
29 Alt. Learning Environment (ALE)	80,623	79,104
30 English Language Learner (ELL)	4,732	4,700
31 National School Lunch State Categorical Funds (NSL)	563,336	565,438
32 Other Special Education	1,659,242	1,647,000
33 Career Education	57,825	52,812
34 School Food Service	3,037	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	58,626	59,187
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,460,331</b>	<b>2,534,058</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,406,017</b>	<b>1,476,792</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	36,564	36,564
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,500	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>40,064</b>	<b>36,564</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,029,885</b>	<b>9,933,991</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,868,220	3,973,824
50 Special Education	1,482,380	1,416,813
51 Career Education	226,896	230,599
52 Adult Education	0	0
53 Compensatory Education	303,926	353,041
54 Other	261,377	193,304
<b>55 Total Instruction</b>	<b>6,142,799</b>	<b>6,167,582</b>

### District Level Support:

56 General Administration	274,097	269,013
57 Central Services	158,416	142,502
58 Maintenance & Operations Of Plant	995,361	848,380
59 Student Transportation	270,942	208,046
60 Othr District Level Support Service	23,822	16,374
<b>61 Total District Support Services</b>	<b>1,722,638</b>	<b>1,484,315</b>

### School Level Support:

62 Student Support Services	332,273	322,895
63 Instructional Staff Support Service	910,599	595,146
64 School Administration	434,924	346,778
<b>65 Total District Support Services</b>	<b>1,677,796</b>	<b>1,264,820</b>

### Non-Instructional Services:

66 Food Service Operations	431,395	430,083
67 Other Enterprise Operations	0	0
68 Community Operations	457	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>431,852</b>	<b>431,083</b>
71 Facilities Acquisition And Const.	32,825	40,000
72 Debt Service	451,378	453,318
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>10,459,288</b>	<b>9,841,118</b>
77 Less: Capital Expenditures	(151,310)	-82,226
78 Less: Debt Service	(451,378)	-453,318

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>9,856,600</b>	<b>9,305,574</b>
80 Exclusions from Current Expenditures	(284,497)	-182,847

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>9,572,102</b>	<b>9,122,727</b>
82 Per Pupil Expenditures	13,240	
83 Personnel - Non-Federal Licensed Classroom FTEs	69.97	

### 83.5 Total Salary - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,809,456	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,152	

### 85 Personnel - Non-Federal Licensed FTEs

85 Personnel - Non-Federal Licensed FTEs	76.02	
85.5 Total Salary - Non-Federal Licensed FTEs	3,276,570	
86 Avg Salary - Non-Federal Licensed FTEs	43,101	

### 87.1 Legal Balance (funds 1-2-4)

87.1 Legal Balance (funds 1-2-4)	885,843	983,219
87.2 Categorical Fund Balance	28,554	92,149
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	857,289	891,071
88 Building Fund Balance (fund 3)	848,981	808,981
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: DESHA

DUMAS SCHOOL DISTRICT

LEA: 2104000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	366		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,142			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	4,672,375	4,530,808
4 4 Qtr ADM	1,206			50 Special Education	847,499	966,939
5 Prior Year 3 Qtr ADM	1,240			51 Career Education	338,189	343,354
6 Assessment	112,501,525			52 Adult Education	0	0
7 M&O Mills	28.00			53 Compensatory Education	881,837	859,421
8 URT Mills	25.00			54 Other	610,467	658,503
9 M&O Mills in Excess of URT	3.00			<b>55 Total Instruction</b>	<b>7,350,367</b>	<b>7,359,026</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.00			56 General Administration	496,982	562,521
12 Total Mills	42.00			57 Central Services	279,320	292,074
13 Total Debt Bond/Non Bond	11,222,576			58 Maintenance & Operations Of Plant	1,642,820	1,626,584
<b>State and Local Revenue</b>			59 Student Transportation	376,142	403,999	
14 Property Tax Receipts (Incl URT)	4,554,077	4,683,000	60 Othr District Level Support Service	15,718	12,000	
15 Other Local Receipts	458,000	184,500	<b>61 Total District Support Services</b>	<b>2,810,982</b>	<b>2,897,178</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,732,884	5,585,326	62 Student Support Services	611,454	606,196	
17.2 98% of URT X Assessment less Net Revenues	86,795	80,000	63 Instructional Staff Support Service	1,230,500	1,315,238	
18 Student Growth Funding	0	0	64 School Administration	728,144	723,683	
19 Declining Enrollment Funding	222,417	106,762	<b>65 Total District Support Services</b>	<b>2,570,098</b>	<b>2,645,116</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	895,829	950,528	
22 Enhanced Transportation Funding	19,246	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	6,325	12,165	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,073,418</b>	<b>10,639,588</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>902,154</b>	<b>962,693</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	5,580	5,580	
<b>Regular Education:</b>			72 Debt Service	1,013,937	780,391	
26 Professional Development	33,990	33,142	75 Other Non-Programmed Costs	50	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>14,653,168</b>	<b>14,649,985</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(74,342)	-65,727	
28 Gifted And Talented	1,553	1,000	78 Less: Debt Service	(1,013,937)	-780,391	
29 Alt. Learning Environment (ALE)	56,524	57,700	<b>79 Total Current Expenditures</b>	<b>13,564,889</b>	<b>13,803,866</b>	
30 English Language Learner (ELL)	34,138	34,000	80 Exclusions from Current Expenditures	(391,474)	-423,281	
31 National School Lunch State Categorical Funds (NSL)	937,492	1,019,470	<b>81 Net Current Expenditures</b>	<b>13,173,415</b>	<b>13,380,585</b>	
32 Other Special Education	79,315	78,300	82 Per Pupil Expenditures	11,535		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	113.95		
34 School Food Service	3,755	3,700	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,745,570		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,646		
36 Early Childhood Programs	174,168	173,810	85 Personnel - Non-Federal Licensed FTEs	125.86		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,584,669		
38 Other Non-Instructional Program Aid	50,939	46,104	86 Avg Salary - Non-Federal Licensed FTEs	44,372		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,371,872</b>	<b>1,447,226</b>	87.1 Legal Balance (funds 1-2-4)	2,129,990	1,632,028	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,075,250</b>	<b>2,247,579</b>	87.2 Categorical Fund Balance	81,487	22,059	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,048,502	1,609,969	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,840,247	1,840,247	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,402	0				
45 Compensation - Loss Of Fixed Assets	9,850	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>11,252</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,531,792</b>	<b>14,334,393</b>				



# Annual Statistical Report 2018/2019

County: DESHA

MCGEHEE SCHOOL DISTRICT

LEA: 2105000

	<b>2018/2019 Actual</b>	<b>2019/2020 Budget</b>		<b>2018/2019 Actual</b>	<b>2019/2020 Budget</b>	
1 Area in Square Miles	526		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,103			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	5,529,071	4,990,642
4 4 Qtr ADM	1,150			50 Special Education	922,383	970,430
5 Prior Year 3 Qtr ADM	1,170			51 Career Education	422,539	326,293
6 Assessment	147,312,803			52 Adult Education	0	0
7 M&O Mills	31.00			53 Compensatory Education	526,214	533,032
8 URT Mills	25.00			54 Other	145,739	151,211
9 M&O Mills in Excess of URT	6.00			<b>55 Total Instruction</b>	<b>7,545,946</b>	<b>6,971,607</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.46			56 General Administration	309,280	315,010
12 Total Mills	40.46			57 Central Services	332,525	342,604
13 Total Debt Bond/Non Bond	10,803,598			58 Maintenance & Operations Of Plant	1,141,465	1,256,463
<b>State and Local Revenue</b>			59 Student Transportation	493,985	557,733	
14 Property Tax Receipts (Incl URT)	5,510,585	5,717,000	60 Othr District Level Support Service	45,433	38,000	
15 Other Local Receipts	387,797	69,859	<b>61 Total District Support Services</b>	<b>2,322,689</b>	<b>2,509,809</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,456,930	4,362,079	62 Student Support Services	698,431	700,204	
17.2 98% of URT X Assessment less Net Revenues	95,080	95,000	63 Instructional Staff Support Service	933,318	964,070	
18 Student Growth Funding	0	0	64 School Administration	510,788	486,095	
19 Declining Enrollment Funding	32,176	49,983	<b>65 Total District Support Services</b>	<b>2,142,536</b>	<b>2,150,369</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	820,039	818,471	
22 Enhanced Transportation Funding	11,061	3,675	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	16,330	21,601	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,493,629</b>	<b>10,297,596</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>836,369</b>	<b>840,072</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	613,450	6,200,750	
<b>Regular Education:</b>			72 Debt Service	849,009	560,667	
26 Professional Development	32,056	31,659	75 Other Non-Programmed Costs	14	0	
27 Other Regular Education	0	22,605	<b>76 Total Expenditures</b>	<b>14,310,012</b>	<b>19,233,273</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(715,091)	-6,423,905	
28 Gifted And Talented	250	250	78 Less: Debt Service	(849,009)	-560,667	
29 Alt. Learning Environment (ALE)	22,573	47,173	<b>79 Total Current Expenditures</b>	<b>12,745,913</b>	<b>12,248,702</b>	
30 English Language Learner (ELL)	9,126	9,000	80 Exclusions from Current Expenditures	(633,291)	-389,840	
31 National School Lunch State Categorical Funds (NSL)	934,339	908,064	<b>81 Net Current Expenditures</b>	<b>12,112,622</b>	<b>11,858,863</b>	
32 Other Special Education	106,916	106,444	82 Per Pupil Expenditures	10,983		
33 Career Education	87,335	17,000	83 Personnel - Non-Federal Licensed Classroom FTEs	96.17		
34 School Food Service	4,749	4,700	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,293,745		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,647		
36 Early Childhood Programs	298,573	291,600	85 Personnel - Non-Federal Licensed FTEs	106.90		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,967,507		
38 Other Non-Instructional Program Aid	25,225	9,719	86 Avg Salary - Non-Federal Licensed FTEs	46,469		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,521,142</b>	<b>1,448,214</b>	87.1 Legal Balance (funds 1-2-4)	2,296,647	2,297,208	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,878,544</b>	<b>1,902,230</b>	87.2 Categorical Fund Balance	165,545	3,946	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	7,054,251	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,131,102	2,293,262	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	10,778,926	5,169,176	
43 Indirect Cost Reimbursement	24,345	18,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>7,078,596</b>	<b>18,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,971,911</b>	<b>13,666,039</b>				

# Annual Statistical Report 2018/2019

County: DREW

DREW CENTRAL SCHOOL DISTRICT

LEA: 2202000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	564	
2 ADA	971	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,025	
5 Prior Year 3 Qtr ADM	1,021	
6 Assessment	83,335,680	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	6,735,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,137,190	3,251,000
15 Other Local Receipts	656,102	226,700
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,955,395	5,030,441
17.2 98% of URT X Assessment less Net Revenues	65,494	65,000
18 Student Growth Funding	69,234	50,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	49,873	61,475
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,933,288</b>	<b>8,684,616</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	27,978	28,088
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	300	300
29 Alt. Learning Environment (ALE)	74,290	41,611
30 English Language Learner (ELL)	18,590	18,000
31 National School Lunch State Categorical Funds (NSL)	812,318	793,505
32 Other Special Education	76,955	77,500
33 Career Education	75,021	80,709
34 School Food Service	4,408	4,400
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	298,476	297,960
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	48,751	696,869
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,437,086</b>	<b>2,038,942</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,780,732</b>	<b>1,885,900</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	26,472	29,615
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	6,010	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>32,482</b>	<b>29,615</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,183,588</b>	<b>12,639,072</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,300,685	3,885,020
50 Special Education	540,086	631,298
51 Career Education	238,633	238,972
52 Adult Education	0	0
53 Compensatory Education	817,328	921,593
54 Other	376,419	440,951
<b>55 Total Instruction</b>	<b>6,273,150</b>	<b>6,117,834</b>

### District Level Support:

56 General Administration	257,362	188,302
57 Central Services	371,466	501,257
58 Maintenance & Operations Of Plant	882,184	1,145,804
59 Student Transportation	604,412	889,008
60 Othr District Level Support Service	59,894	68,177
<b>61 Total District Support Services</b>	<b>2,175,318</b>	<b>2,792,547</b>

### School Level Support:

62 Student Support Services	535,371	460,677
63 Instructional Staff Support Service	457,156	616,474
64 School Administration	603,834	463,655
<b>65 Total District Support Services</b>	<b>1,596,361</b>	<b>1,540,807</b>

### Non-Instructional Services:

66 Food Service Operations	699,445	724,542
67 Other Enterprise Operations	0	0
68 Community Operations	127	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>699,571</b>	<b>725,542</b>
71 Facilities Acquisition And Const.	173,020	1,565,000
72 Debt Service	259,560	324,710
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(262,109)	-1,745,800
78 Less: Debt Service	(259,560)	-324,710

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(633,402)	-349,641
<b>81 Net Current Expenditures</b>	<b>10,021,909</b>	<b>10,646,289</b>

82 Per Pupil Expenditures	10,316	
83 Personnel - Non-Federal Licensed Classroom FTEs	91.78	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,357,557	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,583	
85 Personnel - Non-Federal Licensed FTEs	98.31	
85.5 Total Salary - Non-Federal Licensed FTEs	3,780,518	
86 Avg Salary - Non-Federal Licensed FTEs	38,455	
87.1 Legal Balance (funds 1-2-4)	1,823,404	2,285,477
87.2 Categorical Fund Balance	140,072	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,683,332	2,285,477
88 Building Fund Balance (fund 3)	5,945,863	5,030,863
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: DREW

MONTICELLO SCHOOL DISTRICT

LEA: 2203000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	95		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,777			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	7,949,735	7,412,729
4 4 Qtr ADM	1,877			50 Special Education	1,146,516	1,227,733
5 Prior Year 3 Qtr ADM	1,932			51 Career Education	844,272	750,867
6 Assessment	138,938,353			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	889,850	970,185
8 URT Mills	25.00			54 Other	653,643	655,805
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>11,484,016</b>	<b>11,017,320</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.90			56 General Administration	458,136	333,710
12 Total Mills	39.90			57 Central Services	460,919	518,652
13 Total Debt Bond/Non Bond	7,656,400			58 Maintenance & Operations Of Plant	1,945,549	2,122,316
<b>State and Local Revenue</b>			59 Student Transportation	699,713	787,714	
14 Property Tax Receipts (Incl URT)	5,539,296	5,295,000	60 Othr District Level Support Service	52,750	53,863	
15 Other Local Receipts	1,116,195	957,711	<b>61 Total District Support Services</b>	<b>3,617,066</b>	<b>3,816,255</b>	
16 Revenue From Interm Srcs	5,232	5,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	9,555,048	9,571,719	62 Student Support Services	1,000,974	1,000,605	
17.2 98% of URT X Assessment less Net Revenues	234,438	234,438	63 Instructional Staff Support Service	1,217,520	1,305,125	
18 Student Growth Funding	0	0	64 School Administration	1,092,007	1,012,659	
19 Declining Enrollment Funding	110,598	177,201	<b>65 Total District Support Services</b>	<b>3,310,501</b>	<b>3,318,389</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,030,157	861,533	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	29,512	11,480	
23 Other Unrestricted State Funding	0	0	68 Community Operations	65,307	36,290	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,560,806</b>	<b>16,241,069</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,124,976</b>	<b>909,303</b>	
25 Adult Education	6,122	6,000	71 Facilities Acquisition And Const.	355,426	0	
<b>Regular Education:</b>			72 Debt Service	1,081,482	1,096,232	
26 Professional Development	52,942	51,534	75 Other Non-Programmed Costs	87,742	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>21,061,208</b>	<b>20,157,499</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(436,919)	-114,986	
28 Gifted And Talented	1,545	1,500	78 Less: Debt Service	(1,081,482)	-1,096,232	
29 Alt. Learning Environment (ALE)	164,548	143,152	<b>79 Total Current Expenditures</b>	<b>19,542,807</b>	<b>18,946,281</b>	
30 English Language Learner (ELL)	7,774	7,700	80 Exclusions from Current Expenditures	(1,408,450)	-1,229,774	
31 National School Lunch State Categorical Funds (NSL)	583,860	497,596	<b>81 Net Current Expenditures</b>	<b>18,134,358</b>	<b>17,716,506</b>	
32 Other Special Education	347,715	367,000	82 Per Pupil Expenditures	10,204		
33 Career Education	544,390	536,000	83 Personnel - Non-Federal Licensed Classroom FTEs	150.69		
34 School Food Service	4,556	4,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,933,508		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,012		
36 Early Childhood Programs	248,811	243,000	85 Personnel - Non-Federal Licensed FTEs	165.92		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,984,400		
38 Other Non-Instructional Program Aid	130,211	114,692	86 Avg Salary - Non-Federal Licensed FTEs	48,122		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,092,473</b>	<b>1,972,674</b>	87.1 Legal Balance (funds 1-2-4)	3,464,804	3,815,172	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,517,823</b>	<b>2,550,932</b>	87.2 Categorical Fund Balance	27,414	344	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,437,390	3,814,828	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,251,052	2,251,052	
43 Indirect Cost Reimbursement	24,993	23,863	89 Capital Outlay Balance/Dedicated M&O (fund 5)	318,358	318,358	
44 Gains & Losses - Sale Fixed Assets	1,602	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	26,120	0				
<b>47 Total Other Sources of Funds</b>	<b>52,716</b>	<b>23,863</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,223,818</b>	<b>20,788,539</b>				

# Annual Statistical Report 2018/2019

County: FAULKNER

CONWAY SCHOOL DISTRICT

LEA: 2301000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	126	
2 ADA	9,394	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	9,918	
5 Prior Year 3 Qtr ADM	9,959	
6 Assessment	1,253,957,979	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	38.10	
13 Total Debt Bond/Non Bond	151,365,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	46,206,347	45,550,472
15 Other Local Receipts	5,407,199	2,632,882
16 Revenue From Interm Srcs	2,460	2,460
17.1 Foundation Funding (Excl URT)	37,286,405	37,666,366
17.2 98% of URT X Assessment less Net Revenues	181,454	0
18 Student Growth Funding	882	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>89,084,747</b>	<b>85,852,179</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	80,732	44,800
<b>Regular Education:</b>		
26 Professional Development	272,866	272,057
27 Other Regular Education	132,501	0
<b>Special Education:</b>		
28 Gifted And Talented	43,600	42,239
29 Alt. Learning Environment (ALE)	609,156	679,743
30 English Language Learner (ELL)	172,718	172,718
31 National School Lunch State Categorical Funds (NSL)	2,585,290	2,594,758
32 Other Special Education	510,141	383,331
33 Career Education	1,267,922	1,456,429
34 School Food Service	34,413	34,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	895,720	993,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	223,301	203,294
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,828,359</b>	<b>6,876,569</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>10,371,212</b>	<b>10,752,375</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	56,000	46,432
44 Gains & Losses - Sale Fixed Assets	5,650	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>61,650</b>	<b>46,432</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>106,345,968</b>	<b>103,527,554</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	36,766,824	36,128,517
50 Special Education	7,623,962	7,584,636
51 Career Education	4,180,911	3,883,494
52 Adult Education	0	0
53 Compensatory Education	2,194,813	1,779,479
54 Other	5,513,622	5,587,567
<b>55 Total Instruction</b>	<b>56,280,133</b>	<b>54,963,694</b>

### District Level Support:

56 General Administration	841,083	951,631
57 Central Services	1,689,442	1,779,812
58 Maintenance & Operations Of Plant	12,498,906	11,755,222
59 Student Transportation	3,236,064	3,304,167
60 Othr District Level Support Service	232,893	196,483
<b>61 Total District Support Services</b>	<b>18,498,388</b>	<b>17,987,315</b>

### School Level Support:

62 Student Support Services	5,117,408	5,357,948
63 Instructional Staff Support Service	6,465,502	6,187,536
64 School Administration	5,605,218	5,512,018
<b>65 Total District Support Services</b>	<b>17,188,127</b>	<b>17,057,503</b>

### Non-Instructional Services:

66 Food Service Operations	5,249,722	5,064,065
67 Other Enterprise Operations	13,988	0
68 Community Operations	37,091	83,759
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>5,300,800</b>	<b>5,147,824</b>
71 Facilities Acquisition And Const.	3,552,448	753,804
72 Debt Service	7,728,249	8,675,155
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>108,548,146</b>	<b>104,585,295</b>
77 Less: Capital Expenditures	(4,472,562)	-1,708,565
78 Less: Debt Service	(7,728,249)	-8,675,155
<b>79 Total Current Expenditures</b>	<b>96,347,335</b>	<b>94,201,575</b>
80 Exclusions from Current Expenditures	(5,050,802)	-3,339,378
<b>81 Net Current Expenditures</b>	<b>91,296,533</b>	<b>90,862,197</b>

82 Per Pupil Expenditures	9,719	
83 Personnel - Non-Federal Licensed Classroom FTEs	649.00	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	37,893,583	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,388	
85 Personnel - Non-Federal Licensed FTEs	713.95	
85.5 Total Salary - Non-Federal Licensed FTEs	43,457,291	
86 Avg Salary - Non-Federal Licensed FTEs	60,869	
87.1 Legal Balance (funds 1-2-4)	6,000,000	6,000,000
87.2 Categorical Fund Balance	0	693,421
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,000,000	5,306,579
88 Building Fund Balance (fund 3)	7,290,527	6,118,853
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: FAULKNER

GREENBRIER SCHOOL DISTRICT

LEA: 2303000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	141	
2 ADA	3,307	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	3,505	
5 Prior Year 3 Qtr ADM	3,509	
6 Assessment	251,473,238	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.90	
12 Total Mills	40.90	
13 Total Debt Bond/Non Bond	54,389,958	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	9,997,936	10,049,550
15 Other Local Receipts	1,800,614	668,109
16 Revenue From Interm Srcs	865	0
17.1 Foundation Funding (Excl URT)	17,670,939	18,056,912
17.2 98% of URT X Assessment less Net Revenues	175,570	0
18 Student Growth Funding	34,380	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>29,680,304</b>	<b>28,774,572</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	96,134	96,187
27 Other Regular Education	389,166	0
<b>Special Education:</b>		
28 Gifted And Talented	12,800	12,000
29 Alt. Learning Environment (ALE)	65,507	66,146
30 English Language Learner (ELL)	9,802	10,005
31 National School Lunch State Categorical Funds (NSL)	734,822	702,210
32 Other Special Education	105,168	111,606
33 Career Education	60,667	36,021
34 School Food Service	8,799	8,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	701,677	849,192
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	155,929	151,777
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,340,470</b>	<b>2,043,644</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,607,190</b>	<b>2,507,747</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	6,475,053	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>6,475,053</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>41,103,016</b>	<b>33,325,963</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	14,326,753	13,467,969
50 Special Education	1,880,233	2,149,793
51 Career Education	606,045	569,337
52 Adult Education	0	0
53 Compensatory Education	264,332	259,096
54 Other	791,164	841,634
<b>55 Total Instruction</b>	<b>17,868,528</b>	<b>17,287,829</b>

### District Level Support:

56 General Administration	712,184	1,250,681
57 Central Services	1,031,569	1,219,800
58 Maintenance & Operations Of Plant	3,395,644	3,086,414
59 Student Transportation	1,415,208	1,619,349
60 Othr District Level Support Service	81,106	50,000
<b>61 Total District Support Services</b>	<b>6,635,710</b>	<b>7,226,244</b>

### School Level Support:

62 Student Support Services	2,252,681	2,201,422
63 Instructional Staff Support Service	1,652,661	1,773,212
64 School Administration	1,839,885	1,905,688
<b>65 Total District Support Services</b>	<b>5,745,227</b>	<b>5,880,322</b>

### Non-Instructional Services:

66 Food Service Operations	1,385,372	1,331,414
67 Other Enterprise Operations	0	0
68 Community Operations	3,685	8,760
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,389,057</b>	<b>1,340,174</b>
71 Facilities Acquisition And Const.	3,576,706	6,335,891
72 Debt Service	2,826,136	1,890,115
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(4,374,231)	-7,077,307
78 Less: Debt Service	(2,826,136)	-1,890,115

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(2,034,443)	-1,276,642
<b>81 Net Current Expenditures</b>	<b>28,806,555</b>	<b>29,716,511</b>

82 Per Pupil Expenditures	8,712	
83 Personnel - Non-Federal Licensed Classroom FTEs	223.79	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,270,527	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,831	
85 Personnel - Non-Federal Licensed FTEs	242.99	
85.5 Total Salary - Non-Federal Licensed FTEs	13,904,133	
86 Avg Salary - Non-Federal Licensed FTEs	57,221	
87.1 Legal Balance (funds 1-2-4)	3,348,325	3,348,325
87.2 Categorical Fund Balance	86,370	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,261,955	3,348,325
88 Building Fund Balance (fund 3)	8,862,317	2,329,391
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: FAULKNER

GUY-PERKINS SCHOOL DISTRICT

LEA: 2304000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	47	
2 ADA	326	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	332	
5 Prior Year 3 Qtr ADM	363	
6 Assessment	49,482,365	
7 M&O Mills	27.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	42.00	
13 Total Debt Bond/Non Bond	2,668,810	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,530,697	2,000,000
15 Other Local Receipts	234,875	137,400
16 Revenue From Interm Srcs	88	0
17.1 Foundation Funding (Excl URT)	1,182,729	1,081,913
17.2 98% of URT X Assessment less Net Revenues	28,159	0
18 Student Growth Funding	9,087	0
19 Declining Enrollment Funding	0	106,452
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	9,996	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,995,631</b>	<b>3,325,765</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	9,957	9,112
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	50	50
29 Alt. Learning Environment (ALE)	21,871	31,655
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	271,158	195,348
32 Other Special Education	17,027	15,500
33 Career Education	1,084	1,000
34 School Food Service	1,179	1,179
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	74,643	72,900
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	545	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>397,514</b>	<b>326,744</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>418,119</b>	<b>434,955</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	35,412	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,070	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	3,136	3,000
<b>47 Total Other Sources of Funds</b>	<b>41,618</b>	<b>3,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,852,883</b>	<b>4,090,464</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,511,618	1,229,823
50 Special Education	256,890	326,886
51 Career Education	196,669	169,470
52 Adult Education	0	0
53 Compensatory Education	139,992	143,897
54 Other	52,596	40,700
<b>55 Total Instruction</b>	<b>2,157,763</b>	<b>1,910,776</b>

### District Level Support:

56 General Administration	144,014	141,154
57 Central Services	119,748	121,337
58 Maintenance & Operations Of Plant	539,348	476,393
59 Student Transportation	167,227	107,776
60 Othr District Level Support Service	28,109	23,695
<b>61 Total District Support Services</b>	<b>998,446</b>	<b>870,356</b>

### School Level Support:

62 Student Support Services	211,397	209,407
63 Instructional Staff Support Service	327,124	298,736
64 School Administration	139,151	142,398
<b>65 Total District Support Services</b>	<b>677,672</b>	<b>650,541</b>

### Non-Instructional Services:

66 Food Service Operations	263,181	259,250
67 Other Enterprise Operations	0	0
68 Community Operations	332	400
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>263,513</b>	<b>259,650</b>
71 Facilities Acquisition And Const.	80,029	0
72 Debt Service	227,387	118,776
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>4,404,811</b>	<b>3,810,098</b>
77 Less: Capital Expenditures	(208,387)	-32,752
78 Less: Debt Service	(227,387)	-118,776

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>3,969,036</b>	<b>3,658,570</b>
80 Exclusions from Current Expenditures	(292,552)	-190,555

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>3,676,485</b>	<b>3,468,016</b>
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82 Per Pupil Expenditures	11,291	
83 Personnel - Non-Federal Licensed Classroom FTEs	33.52	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,340,648	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,995	
85 Personnel - Non-Federal Licensed FTEs	37.32	
85.5 Total Salary - Non-Federal Licensed FTEs	1,615,343	
86 Avg Salary - Non-Federal Licensed FTEs	43,284	
87.1 Legal Balance (funds 1-2-4)	678,280	929,051
87.2 Categorical Fund Balance	54,291	20,775
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	623,990	908,276
88 Building Fund Balance (fund 3)	1,533,297	1,533,297
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: FAULKNER

MAYFLOWER SCHOOL DISTRICT

LEA: 2305000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	84	
2 ADA	970	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,033	
5 Prior Year 3 Qtr ADM	1,064	
6 Assessment	85,251,547	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.50	
12 Total Mills	40.50	
13 Total Debt Bond/Non Bond	14,986,523	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,382,496	3,345,000
15 Other Local Receipts	596,542	283,500
16 Revenue From Interm Srcs	259	0
17.1 Foundation Funding (Excl URT)	5,146,861	5,024,756
17.2 98% of URT X Assessment less Net Revenues	0	25,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	30,345	114,523
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,156,503</b>	<b>8,792,779</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	29,161	28,252
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	130,387	118,712
30 English Language Learner (ELL)	3,042	0
31 National School Lunch State Categorical Funds (NSL)	335,062	321,912
32 Other Special Education	30,917	24,067
33 Career Education	33,211	14,896
34 School Food Service	3,322	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	149,287	148,980
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	45,076	41,433
<b>39 Total Restricted Revenue from State Sources</b>	<b>759,613</b>	<b>701,752</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,754,010</b>	<b>1,122,500</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	5,672,063	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,352	7,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>5,678,415</b>	<b>7,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,348,542</b>	<b>10,624,030</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,396,876	3,903,483
50 Special Education	769,815	834,273
51 Career Education	221,000	216,338
52 Adult Education	0	0
53 Compensatory Education	195,682	194,393
54 Other	136,480	152,866
<b>55 Total Instruction</b>	<b>5,719,853</b>	<b>5,301,353</b>

### District Level Support:

56 General Administration	220,950	170,972
57 Central Services	365,077	396,168
58 Maintenance & Operations Of Plant	987,849	915,027
59 Student Transportation	580,046	541,066
60 Othr District Level Support Service	61,240	42,096
<b>61 Total District Support Services</b>	<b>2,215,161</b>	<b>2,065,330</b>

### School Level Support:

62 Student Support Services	440,060	396,030
63 Instructional Staff Support Service	685,202	726,413
64 School Administration	538,203	684,870
<b>65 Total District Support Services</b>	<b>1,663,465</b>	<b>1,807,313</b>

### Non-Instructional Services:

66 Food Service Operations	573,364	598,078
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,292
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>573,364</b>	<b>599,370</b>
71 Facilities Acquisition And Const.	75,987	209,480
72 Debt Service	337,698	680,876
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>10,585,529</b>	<b>10,663,722</b>
77 Less: Capital Expenditures	(204,852)	-251,220
78 Less: Debt Service	(337,698)	-680,876
<b>79 Total Current Expenditures</b>	<b>10,042,979</b>	<b>9,731,625</b>
80 Exclusions from Current Expenditures	(558,013)	-331,662
<b>81 Net Current Expenditures</b>	<b>9,484,966</b>	<b>9,399,963</b>

82 Per Pupil Expenditures	9,779	
83 Personnel - Non-Federal Licensed Classroom FTEs	81.61	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,848,121	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,153	
85 Personnel - Non-Federal Licensed FTEs	84.87	
85.5 Total Salary - Non-Federal Licensed FTEs	4,091,944	
86 Avg Salary - Non-Federal Licensed FTEs	48,214	
87.1 Legal Balance (funds 1-2-4)	1,825,062	1,772,450
87.2 Categorical Fund Balance	8,849	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,816,213	1,772,450
88 Building Fund Balance (fund 3)	9,455,593	9,486,113
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: FAULKNER

MT. VERNON/ENOLA SCHOOL  
DISTRICT

LEA: 2306000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	107	
2 ADA	471	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	498	
5 Prior Year 3 Qtr ADM	485	
6 Assessment	44,199,384	
7 M&O Mills	25.49	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.49	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.01	
12 Total Mills	41.50	
13 Total Debt Bond/Non Bond	3,600,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,822,041	1,625,646
15 Other Local Receipts	370,946	278,505
16 Revenue From Interm Srcs	120	0
17.1 Foundation Funding (Excl URT)	2,203,966	2,356,754
17.2 98% of URT X Assessment less Net Revenues	27,776	0
18 Student Growth Funding	68,776	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	26,117	5,980
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,519,743</b>	<b>4,266,885</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	13,287	13,661
27 Other Regular Education	21,720	0
<b>Special Education:</b>		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	21,652	19,143
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	148,858	147,280
32 Other Special Education	24,695	0
33 Career Education	1,084	7,584
34 School Food Service	1,826	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	99,524	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	7,345	8,412
<b>39 Total Restricted Revenue from State Sources</b>	<b>340,241</b>	<b>295,080</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>481,479</b>	<b>468,479</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	83,321	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>83,321</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,424,784</b>	<b>5,030,444</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,966,846	1,956,826
50 Special Education	299,329	261,303
51 Career Education	202,697	181,539
52 Adult Education	0	0
53 Compensatory Education	105,927	107,798
54 Other	117,476	113,784
<b>55 Total Instruction</b>	<b>2,692,274</b>	<b>2,621,250</b>

### District Level Support:

56 General Administration	193,003	200,741
57 Central Services	119,737	181,525
58 Maintenance & Operations Of Plant	535,403	573,953
59 Student Transportation	252,475	237,279
60 Othr District Level Support Service	49,862	51,695
<b>61 Total District Support Services</b>	<b>1,150,480</b>	<b>1,245,194</b>

### School Level Support:

62 Student Support Services	186,880	181,003
63 Instructional Staff Support Service	316,659	334,562
64 School Administration	261,256	262,677
<b>65 Total District Support Services</b>	<b>764,796</b>	<b>778,243</b>

### Non-Instructional Services:

66 Food Service Operations	299,775	298,400
67 Other Enterprise Operations	66,629	51,400
68 Community Operations	445	500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>366,849</b>	<b>350,300</b>
71 Facilities Acquisition And Const.	123,625	1,077,000
72 Debt Service	237,501	235,698
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(189,843)	-1,191,436
78 Less: Debt Service	(237,501)	-235,698

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(355,524)	-326,771
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### 81 Net Current Expenditures

82 Per Pupil Expenditures	9,664	
83 Personnel - Non-Federal Licensed Classroom FTEs	40.27	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,769,248	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,935	
85 Personnel - Non-Federal Licensed FTEs	45.09	
85.5 Total Salary - Non-Federal Licensed FTEs	2,087,554	
86 Avg Salary - Non-Federal Licensed FTEs	46,297	
87.1 Legal Balance (funds 1-2-4)	888,951	683,193
87.2 Categorical Fund Balance	14,096	11,861
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	874,855	671,332
88 Building Fund Balance (fund 3)	1,917,090	861,090
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

### 82 Net Current Expenditures

82 Net Current Expenditures	<b>4,552,656</b>	<b>4,553,779</b>
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# Annual Statistical Report 2018/2019

County: FAULKNER

VILONIA SCHOOL DISTRICT

LEA: 2307000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	109		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,889			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	11,846,388	11,452,805
4 4 Qtr ADM	3,039			50 Special Education	2,055,004	2,041,575
5 Prior Year 3 Qtr ADM	3,141			51 Career Education	976,875	951,531
6 Assessment	186,311,901			52 Adult Education	42,283	40,000
7 M&O Mills	25.00			53 Compensatory Education	656,139	693,297
8 URT Mills	25.00			54 Other	983,107	1,054,473
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>16,559,796</b>	<b>16,233,681</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.90			56 General Administration	537,960	535,617
12 Total Mills	39.90			57 Central Services	730,199	748,533
13 Total Debt Bond/Non Bond	19,196,086			58 Maintenance & Operations Of Plant	2,948,434	2,967,075
<b>State and Local Revenue</b>			59 Student Transportation	1,209,760	1,168,834	
14 Property Tax Receipts (Incl URT)	7,102,247	7,266,824	60 Othr District Level Support Service	163,853	158,570	
15 Other Local Receipts	1,982,261	1,775,958	<b>61 Total District Support Services</b>	<b>5,590,206</b>	<b>5,578,630</b>	
16 Revenue From Interm Srcs	11	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	16,803,488	16,408,152	62 Student Support Services	1,799,482	1,833,861	
17.2 98% of URT X Assessment less Net Revenues	81,800	0	63 Instructional Staff Support Service	2,217,306	1,633,916	
18 Student Growth Funding	0	0	64 School Administration	1,661,065	1,637,815	
19 Declining Enrollment Funding	123,279	348,400	<b>65 Total District Support Services</b>	<b>5,677,853</b>	<b>5,105,593</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,687,795	1,655,160	
22 Enhanced Transportation Funding	1,038	9,489	67 Other Enterprise Operations	224	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	248,752	240,360	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>26,094,124</b>	<b>25,808,823</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,936,771</b>	<b>1,895,520</b>	
25 Adult Education	36,944	30,000	71 Facilities Acquisition And Const.	105,675	455,866	
<b>Regular Education:</b>			72 Debt Service	1,416,347	1,432,860	
26 Professional Development	86,064	83,294	75 Other Non-Programmed Costs	999	0	
27 Other Regular Education	36,590	0	<b>76 Total Expenditures</b>	<b>31,287,648</b>	<b>30,702,150</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(711,843)	-690,613	
28 Gifted And Talented	3,950	4,000	78 Less: Debt Service	(1,416,347)	-1,432,860	
29 Alt. Learning Environment (ALE)	145,965	153,648	<b>79 Total Current Expenditures</b>	<b>29,159,457</b>	<b>28,578,677</b>	
30 English Language Learner (ELL)	20,280	20,700	80 Exclusions from Current Expenditures	(2,106,906)	-2,147,008	
31 National School Lunch State Categorical Funds (NSL)	766,382	670,650	<b>81 Net Current Expenditures</b>	<b>27,052,551</b>	<b>26,431,669</b>	
32 Other Special Education	126,321	83,692	82 Per Pupil Expenditures	9,364		
33 Career Education	145,361	129,167	83 Personnel - Non-Federal Licensed Classroom FTEs	218.90		
34 School Food Service	9,690	10,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,285,595		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,556		
36 Early Childhood Programs	500,352	496,600	85 Personnel - Non-Federal Licensed FTEs	237.53		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	12,811,389		
38 Other Non-Instructional Program Aid	202,297	189,094	86 Avg Salary - Non-Federal Licensed FTEs	53,936		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,080,196</b>	<b>1,870,845</b>	87.1 Legal Balance (funds 1-2-4)	3,980,065	3,939,551	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,515,329</b>	<b>2,442,811</b>	87.2 Categorical Fund Balance	63,659	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,916,406	3,939,551	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,099,202	574,819	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	689	0				
45 Compensation - Loss Of Fixed Assets	49,134	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>49,823</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>30,739,472</b>	<b>30,122,479</b>				

# Annual Statistical Report 2018/2019

County: FRANKLIN

CHARLESTON SCHOOL DISTRICT

LEA: 2402000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	110		<b>CURRENT EXPENDITURES</b>			
2 ADA	870			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,952,195	4,081,651
4 4 Qtr ADM	903			50 Special Education	399,764	387,617
5 Prior Year 3 Qtr ADM	884			51 Career Education	243,591	242,839
6 Assessment	60,103,829			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	233,119	288,360
8 URT Mills	25.00			54 Other	118,430	124,102
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,947,098</b>	<b>5,124,569</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.50			56 General Administration	230,610	225,829
12 Total Mills	37.50			57 Central Services	115,647	122,970
13 Total Debt Bond/Non Bond	9,400,000			58 Maintenance & Operations Of Plant	758,931	733,520
<b>State and Local Revenue</b>				59 Student Transportation	245,960	278,498
14 Property Tax Receipts (Incl URT)	2,178,529	2,247,638	60 Othr District Level Support Service	35,429	32,609	
15 Other Local Receipts	397,005	342,360	<b>61 Total District Support Services</b>	<b>1,386,578</b>	<b>1,393,426</b>	
16 Revenue From Interm Srcs	84	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,576,468	4,743,068	62 Student Support Services	503,732	544,016	
17.2 98% of URT X Assessment less Net Revenues	27,817	0	63 Instructional Staff Support Service	360,784	371,289	
18 Student Growth Funding	86,068	0	64 School Administration	450,207	444,748	
19 Declining Enrollment Funding	0	34,495	<b>65 Total District Support Services</b>	<b>1,314,723</b>	<b>1,360,053</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	412,866	412,428	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	16,415	16,000	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,265,971</b>	<b>7,367,561</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>429,280</b>	<b>428,928</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	227,862	1,055,597	
<b>Regular Education:</b>			72 Debt Service	470,420	126,282	
26 Professional Development	24,230	24,702	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>8,775,961</b>	<b>9,488,856</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(335,435)	-1,145,283	
28 Gifted And Talented	250	0	78 Less: Debt Service	(470,420)	-126,282	
29 Alt. Learning Environment (ALE)	31,311	53,958	<b>79 Total Current Expenditures</b>	<b>7,970,107</b>	<b>8,217,291</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(417,104)	-416,689	
31 National School Lunch State Categorical Funds (NSL)	237,226	226,180	<b>81 Net Current Expenditures</b>	<b>7,553,003</b>	<b>7,800,601</b>	
32 Other Special Education	6,958	0	82 Per Pupil Expenditures	8,680		
33 Career Education	16,792	9,750	83 Personnel - Non-Federal Licensed Classroom FTEs	60.14		
34 School Food Service	2,849	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,249,067		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,025		
36 Early Childhood Programs	99,524	99,320	85 Personnel - Non-Federal Licensed FTEs	64.80		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,675,724		
38 Other Non-Instructional Program Aid	170,598	154,185	86 Avg Salary - Non-Federal Licensed FTEs	56,724		
<b>39 Total Restricted Revenue from State Sources</b>	<b>589,738</b>	<b>571,095</b>	87.1 Legal Balance (funds 1-2-4)	1,476,636	1,584,352	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>883,931</b>	<b>953,731</b>	87.2 Categorical Fund Balance	26,530	2,990	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	954,825	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,450,106	1,581,363	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,356,001	1,647,550	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	2,195	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	7,026	0				
<b>47 Total Other Sources of Funds</b>	<b>964,045</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,703,686</b>	<b>8,892,387</b>				

# Annual Statistical Report 2018/2019

County: FRANKLIN

COUNTY LINE SCHOOL DISTRICT

LEA: 2403000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	144		<b>CURRENT EXPENDITURES</b>			
2 ADA	462			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,045,243	2,125,128
4 4 Qtr ADM	481			50 Special Education	191,952	210,765
5 Prior Year 3 Qtr ADM	457			51 Career Education	139,441	130,323
6 Assessment	51,018,317			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	361,234	349,928
8 URT Mills	25.00			54 Other	101,633	92,785
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,839,503</b>	<b>2,908,930</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.10			56 General Administration	220,024	187,874
12 Total Mills	36.10			57 Central Services	58,662	69,895
13 Total Debt Bond/Non Bond	5,655,225			58 Maintenance & Operations Of Plant	420,672	402,865
<b>State and Local Revenue</b>			59 Student Transportation	302,751	281,430	
14 Property Tax Receipts (Incl URT)	1,684,150	1,776,610	60 Othr District Level Support Service	4,419	6,658	
15 Other Local Receipts	298,788	181,221	<b>61 Total District Support Services</b>	<b>1,006,528</b>	<b>948,721</b>	
16 Revenue From Interm Srcs	342	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,907,555	2,063,921	62 Student Support Services	264,843	304,684	
17.2 98% of URT X Assessment less Net Revenues	25,919	0	63 Instructional Staff Support Service	165,076	168,953	
18 Student Growth Funding	145,554	45,999	64 School Administration	243,087	242,816	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>673,006</b>	<b>716,453</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	273,914	307,593	
22 Enhanced Transportation Funding	41,922	64,254	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,104,230</b>	<b>4,132,005</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>273,914</b>	<b>308,593</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	426,632	1,881,713	
<b>Regular Education:</b>			72 Debt Service	340,221	311,944	
26 Professional Development	12,516	13,166	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	45,320	2,516	<b>76 Total Expenditures</b>	<b>5,559,805</b>	<b>7,076,354</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(600,803)	-2,004,063	
28 Gifted And Talented	956	500	78 Less: Debt Service	(340,221)	-311,944	
29 Alt. Learning Environment (ALE)	51,147	52,059	<b>79 Total Current Expenditures</b>	<b>4,618,780</b>	<b>4,760,347</b>	
30 English Language Learner (ELL)	3,042	3,105	80 Exclusions from Current Expenditures	(299,824)	-221,984	
31 National School Lunch State Categorical Funds (NSL)	339,473	366,799	<b>81 Net Current Expenditures</b>	<b>4,318,956</b>	<b>4,538,363</b>	
32 Other Special Education	20,607	11,511	82 Per Pupil Expenditures	9,343		
33 Career Education	1,625	812	83 Personnel - Non-Federal Licensed Classroom FTEs	39.98		
34 School Food Service	1,858	1,858	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,807,531		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,211		
36 Early Childhood Programs	99,524	99,524	85 Personnel - Non-Federal Licensed FTEs	42.79		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,050,011		
38 Other Non-Instructional Program Aid	83,971	25,693	86 Avg Salary - Non-Federal Licensed FTEs	47,909		
<b>39 Total Restricted Revenue from State Sources</b>	<b>660,040</b>	<b>577,544</b>	87.1 Legal Balance (funds 1-2-4)	653,832	931,491	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>698,762</b>	<b>694,172</b>	87.2 Categorical Fund Balance	3,832	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,820,201	0	87.4 Net Legal Bal (Excl Cat & QZAB)	650,000	931,491	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,333,517	1,497,868	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	12,296	525				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,832,497</b>	<b>525</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,295,530</b>	<b>5,404,246</b>				

# Annual Statistical Report 2018/2019

County: FRANKLIN

OZARK SCHOOL DISTRICT

LEA: 2404000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	330	
2 ADA	1,640	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,753	
5 Prior Year 3 Qtr ADM	1,830	
6 Assessment	176,225,623	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.50	
12 Total Mills	38.50	
13 Total Debt Bond/Non Bond	19,599,694	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	6,534,940	6,784,686
15 Other Local Receipts	712,513	165,500
16 Revenue From Interm Srcs	174	500
17.1 Foundation Funding (Excl URT)	8,092,256	7,779,576
17.2 98% of URT X Assessment less Net Revenues	114,800	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	77,371	226,977
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	11,639	18,881
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,543,693</b>	<b>14,976,120</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	50,148	48,345
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	500	0
29 Alt. Learning Environment (ALE)	171,718	188,703
30 English Language Learner (ELL)	7,098	7,098
31 National School Lunch State Categorical Funds (NSL)	544,936	490,758
32 Other Special Education	12,133	8,000
33 Career Education	30,333	28,979
34 School Food Service	5,451	50,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	199,049	198,640
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	100,159	5,369
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,121,525</b>	<b>1,025,892</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,887,002</b>	<b>3,058,737</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	661	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	120	500
<b>47 Total Other Sources of Funds</b>	<b>781</b>	<b>500</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,553,002</b>	<b>19,061,250</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	7,154,223	6,836,433
50 Special Education	1,002,707	979,327
51 Career Education	506,501	523,459
52 Adult Education	0	0
53 Compensatory Education	654,481	687,055
54 Other	361,840	373,259
<b>55 Total Instruction</b>	<b>9,679,752</b>	<b>9,399,533</b>

### District Level Support:

56 General Administration	392,454	391,092
57 Central Services	156,113	165,331
58 Maintenance & Operations Of Plant	1,815,218	2,541,259
59 Student Transportation	867,714	918,289
60 Othr District Level Support Service	61,209	50,000
<b>61 Total District Support Services</b>	<b>3,292,709</b>	<b>4,065,971</b>

### School Level Support:

62 Student Support Services	786,104	806,471
63 Instructional Staff Support Service	1,114,594	1,285,089
64 School Administration	806,845	844,729
<b>65 Total District Support Services</b>	<b>2,707,543</b>	<b>2,936,290</b>

### Non-Instructional Services:

66 Food Service Operations	793,913	868,342
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>793,913</b>	<b>868,842</b>

71 Facilities Acquisition And Const.	28,280	11,000
72 Debt Service	1,218,940	1,217,455
75 Other Non-Programmed Costs	136	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(213,286)	-249,520
78 Less: Debt Service	(1,218,940)	-1,217,455

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(797,186)	-316,675
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### 81 Net Current Expenditures

<b>82 Per Pupil Expenditures</b>	<b>9,448</b>	
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83 Personnel - Non-Federal Licensed Classroom FTEs	124.41	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,398,294	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,429	
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85 Personnel - Non-Federal Licensed FTEs	134.41	
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85.5 Total Salary - Non-Federal Licensed FTEs	7,261,453	
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86 Avg Salary - Non-Federal Licensed FTEs	54,025	
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87.1 Legal Balance (funds 1-2-4)	2,854,382	3,054,499
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87.2 Categorical Fund Balance	39,073	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	2,815,309	3,054,499
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88 Building Fund Balance (fund 3)	2,957,708	2,170,208
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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# Annual Statistical Report 2018/2019

County: FULTON

MAMMOTH SPRING SCHOOL DISTRICT

LEA: 2501000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	227		<b>CURRENT EXPENDITURES</b>			
2 ADA	435			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,298,802	2,072,815
4 4 Qtr ADM	460			50 Special Education	287,964	223,110
5 Prior Year 3 Qtr ADM	431			51 Career Education	178,120	190,479
6 Assessment	42,645,095			52 Adult Education	0	0
7 M&O Mills	30.00			53 Compensatory Education	313,250	238,191
8 URT Mills	25.00			54 Other	31,744	31,123
9 M&O Mills in Excess of URT	5.00			<b>55 Total Instruction</b>	<b>3,109,880</b>	<b>2,755,718</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	5.00			56 General Administration	246,592	220,082
12 Total Mills	35.00			57 Central Services	0	0
13 Total Debt Bond/Non Bond	1,549,728			58 Maintenance & Operations Of Plant	535,009	495,732
<b>State and Local Revenue</b>			59 Student Transportation	255,779	254,464	
14 Property Tax Receipts (Incl URT)	1,395,886	1,313,469	60 Othr District Level Support Service	45,100	25,000	
15 Other Local Receipts	504,285	33,100	<b>61 Total District Support Services</b>	<b>1,082,480</b>	<b>995,278</b>	
16 Revenue From Interm Srcs	22	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,926,503	2,118,106	62 Student Support Services	149,750	151,779	
17.2 98% of URT X Assessment less Net Revenues	2,997	0	63 Instructional Staff Support Service	197,380	144,473	
18 Student Growth Funding	141,062	0	64 School Administration	203,532	215,327	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>550,663</b>	<b>511,579</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	347,151	295,086	
22 Enhanced Transportation Funding	46,680	49,654	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	541	0	68 Community Operations	120	2,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,017,977</b>	<b>3,514,329</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>347,271</b>	<b>297,086</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	19,939	0	
<b>Regular Education:</b>			72 Debt Service	41,783	36,656	
26 Professional Development	11,806	12,568	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	146,086	0	<b>76 Total Expenditures</b>	<b>5,152,016</b>	<b>4,596,317</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(58,017)	-44,703	
28 Gifted And Talented	100	0	78 Less: Debt Service	(41,783)	-36,656	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,052,216</b>	<b>4,514,958</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(511,693)	-281,179	
31 National School Lunch State Categorical Funds (NSL)	221,516	291,708	<b>81 Net Current Expenditures</b>	<b>4,540,523</b>	<b>4,233,779</b>	
32 Other Special Education	7,787	7,000	82 Per Pupil Expenditures	10,441		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	38.99		
34 School Food Service	1,762	1,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,660,060		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,577		
36 Early Childhood Programs	245,624	236,436	85 Personnel - Non-Federal Licensed FTEs	42.24		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,889,802		
38 Other Non-Instructional Program Aid	3,555	4,096	86 Avg Salary - Non-Federal Licensed FTEs	44,740		
<b>39 Total Restricted Revenue from State Sources</b>	<b>638,236</b>	<b>553,608</b>	87.1 Legal Balance (funds 1-2-4)	766,691	841,906	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>703,621</b>	<b>603,595</b>	87.2 Categorical Fund Balance	17,167	17,167	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	749,524	824,738	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,428,706	1,428,706	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,359,834</b>	<b>4,671,532</b>				

# Annual Statistical Report 2018/2019

County: FULTON

SALEM SCHOOL DISTRICT

LEA: 2502000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	227		<b>CURRENT EXPENDITURES</b>			
2 ADA	799			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,158,885	3,338,962
4 4 Qtr ADM	849			50 Special Education	409,415	513,146
5 Prior Year 3 Qtr ADM	838			51 Career Education	191,090	207,532
6 Assessment	50,724,321			52 Adult Education	0	0
7 M&O Mills	31.50			53 Compensatory Education	162,297	185,507
8 URT Mills	25.00			54 Other	270,867	281,459
9 M&O Mills in Excess of URT	6.50			<b>55 Total Instruction</b>	<b>4,192,554</b>	<b>4,526,607</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	249,601	286,053
12 Total Mills	31.50			57 Central Services	202,793	200,140
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	735,345	962,948
<b>State and Local Revenue</b>				59 Student Transportation	418,939	545,978
14 Property Tax Receipts (Incl URT)	1,535,706	1,518,500	60 Othr District Level Support Service	32,035	18,500	
15 Other Local Receipts	376,404	176,650	<b>61 Total District Support Services</b>	<b>1,638,713</b>	<b>2,013,619</b>	
16 Revenue From Interm Srcs	22	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,457,049	4,609,981	62 Student Support Services	252,357	280,980	
17.2 98% of URT X Assessment less Net Revenues	16,560	50,000	63 Instructional Staff Support Service	398,242	383,050	
18 Student Growth Funding	124,228	0	64 School Administration	261,849	269,786	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>912,447</b>	<b>933,816</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	469,414	477,400	
22 Enhanced Transportation Funding	32,857	79,381	67 Other Enterprise Operations	63,449	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	131	1,791	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,542,826</b>	<b>6,434,512</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>532,994</b>	<b>479,191</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	28,512	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	22,966	23,268	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	91,939	4,528	<b>76 Total Expenditures</b>	<b>7,305,219</b>	<b>7,953,232</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(163,244)	-230,988	
28 Gifted And Talented	200	100	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	33,843	35,190	<b>79 Total Current Expenditures</b>	<b>7,141,975</b>	<b>7,722,244</b>	
30 English Language Learner (ELL)	2,366	1,035	80 Exclusions from Current Expenditures	(304,596)	-152,671	
31 National School Lunch State Categorical Funds (NSL)	281,641	316,049	<b>81 Net Current Expenditures</b>	<b>6,837,380</b>	<b>7,569,573</b>	
32 Other Special Education	44,151	120,334	82 Per Pupil Expenditures	8,555		
33 Career Education	27,625	27,625	83 Personnel - Non-Federal Licensed Classroom FTEs	57.62		
34 School Food Service	3,579	3,600	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,849,097		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,446		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.90		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,121,297		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	51,253		
<b>39 Total Restricted Revenue from State Sources</b>	<b>508,310</b>	<b>531,729</b>	87.1 Legal Balance (funds 1-2-4)	1,215,680	1,215,680	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>958,247</b>	<b>986,991</b>	87.2 Categorical Fund Balance	36,258	36,258	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,179,423	1,179,423	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,862,449	1,862,449	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,780	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,780</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,011,163</b>	<b>7,953,232</b>				

# Annual Statistical Report 2018/2019

County: FULTON

VIOLA SCHOOL DISTRICT

LEA: 2503000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	236	
2 ADA	353	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	372	
5 Prior Year 3 Qtr ADM	377	
6 Assessment	42,603,930	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.62	
12 Total Mills	40.62	
13 Total Debt Bond/Non Bond	3,815,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,681,756	1,715,000
15 Other Local Receipts	250,400	88,750
16 Revenue From Interm Srcs	22	0
17.1 Foundation Funding (Excl URT)	1,521,384	1,532,856
17.2 98% of URT X Assessment less Net Revenues	3,462	30,000
18 Student Growth Funding	7,239	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	56,774	120,815
23 Other Unrestricted State Funding	105	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,521,143</b>	<b>3,487,421</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	10,331	10,260
27 Other Regular Education	129,521	173,494
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	2,216	2,086
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	131,500	141,541
32 Other Special Education	13,892	67,907
33 Career Education	4,875	12,188
34 School Food Service	1,554	1,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	4,356	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>298,245</b>	<b>409,076</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>502,453</b>	<b>492,471</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	835	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>835</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,322,675</b>	<b>4,388,968</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,828,559	1,715,697
50 Special Education	186,485	242,042
51 Career Education	194,746	201,973
52 Adult Education	0	0
53 Compensatory Education	132,791	165,042
54 Other	119,350	119,076
<b>55 Total Instruction</b>	<b>2,461,931</b>	<b>2,443,831</b>

### District Level Support:

56 General Administration	178,967	145,807
57 Central Services	54,022	55,544
58 Maintenance & Operations Of Plant	456,144	487,524
59 Student Transportation	339,871	265,062
60 Othr District Level Support Service	13,368	5,000
<b>61 Total District Support Services</b>	<b>1,042,372</b>	<b>958,937</b>

### School Level Support:

62 Student Support Services	151,344	177,287
63 Instructional Staff Support Service	123,695	114,084
64 School Administration	223,729	82,282
<b>65 Total District Support Services</b>	<b>498,768</b>	<b>373,654</b>

### Non-Instructional Services:

66 Food Service Operations	256,848	264,420
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>256,848</b>	<b>265,420</b>
71 Facilities Acquisition And Const.	0	0
72 Debt Service	195,116	250,768
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>4,455,037</b>	<b>4,292,610</b>
77 Less: Capital Expenditures	(78,036)	-3,000
78 Less: Debt Service	(195,116)	-250,768
<b>79 Total Current Expenditures</b>	<b>4,181,884</b>	<b>4,038,842</b>
80 Exclusions from Current Expenditures	(213,899)	-73,650
<b>81 Net Current Expenditures</b>	<b>3,967,986</b>	<b>3,965,192</b>

82 Per Pupil Expenditures	11,231	
83 Personnel - Non-Federal Licensed Classroom FTEs	35.27	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,555,863	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,113	
85 Personnel - Non-Federal Licensed FTEs	37.13	
85.5 Total Salary - Non-Federal Licensed FTEs	1,777,246	
86 Avg Salary - Non-Federal Licensed FTEs	47,865	
87.1 Legal Balance (funds 1-2-4)	500,000	596,358
87.2 Categorical Fund Balance	7,411	7,411
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	492,589	588,947
88 Building Fund Balance (fund 3)	187,740	187,740
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: GARLAND

CUTTER-MORNING STAR SCHOOL  
DISTRICT

LEA: 2601000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	32		<b>CURRENT EXPENDITURES</b>			
2 ADA	593			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,432,204	2,419,450
4 4 Qtr ADM	625			50 Special Education	283,196	352,914
5 Prior Year 3 Qtr ADM	621			51 Career Education	79,305	50,397
6 Assessment	44,544,430			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	213,453	250,150
8 URT Mills	25.00			54 Other	294,352	277,609
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,302,510</b>	<b>3,350,520</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	23.90			56 General Administration	258,615	285,455
12 Total Mills	48.90			57 Central Services	82,561	92,974
13 Total Debt Bond/Non Bond	17,060,000			58 Maintenance & Operations Of Plant	606,068	783,947
<b>State and Local Revenue</b>			59 Student Transportation	207,880	133,612	
14 Property Tax Receipts (Incl URT)	2,120,595	2,110,115	60 Othr District Level Support Service	38,654	38,743	
15 Other Local Receipts	499,975	121,103	<b>61 Total District Support Services</b>	<b>1,193,779</b>	<b>1,334,731</b>	
16 Revenue From Interm Srcs	87	83	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,132,771	3,215,320	62 Student Support Services	271,053	340,134	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	318,042	360,879	
18 Student Growth Funding	70,929	0	64 School Administration	260,763	268,190	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>849,858</b>	<b>969,202</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	390,076	393,978	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	5,352	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,824,356</b>	<b>5,446,621</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>390,076</b>	<b>399,329</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	3,519,818	0	
<b>Regular Education:</b>			72 Debt Service	897,141	929,895	
26 Professional Development	17,003	17,104	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>10,153,182</b>	<b>6,983,678</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(3,628,805)	-122,604	
28 Gifted And Talented	100	0	78 Less: Debt Service	(897,141)	-929,895	
29 Alt. Learning Environment (ALE)	61,504	31,014	<b>79 Total Current Expenditures</b>	<b>5,627,235</b>	<b>5,931,178</b>	
30 English Language Learner (ELL)	6,422	0	80 Exclusions from Current Expenditures	(292,718)	-151,705	
31 National School Lunch State Categorical Funds (NSL)	474,001	497,123	<b>81 Net Current Expenditures</b>	<b>5,334,517</b>	<b>5,779,474</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	9,001		
33 Career Education	28,167	12,188	83 Personnel - Non-Federal Licensed Classroom FTEs	46.33		
34 School Food Service	2,150	2,160	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,034,690		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,917		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	49.62		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,326,336		
38 Other Non-Instructional Program Aid	860,503	36,999	86 Avg Salary - Non-Federal Licensed FTEs	46,883		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,449,850</b>	<b>596,588</b>	87.1 Legal Balance (funds 1-2-4)	1,173,759	1,246,989	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>952,216</b>	<b>873,065</b>	87.2 Categorical Fund Balance	111,786	29,721	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	90,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,061,973	1,217,268	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	11,099,472	11,189,472	
43 Indirect Cost Reimbursement	1,621	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	14,449	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>16,070</b>	<b>90,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,242,492</b>	<b>7,006,274</b>				



# Annual Statistical Report 2018/2019

County: GARLAND

FOUNTAIN LAKE SCHOOL DISTRICT

LEA: 2602000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	185	
2 ADA	1,313	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,369	
5 Prior Year 3 Qtr ADM	1,407	
6 Assessment	389,651,769	
7 M&O Mills	27.05	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.05	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.75	
12 Total Mills	34.80	
13 Total Debt Bond/Non Bond	12,135,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	13,164,964	13,554,576
15 Other Local Receipts	651,424	406,100
16 Revenue From Interm Srcs	138	0
17.1 Foundation Funding (Excl URT)	218,769	0
17.2 98% of URT X Assessment less Net Revenues	108,826	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	120,353
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,144,121</b>	<b>14,081,029</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	38,555	37,599
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	1,300	0
29 Alt. Learning Environment (ALE)	142,718	166,468
30 English Language Learner (ELL)	11,492	11,730
31 National School Lunch State Categorical Funds (NSL)	397,368	385,032
32 Other Special Education	92,050	75,932
33 Career Education	91,000	84,500
34 School Food Service	3,823	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>778,306</b>	<b>763,761</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,435,683</b>	<b>1,561,867</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,358,110</b>	<b>16,406,657</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,478,081	5,580,054
50 Special Education	1,160,677	1,376,332
51 Career Education	153,049	208,099
52 Adult Education	0	0
53 Compensatory Education	505,472	639,743
54 Other	648,690	597,882
<b>55 Total Instruction</b>	<b>7,945,970</b>	<b>8,402,111</b>

### District Level Support:

56 General Administration	278,158	268,840
57 Central Services	341,739	434,386
58 Maintenance & Operations Of Plant	1,590,761	1,649,999
59 Student Transportation	837,400	1,321,376
60 Othr District Level Support Service	57,271	40,000
<b>61 Total District Support Services</b>	<b>3,105,328</b>	<b>3,714,601</b>

### School Level Support:

62 Student Support Services	711,907	1,177,398
63 Instructional Staff Support Service	1,192,497	1,292,931
64 School Administration	738,524	797,404
<b>65 Total District Support Services</b>	<b>2,642,928</b>	<b>3,267,734</b>

### Non-Instructional Services:

66 Food Service Operations	675,005	659,800
67 Other Enterprise Operations	0	0
68 Community Operations	5,235	2,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>680,240</b>	<b>661,800</b>
71 Facilities Acquisition And Const.	398,261	2,433,522
72 Debt Service	836,859	944,560
75 Other Non-Programmed Costs	175	0

<b>76 Total Expenditures</b>	<b>15,609,759</b>	<b>19,424,329</b>
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77 Less: Capital Expenditures	(659,805)	-3,145,957
78 Less: Debt Service	(836,859)	-944,560

<b>79 Total Current Expenditures</b>	<b>14,113,096</b>	<b>15,333,811</b>
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80 Exclusions from Current Expenditures	(623,787)	-498,119
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<b>81 Net Current Expenditures</b>	<b>13,489,309</b>	<b>14,835,692</b>
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82 Per Pupil Expenditures	10,272	
83 Personnel - Non-Federal Licensed Classroom FTEs	106.52	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,132,992	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,188	
85 Personnel - Non-Federal Licensed FTEs	115.67	
85.5 Total Salary - Non-Federal Licensed FTEs	5,868,000	
86 Avg Salary - Non-Federal Licensed FTEs	50,731	
87.1 Legal Balance (funds 1-2-4)	2,587,000	2,027,276
87.2 Categorical Fund Balance	36,889	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,550,111	2,027,276
88 Building Fund Balance (fund 3)	3,000,023	943,453
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: GARLAND

HOT SPRINGS SCHOOL DISTRICT

LEA: 2603000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	35	
2 ADA	3,219	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	3,497	
5 Prior Year 3 Qtr ADM	3,524	
6 Assessment	629,235,015	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	1.90	
11 Debt Service Mills	15.20	
12 Total Mills	42.10	
13 Total Debt Bond/Non Bond	73,231,215	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	24,666,222	24,967,397
15 Other Local Receipts	1,942,891	930,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	8,903,215	8,669,364
17.2 98% of URT X Assessment less Net Revenues	355,287	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	293,075	107,762
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>36,160,689</b>	<b>34,674,523</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	96,567	95,711
27 Other Regular Education	56,982	0
<b>Special Education:</b>		
28 Gifted And Talented	400	0
29 Alt. Learning Environment (ALE)	290,327	405,642
30 English Language Learner (ELL)	117,624	110,000
31 National School Lunch State Categorical Funds (NSL)	3,080,481	3,055,257
32 Other Special Education	437,426	341,504
33 Career Education	103,469	147,875
34 School Food Service	15,779	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	298,573	290,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	30,500	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,528,129</b>	<b>4,445,989</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,906,588</b>	<b>5,969,958</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	50,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	19,801	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>19,801</b>	<b>50,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>46,615,207</b>	<b>45,140,470</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	14,586,103	15,279,317
50 Special Education	3,465,333	3,594,750
51 Career Education	135,808	147,512
52 Adult Education	0	0
53 Compensatory Education	2,263,349	2,146,199
54 Other	1,084,287	1,091,596
<b>55 Total Instruction</b>	<b>21,534,881</b>	<b>22,259,374</b>

### District Level Support:

56 General Administration	856,065	812,203
57 Central Services	1,400,480	1,631,508
58 Maintenance & Operations Of Plant	4,330,323	4,961,565
59 Student Transportation	1,031,824	1,215,210
60 Othr District Level Support Service	23,822	124,000
<b>61 Total District Support Services</b>	<b>7,642,514</b>	<b>8,744,486</b>

### School Level Support:

62 Student Support Services	2,059,951	2,164,793
63 Instructional Staff Support Service	3,063,853	2,985,444
64 School Administration	1,462,618	1,428,922
<b>65 Total District Support Services</b>	<b>6,586,422</b>	<b>6,579,159</b>

### Non-Instructional Services:

66 Food Service Operations	2,464,426	2,161,149
67 Other Enterprise Operations	0	0
68 Community Operations	29,434	184,037
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>2,493,859</b>	<b>2,345,187</b>
71 Facilities Acquisition And Const.	29,441,159	15,660,000
72 Debt Service	4,493,886	4,402,388
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>72,192,720</b>	<b>59,990,592</b>
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77 Less: Capital Expenditures	(29,635,848)	-16,210,000
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78 Less: Debt Service	(4,493,886)	-4,402,388
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<b>79 Total Current Expenditures</b>	<b>38,062,987</b>	<b>39,378,205</b>
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80 Exclusions from Current Expenditures	(901,618)	-534,271
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<b>81 Net Current Expenditures</b>	<b>37,161,369</b>	<b>38,843,934</b>
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82 Per Pupil Expenditures	11,545	
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83 Personnel - Non-Federal Licensed Classroom FTEs	258.35	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,659,445	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,001	
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85 Personnel - Non-Federal Licensed FTEs	290.61	
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85.5 Total Salary - Non-Federal Licensed FTEs	15,039,947	
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86 Avg Salary - Non-Federal Licensed FTEs	51,753	
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87.1 Legal Balance (funds 1-2-4)	4,543,480	4,383,802
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87.2 Categorical Fund Balance	642,617	706,225
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	3,900,863	3,677,576
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88 Building Fund Balance (fund 3)	28,823,775	13,913,775
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,198,293	1,198,293
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# Annual Statistical Report 2018/2019

County: GARLAND

JESSIEVILLE SCHOOL DISTRICT

LEA: 2604000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	202		<b>CURRENT EXPENDITURES</b>			
2 ADA	807			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,412,011	3,054,502
4 4 Qtr ADM	837			50 Special Education	386,309	377,564
5 Prior Year 3 Qtr ADM	881			51 Career Education	115,758	148,167
6 Assessment	129,750,382			52 Adult Education	0	0
7 M&O Mills	29.70			53 Compensatory Education	425,630	476,098
8 URT Mills	25.00			54 Other	242,021	244,551
9 M&O Mills in Excess of URT	4.70			<b>55 Total Instruction</b>	<b>4,581,729</b>	<b>4,300,882</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.00			56 General Administration	245,352	217,394
12 Total Mills	38.70			57 Central Services	256,680	246,404
13 Total Debt Bond/Non Bond	16,907,130			58 Maintenance & Operations Of Plant	1,070,312	1,088,411
<b>State and Local Revenue</b>			59 Student Transportation	594,703	611,652	
14 Property Tax Receipts (Incl URT)	4,966,108	4,798,628	60 Othr District Level Support Service	87,718	81,582	
15 Other Local Receipts	636,466	374,623	<b>61 Total District Support Services</b>	<b>2,254,765</b>	<b>2,245,442</b>	
16 Revenue From Interm Srcs	114	100	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,785,117	2,536,245	62 Student Support Services	598,533	562,108	
17.2 98% of URT X Assessment less Net Revenues	19,836	0	63 Instructional Staff Support Service	508,992	535,489	
18 Student Growth Funding	0	0	64 School Administration	439,882	386,932	
19 Declining Enrollment Funding	3,323	151,364	<b>65 Total District Support Services</b>	<b>1,547,407</b>	<b>1,484,529</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	763,798	778,085	
22 Enhanced Transportation Funding	3,736	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,871	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,414,700</b>	<b>7,860,960</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>763,798</b>	<b>779,957</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	324,469	105,000	
<b>Regular Education:</b>			72 Debt Service	1,193,186	1,162,722	
26 Professional Development	24,137	22,935	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>10,665,354</b>	<b>10,078,532</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(512,046)	-238,054	
28 Gifted And Talented	450	0	78 Less: Debt Service	(1,193,186)	-1,162,722	
29 Alt. Learning Environment (ALE)	97,033	119,568	<b>79 Total Current Expenditures</b>	<b>8,960,122</b>	<b>8,677,756</b>	
30 English Language Learner (ELL)	7,774	7,935	80 Exclusions from Current Expenditures	(514,106)	-305,818	
31 National School Lunch State Categorical Funds (NSL)	670,538	645,314	<b>81 Net Current Expenditures</b>	<b>8,446,015</b>	<b>8,371,939</b>	
32 Other Special Education	18,607	16,000	82 Per Pupil Expenditures	10,471		
33 Career Education	41,215	79,427	83 Personnel - Non-Federal Licensed Classroom FTEs	64.61		
34 School Food Service	3,496	3,400	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,920,541		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,203		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	70.95		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,407,254		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	48,023		
<b>39 Total Restricted Revenue from State Sources</b>	<b>863,250</b>	<b>894,579</b>	87.1 Legal Balance (funds 1-2-4)	851,679	1,089,988	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,674,317</b>	<b>1,589,539</b>	87.2 Categorical Fund Balance	21,679	3,599	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	830,000	1,086,389	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,349,628	4,429,934	
43 Indirect Cost Reimbursement	18,627	23,812	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	18,055	0				
45 Compensation - Loss Of Fixed Assets	38,104	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>74,787</b>	<b>23,812</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,027,053</b>	<b>10,368,890</b>				

# Annual Statistical Report 2018/2019

County: GARLAND

LAKE HAMILTON SCHOOL DISTRICT

LEA: 2605000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	168	
2 ADA	4,130	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	4,390	
5 Prior Year 3 Qtr ADM	4,385	
6 Assessment	444,626,252	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.60	
12 Total Mills	40.60	
13 Total Debt Bond/Non Bond	63,362,360	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	17,437,520	17,690,789
15 Other Local Receipts	2,111,908	919,138
16 Revenue From Interm Srcs	506	500
17.1 Foundation Funding (Excl URT)	19,064,479	19,397,381
17.2 98% of URT X Assessment less Net Revenues	113,254	0
18 Student Growth Funding	103,715	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	14,923	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>38,846,304</b>	<b>38,007,808</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	120,151	120,523
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	8,950	0
29 Alt. Learning Environment (ALE)	496,892	543,460
30 English Language Learner (ELL)	79,092	79,092
31 National School Lunch State Categorical Funds (NSL)	1,335,514	1,308,162
32 Other Special Education	98,861	109,802
33 Career Education	270,452	176,042
34 School Food Service	14,099	13,914
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	118,184	78,575
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,542,195</b>	<b>2,429,570</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,247,875</b>	<b>4,763,783</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	669,789	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	45,181	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>714,970</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>46,351,344</b>	<b>45,201,160</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	17,010,959	16,172,004
50 Special Education	3,360,009	3,316,865
51 Career Education	1,025,294	1,040,852
52 Adult Education	0	0
53 Compensatory Education	1,096,927	1,084,548
54 Other	1,171,845	1,288,790
<b>55 Total Instruction</b>	<b>23,665,034</b>	<b>22,903,059</b>

### District Level Support:

56 General Administration	1,180,995	1,063,150
57 Central Services	1,079,426	1,091,657
58 Maintenance & Operations Of Plant	4,272,424	4,230,034
59 Student Transportation	2,687,279	2,759,035
60 Othr District Level Support Service	114,372	99,700
<b>61 Total District Support Services</b>	<b>9,334,496</b>	<b>9,243,576</b>

### School Level Support:

62 Student Support Services	2,138,241	2,710,581
63 Instructional Staff Support Service	2,235,666	1,869,048
64 School Administration	2,097,651	2,102,736
<b>65 Total District Support Services</b>	<b>6,471,558</b>	<b>6,682,365</b>

### Non-Instructional Services:

66 Food Service Operations	2,180,608	2,366,124
67 Other Enterprise Operations	0	0
68 Community Operations	3,324	14,207
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>2,183,931</b>	<b>2,380,331</b>
71 Facilities Acquisition And Const.	799,619	0
72 Debt Service	2,433,037	3,117,684
75 Other Non-Programmed Costs	953	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>44,888,629</b>	<b>44,327,015</b>
77 Less: Capital Expenditures	(1,559,269)	-757,750
78 Less: Debt Service	(2,433,037)	-3,117,684
<b>79 Total Current Expenditures</b>	<b>40,896,323</b>	<b>40,451,581</b>
80 Exclusions from Current Expenditures	(1,865,614)	-769,815
<b>81 Net Current Expenditures</b>	<b>39,030,709</b>	<b>39,681,766</b>

82 Per Pupil Expenditures	9,451	
83 Personnel - Non-Federal Licensed Classroom FTEs	274.86	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,891,961	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,818	
85 Personnel - Non-Federal Licensed FTEs	297.19	
85.5 Total Salary - Non-Federal Licensed FTEs	18,027,530	
86 Avg Salary - Non-Federal Licensed FTEs	60,660	
87.1 Legal Balance (funds 1-2-4)	5,515,360	5,615,782
87.2 Categorical Fund Balance	196,916	381,019
87.3 Deposits With Paying Agents (QZAB)	-47,400	-47,500
87.4 Net Legal Bal (Excl Cat & QZAB)	5,365,844	5,282,262
88 Building Fund Balance (fund 3)	4,955,192	5,053,109
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: GARLAND

LAKESIDE SCHOOL DIST(GARLAND)

LEA: 2606000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	62		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,282			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	16,496,738	14,148,354
4 4 Qtr ADM	3,468			50 Special Education	2,022,861	2,118,118
5 Prior Year 3 Qtr ADM	3,463			51 Career Education	338,587	411,687
6 Assessment	486,450,157			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	567,652	613,833
8 URT Mills	25.00			54 Other	479,770	743,079
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>19,905,608</b>	<b>18,035,072</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.70			56 General Administration	894,964	1,011,556
12 Total Mills	41.70			57 Central Services	1,195,992	1,238,187
13 Total Debt Bond/Non Bond	71,520,000			58 Maintenance & Operations Of Plant	3,169,791	2,980,012
<b>State and Local Revenue</b>				59 Student Transportation	1,600,075	1,483,343
14 Property Tax Receipts (Incl URT)	18,508,307	19,229,375	60 Othr District Level Support Service	86,265	102,312	
15 Other Local Receipts	2,344,942	825,229	<b>61 Total District Support Services</b>	<b>6,947,087</b>	<b>6,815,409</b>	
16 Revenue From Interm Srcs	376	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	11,971,958	12,095,497	62 Student Support Services	1,541,689	1,607,916	
17.2 98% of URT X Assessment less Net Revenues	115,692	0	63 Instructional Staff Support Service	1,362,650	1,464,323	
18 Student Growth Funding	99,935	0	64 School Administration	1,605,493	1,670,717	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>4,509,833</b>	<b>4,742,956</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,509,713	1,403,500	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	3,386	8,500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>33,041,210</b>	<b>32,150,101</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,513,099</b>	<b>1,412,000</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,238,465	41,071,006	
<b>Regular Education:</b>			72 Debt Service	2,177,937	3,973,731	
26 Professional Development	94,894	95,373	75 Other Non-Programmed Costs	466	0	
27 Other Regular Education	64,454	0	<b>76 Total Expenditures</b>	<b>36,292,493</b>	<b>76,050,174</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,754,855)	-41,446,506	
28 Gifted And Talented	7,400	6,000	78 Less: Debt Service	(2,177,937)	-3,973,731	
29 Alt. Learning Environment (ALE)	173,934	233,434	<b>79 Total Current Expenditures</b>	<b>32,359,701</b>	<b>30,629,938</b>	
30 English Language Learner (ELL)	54,756	54,756	80 Exclusions from Current Expenditures	(1,670,120)	-1,246,903	
31 National School Lunch State Categorical Funds (NSL)	724,302	707,470	<b>81 Net Current Expenditures</b>	<b>30,689,581</b>	<b>29,383,035</b>	
32 Other Special Education	167,759	105,000	82 Per Pupil Expenditures	9,350		
33 Career Education	297,781	0	83 Personnel - Non-Federal Licensed Classroom FTEs	217.59		
34 School Food Service	9,740	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,876,906		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,180		
36 Early Childhood Programs	359,668	362,518	85 Personnel - Non-Federal Licensed FTEs	235.04		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	14,690,388		
38 Other Non-Instructional Program Aid	11,592	1,669	86 Avg Salary - Non-Federal Licensed FTEs	62,502		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,966,280</b>	<b>1,566,220</b>	87.1 Legal Balance (funds 1-2-4)	3,333,691	3,232,000	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,901,145</b>	<b>2,855,448</b>	87.2 Categorical Fund Balance	102,691	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	40,014,845	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,231,000	3,232,000	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	47,282,863	7,911,858	
43 Indirect Cost Reimbursement	24,000	23,932	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	3,700	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>40,042,545</b>	<b>23,932</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>77,951,180</b>	<b>36,595,701</b>				

# Annual Statistical Report 2018/2019

County: GARLAND

MOUNTAIN PINE SCHOOL DISTRICT

LEA: 2607000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	104		<b>CURRENT EXPENDITURES</b>			
2 ADA	549			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,021,109	1,923,618
4 4 Qtr ADM	567			50 Special Education	512,539	517,879
5 Prior Year 3 Qtr ADM	529			51 Career Education	151,416	157,035
6 Assessment	57,125,949			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	288,034	318,657
8 URT Mills	25.00			54 Other	133,341	198,494
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,106,438</b>	<b>3,115,683</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.90			56 General Administration	232,266	228,447
12 Total Mills	39.90			57 Central Services	227,027	204,531
13 Total Debt Bond/Non Bond	6,216,040			58 Maintenance & Operations Of Plant	744,666	783,588
<b>State and Local Revenue</b>			59 Student Transportation	434,199	291,153	
14 Property Tax Receipts (Incl URT)	2,143,251	2,245,195	60 Othr District Level Support Service	63,566	46,000	
15 Other Local Receipts	224,712	34,800	<b>61 Total District Support Services</b>	<b>1,701,725</b>	<b>1,553,719</b>	
16 Revenue From Interm Srcs	77	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,210,237	2,502,102	62 Student Support Services	573,350	520,309	
17.2 98% of URT X Assessment less Net Revenues	18,489	0	63 Instructional Staff Support Service	447,511	392,488	
18 Student Growth Funding	267,493	53,071	64 School Administration	269,118	252,289	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,289,979</b>	<b>1,165,086</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	314,244	297,574	
22 Enhanced Transportation Funding	15,554	41,072	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,126	8,515	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,879,813</b>	<b>4,876,240</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>316,370</b>	<b>306,090</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,322,587	0	
<b>Regular Education:</b>			72 Debt Service	334,694	411,793	
26 Professional Development	14,505	15,594	75 Other Non-Programmed Costs	10	0	
27 Other Regular Education	113,622	120,000	<b>76 Total Expenditures</b>	<b>9,071,803</b>	<b>6,552,371</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,553,227)	-223,800	
28 Gifted And Talented	0	0	78 Less: Debt Service	(334,694)	-411,793	
29 Alt. Learning Environment (ALE)	22,268	56,260	<b>79 Total Current Expenditures</b>	<b>6,183,882</b>	<b>5,916,777</b>	
30 English Language Learner (ELL)	1,014	0	80 Exclusions from Current Expenditures	(162,114)	-8,515	
31 National School Lunch State Categorical Funds (NSL)	449,828	499,225	<b>81 Net Current Expenditures</b>	<b>6,021,768</b>	<b>5,908,262</b>	
32 Other Special Education	2,513	2,500	82 Per Pupil Expenditures	10,961		
33 Career Education	29,570	57,218	83 Personnel - Non-Federal Licensed Classroom FTEs	42.88		
34 School Food Service	2,099	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,989,348		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,393		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.87		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,388,866		
38 Other Non-Instructional Program Aid	10,227	12,983	86 Avg Salary - Non-Federal Licensed FTEs	48,882		
<b>39 Total Restricted Revenue from State Sources</b>	<b>645,646</b>	<b>763,780</b>	87.1 Legal Balance (funds 1-2-4)	519,444	592,939	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,058,471</b>	<b>990,746</b>	87.2 Categorical Fund Balance	59,177	99,945	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	185,724	0	87.4 Net Legal Bal (Excl Cat & QZAB)	460,267	492,995	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	305,789	305,789	
43 Indirect Cost Reimbursement	21,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,000	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	1,786	0				
<b>47 Total Other Sources of Funds</b>	<b>209,510</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,793,439</b>	<b>6,630,766</b>				

# Annual Statistical Report 2018/2019

County: GRANT

POYEN SCHOOL DISTRICT

LEA: 2703000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	56		<b>CURRENT EXPENDITURES</b>			
2 ADA	554			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,306,924	2,166,553
4 4 Qtr ADM	591			50 Special Education	469,453	501,977
5 Prior Year 3 Qtr ADM	605			51 Career Education	18,417	28,167
6 Assessment	14,127,571			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	77,580	63,685
8 URT Mills	25.00			54 Other	104,094	106,037
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,976,467</b>	<b>2,866,418</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	21.70			56 General Administration	174,717	184,661
12 Total Mills	46.70			57 Central Services	148,927	131,954
13 Total Debt Bond/Non Bond	2,360,514			58 Maintenance & Operations Of Plant	551,219	634,721
<b>State and Local Revenue</b>			59 Student Transportation	173,836	191,097	
14 Property Tax Receipts (Incl URT)	620,481	625,500	60 Othr District Level Support Service	10,844	12,500	
15 Other Local Receipts	347,081	77,497	<b>61 Total District Support Services</b>	<b>1,059,543</b>	<b>1,154,933</b>	
16 Revenue From Interm Srcs	72	75	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,772,698	3,725,822	62 Student Support Services	206,052	285,688	
17.2 98% of URT X Assessment less Net Revenues	6,533	0	63 Instructional Staff Support Service	349,187	359,820	
18 Student Growth Funding	39,737	0	64 School Administration	255,327	268,756	
19 Declining Enrollment Funding	0	49,880	<b>65 Total District Support Services</b>	<b>810,566</b>	<b>914,264</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	223,744	226,611	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	8,184	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,786,602</b>	<b>4,478,774</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>231,928</b>	<b>227,111</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	108,006	134,500	
<b>Regular Education:</b>			72 Debt Service	188,312	180,581	
26 Professional Development	16,569	16,172	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	28,461	<b>76 Total Expenditures</b>	<b>5,374,822</b>	<b>5,477,807</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(157,488)	-178,500	
28 Gifted And Talented	0	0	78 Less: Debt Service	(188,312)	-180,581	
29 Alt. Learning Environment (ALE)	30,756	43,125	<b>79 Total Current Expenditures</b>	<b>5,029,022</b>	<b>5,118,726</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(162,333)	-67,247	
31 National School Lunch State Categorical Funds (NSL)	169,898	159,378	<b>81 Net Current Expenditures</b>	<b>4,866,688</b>	<b>5,051,479</b>	
32 Other Special Education	15,301	7,957	82 Per Pupil Expenditures	8,789		
33 Career Education	34,667	28,167	83 Personnel - Non-Federal Licensed Classroom FTEs	42.07		
34 School Food Service	1,392	1,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,980,405		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,074		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.59		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,328,437		
38 Other Non-Instructional Program Aid	84,526	76,044	86 Avg Salary - Non-Federal Licensed FTEs	49,977		
<b>39 Total Restricted Revenue from State Sources</b>	<b>353,109</b>	<b>360,803</b>	87.1 Legal Balance (funds 1-2-4)	836,706	800,000	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>430,815</b>	<b>465,481</b>	87.2 Categorical Fund Balance	7,769	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	828,937	800,000	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,233,977	1,108,977	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	2,631	0				
<b>47 Total Other Sources of Funds</b>	<b>2,631</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,573,157</b>	<b>5,305,058</b>				

# Annual Statistical Report 2018/2019

County: GRANT

SHERIDAN SCHOOL DISTRICT

LEA: 2705000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	623		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,829			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	13,251,033	13,684,705
4 4 Qtr ADM	4,095			50 Special Education	2,368,269	2,600,418
5 Prior Year 3 Qtr ADM	4,055			51 Career Education	954,198	921,811
6 Assessment	329,575,371			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	778,555	932,206
8 URT Mills	25.00			54 Other	2,032,892	2,241,915
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>19,384,947</b>	<b>20,381,055</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.00			56 General Administration	1,031,679	1,171,377
12 Total Mills	36.00			57 Central Services	1,025,498	1,095,782
13 Total Debt Bond/Non Bond	48,725,267			58 Maintenance & Operations Of Plant	3,277,150	3,756,248
<b>State and Local Revenue</b>			59 Student Transportation	1,712,540	1,815,480	
14 Property Tax Receipts (Incl URT)	11,302,992	11,340,234	60 Othr District Level Support Service	124,778	110,100	
15 Other Local Receipts	2,085,911	1,385,200	<b>61 Total District Support Services</b>	<b>7,171,645</b>	<b>7,948,987</b>	
16 Revenue From Interm Srcs	497	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	19,621,897	20,165,011	62 Student Support Services	1,747,890	1,872,823	
17.2 98% of URT X Assessment less Net Revenues	197,482	200,000	63 Instructional Staff Support Service	2,764,947	2,484,252	
18 Student Growth Funding	0	250,000	64 School Administration	2,004,604	2,402,717	
19 Declining Enrollment Funding	272,901	0	<b>65 Total District Support Services</b>	<b>6,517,440</b>	<b>6,759,792</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,773,390	2,039,387	
22 Enhanced Transportation Funding	6,262	0	67 Other Enterprise Operations	3,216	15,725	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	7,236	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>33,487,942</b>	<b>33,340,445</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,776,606</b>	<b>2,062,347</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	26,841,619	17,906,823	
<b>Regular Education:</b>			72 Debt Service	2,573,081	2,635,354	
26 Professional Development	111,112	112,156	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>64,265,338</b>	<b>57,694,358</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(27,594,835)	-18,579,665	
28 Gifted And Talented	14,345	12,350	78 Less: Debt Service	(2,573,081)	-2,635,354	
29 Alt. Learning Environment (ALE)	291,341	311,149	<b>79 Total Current Expenditures</b>	<b>34,097,423</b>	<b>36,479,339</b>	
30 English Language Learner (ELL)	41,574	42,435	80 Exclusions from Current Expenditures	(1,636,812)	-1,599,325	
31 National School Lunch State Categorical Funds (NSL)	1,005,712	990,458	<b>81 Net Current Expenditures</b>	<b>32,460,611</b>	<b>34,880,014</b>	
32 Other Special Education	76,860	51,181	82 Per Pupil Expenditures	8,479		
33 Career Education	50,375	135,467	83 Personnel - Non-Federal Licensed Classroom FTEs	258.01		
34 School Food Service	11,801	11,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,534,634		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,458		
36 Early Childhood Programs	398,098	397,280	85 Personnel - Non-Federal Licensed FTEs	285.48		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,788,161		
38 Other Non-Instructional Program Aid	9,572,985	5,181,067	86 Avg Salary - Non-Federal Licensed FTEs	55,304		
<b>39 Total Restricted Revenue from State Sources</b>	<b>11,574,203</b>	<b>7,244,543</b>	87.1 Legal Balance (funds 1-2-4)	6,658,027	5,840,938	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,531,617</b>	<b>3,671,433</b>	87.2 Categorical Fund Balance	95,220	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	9,752,904	87.4 Net Legal Bal (Excl Cat & QZAB)	6,562,806	5,840,938	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	14,471,541	11,678,713	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	3,527	0				
45 Compensation - Loss Of Fixed Assets	15,011	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>18,538</b>	<b>9,752,904</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>48,612,300</b>	<b>54,009,325</b>				



# Annual Statistical Report 2018/2019

County: GREENE

MARMADUKE SCHOOL DISTRICT

LEA: 2803000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	122		<b>CURRENT EXPENDITURES</b>			
2 ADA	652			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,687,484	2,582,637
4 4 Qtr ADM	708			50 Special Education	357,467	391,199
5 Prior Year 3 Qtr ADM	708			51 Career Education	199,721	228,722
6 Assessment	53,446,425			52 Adult Education	0	0
7 M&O Mills	30.00			53 Compensatory Education	89,677	118,053
8 URT Mills	25.00			54 Other	292,121	282,837
9 M&O Mills in Excess of URT	5.00			<b>55 Total Instruction</b>	<b>3,626,471</b>	<b>3,603,448</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	4.10			56 General Administration	246,627	252,683
12 Total Mills	34.10			57 Central Services	121,500	120,473
13 Total Debt Bond/Non Bond	1,213,143			58 Maintenance & Operations Of Plant	666,646	706,621
<b>State and Local Revenue</b>			59 Student Transportation	388,784	396,262	
14 Property Tax Receipts (Incl URT)	1,880,102	1,631,719	60 Othr District Level Support Service	67,590	50,000	
15 Other Local Receipts	570,005	318,679	<b>61 Total District Support Services</b>	<b>1,491,147</b>	<b>1,526,039</b>	
16 Revenue From Interm Srcs	29	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,482,844	3,586,202	62 Student Support Services	402,374	421,445	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	638,407	564,425	
18 Student Growth Funding	0	0	64 School Administration	257,669	259,465	
19 Declining Enrollment Funding	130,500	0	<b>65 Total District Support Services</b>	<b>1,298,450</b>	<b>1,245,334</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	512,071	500,123	
22 Enhanced Transportation Funding	19,129	7,970	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	120,041	117,962	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,082,610</b>	<b>5,544,570</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>632,112</b>	<b>618,084</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	100,902	959,000	
<b>Regular Education:</b>			72 Debt Service	136,530	153,826	
26 Professional Development	19,406	19,472	75 Other Non-Programmed Costs	339	0	
27 Other Regular Education	34,911	0	<b>76 Total Expenditures</b>	<b>7,285,951</b>	<b>8,105,732</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(297,223)	-1,143,246	
28 Gifted And Talented	0	0	78 Less: Debt Service	(136,530)	-153,826	
29 Alt. Learning Environment (ALE)	24,679	10,384	<b>79 Total Current Expenditures</b>	<b>6,852,198</b>	<b>6,808,660</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(741,139)	-510,138	
31 National School Lunch State Categorical Funds (NSL)	246,168	241,960	<b>81 Net Current Expenditures</b>	<b>6,111,059</b>	<b>6,298,522</b>	
32 Other Special Education	53,279	0	82 Per Pupil Expenditures	9,371		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	53.52		
34 School Food Service	3,063	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,327,112		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,481		
36 Early Childhood Programs	139,334	139,048	85 Personnel - Non-Federal Licensed FTEs	57.87		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,639,656		
38 Other Non-Instructional Program Aid	3,019	0	86 Avg Salary - Non-Federal Licensed FTEs	45,614		
<b>39 Total Restricted Revenue from State Sources</b>	<b>523,858</b>	<b>413,864</b>	87.1 Legal Balance (funds 1-2-4)	1,214,541	1,195,534	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>887,865</b>	<b>813,853</b>	87.2 Categorical Fund Balance	19,007	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	87,835	67,920	87.4 Net Legal Bal (Excl Cat & QZAB)	1,195,534	1,195,534	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,694,300	501,785	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	3,600	563				
45 Compensation - Loss Of Fixed Assets	23,291	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>114,726</b>	<b>68,483</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,609,059</b>	<b>6,840,770</b>				

# Annual Statistical Report 2018/2019

County: GREENE

GREENE COUNTY TECH SCHOOL  
DISTRICT

LEA: 2807000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	347		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,373			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	13,264,843	12,871,635
4 4 Qtr ADM	3,579			50 Special Education	3,313,237	3,515,373
5 Prior Year 3 Qtr ADM	3,613			51 Career Education	793,979	843,024
6 Assessment	307,008,664			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	481,512	508,220
8 URT Mills	25.00			54 Other	1,001,976	911,823
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>18,855,548</b>	<b>18,650,075</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.49			56 General Administration	769,216	791,311
12 Total Mills	37.49			57 Central Services	710,392	678,645
13 Total Debt Bond/Non Bond	37,073,779			58 Maintenance & Operations Of Plant	3,611,393	3,867,256
<b>State and Local Revenue</b>				59 Student Transportation	1,609,703	1,680,702
14 Property Tax Receipts (Incl URT)	10,860,469	11,314,028	60 Othr District Level Support Service	204,328	250,577	
15 Other Local Receipts	1,912,415	1,119,065	<b>61 Total District Support Services</b>	<b>6,905,032</b>	<b>7,268,490</b>	
16 Revenue From Interm Srcs	147	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	17,225,255	17,204,827	62 Student Support Services	2,127,155	2,017,000	
17.2 98% of URT X Assessment less Net Revenues	0	78,973	63 Instructional Staff Support Service	2,153,340	2,057,811	
18 Student Growth Funding	0	0	64 School Administration	1,794,856	1,912,110	
19 Declining Enrollment Funding	0	99,173	<b>65 Total District Support Services</b>	<b>6,075,350</b>	<b>5,986,921</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,694,961	1,610,013	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	165,590	179,441	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>29,998,287</b>	<b>29,816,066</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,860,551</b>	<b>1,789,454</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	74,718	0	
<b>Regular Education:</b>			72 Debt Service	2,763,481	2,903,752	
26 Professional Development	98,992	98,204	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	3,888	103,127	<b>76 Total Expenditures</b>	<b>36,534,680</b>	<b>36,598,692</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(348,518)	-263,684	
28 Gifted And Talented	7,123	0	78 Less: Debt Service	(2,763,481)	-2,903,752	
29 Alt. Learning Environment (ALE)	197,617	203,860	<b>79 Total Current Expenditures</b>	<b>33,422,681</b>	<b>33,431,256</b>	
30 English Language Learner (ELL)	30,082	31,050	80 Exclusions from Current Expenditures	(2,533,581)	-1,815,032	
31 National School Lunch State Categorical Funds (NSL)	930,494	938,910	<b>81 Net Current Expenditures</b>	<b>30,889,101</b>	<b>31,616,224</b>	
32 Other Special Education	493,009	380,905	82 Per Pupil Expenditures	9,158		
33 Career Education	40,625	47,938	83 Personnel - Non-Federal Licensed Classroom FTEs	250.05		
34 School Food Service	10,056	10,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,530,447		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,113		
36 Early Childhood Programs	696,671	695,240	85 Personnel - Non-Federal Licensed FTEs	271.65		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	13,256,329		
38 Other Non-Instructional Program Aid	95,699	85,459	86 Avg Salary - Non-Federal Licensed FTEs	48,799		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,604,256</b>	<b>2,594,692</b>	87.1 Legal Balance (funds 1-2-4)	3,780,915	3,780,915	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,578,471</b>	<b>3,213,216</b>	87.2 Categorical Fund Balance	74,014	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,706,900	3,780,915	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,440,938	750,000	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,500	0				
45 Compensation - Loss Of Fixed Assets	48,127	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>49,627</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>36,230,642</b>	<b>35,623,975</b>				

# Annual Statistical Report 2018/2019

County: GREENE

PARAGOULD SCHOOL DISTRICT

LEA: 2808000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	120		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,861			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	10,859,110	10,053,961
4 4 Qtr ADM	3,102			50 Special Education	2,394,031	2,451,153
5 Prior Year 3 Qtr ADM	3,135			51 Career Education	425,898	391,556
6 Assessment	267,004,515			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	858,852	961,525
8 URT Mills	25.00			54 Other	1,756,027	1,712,811
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>16,293,917</b>	<b>15,571,006</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.62			56 General Administration	572,449	598,502
12 Total Mills	37.62			57 Central Services	312,306	259,400
13 Total Debt Bond/Non Bond	26,050,555			58 Maintenance & Operations Of Plant	3,228,134	2,987,502
<b>State and Local Revenue</b>			59 Student Transportation	1,439,723	1,225,400	
14 Property Tax Receipts (Incl URT)	9,648,867	9,080,229	60 Othr District Level Support Service	76,253	103,792	
15 Other Local Receipts	1,453,943	555,000	<b>61 Total District Support Services</b>	<b>5,628,866</b>	<b>5,174,595</b>	
16 Revenue From Interm Srcs	127	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	14,864,455	14,926,659	62 Student Support Services	1,665,689	1,504,561	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	3,139,070	2,980,049	
18 Student Growth Funding	90,764	0	64 School Administration	1,824,158	1,865,991	
19 Declining Enrollment Funding	0	52,915	<b>65 Total District Support Services</b>	<b>6,628,917</b>	<b>6,350,601</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	2,221,513	1,513,131	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	138,211	111,455	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>26,058,156</b>	<b>24,614,803</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,359,724</b>	<b>1,624,586</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	279,073	6,050,000	
<b>Regular Education:</b>			72 Debt Service	1,790,288	2,038,505	
26 Professional Development	85,886	101,686	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	1,805	0	<b>76 Total Expenditures</b>	<b>32,980,785</b>	<b>36,809,293</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(935,872)	-6,711,605	
28 Gifted And Talented	5,495	0	78 Less: Debt Service	(1,790,288)	-2,038,505	
29 Alt. Learning Environment (ALE)	199,924	265,520	<b>79 Total Current Expenditures</b>	<b>30,254,624</b>	<b>28,059,183</b>	
30 English Language Learner (ELL)	63,206	92,643	80 Exclusions from Current Expenditures	(2,251,651)	-1,073,277	
31 National School Lunch State Categorical Funds (NSL)	1,928,952	2,433,075	<b>81 Net Current Expenditures</b>	<b>28,002,974</b>	<b>26,985,906</b>	
32 Other Special Education	205,708	126,197	82 Per Pupil Expenditures	9,789		
33 Career Education	36,563	58,500	83 Personnel - Non-Federal Licensed Classroom FTEs	211.79		
34 School Food Service	11,864	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,939,327		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,930		
36 Early Childhood Programs	629,478	612,360	85 Personnel - Non-Federal Licensed FTEs	230.34		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	11,477,092		
38 Other Non-Instructional Program Aid	130,040	121,025	86 Avg Salary - Non-Federal Licensed FTEs	49,827		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,298,920</b>	<b>3,811,007</b>	87.1 Legal Balance (funds 1-2-4)	1,768,526	3,592,448	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,768,820</b>	<b>4,331,708</b>	87.2 Categorical Fund Balance	215,289	215,289	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	6,753	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,553,236	3,377,158	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	8,967,582	2,967,582	
43 Indirect Cost Reimbursement	1,186	13,792	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	6,183	0				
45 Compensation - Loss Of Fixed Assets	989	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>15,111</b>	<b>13,792</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>34,141,007</b>	<b>32,771,310</b>				

# Annual Statistical Report 2018/2019

County: HEMPSTEAD

BLEVINS SCHOOL DISTRICT

LEA: 2901000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	232	
2 ADA	462	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	497	
5 Prior Year 3 Qtr ADM	466	
6 Assessment	35,297,328	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.30	
12 Total Mills	31.30	
13 Total Debt Bond/Non Bond	1,970,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,067,328	1,074,000
15 Other Local Receipts	196,326	65,750
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,304,255	2,563,053
17.2 98% of URT X Assessment less Net Revenues	17,589	17,000
18 Student Growth Funding	156,099	0
19 Declining Enrollment Funding	61,300	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	19,290	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,822,187</b>	<b>3,719,803</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	12,770	13,614
27 Other Regular Education	97,843	56,995
<b>Special Education:</b>		
28 Gifted And Talented	695	600
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	10,478	10,000
31 National School Lunch State Categorical Funds (NSL)	411,992	423,553
32 Other Special Education	14,337	14,000
33 Career Education	0	0
34 School Food Service	1,752	1,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	74,643	74,490
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	13,553	14,609
<b>39 Total Restricted Revenue from State Sources</b>	<b>638,064</b>	<b>609,561</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>749,928</b>	<b>948,164</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	4,283	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	7,000
44 Gains & Losses - Sale Fixed Assets	1,889	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>6,172</b>	<b>7,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,216,350</b>	<b>5,284,528</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,895,887	1,658,463
50 Special Education	344,164	460,396
51 Career Education	160,271	134,395
52 Adult Education	0	0
53 Compensatory Education	283,970	227,883
54 Other	67,815	111,366
<b>55 Total Instruction</b>	<b>2,752,106</b>	<b>2,592,502</b>

### District Level Support:

56 General Administration	183,353	190,052
57 Central Services	90,833	86,772
58 Maintenance & Operations Of Plant	341,398	369,986
59 Student Transportation	205,962	279,682
60 Othr District Level Support Service	19,764	15,725
<b>61 Total District Support Services</b>	<b>841,310</b>	<b>942,218</b>

### School Level Support:

62 Student Support Services	274,933	282,578
63 Instructional Staff Support Service	361,848	443,313
64 School Administration	216,912	173,305
<b>65 Total District Support Services</b>	<b>853,693</b>	<b>899,197</b>

### Non-Instructional Services:

66 Food Service Operations	248,373	263,946
67 Other Enterprise Operations	22,224	0
68 Community Operations	92	3,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>270,689</b>	<b>266,946</b>
71 Facilities Acquisition And Const.	0	0
72 Debt Service	125,178	55,937
75 Other Non-Programmed Costs	61,300	0

<b>76 Total Expenditures</b>	<b>4,904,275</b>	<b>4,756,800</b>
77 Less: Capital Expenditures	(5,206)	-86,335
78 Less: Debt Service	(125,178)	-55,937
<b>79 Total Current Expenditures</b>	<b>4,773,892</b>	<b>4,614,528</b>
80 Exclusions from Current Expenditures	(284,474)	-101,940
<b>81 Net Current Expenditures</b>	<b>4,489,418</b>	<b>4,512,588</b>

82 Per Pupil Expenditures	9,725	
83 Personnel - Non-Federal Licensed Classroom FTEs	39.30	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,683,569	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,839	
85 Personnel - Non-Federal Licensed FTEs	44.02	
85.5 Total Salary - Non-Federal Licensed FTEs	2,013,113	
86 Avg Salary - Non-Federal Licensed FTEs	45,732	
87.1 Legal Balance (funds 1-2-4)	679,308	1,211,017
87.2 Categorical Fund Balance	68,619	87
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	610,688	1,210,930
88 Building Fund Balance (fund 3)	1,054,964	1,054,964
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: HEMPSTEAD

HOPE SCHOOL DISTRICT

LEA: 2903000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	285	
2 ADA	2,089	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	2,229	
5 Prior Year 3 Qtr ADM	2,218	
6 Assessment	193,524,474	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.70	
12 Total Mills	34.70	
13 Total Debt Bond/Non Bond	20,615,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	6,464,807	6,364,797
15 Other Local Receipts	870,479	517,900
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	10,037,060	10,329,966
17.2 98% of URT X Assessment less Net Revenues	33,955	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	375,362	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,781,664</b>	<b>17,212,663</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	60,762	61,184
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	93,554	111,109
30 English Language Learner (ELL)	182,520	202,498
31 National School Lunch State Categorical Funds (NSL)	1,962,217	1,956,962
32 Other Special Education	15,185	0
33 Career Education	40,447	0
34 School Food Service	10,080	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	746,433	834,288
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	125,162	180,902
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,236,360</b>	<b>3,346,943</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,150,317</b>	<b>3,156,358</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	38,845	35,587
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	39,380	4,413
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>78,225</b>	<b>40,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>25,246,566</b>	<b>23,755,964</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	9,610,205	8,316,141
50 Special Education	1,143,689	1,231,327
51 Career Education	656,832	530,694
52 Adult Education	0	0
53 Compensatory Education	1,757,167	1,757,415
54 Other	954,739	842,252
<b>55 Total Instruction</b>	<b>14,122,631</b>	<b>12,677,829</b>

### District Level Support:

56 General Administration	575,330	593,796
57 Central Services	566,149	542,285
58 Maintenance & Operations Of Plant	2,983,676	2,538,188
59 Student Transportation	1,259,571	1,224,870
60 Othr District Level Support Service	110,504	105,587
<b>61 Total District Support Services</b>	<b>5,495,231</b>	<b>5,004,727</b>

### School Level Support:

62 Student Support Services	1,397,644	1,339,162
63 Instructional Staff Support Service	1,753,611	1,739,259
64 School Administration	1,271,552	1,256,022
<b>65 Total District Support Services</b>	<b>4,422,808</b>	<b>4,334,443</b>

### Non-Instructional Services:

66 Food Service Operations	1,622,798	59,809
67 Other Enterprise Operations	7,108	0
68 Community Operations	133,932	101,755
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,763,838</b>	<b>161,564</b>
71 Facilities Acquisition And Const.	998,269	120,000
72 Debt Service	1,214,503	1,217,664
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>28,017,280</b>	<b>23,516,227</b>
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77 Less: Capital Expenditures	(1,370,938)	-218,460
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78 Less: Debt Service	(1,214,503)	-1,217,664
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<b>79 Total Current Expenditures</b>	<b>25,431,838</b>	<b>22,080,103</b>
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80 Exclusions from Current Expenditures	(1,309,713)	-790,633
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<b>81 Net Current Expenditures</b>	<b>24,122,125</b>	<b>21,289,470</b>
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82 Per Pupil Expenditures	11,548	
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83 Personnel - Non-Federal Licensed Classroom FTEs	186.39	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,129,273	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,614	
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85 Personnel - Non-Federal Licensed FTEs	211.47	
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85.5 Total Salary - Non-Federal Licensed FTEs	9,564,528	
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86 Avg Salary - Non-Federal Licensed FTEs	45,229	
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87.1 Legal Balance (funds 1-2-4)	2,828,816	2,497,705
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87.2 Categorical Fund Balance	89,581	91,373
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	2,739,235	2,406,332
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88 Building Fund Balance (fund 3)	34,684	34,684
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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# Annual Statistical Report 2018/2019

County: HEMPSTEAD

SPRING HILL SCHOOL DISTRICT

LEA: 2906000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	72	
2 ADA	563	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	598	
5 Prior Year 3 Qtr ADM	618	
6 Assessment	17,237,379	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.80	
12 Total Mills	41.80	
13 Total Debt Bond/Non Bond	2,669,986	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	694,145	701,000
15 Other Local Receipts	327,241	113,300
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,774,836	3,734,953
17.2 98% of URT X Assessment less Net Revenues	9,640	0
18 Student Growth Funding	47,060	0
19 Declining Enrollment Funding	0	53,778
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,852,921</b>	<b>4,603,031</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	16,938	16,511
27 Other Regular Education	1,351	0
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	5,408	0
31 National School Lunch State Categorical Funds (NSL)	163,060	154,118
32 Other Special Education	25,417	3,750
33 Career Education	0	0
34 School Food Service	2,128	2,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	89,758	84,461
<b>39 Total Restricted Revenue from State Sources</b>	<b>304,111</b>	<b>260,940</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>505,795</b>	<b>476,045</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,662,828</b>	<b>5,340,016</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,208,500	2,215,526
50 Special Education	222,216	285,195
51 Career Education	243,880	314,895
52 Adult Education	0	0
53 Compensatory Education	90,890	115,266
54 Other	178,140	203,452
<b>55 Total Instruction</b>	<b>2,943,627</b>	<b>3,134,333</b>

### District Level Support:

56 General Administration	157,104	151,338
57 Central Services	179,129	213,180
58 Maintenance & Operations Of Plant	531,077	531,612
59 Student Transportation	136,511	123,944
60 Othr District Level Support Service	19,545	25,000
<b>61 Total District Support Services</b>	<b>1,023,365</b>	<b>1,045,074</b>

### School Level Support:

62 Student Support Services	265,446	268,129
63 Instructional Staff Support Service	189,791	271,750
64 School Administration	220,292	308,297
<b>65 Total District Support Services</b>	<b>675,530</b>	<b>848,176</b>

### Non-Instructional Services:

66 Food Service Operations	293,459	292,404
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>293,459</b>	<b>292,404</b>

71 Facilities Acquisition And Const.	97,184	0
72 Debt Service	260,437	178,952
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>5,293,602</b>	<b>5,498,941</b>
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77 Less: Capital Expenditures	(109,082)	-12,700
78 Less: Debt Service	(260,437)	-178,952

<b>79 Total Current Expenditures</b>	<b>4,924,083</b>	<b>5,307,288</b>
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80 Exclusions from Current Expenditures	(278,515)	-83,300
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<b>81 Net Current Expenditures</b>	<b>4,645,567</b>	<b>5,223,988</b>
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82 Per Pupil Expenditures	8,248	
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83 Personnel - Non-Federal Licensed Classroom FTEs	43.19	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,972,370	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,667	
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85 Personnel - Non-Federal Licensed FTEs	46.19	
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85.5 Total Salary - Non-Federal Licensed FTEs	2,197,231	
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86 Avg Salary - Non-Federal Licensed FTEs	47,569	
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87.1 Legal Balance (funds 1-2-4)	957,978	897,018
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87.2 Categorical Fund Balance	43,395	59,906
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	914,583	837,112
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88 Building Fund Balance (fund 3)	939,805	939,805
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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# Annual Statistical Report 2018/2019

County: HOT SPRING

BISMARCK SCHOOL DISTRICT

LEA: 3001000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	179		<b>CURRENT EXPENDITURES</b>			
2 ADA	933			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,684,620	3,503,580
4 4 Qtr ADM	984			50 Special Education	526,627	515,022
5 Prior Year 3 Qtr ADM	985			51 Career Education	256,367	248,700
6 Assessment	69,481,810			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	215,823	207,562
8 URT Mills	25.00			54 Other	167,175	172,692
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,850,612</b>	<b>4,647,557</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.00			56 General Administration	378,083	369,065
12 Total Mills	41.00			57 Central Services	215,900	226,392
13 Total Debt Bond/Non Bond	7,394,761			58 Maintenance & Operations Of Plant	812,050	925,896
<b>State and Local Revenue</b>			59 Student Transportation	592,665	611,266	
14 Property Tax Receipts (Incl URT)	2,723,899	2,732,447	60 Othr District Level Support Service	58,772	36,728	
15 Other Local Receipts	464,028	234,410	<b>61 Total District Support Services</b>	<b>2,057,470</b>	<b>2,169,346</b>	
16 Revenue From Interm Srcs	2,699	2,721	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,022,912	5,105,244	62 Student Support Services	423,813	411,173	
17.2 98% of URT X Assessment less Net Revenues	31,896	0	63 Instructional Staff Support Service	578,105	606,513	
18 Student Growth Funding	21,309	0	64 School Administration	381,781	386,502	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,383,699</b>	<b>1,404,188</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	523,469	542,481	
22 Enhanced Transportation Funding	35,323	84,856	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,422	2,578	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,302,066</b>	<b>8,159,677</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>524,891</b>	<b>545,059</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	700,028	1,961,010	
<b>Regular Education:</b>			72 Debt Service	563,510	568,878	
26 Professional Development	26,979	27,046	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	103,538	36,017	<b>76 Total Expenditures</b>	<b>10,080,210</b>	<b>11,296,037</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(756,841)	-2,034,051	
28 Gifted And Talented	1,300	2,700	78 Less: Debt Service	(563,510)	-568,878	
29 Alt. Learning Environment (ALE)	33,249	27,877	<b>79 Total Current Expenditures</b>	<b>8,759,859</b>	<b>8,693,108</b>	
30 English Language Learner (ELL)	8,112	5,865	80 Exclusions from Current Expenditures	(406,628)	-175,740	
31 National School Lunch State Categorical Funds (NSL)	328,224	335,588	<b>81 Net Current Expenditures</b>	<b>8,353,231</b>	<b>8,517,368</b>	
32 Other Special Education	13,927	14,978	82 Per Pupil Expenditures	8,950		
33 Career Education	35,010	14,625	83 Personnel - Non-Federal Licensed Classroom FTEs	74.66		
34 School Food Service	3,531	3,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,406,211		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,623		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	80.37		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,843,346		
38 Other Non-Instructional Program Aid	461,683	20,527	86 Avg Salary - Non-Federal Licensed FTEs	47,821		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,015,553</b>	<b>488,723</b>	87.1 Legal Balance (funds 1-2-4)	1,607,303	1,607,314	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,127,750</b>	<b>1,126,840</b>	87.2 Categorical Fund Balance	44,267	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,563,037	1,607,314	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,961,010	456,200	
43 Indirect Cost Reimbursement	7,070	6,728	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>7,070</b>	<b>6,728</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,452,440</b>	<b>9,781,968</b>				

# Annual Statistical Report 2018/2019

County: HOT SPRING

GLEN ROSE SCHOOL DISTRICT

LEA: 3002000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	75		<b>CURRENT EXPENDITURES</b>			
2 ADA	963			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	4,286,134	4,124,270
4 4 Qtr ADM	1,019			50 Special Education	555,488	574,459
5 Prior Year 3 Qtr ADM	1,041			51 Career Education	297,135	288,470
6 Assessment	61,150,498			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	379,872	345,333
8 URT Mills	25.00			54 Other	126,208	128,669
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,644,837</b>	<b>5,461,201</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.20			56 General Administration	259,937	228,389
12 Total Mills	38.20			57 Central Services	141,588	143,261
13 Total Debt Bond/Non Bond	4,690,000			58 Maintenance & Operations Of Plant	1,023,431	1,208,088
<b>State and Local Revenue</b>			59 Student Transportation	534,213	448,241	
14 Property Tax Receipts (Incl URT)	2,285,601	2,289,230	60 Othr District Level Support Service	31,274	26,017	
15 Other Local Receipts	697,543	178,864	<b>61 Total District Support Services</b>	<b>1,990,443</b>	<b>2,053,996</b>	
16 Revenue From Interm Srcs	2,814	2,800	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,579,592	5,536,528	62 Student Support Services	470,565	454,559	
17.2 98% of URT X Assessment less Net Revenues	25,909	0	63 Instructional Staff Support Service	479,410	491,561	
18 Student Growth Funding	16,156	0	64 School Administration	470,712	487,402	
19 Declining Enrollment Funding	0	73,302	<b>65 Total District Support Services</b>	<b>1,420,687</b>	<b>1,433,522</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	504,651	483,807	
22 Enhanced Transportation Funding	8,056	0	67 Other Enterprise Operations	33,163	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	2,508	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,615,671</b>	<b>8,080,724</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>537,814</b>	<b>486,315</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	356,544	2,665,253	
<b>Regular Education:</b>			72 Debt Service	495,382	495,972	
26 Professional Development	28,529	27,947	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	17,225	0	<b>76 Total Expenditures</b>	<b>10,445,706</b>	<b>12,596,259</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(579,070)	-2,844,053	
28 Gifted And Talented	945	0	78 Less: Debt Service	(495,382)	-495,972	
29 Alt. Learning Environment (ALE)	42,852	50,956	<b>79 Total Current Expenditures</b>	<b>9,371,254</b>	<b>9,256,235</b>	
30 English Language Learner (ELL)	338	0	80 Exclusions from Current Expenditures	(640,761)	-239,311	
31 National School Lunch State Categorical Funds (NSL)	288,248	286,144	<b>81 Net Current Expenditures</b>	<b>8,730,493</b>	<b>9,016,923</b>	
32 Other Special Education	5,861	0	82 Per Pupil Expenditures	9,069		
33 Career Education	56,334	29,794	83 Personnel - Non-Federal Licensed Classroom FTEs	71.08		
34 School Food Service	2,923	2,923	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,535,906		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,745		
36 Early Childhood Programs	128,799	129,116	85 Personnel - Non-Federal Licensed FTEs	77.98		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,055,426		
38 Other Non-Instructional Program Aid	182,986	1,230,277	86 Avg Salary - Non-Federal Licensed FTEs	52,006		
<b>39 Total Restricted Revenue from State Sources</b>	<b>755,039</b>	<b>1,757,157</b>	87.1 Legal Balance (funds 1-2-4)	1,007,967	974,830	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,056,096</b>	<b>1,038,075</b>	87.2 Categorical Fund Balance	13,116	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	994,851	974,830	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,177,677	526,003	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	500	0				
45 Compensation - Loss Of Fixed Assets	24,836	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>25,336</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,452,142</b>	<b>10,875,956</b>				



# Annual Statistical Report 2018/2019

County: HOT SPRING

MAGNET COVE SCHOOL DIST.

LEA: 3003000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	49	
2 ADA	686	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	733	
5 Prior Year 3 Qtr ADM	713	
6 Assessment	68,977,613	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.18	
12 Total Mills	39.18	
13 Total Debt Bond/Non Bond	4,738,566	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,677,670	2,718,799
15 Other Local Receipts	916,200	659,525
16 Revenue From Interm Srcs	1,978	0
17.1 Foundation Funding (Excl URT)	2,878,295	3,147,970
17.2 98% of URT X Assessment less Net Revenues	30,582	0
18 Student Growth Funding	128,229	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,632,955</b>	<b>6,526,294</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	19,537	20,485
27 Other Regular Education	0	33,409
<b>Special Education:</b>		
28 Gifted And Talented	800	0
29 Alt. Learning Environment (ALE)	0	40,689
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	178,314	190,412
32 Other Special Education	29,908	31,000
33 Career Education	39,215	33,042
34 School Food Service	2,086	2,250
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	13,066	17,055
<b>39 Total Restricted Revenue from State Sources</b>	<b>282,927</b>	<b>368,343</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>558,216</b>	<b>625,859</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	13,500,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	606
44 Gains & Losses - Sale Fixed Assets	749	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>749</b>	<b>13,500,606</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,474,847</b>	<b>21,021,102</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,934,444	2,471,415
50 Special Education	293,538	542,898
51 Career Education	253,976	258,414
52 Adult Education	0	0
53 Compensatory Education	113,103	131,199
54 Other	207,338	255,879
<b>55 Total Instruction</b>	<b>3,802,398</b>	<b>3,659,805</b>

### District Level Support:

56 General Administration	198,123	201,429
57 Central Services	282,695	279,750
58 Maintenance & Operations Of Plant	1,169,091	1,043,931
59 Student Transportation	254,015	279,282
60 Othr District Level Support Service	34,010	13,281
<b>61 Total District Support Services</b>	<b>1,937,934</b>	<b>1,817,673</b>

### School Level Support:

62 Student Support Services	463,051	568,227
63 Instructional Staff Support Service	295,882	317,677
64 School Administration	426,921	435,067
<b>65 Total District Support Services</b>	<b>1,185,855</b>	<b>1,320,970</b>

### Non-Instructional Services:

66 Food Service Operations	443,193	453,000
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>443,193</b>	<b>453,500</b>
71 Facilities Acquisition And Const.	463,566	374,800
72 Debt Service	575,478	270,628
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

76 Total Expenditures	<b>8,408,424</b>	<b>7,897,376</b>
77 Less: Capital Expenditures	(552,310)	-475,375
78 Less: Debt Service	(575,478)	-270,628

### 79 Total Current Expenditures

79 Total Current Expenditures	<b>7,280,637</b>	<b>7,151,373</b>
80 Exclusions from Current Expenditures	(334,248)	-179,800

### 81 Net Current Expenditures

81 Net Current Expenditures	<b>6,946,388</b>	<b>6,971,574</b>
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82 Per Pupil Expenditures	10,128	
83 Personnel - Non-Federal Licensed Classroom FTEs	54.27	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,441,820	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,994	
85 Personnel - Non-Federal Licensed FTEs	58.36	
85.5 Total Salary - Non-Federal Licensed FTEs	2,807,436	
86 Avg Salary - Non-Federal Licensed FTEs	48,105	
87.1 Legal Balance (funds 1-2-4)	1,049,557	1,034,819
87.2 Categorical Fund Balance	4,798	2,877
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,044,758	1,031,942
88 Building Fund Balance (fund 3)	115,617	13,250,617
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: HOT SPRING

MALVERN SCHOOL DISTRICT

LEA: 3004000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	457	
2 ADA	1,808	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,936	
5 Prior Year 3 Qtr ADM	1,944	
6 Assessment	232,220,845	
7 M&O Mills	26.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.14	
12 Total Mills	41.14	
13 Total Debt Bond/Non Bond	25,594,708	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	9,106,876	8,952,566
15 Other Local Receipts	918,235	295,178
16 Revenue From Interm Srcs	5,307	5,185
17.1 Foundation Funding (Excl URT)	7,594,335	7,719,855
17.2 98% of URT X Assessment less Net Revenues	150,153	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	322,742	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	12,737	26,571
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,110,384</b>	<b>16,999,355</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	53,267	53,281
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	1,650	1,600
29 Alt. Learning Environment (ALE)	173,851	149,448
30 English Language Learner (ELL)	32,110	30,000
31 National School Lunch State Categorical Funds (NSL)	1,563,888	1,550,225
32 Other Special Education	88,748	63,431
33 Career Education	98,470	61,750
34 School Food Service	7,707	7,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,490,849	3,844,171
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,510,540</b>	<b>5,761,706</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,348,063</b>	<b>3,489,576</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	4,925	2,600,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	33,000	29,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	11,293	8,828
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>49,218</b>	<b>2,637,828</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>25,018,205</b>	<b>28,888,464</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	7,457,646	7,353,211
50 Special Education	1,284,423	1,437,898
51 Career Education	377,199	369,067
52 Adult Education	0	0
53 Compensatory Education	884,037	989,748
54 Other	1,356,315	1,363,587
<b>55 Total Instruction</b>	<b>11,359,618</b>	<b>11,513,510</b>

### District Level Support:

56 General Administration	549,581	585,151
57 Central Services	389,118	536,776
58 Maintenance & Operations Of Plant	2,959,873	3,585,505
59 Student Transportation	939,520	1,255,753
60 Othr District Level Support Service	201,396	199,000
<b>61 Total District Support Services</b>	<b>5,039,488</b>	<b>6,162,185</b>

### School Level Support:

62 Student Support Services	1,639,810	1,627,256
63 Instructional Staff Support Service	1,471,631	2,098,966
64 School Administration	995,006	1,019,433
<b>65 Total District Support Services</b>	<b>4,106,448</b>	<b>4,745,655</b>

### Non-Instructional Services:

66 Food Service Operations	1,306,844	1,435,543
67 Other Enterprise Operations	0	0
68 Community Operations	8,326	22,124
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,315,171</b>	<b>1,457,667</b>
71 Facilities Acquisition And Const.	4,612,384	13,341,618
72 Debt Service	1,559,047	1,248,326
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>27,992,156</b>	<b>38,468,962</b>
77 Less: Capital Expenditures	(4,699,783)	-13,888,514
78 Less: Debt Service	(1,559,047)	-1,248,326

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>21,733,326</b>	<b>23,332,122</b>
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### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>21,181,070</b>	<b>23,111,767</b>
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82 Per Pupil Expenditures	11,714	
83 Personnel - Non-Federal Licensed Classroom FTEs	145.70	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,352,664	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,464	
85 Personnel - Non-Federal Licensed FTEs	160.55	
85.5 Total Salary - Non-Federal Licensed FTEs	8,535,152	
86 Avg Salary - Non-Federal Licensed FTEs	53,162	
87.1 Legal Balance (funds 1-2-4)	3,059,227	1,576,526
87.2 Categorical Fund Balance	297,724	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,761,504	1,576,526
88 Building Fund Balance (fund 3)	8,417,103	703,369
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: HOT SPRING

OUACHITA SCHOOL DISTRICT

LEA: 3005000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	73	
2 ADA	470	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	492	
5 Prior Year 3 Qtr ADM	493	
6 Assessment	26,671,999	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.80	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	4,068,707	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,097,439	1,066,453
15 Other Local Receipts	286,461	103,926
16 Revenue From Interm Srcs	1,338	1,000
17.1 Foundation Funding (Excl URT)	2,678,719	2,729,490
17.2 98% of URT X Assessment less Net Revenues	3,950	3,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	22,242	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,090,149</b>	<b>3,903,869</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	13,511	13,439
27 Other Regular Education	10,858	36,133
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	676	0
31 National School Lunch State Categorical Funds (NSL)	132,026	117,824
32 Other Special Education	2,148	2,011
33 Career Education	12,459	12,459
34 School Food Service	1,646	1,650
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	260,499	57,754
<b>39 Total Restricted Revenue from State Sources</b>	<b>433,872</b>	<b>241,270</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>436,479</b>	<b>462,775</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	15,782	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>15,782</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,976,282</b>	<b>4,607,913</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,693,430	1,612,704
50 Special Education	209,509	218,308
51 Career Education	178,654	188,347
52 Adult Education	0	0
53 Compensatory Education	104,865	87,669
54 Other	33,907	37,793
<b>55 Total Instruction</b>	<b>2,220,366</b>	<b>2,144,821</b>

### District Level Support:

56 General Administration	146,251	151,224
57 Central Services	136,235	142,434
58 Maintenance & Operations Of Plant	448,555	567,295
59 Student Transportation	151,271	166,676
60 Othr District Level Support Service	3,881	3,000
<b>61 Total District Support Services</b>	<b>886,193</b>	<b>1,030,629</b>

### School Level Support:

62 Student Support Services	212,414	244,626
63 Instructional Staff Support Service	267,135	241,758
64 School Administration	239,520	241,416
<b>65 Total District Support Services</b>	<b>719,070</b>	<b>727,799</b>

### Non-Instructional Services:

66 Food Service Operations	267,912	262,031
67 Other Enterprise Operations	0	0
68 Community Operations	251	250
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>268,163</b>	<b>262,281</b>
71 Facilities Acquisition And Const.	295,652	0
72 Debt Service	307,005	305,220
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(352,783)	-57,022
78 Less: Debt Service	(307,005)	-305,220
<b>79 Total Current Expenditures</b>	<b>4,036,660</b>	<b>4,108,508</b>
80 Exclusions from Current Expenditures	(245,397)	-101,295
<b>81 Net Current Expenditures</b>	<b>3,791,262</b>	<b>4,007,213</b>

82 Per Pupil Expenditures	8,062	
83 Personnel - Non-Federal Licensed Classroom FTEs	33.33	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,439,109	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,178	
85 Personnel - Non-Federal Licensed FTEs	37.31	
85.5 Total Salary - Non-Federal Licensed FTEs	1,736,939	
86 Avg Salary - Non-Federal Licensed FTEs	46,554	
87.1 Legal Balance (funds 1-2-4)	306,556	305,000
87.2 Categorical Fund Balance	1,556	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	305,000	305,000
88 Building Fund Balance (fund 3)	1,197,059	1,336,605
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: HOWARD

DIERKS SCHOOL DISTRICT

LEA: 3102000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	228		<b>CURRENT EXPENDITURES</b>			
2 ADA	519			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,432,330	2,645,853
4 4 Qtr ADM	557			50 Special Education	324,971	320,748
5 Prior Year 3 Qtr ADM	574			51 Career Education	190,603	195,265
6 Assessment	42,848,120			52 Adult Education	0	0
7 M&O Mills	32.00			53 Compensatory Education	136,758	160,160
8 URT Mills	25.00			54 Other	169,496	163,679
9 M&O Mills in Excess of URT	7.00			<b>55 Total Instruction</b>	<b>3,254,158</b>	<b>3,485,705</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.00			56 General Administration	211,141	231,706
12 Total Mills	43.00			57 Central Services	117,472	114,859
13 Total Debt Bond/Non Bond	1,310,504			58 Maintenance & Operations Of Plant	514,202	612,028
<b>State and Local Revenue</b>			59 Student Transportation	217,876	236,591	
14 Property Tax Receipts (Incl URT)	1,737,593	1,729,497	60 Othr District Level Support Service	9,147	7,822	
15 Other Local Receipts	720,899	1,023,221	<b>61 Total District Support Services</b>	<b>1,069,838</b>	<b>1,203,006</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,686,056	2,663,559	62 Student Support Services	331,774	341,446	
17.2 98% of URT X Assessment less Net Revenues	45,900	0	63 Instructional Staff Support Service	243,395	156,716	
18 Student Growth Funding	0	0	64 School Administration	251,823	289,893	
19 Declining Enrollment Funding	24,988	43,947	<b>65 Total District Support Services</b>	<b>826,993</b>	<b>788,056</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	418,060	406,476	
22 Enhanced Transportation Funding	6,716	37,914	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,222,152</b>	<b>5,498,138</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>418,060</b>	<b>406,477</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	3,600	3,600	
<b>Regular Education:</b>			72 Debt Service	339,655	345,587	
26 Professional Development	15,731	15,382	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>5,912,304</b>	<b>6,232,430</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(39,968)	-95,732	
28 Gifted And Talented	900	900	78 Less: Debt Service	(339,655)	-345,587	
29 Alt. Learning Environment (ALE)	2,476	2,327	<b>79 Total Current Expenditures</b>	<b>5,532,680</b>	<b>5,791,112</b>	
30 English Language Learner (ELL)	6,084	6,210	80 Exclusions from Current Expenditures	(302,292)	-548,587	
31 National School Lunch State Categorical Funds (NSL)	355,656	258,669	<b>81 Net Current Expenditures</b>	<b>5,230,388</b>	<b>5,242,524</b>	
32 Other Special Education	20,408	20,300	82 Per Pupil Expenditures	10,071		
33 Career Education	5,417	2,700	83 Personnel - Non-Federal Licensed Classroom FTEs	49.81		
34 School Food Service	2,473	2,300	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,278,617		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,746		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.81		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,529,630		
38 Other Non-Instructional Program Aid	31,851	24,099	86 Avg Salary - Non-Federal Licensed FTEs	47,901		
<b>39 Total Restricted Revenue from State Sources</b>	<b>440,996</b>	<b>332,887</b>	87.1 Legal Balance (funds 1-2-4)	771,338	771,338	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>629,163</b>	<b>636,851</b>	87.2 Categorical Fund Balance	20,781	20,781	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	750,557	750,557	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,207,908	1,319,962	
43 Indirect Cost Reimbursement	0	2,822	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	3,617	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,617</b>	<b>2,822</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,295,927</b>	<b>6,470,697</b>				

# Annual Statistical Report 2018/2019

County: HOWARD

MINERAL SPRINGS SCHOOL DISTRICT

LEA: 3104000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	264		<b>CURRENT EXPENDITURES</b>			
2 ADA	391			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,181,886	2,825,491
4 4 Qtr ADM	407			50 Special Education	359,845	389,046
5 Prior Year 3 Qtr ADM	402			51 Career Education	194,797	202,011
6 Assessment	191,436,498			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	193,674	167,017
8 URT Mills	25.00			54 Other	44,275	39,520
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,974,478</b>	<b>3,623,084</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.00			56 General Administration	384,683	467,647
12 Total Mills	34.00			57 Central Services	594,999	586,721
13 Total Debt Bond/Non Bond	19,987,472			58 Maintenance & Operations Of Plant	801,237	767,876
<b>State and Local Revenue</b>			59 Student Transportation	414,448	344,882	
14 Property Tax Receipts (Incl URT)	6,324,340	6,250,460	60 Othr District Level Support Service	14,533	17,600	
15 Other Local Receipts	448,692	270,173	<b>61 Total District Support Services</b>	<b>2,209,900</b>	<b>2,184,727</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	229,322	221,785	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	326,695	262,042	
18 Student Growth Funding	0	0	64 School Administration	278,640	274,492	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>834,658</b>	<b>758,319</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	447,452	434,943	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	1,000	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,773,032</b>	<b>6,521,633</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>447,452</b>	<b>434,943</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	6,705,516	0	
<b>Regular Education:</b>			72 Debt Service	1,184,018	1,183,904	
26 Professional Development	11,002	11,157	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	233,059	0	<b>76 Total Expenditures</b>	<b>15,356,023</b>	<b>8,184,976</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(6,979,744)	-111,200	
28 Gifted And Talented	50	0	78 Less: Debt Service	(1,184,018)	-1,183,904	
29 Alt. Learning Environment (ALE)	1,515	1,000	<b>79 Total Current Expenditures</b>	<b>7,192,260</b>	<b>6,889,873</b>	
30 English Language Learner (ELL)	9,802	10,000	80 Exclusions from Current Expenditures	(141,775)	-66,150	
31 National School Lunch State Categorical Funds (NSL)	575,240	564,208	<b>81 Net Current Expenditures</b>	<b>7,050,486</b>	<b>6,823,723</b>	
32 Other Special Education	2,048	4,300	82 Per Pupil Expenditures	18,053		
33 Career Education	3,250	5,959	83 Personnel - Non-Federal Licensed Classroom FTEs	46.87		
34 School Food Service	1,886	1,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,384,981		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,885		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.48		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,750,959		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	53,437		
<b>39 Total Restricted Revenue from State Sources</b>	<b>837,852</b>	<b>598,424</b>	87.1 Legal Balance (funds 1-2-4)	2,427,855	2,007,688	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>659,195</b>	<b>672,035</b>	87.2 Categorical Fund Balance	99,047	75,541	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,328,808	1,932,147	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,438,287	2,438,287	
43 Indirect Cost Reimbursement	9,000	12,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	3,000				
45 Compensation - Loss Of Fixed Assets	32,724	2,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>41,724</b>	<b>17,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,311,802</b>	<b>7,809,091</b>				

# Annual Statistical Report 2018/2019

County: HOWARD

NASHVILLE SCHOOL DISTRICT

LEA: 3105000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	237	
2 ADA	1,880	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,914	
5 Prior Year 3 Qtr ADM	1,915	
6 Assessment	143,127,880	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.70	
12 Total Mills	31.70	
13 Total Debt Bond/Non Bond	12,715,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,302,118	4,421,462
15 Other Local Receipts	998,896	402,300
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,481,875	9,680,207
17.2 98% of URT X Assessment less Net Revenues	139,416	140,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	37,533	6,485
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,959,838</b>	<b>14,650,454</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	52,482	52,430
27 Other Regular Education	18,741	0
<b>Special Education:</b>		
28 Gifted And Talented	562	0
29 Alt. Learning Environment (ALE)	132,605	137,815
30 English Language Learner (ELL)	99,034	101,085
31 National School Lunch State Categorical Funds (NSL)	1,472,451	1,464,043
32 Other Special Education	27,105	8,463
33 Career Education	98,769	104,542
34 School Food Service	7,542	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,023	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,911,314</b>	<b>1,876,378</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,569,964</b>	<b>2,529,460</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	14,215	12,306
44 Gains & Losses - Sale Fixed Assets	3,875	0
45 Compensation - Loss Of Fixed Assets	11,012	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>29,102</b>	<b>12,306</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,470,217</b>	<b>19,068,598</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	7,670,411	7,439,393
50 Special Education	1,243,411	1,221,386
51 Career Education	762,069	748,295
52 Adult Education	0	0
53 Compensatory Education	381,665	446,840
54 Other	648,254	649,530
<b>55 Total Instruction</b>	<b>10,705,812</b>	<b>10,505,445</b>

### District Level Support:

56 General Administration	363,060	417,234
57 Central Services	253,738	317,570
58 Maintenance & Operations Of Plant	1,860,548	1,702,184
59 Student Transportation	701,036	709,125
60 Othr District Level Support Service	46,934	24,306
<b>61 Total District Support Services</b>	<b>3,225,315</b>	<b>3,170,419</b>

### School Level Support:

62 Student Support Services	723,286	757,105
63 Instructional Staff Support Service	1,406,644	1,350,170
64 School Administration	987,139	1,048,064
<b>65 Total District Support Services</b>	<b>3,117,069</b>	<b>3,155,338</b>

### Non-Instructional Services:

66 Food Service Operations	1,387,783	1,420,794
67 Other Enterprise Operations	13,185	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,400,968</b>	<b>1,421,794</b>
71 Facilities Acquisition And Const.	1,455,597	0
72 Debt Service	361,076	334,613
75 Other Non-Programmed Costs	43	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>20,265,880</b>	<b>18,587,609</b>
77 Less: Capital Expenditures	(2,065,256)	-163,330
78 Less: Debt Service	(361,076)	-334,613
<b>79 Total Current Expenditures</b>	<b>17,839,548</b>	<b>18,089,666</b>
80 Exclusions from Current Expenditures	(728,728)	-388,620
<b>81 Net Current Expenditures</b>	<b>17,110,819</b>	<b>17,701,046</b>

82 Per Pupil Expenditures	9,100	
83 Personnel - Non-Federal Licensed Classroom FTEs	142.62	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,500,668	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,592	
85 Personnel - Non-Federal Licensed FTEs	153.45	
85.5 Total Salary - Non-Federal Licensed FTEs	8,391,194	
86 Avg Salary - Non-Federal Licensed FTEs	54,684	
87.1 Legal Balance (funds 1-2-4)	3,025,221	3,080,760
87.2 Categorical Fund Balance	153,263	28,950
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,871,958	3,051,810
88 Building Fund Balance (fund 3)	2,407,400	2,807,400
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: INDEPENDENCE

BATESVILLE SCHOOL DISTRICT

LEA: 3201000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	219		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,877			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	10,416,533	10,230,209
4 4 Qtr ADM	3,059			50 Special Education	2,200,856	1,898,753
5 Prior Year 3 Qtr ADM	3,079			51 Career Education	590,256	591,067
6 Assessment	288,380,628			52 Adult Education	0	0
7 M&O Mills	28.90			53 Compensatory Education	719,865	885,394
8 URT Mills	25.00			54 Other	1,566,918	1,802,029
9 M&O Mills in Excess of URT	3.90			<b>55 Total Instruction</b>	<b>15,494,428</b>	<b>15,407,453</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.85			56 General Administration	550,496	509,435
12 Total Mills	38.75			57 Central Services	830,969	839,751
13 Total Debt Bond/Non Bond	29,663,713			58 Maintenance & Operations Of Plant	3,591,577	3,513,653
<b>State and Local Revenue</b>			59 Student Transportation	1,961,456	1,873,402	
14 Property Tax Receipts (Incl URT)	10,836,399	10,440,700	60 Othr District Level Support Service	135,485	127,088	
15 Other Local Receipts	1,933,743	1,206,020	<b>61 Total District Support Services</b>	<b>7,069,983</b>	<b>6,863,329</b>	
16 Revenue From Interm Srcs	5,840	5,800	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	13,901,330	13,997,474	62 Student Support Services	1,651,090	1,609,011	
17.2 98% of URT X Assessment less Net Revenues	62,839	0	63 Instructional Staff Support Service	2,080,117	2,422,757	
18 Student Growth Funding	113,107	250,000	64 School Administration	1,334,636	1,371,493	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>5,065,842</b>	<b>5,403,261</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,855,077	1,775,336	
22 Enhanced Transportation Funding	14,741	36,385	67 Other Enterprise Operations	45,861	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,670,985	1,972,703	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>26,867,999</b>	<b>25,936,379</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>3,571,922</b>	<b>3,748,039</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	5,920,593	415,800	
<b>Regular Education:</b>			72 Debt Service	2,290,351	2,347,670	
26 Professional Development	84,377	83,701	75 Other Non-Programmed Costs	4	0	
27 Other Regular Education	16,361	594,710	<b>76 Total Expenditures</b>	<b>39,413,124</b>	<b>34,185,551</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(6,642,030)	-835,838	
28 Gifted And Talented	2,000	0	78 Less: Debt Service	(2,290,351)	-2,347,670	
29 Alt. Learning Environment (ALE)	214,975	176,486	<b>79 Total Current Expenditures</b>	<b>30,480,742</b>	<b>31,002,043</b>	
30 English Language Learner (ELL)	158,860	150,000	80 Exclusions from Current Expenditures	(3,019,511)	-2,680,658	
31 National School Lunch State Categorical Funds (NSL)	877,894	859,484	<b>81 Net Current Expenditures</b>	<b>27,461,231</b>	<b>28,321,385</b>	
32 Other Special Education	902,512	582,448	82 Per Pupil Expenditures	9,547		
33 Career Education	39,271	29,521	83 Personnel - Non-Federal Licensed Classroom FTEs	213.53		
34 School Food Service	11,014	11,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,296,942		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,539		
36 Early Childhood Programs	877,068	874,820	85 Personnel - Non-Federal Licensed FTEs	241.40		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	11,073,252		
38 Other Non-Instructional Program Aid	106,688	73,568	86 Avg Salary - Non-Federal Licensed FTEs	45,871		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,291,021</b>	<b>3,435,738</b>	87.1 Legal Balance (funds 1-2-4)	3,195,942	3,299,614	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,008,943</b>	<b>4,330,878</b>	87.2 Categorical Fund Balance	128,178	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	5,526,233	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,067,763	3,299,614	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,890,892	3,386,912	
43 Indirect Cost Reimbursement	21,842	24,042	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	25,548	0				
46 Other	1,869	0				
<b>47 Total Other Sources of Funds</b>	<b>5,575,493</b>	<b>24,042</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>39,743,456</b>	<b>33,727,037</b>				

# Annual Statistical Report 2018/2019

County: INDEPENDENCE

SOUTHSIDE SCHOOL DISTRICT  
(INDEPENDENCE)

LEA: 3209000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	52				
2 ADA	1,886				
3 ADA Pct Change over 5 Years					
4 4 Qtr ADM	1,968				
5 Prior Year 3 Qtr ADM	1,860				
6 Assessment	70,933,176				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	15.20				
12 Total Mills	40.20				
13 Total Debt Bond/Non Bond	13,252,815				
<b>State and Local Revenue</b>					
14 Property Tax Receipts (Incl URT)	2,701,921	2,971,423			
15 Other Local Receipts	1,668,303	999,268			
16 Revenue From Interm Srcs	3,153	3,100			
17.1 Foundation Funding (Excl URT)	10,927,496	11,842,553			
17.2 98% of URT X Assessment less Net Revenues	24,378	0			
18 Student Growth Funding	698,460	200,000			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	13,780	0			
23 Other Unrestricted State Funding	0	0			
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,037,491</b>	<b>16,016,344</b>			
<b>Restricted Revenue from State Sources:</b>					
25 Adult Education	11,200	0			
<b>Regular Education:</b>					
26 Professional Development	50,953	53,945			
27 Other Regular Education	40,181	0			
<b>Special Education:</b>					
28 Gifted And Talented	250	0			
29 Alt. Learning Environment (ALE)	16,442	12,288			
30 English Language Learner (ELL)	14,196	15,200			
31 National School Lunch State Categorical Funds (NSL)	626,024	660,889			
32 Other Special Education	155,003	125,129			
33 Career Education	0	0			
34 School Food Service	7,200	7,000			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	596,536	594,768			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	220,354	137,387			
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,738,338</b>	<b>1,606,606</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,432,273</b>	<b>2,157,677</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,208,102</b>	<b>19,780,627</b>			
			<b>CURRENT EXPENDITURES</b>		
			<b>Instruction:</b>		
			49 Regular Instruction	6,936,046	6,653,395
			50 Special Education	1,272,281	1,200,330
			51 Career Education	368,472	391,425
			52 Adult Education	0	0
			53 Compensatory Education	290,237	298,545
			54 Other	138,503	414,452
			<b>55 Total Instruction</b>	<b>9,005,539</b>	<b>8,958,148</b>
			<b>District Level Support:</b>		
			56 General Administration	380,972	474,648
			57 Central Services	497,082	480,056
			58 Maintenance & Operations Of Plant	1,992,637	1,963,966
			59 Student Transportation	778,377	741,288
			60 Othr District Level Support Service	70,310	45,000
			<b>61 Total District Support Services</b>	<b>3,719,378</b>	<b>3,704,959</b>
			<b>School Level Support:</b>		
			62 Student Support Services	1,035,620	1,158,606
			63 Instructional Staff Support Service	1,381,562	1,418,779
			64 School Administration	923,806	953,067
			<b>65 Total District Support Services</b>	<b>3,340,988</b>	<b>3,530,452</b>
			<b>Non-Instructional Services:</b>		
			66 Food Service Operations	1,278,281	1,241,452
			67 Other Enterprise Operations	39,808	0
			68 Community Operations	885,521	792,601
			69 Other Non-Instructional Services	0	0
			<b>70 Total Non-Instructional Services</b>	<b>2,203,610</b>	<b>2,034,054</b>
			71 Facilities Acquisition And Const.	524,812	353,683
			72 Debt Service	1,070,282	1,424,410
			75 Other Non-Programmed Costs	0	0
			<b>76 Total Expenditures</b>	<b>19,864,610</b>	<b>20,005,706</b>
			77 Less: Capital Expenditures	(1,151,314)	-807,183
			78 Less: Debt Service	(1,070,282)	-1,424,410
			<b>79 Total Current Expenditures</b>	<b>17,643,014</b>	<b>17,774,113</b>
			80 Exclusions from Current Expenditures	(2,378,591)	-1,628,296
			<b>81 Net Current Expenditures</b>	<b>15,264,422</b>	<b>16,145,817</b>
			82 Per Pupil Expenditures	8,094	
			83 Personnel - Non-Federal Licensed Classroom FTEs	124.38	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,509,685	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,297	
			85 Personnel - Non-Federal Licensed FTEs	137.78	
			85.5 Total Salary - Non-Federal Licensed FTEs	6,519,275	
			86 Avg Salary - Non-Federal Licensed FTEs	47,317	
			87.1 Legal Balance (funds 1-2-4)	1,707,351	1,694,220
			87.2 Categorical Fund Balance	69,772	21,162
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	1,637,580	1,673,058
			88 Building Fund Balance (fund 3)	1,872,244	1,763,128
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2018/2019

County: INDEPENDENCE

MIDLAND SCHOOL DISTRICT

LEA: 3211000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	166		<b>CURRENT EXPENDITURES</b>			
2 ADA	469			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,450,642	2,210,072
4 4 Qtr ADM	501			50 Special Education	406,177	430,823
5 Prior Year 3 Qtr ADM	518			51 Career Education	178,364	229,368
6 Assessment	52,927,548			52 Adult Education	0	0
7 M&O Mills	28.00			53 Compensatory Education	267,514	401,580
8 URT Mills	25.00			54 Other	74,007	64,179
9 M&O Mills in Excess of URT	3.00			<b>55 Total Instruction</b>	<b>3,376,704</b>	<b>3,336,021</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.30			56 General Administration	211,325	194,973
12 Total Mills	38.30			57 Central Services	41,920	41,410
13 Total Debt Bond/Non Bond	5,834,245			58 Maintenance & Operations Of Plant	1,060,024	752,084
<b>State and Local Revenue</b>			59 Student Transportation	360,633	248,980	
14 Property Tax Receipts (Incl URT)	1,897,777	1,931,000	60 Othr District Level Support Service	56,506	53,000	
15 Other Local Receipts	212,144	108,581	<b>61 Total District Support Services</b>	<b>1,730,409</b>	<b>1,290,446</b>	
16 Revenue From Interm Srcs	1,049	500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,144,484	2,171,375	62 Student Support Services	196,174	227,649	
17.2 98% of URT X Assessment less Net Revenues	69,355	0	63 Instructional Staff Support Service	450,955	404,037	
18 Student Growth Funding	0	0	64 School Administration	259,748	262,727	
19 Declining Enrollment Funding	80,016	133,104	<b>65 Total District Support Services</b>	<b>906,877</b>	<b>894,413</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	383,173	240,885	
22 Enhanced Transportation Funding	24,489	96,850	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	386	5,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,429,315</b>	<b>4,441,410</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>383,559</b>	<b>245,885</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	11,394	0	
<b>Regular Education:</b>			72 Debt Service	361,670	460,538	
26 Professional Development	14,199	13,777	75 Other Non-Programmed Costs	1,000	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>6,771,613</b>	<b>6,227,303</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(133,877)	-16,000	
28 Gifted And Talented	0	0	78 Less: Debt Service	(361,670)	-460,538	
29 Alt. Learning Environment (ALE)	21,199	7,175	<b>79 Total Current Expenditures</b>	<b>6,276,066</b>	<b>5,750,765</b>	
30 English Language Learner (ELL)	676	600	80 Exclusions from Current Expenditures	(585,274)	-481,130	
31 National School Lunch State Categorical Funds (NSL)	402,533	387,819	<b>81 Net Current Expenditures</b>	<b>5,690,791</b>	<b>5,269,635</b>	
32 Other Special Education	64,263	76,313	82 Per Pupil Expenditures	12,129		
33 Career Education	4,875	0	83 Personnel - Non-Federal Licensed Classroom FTEs	39.66		
34 School Food Service	2,492	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,702,991		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,940		
36 Early Childhood Programs	313,369	297,960	85 Personnel - Non-Federal Licensed FTEs	42.75		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,957,377		
38 Other Non-Instructional Program Aid	5,183	5,644	86 Avg Salary - Non-Federal Licensed FTEs	45,787		
<b>39 Total Restricted Revenue from State Sources</b>	<b>828,788</b>	<b>789,288</b>	87.1 Legal Balance (funds 1-2-4)	1,000,000	1,000,000	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>991,945</b>	<b>1,006,604</b>	87.2 Categorical Fund Balance	138,622	116,523	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	861,378	883,477	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	740,180	740,180	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,250,048</b>	<b>6,237,303</b>				

# Annual Statistical Report 2018/2019

County: INDEPENDENCE

CEDAR RIDGE SCHOOL DISTRICT

LEA: 3212000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	271	
2 ADA	687	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	721	
5 Prior Year 3 Qtr ADM	754	
6 Assessment	159,337,634	
7 M&O Mills	34.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	9.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	3.30	
12 Total Mills	38.20	
13 Total Debt Bond/Non Bond	5,835,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	5,924,178	5,627,129
15 Other Local Receipts	556,862	208,036
16 Revenue From Interm Srcs	1,566	1,566
17.1 Foundation Funding (Excl URT)	1,224,353	1,076,253
17.2 98% of URT X Assessment less Net Revenues	31,440	31,440
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	106,733	110,315
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	13,287	0
22 Enhanced Transportation Funding	37,509	73,912
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,895,928</b>	<b>7,128,651</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	20,666	19,789
27 Other Regular Education	1,100	0
<b>Special Education:</b>		
28 Gifted And Talented	3,100	0
29 Alt. Learning Environment (ALE)	19,602	59,893
30 English Language Learner (ELL)	3,380	3,450
31 National School Lunch State Categorical Funds (NSL)	473,916	553,877
32 Other Special Education	9,895	0
33 Career Education	28,986	0
34 School Food Service	3,019	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	431,546	397,280
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>995,209</b>	<b>1,037,789</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,174,494</b>	<b>1,225,954</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,196	4,633
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	30,071	0
46 Other	15,674	0
<b>47 Total Other Sources of Funds</b>	<b>50,941</b>	<b>4,633</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,116,573</b>	<b>9,397,027</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,478,892	2,989,822
50 Special Education	481,856	456,314
51 Career Education	213,236	206,779
52 Adult Education	0	0
53 Compensatory Education	259,460	351,390
54 Other	423,380	430,351
<b>55 Total Instruction</b>	<b>4,856,825</b>	<b>4,434,655</b>

### District Level Support:

56 General Administration	342,014	339,261
57 Central Services	291,540	211,727
58 Maintenance & Operations Of Plant	1,549,889	1,365,172
59 Student Transportation	644,998	605,182
60 Othr District Level Support Service	44,230	34,347
<b>61 Total District Support Services</b>	<b>2,872,670</b>	<b>2,555,689</b>

### School Level Support:

62 Student Support Services	364,872	214,685
63 Instructional Staff Support Service	732,993	768,429
64 School Administration	409,123	416,059
<b>65 Total District Support Services</b>	<b>1,506,988</b>	<b>1,399,173</b>

### Non-Instructional Services:

66 Food Service Operations	597,421	537,114
67 Other Enterprise Operations	35,960	0
68 Community Operations	41,415	49,912
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>674,796</b>	<b>587,026</b>
71 Facilities Acquisition And Const.	237,621	0
72 Debt Service	409,654	405,292
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>10,558,555</b>	<b>9,381,835</b>
77 Less: Capital Expenditures	(503,657)	-213,589
78 Less: Debt Service	(409,654)	-405,292
<b>79 Total Current Expenditures</b>	<b>9,645,244</b>	<b>8,762,954</b>
80 Exclusions from Current Expenditures	(759,067)	-536,744
<b>81 Net Current Expenditures</b>	<b>8,886,177</b>	<b>8,226,209</b>

82 Per Pupil Expenditures	12,926	
83 Personnel - Non-Federal Licensed Classroom FTEs	62.10	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,720,422	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,807	
85 Personnel - Non-Federal Licensed FTEs	70.42	
85.5 Total Salary - Non-Federal Licensed FTEs	3,290,739	
86 Avg Salary - Non-Federal Licensed FTEs	46,730	
87.1 Legal Balance (funds 1-2-4)	1,205,688	1,220,777
87.2 Categorical Fund Balance	50,849	11,852
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,154,839	1,208,924
88 Building Fund Balance (fund 3)	4,468,301	4,468,301
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: IZARD

CALICO ROCK SCHOOL DISTRICT

LEA: 3301000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	193	
2 ADA	347	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	369	
5 Prior Year 3 Qtr ADM	402	
6 Assessment	37,205,508	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.30	
12 Total Mills	42.30	
13 Total Debt Bond/Non Bond	3,015,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,468,221	1,429,117
15 Other Local Receipts	268,039	85,600
16 Revenue From Interm Srcs	511	0
17.1 Foundation Funding (Excl URT)	1,820,928	1,624,782
17.2 98% of URT X Assessment less Net Revenues	53,414	42,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	85,814	104,071
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	34,452	19,654
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,731,379</b>	<b>3,305,224</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	11,010	10,183
27 Other Regular Education	0	39,000
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	1,014	1,035
31 National School Lunch State Categorical Funds (NSL)	304,790	294,767
32 Other Special Education	1,615	1,600
33 Career Education	0	0
34 School Food Service	1,530	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	99,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	26,461	19,173
<b>39 Total Restricted Revenue from State Sources</b>	<b>346,470</b>	<b>466,258</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>519,506</b>	<b>523,236</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	1,385	0
<b>47 Total Other Sources of Funds</b>	<b>1,385</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,598,739</b>	<b>4,294,718</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,591,820	1,517,839
50 Special Education	233,777	248,673
51 Career Education	161,649	166,872
52 Adult Education	0	0
53 Compensatory Education	156,615	196,110
54 Other	167,157	172,604
<b>55 Total Instruction</b>	<b>2,311,018</b>	<b>2,302,098</b>

### District Level Support:

56 General Administration	169,775	181,679
57 Central Services	44,104	50,388
58 Maintenance & Operations Of Plant	492,588	512,191
59 Student Transportation	176,931	172,286
60 Othr District Level Support Service	20,149	7,500
<b>61 Total District Support Services</b>	<b>903,546</b>	<b>924,043</b>

### School Level Support:

62 Student Support Services	166,610	171,254
63 Instructional Staff Support Service	344,676	289,284
64 School Administration	171,822	190,995
<b>65 Total District Support Services</b>	<b>683,108</b>	<b>651,534</b>

### Non-Instructional Services:

66 Food Service Operations	242,674	242,397
67 Other Enterprise Operations	2,350	0
68 Community Operations	514	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>245,538</b>	<b>243,397</b>
71 Facilities Acquisition And Const.	0	159,471
72 Debt Service	280,587	276,121
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>4,423,798</b>	<b>4,556,664</b>
77 Less: Capital Expenditures	(42,345)	-172,471
78 Less: Debt Service	(280,587)	-276,121
<b>79 Total Current Expenditures</b>	<b>4,100,866</b>	<b>4,108,072</b>
80 Exclusions from Current Expenditures	(257,314)	-180,250
<b>81 Net Current Expenditures</b>	<b>3,843,552</b>	<b>3,927,822</b>

82 Per Pupil Expenditures	11,067	
83 Personnel - Non-Federal Licensed Classroom FTEs	35.98	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,424,348	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,587	
85 Personnel - Non-Federal Licensed FTEs	39.08	
85.5 Total Salary - Non-Federal Licensed FTEs	1,634,617	
86 Avg Salary - Non-Federal Licensed FTEs	41,827	
87.1 Legal Balance (funds 1-2-4)	739,323	676,745
87.2 Categorical Fund Balance	28,700	29,673
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	710,623	647,072
88 Building Fund Balance (fund 3)	732,592	533,121
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: IZARD

MELBOURNE SCHOOL DISTRICT

LEA: 3302000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	258		<b>CURRENT EXPENDITURES</b>			
2 ADA	810			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,786,108	3,589,943
4 4 Qtr ADM	849			50 Special Education	543,292	569,402
5 Prior Year 3 Qtr ADM	871			51 Career Education	348,745	341,280
6 Assessment	88,570,356			52 Adult Education	0	0
7 M&O Mills	25.12			53 Compensatory Education	265,876	300,900
8 URT Mills	25.00			54 Other	136,812	174,143
9 M&O Mills in Excess of URT	0.12			<b>55 Total Instruction</b>	<b>5,080,834</b>	<b>4,975,667</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.10			56 General Administration	198,803	198,784
12 Total Mills	38.22			57 Central Services	194,608	205,601
13 Total Debt Bond/Non Bond	6,985,000			58 Maintenance & Operations Of Plant	1,203,834	855,624
<b>State and Local Revenue</b>				59 Student Transportation	419,202	419,107
14 Property Tax Receipts (Incl URT)	3,095,820	3,051,783	60 Othr District Level Support Service	18,709	12,000	
15 Other Local Receipts	701,987	384,000	<b>61 Total District Support Services</b>	<b>2,035,156</b>	<b>1,691,116</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,810,679	3,682,586	62 Student Support Services	363,400	380,241	
17.2 98% of URT X Assessment less Net Revenues	114,152	0	63 Instructional Staff Support Service	228,764	269,353	
18 Student Growth Funding	0	0	64 School Administration	347,882	350,672	
19 Declining Enrollment Funding	0	76,717	<b>65 Total District Support Services</b>	<b>940,045</b>	<b>1,000,266</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	651,697	520,399	
22 Enhanced Transportation Funding	0	71,653	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	12,149	0	68 Community Operations	0	500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,734,787</b>	<b>7,266,739</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>651,697</b>	<b>520,899</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	25,347	1,500,000	
<b>Regular Education:</b>			72 Debt Service	583,972	591,753	
26 Professional Development	23,853	23,244	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	63,768	0	<b>76 Total Expenditures</b>	<b>9,317,051</b>	<b>10,279,701</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(148,564)	-1,511,250	
28 Gifted And Talented	0	0	78 Less: Debt Service	(583,972)	-591,753	
29 Alt. Learning Environment (ALE)	358	0	<b>79 Total Current Expenditures</b>	<b>8,584,515</b>	<b>8,176,698</b>	
30 English Language Learner (ELL)	4,056	0	80 Exclusions from Current Expenditures	(915,270)	-697,196	
31 National School Lunch State Categorical Funds (NSL)	252,480	225,654	<b>81 Net Current Expenditures</b>	<b>7,669,245</b>	<b>7,479,502</b>	
32 Other Special Education	70,390	3,500	82 Per Pupil Expenditures	9,467		
33 Career Education	13,920	0	83 Personnel - Non-Federal Licensed Classroom FTEs	65.39		
34 School Food Service	3,131	3,200	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,952,454		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,151		
36 Early Childhood Programs	277,122	278,640	85 Personnel - Non-Federal Licensed FTEs	69.55		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,286,694		
38 Other Non-Instructional Program Aid	2,079	1,688	86 Avg Salary - Non-Federal Licensed FTEs	47,257		
<b>39 Total Restricted Revenue from State Sources</b>	<b>711,158</b>	<b>535,926</b>	87.1 Legal Balance (funds 1-2-4)	1,649,240	1,519,920	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>916,311</b>	<b>821,237</b>	87.2 Categorical Fund Balance	14,281	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,634,959	1,519,920	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,860,983	1,360,983	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	2,610	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	1,082	0				
<b>47 Total Other Sources of Funds</b>	<b>3,692</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,365,949</b>	<b>8,623,902</b>				

# Annual Statistical Report 2018/2019

County: IZARD

## IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT

LEA: 3306000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	180		<b>CURRENT EXPENDITURES</b>			
2 ADA	470			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,070,995	1,876,845
4 4 Qtr ADM	502			50 Special Education	335,525	364,915
5 Prior Year 3 Qtr ADM	453			51 Career Education	172,961	175,922
6 Assessment	55,728,635			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	325,590	462,313
8 URT Mills	25.00			54 Other	204,491	266,885
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,109,563</b>	<b>3,146,880</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.00			56 General Administration	212,968	208,825
12 Total Mills	36.00			57 Central Services	71,016	72,704
13 Total Debt Bond/Non Bond	2,959,283			58 Maintenance & Operations Of Plant	689,896	778,332
<b>State and Local Revenue</b>			59 Student Transportation	452,895	447,295	
14 Property Tax Receipts (Incl URT)	1,876,840	1,845,941	60 Othr District Level Support Service	15,523	14,225	
15 Other Local Receipts	592,290	527,312	<b>61 Total District Support Services</b>	<b>1,442,298</b>	<b>1,521,381</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,725,721	2,114,228	62 Student Support Services	159,683	163,424	
17.2 98% of URT X Assessment less Net Revenues	61,207	61,207	63 Instructional Staff Support Service	190,479	174,496	
18 Student Growth Funding	260,492	0	64 School Administration	239,661	231,688	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>589,824</b>	<b>569,608</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	394,178	386,485	
22 Enhanced Transportation Funding	63,541	146,754	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,580,091</b>	<b>4,695,442</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>394,178</b>	<b>386,485</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	316,878	375,707	
26 Professional Development	12,413	13,819	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	14,381	0	<b>76 Total Expenditures</b>	<b>5,852,740</b>	<b>6,000,061</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(115,203)	-106,575	
28 Gifted And Talented	200	0	78 Less: Debt Service	(316,878)	-375,707	
29 Alt. Learning Environment (ALE)	69,600	71,910	<b>79 Total Current Expenditures</b>	<b>5,420,659</b>	<b>5,517,779</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(728,430)	-646,190	
31 National School Lunch State Categorical Funds (NSL)	348,932	402,533	<b>81 Net Current Expenditures</b>	<b>4,692,229</b>	<b>4,871,589</b>	
32 Other Special Education	81,186	69,592	82 Per Pupil Expenditures	9,974		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	35.15		
34 School Food Service	2,046	2,047	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,565,491		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,537		
36 Early Childhood Programs	149,287	148,980	85 Personnel - Non-Federal Licensed FTEs	38.14		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,822,434		
38 Other Non-Instructional Program Aid	5,346	19,324	86 Avg Salary - Non-Federal Licensed FTEs	47,783		
<b>39 Total Restricted Revenue from State Sources</b>	<b>683,390</b>	<b>728,205</b>	87.1 Legal Balance (funds 1-2-4)	735,837	807,055	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>765,545</b>	<b>928,500</b>	87.2 Categorical Fund Balance	11,017	1,806	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	724,819	805,248	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	824,150	1,006,928	
43 Indirect Cost Reimbursement	0	13,225	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>13,225</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,029,027</b>	<b>6,365,372</b>				

# Annual Statistical Report 2018/2019

County: JACKSON

NEWPORT SCHOOL DISTRICT

LEA: 3403000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	339	
2 ADA	1,068	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,123	
5 Prior Year 3 Qtr ADM	1,113	
6 Assessment	155,798,468	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	12,813,417	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	5,631,256	5,716,184
15 Other Local Receipts	462,262	131,900
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,818,910	3,894,690
17.2 98% of URT X Assessment less Net Revenues	6,041	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	192,207	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	18,996	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,129,672</b>	<b>9,742,774</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	30,490	30,681
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	750	0
29 Alt. Learning Environment (ALE)	10,636	0
30 English Language Learner (ELL)	10,478	10,478
31 National School Lunch State Categorical Funds (NSL)	921,727	938,543
32 Other Special Education	82,824	79,490
33 Career Education	6,007	0
34 School Food Service	6,488	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	539,674	526,396
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,609,074</b>	<b>1,591,588</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,383,861</b>	<b>3,002,129</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	53,904
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	698	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>698</b>	<b>53,904</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,123,306</b>	<b>14,390,395</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,381,076	4,159,340
50 Special Education	1,118,537	1,015,900
51 Career Education	395,259	283,234
52 Adult Education	0	0
53 Compensatory Education	696,482	1,116,437
54 Other	637,167	639,540
<b>55 Total Instruction</b>	<b>7,228,521</b>	<b>7,214,451</b>

### District Level Support:

56 General Administration	388,132	362,670
57 Central Services	319,529	344,251
58 Maintenance & Operations Of Plant	1,471,959	1,462,952
59 Student Transportation	420,750	420,980
60 Othr District Level Support Service	174,347	242,065
<b>61 Total District Support Services</b>	<b>2,774,717</b>	<b>2,832,917</b>

### School Level Support:

62 Student Support Services	391,757	539,876
63 Instructional Staff Support Service	553,815	637,783
64 School Administration	583,528	579,587
<b>65 Total District Support Services</b>	<b>1,529,099</b>	<b>1,757,246</b>

### Non-Instructional Services:

66 Food Service Operations	1,057,392	1,068,996
67 Other Enterprise Operations	27,052	0
68 Community Operations	1,213	9,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,085,657</b>	<b>1,078,496</b>

### 71 Facilities Acquisition And Const.

71 Facilities Acquisition And Const.	59,846	0
72 Debt Service	1,554,112	1,561,949
75 Other Non-Programmed Costs	11,168	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>14,243,121</b>	<b>14,445,058</b>
77 Less: Capital Expenditures	(79,687)	-15,495
78 Less: Debt Service	(1,554,112)	-1,561,949

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>12,609,321</b>	<b>12,867,615</b>
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### 80 Exclusions from Current Expenditures

80 Exclusions from Current Expenditures	(796,039)	-597,054
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### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>11,813,282</b>	<b>12,270,560</b>
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### 82 Per Pupil Expenditures

82 Per Pupil Expenditures	11,059	
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### 83 Personnel - Non-Federal Licensed Classroom FTEs

83 Personnel - Non-Federal Licensed Classroom FTEs	90.54	
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### 83.5 Total Salary - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,978,422	
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### 84 Avg Salary - Non-Federal Licensed Classroom FTEs

84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,941	
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### 85 Personnel - Non-Federal Licensed FTEs

85 Personnel - Non-Federal Licensed FTEs	99.07	
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### 85.5 Total Salary - Non-Federal Licensed FTEs

85.5 Total Salary - Non-Federal Licensed FTEs	4,612,793	
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### 86 Avg Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	46,561	
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### 87.1 Legal Balance (funds 1-2-4)

87.1 Legal Balance (funds 1-2-4)	1,674,579	1,637,058
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### 87.2 Categorical Fund Balance

87.2 Categorical Fund Balance	37,521	0
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### 87.3 Deposits With Paying Agents (QZAB)

87.3 Deposits With Paying Agents (QZAB)	0	0
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### 87.4 Net Legal Bal (Excl Cat & QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	1,637,058	1,637,058
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### 88 Building Fund Balance (fund 3)

88 Building Fund Balance (fund 3)	479,033	532,876
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### 89 Capital Outlay Balance/Dedicated M&O (fund 5)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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# Annual Statistical Report 2018/2019

County: JACKSON

JACKSON CO. SCHOOL DISTRICT

LEA: 3405000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	255		<b>CURRENT EXPENDITURES</b>			
2 ADA	821			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,627,008	3,379,846
4 4 Qtr ADM	872			50 Special Education	364,373	413,898
5 Prior Year 3 Qtr ADM	882			51 Career Education	262,578	277,097
6 Assessment	68,297,519			52 Adult Education	0	0
7 M&O Mills	26.50			53 Compensatory Education	248,869	255,311
8 URT Mills	25.00			54 Other	297,434	311,543
9 M&O Mills in Excess of URT	1.50			<b>55 Total Instruction</b>	<b>4,800,262</b>	<b>4,637,695</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.50			56 General Administration	286,216	292,645
12 Total Mills	36.00			57 Central Services	111,511	87,655
13 Total Debt Bond/Non Bond	8,286,332			58 Maintenance & Operations Of Plant	1,096,744	962,480
<b>State and Local Revenue</b>			59 Student Transportation	428,580	381,825	
14 Property Tax Receipts (Incl URT)	2,318,177	2,402,024	60 Othr District Level Support Service	19,593	18,500	
15 Other Local Receipts	553,705	209,693	<b>61 Total District Support Services</b>	<b>1,942,645</b>	<b>1,743,105</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,376,217	4,348,779	62 Student Support Services	375,235	396,241	
17.2 98% of URT X Assessment less Net Revenues	50,898	0	63 Instructional Staff Support Service	517,351	558,982	
18 Student Growth Funding	0	0	64 School Administration	415,928	410,951	
19 Declining Enrollment Funding	30,582	32,494	<b>65 Total District Support Services</b>	<b>1,308,514</b>	<b>1,366,174</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	89,608	86,947	66 Food Service Operations	741,810	746,148	
22 Enhanced Transportation Funding	0	1,805	67 Other Enterprise Operations	80,277	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	182	3,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,419,187</b>	<b>7,081,742</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>822,269</b>	<b>749,148</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,074,608	4,300	
<b>Regular Education:</b>			72 Debt Service	566,513	594,341	
26 Professional Development	24,175	23,917	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	16,163	42,854	<b>76 Total Expenditures</b>	<b>10,514,811</b>	<b>9,094,763</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,332,796)	-73,920	
28 Gifted And Talented	550	550	78 Less: Debt Service	(566,513)	-594,341	
29 Alt. Learning Environment (ALE)	38,016	20,494	<b>79 Total Current Expenditures</b>	<b>8,615,501</b>	<b>8,426,502</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(998,997)	-680,091	
31 National School Lunch State Categorical Funds (NSL)	298,242	301,924	<b>81 Net Current Expenditures</b>	<b>7,616,505</b>	<b>7,746,411</b>	
32 Other Special Education	17,427	3,045	82 Per Pupil Expenditures	9,274		
33 Career Education	13,332	0	83 Personnel - Non-Federal Licensed Classroom FTEs	64.11		
34 School Food Service	3,491	3,491	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,811,263		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,851		
36 Early Childhood Programs	407,583	397,280	85 Personnel - Non-Federal Licensed FTEs	69.26		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,234,847		
38 Other Non-Instructional Program Aid	45,605	41,672	86 Avg Salary - Non-Federal Licensed FTEs	46,706		
<b>39 Total Restricted Revenue from State Sources</b>	<b>864,585</b>	<b>835,228</b>	87.1 Legal Balance (funds 1-2-4)	1,200,000	1,120,657	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,089,709</b>	<b>1,096,428</b>	87.2 Categorical Fund Balance	39,120	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,160,880	1,120,657	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	41,526	41,526	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,373,481</b>	<b>9,013,397</b>				

# Annual Statistical Report 2018/2019

County: JEFFERSON

DOLLARWAY SCHOOL DISTRICT

LEA: 3502000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	412	
2 ADA	865	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	937	
5 Prior Year 3 Qtr ADM	981	
6 Assessment	125,826,625	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.80	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	13,280,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,527,223	5,056,000
15 Other Local Receipts	457,056	179,001
16 Revenue From Interm Srcs	40	50
17.1 Foundation Funding (Excl URT)	3,675,940	3,339,555
17.2 98% of URT X Assessment less Net Revenues	37,612	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	387,941	153,779
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,100	83,150
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,095,911</b>	<b>8,811,535</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	26,878	25,656
27 Other Regular Education	118,903	116,618
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	38,004	53,328
30 English Language Learner (ELL)	6,084	12,000
31 National School Lunch State Categorical Funds (NSL)	1,446,768	1,413,672
32 Other Special Education	43,327	40,898
33 Career Education	40,625	43,000
34 School Food Service	4,554	5,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	447,392	397,280
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	20,748	5,933
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,193,282</b>	<b>2,113,885</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,435,471</b>	<b>3,272,213</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	15,000	28,548
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	1,052,585	8,000
<b>47 Total Other Sources of Funds</b>	<b>1,067,585</b>	<b>36,548</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,792,249</b>	<b>14,234,180</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,364,936	4,631,184
50 Special Education	642,082	666,308
51 Career Education	302,719	270,065
52 Adult Education	0	0
53 Compensatory Education	280,688	445,087
54 Other	443,317	412,821
<b>55 Total Instruction</b>	<b>6,033,743</b>	<b>6,425,464</b>

### District Level Support:

56 General Administration	622,995	584,902
57 Central Services	492,591	435,527
58 Maintenance & Operations Of Plant	1,362,111	1,238,146
59 Student Transportation	943,417	791,393
60 Othr District Level Support Service	18,568	31,748
<b>61 Total District Support Services</b>	<b>3,439,682</b>	<b>3,081,716</b>

### School Level Support:

62 Student Support Services	1,255,219	1,354,603
63 Instructional Staff Support Service	2,093,102	1,819,293
64 School Administration	485,751	493,356
<b>65 Total District Support Services</b>	<b>3,834,073</b>	<b>3,667,252</b>

### Non-Instructional Services:

66 Food Service Operations	809,967	850,044
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>809,967</b>	<b>852,044</b>
71 Facilities Acquisition And Const.	1,324,778	148,675
72 Debt Service	903,956	899,377
75 Other Non-Programmed Costs	19,059	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(1,489,657)	-347,405
78 Less: Debt Service	(903,956)	-899,377

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(661,899)	-465,218
<b>81 Net Current Expenditures</b>	<b>13,309,745</b>	<b>13,362,529</b>

82 Per Pupil Expenditures	15,379	
83 Personnel - Non-Federal Licensed Classroom FTEs	75.07	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,412,966	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,464	
85 Personnel - Non-Federal Licensed FTEs	85.19	
85.5 Total Salary - Non-Federal Licensed FTEs	4,144,710	
86 Avg Salary - Non-Federal Licensed FTEs	48,653	
87.1 Legal Balance (funds 1-2-4)	2,169,566	1,218,893
87.2 Categorical Fund Balance	511,993	76,355
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,657,573	1,142,538
88 Building Fund Balance (fund 3)	747,665	606,665
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2018/2019

County: JEFFERSON

PINE BLUFF SCHOOL DISTRICT

LEA: 3505000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	183	
2 ADA	2,896	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	3,134	
5 Prior Year 3 Qtr ADM	3,557	
6 Assessment	369,713,006	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	2.00	
11 Debt Service Mills	14.70	
12 Total Mills	41.70	
13 Total Debt Bond/Non Bond	30,206,115	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	14,741,852	15,651,693
15 Other Local Receipts	921,934	237,760
16 Revenue From Interm Srcs	122	0
17.1 Foundation Funding (Excl URT)	14,794,796	12,659,487
17.2 98% of URT X Assessment less Net Revenues	262,365	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	1,134,461	1,401,014
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>31,855,530</b>	<b>29,949,954</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	97,462	86,334
27 Other Regular Education	616	0
<b>Special Education:</b>		
28 Gifted And Talented	500	0
29 Alt. Learning Environment (ALE)	230,335	728,416
30 English Language Learner (ELL)	7,436	10,153
31 National School Lunch State Categorical Funds (NSL)	3,240,233	2,829,292
32 Other Special Education	969,350	883,131
33 Career Education	117,813	117,800
34 School Food Service	15,575	15,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	359,933	466,553
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,039,251</b>	<b>5,136,680</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,320,090</b>	<b>9,355,906</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	149,000	129,198
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	10,066	0
46 Other	65,848	0
<b>47 Total Other Sources of Funds</b>	<b>224,914</b>	<b>129,198</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>43,439,785</b>	<b>44,571,739</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	12,351,597	11,478,072
50 Special Education	2,786,371	2,996,160
51 Career Education	1,090,678	1,130,818
52 Adult Education	0	0
53 Compensatory Education	1,130,610	831,142
54 Other	1,985,301	1,259,141
<b>55 Total Instruction</b>	<b>19,344,557</b>	<b>17,695,335</b>

### District Level Support:

56 General Administration	937,906	1,172,554
57 Central Services	1,630,248	2,169,453
58 Maintenance & Operations Of Plant	4,214,646	6,413,059
59 Student Transportation	1,968,930	2,454,134
60 Othr District Level Support Service	177,877	158,198
<b>61 Total District Support Services</b>	<b>8,929,606</b>	<b>12,367,398</b>

### School Level Support:

62 Student Support Services	1,874,549	1,827,047
63 Instructional Staff Support Service	5,286,050	7,386,028
64 School Administration	1,274,820	1,293,636
<b>65 Total District Support Services</b>	<b>8,435,419</b>	<b>10,506,711</b>

### Non-Instructional Services:

66 Food Service Operations	2,046,472	2,240,708
67 Other Enterprise Operations	0	0
68 Community Operations	11,497	100
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>2,057,969</b>	<b>2,240,808</b>

71 Facilities Acquisition And Const.	199,404	0
72 Debt Service	2,385,865	1,901,300
75 Other Non-Programmed Costs	2,570	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(666,585)	-1,317,572
78 Less: Debt Service	(2,385,865)	-1,901,300

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(1,202,739)	-885,365
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### 81 Net Current Expenditures

<b>82 Per Pupil Expenditures</b>	<b>12,812</b>	
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83 Personnel - Non-Federal Licensed Classroom FTEs	228.15	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,127,637	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,773	
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85 Personnel - Non-Federal Licensed FTEs	268.15	
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85.5 Total Salary - Non-Federal Licensed FTEs	14,157,312	
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86 Avg Salary - Non-Federal Licensed FTEs	52,796	
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87.1 Legal Balance (funds 1-2-4)	4,156,693	5,202,158
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87.2 Categorical Fund Balance	133,838	280,835
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	4,022,854	4,921,323
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88 Building Fund Balance (fund 3)	1,899,624	674,624
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	2,815,284	1,577,856
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# Annual Statistical Report 2018/2019

County: JEFFERSON

WATSON CHAPEL SCHOOL DISTRICT

LEA: 3509000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	117	
2 ADA	2,272	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	2,433	
5 Prior Year 3 Qtr ADM	2,568	
6 Assessment	116,563,287	
7 M&O Mills	26.10	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.10	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	34.10	
13 Total Debt Bond/Non Bond	6,729,234	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,634,307	3,617,000
15 Other Local Receipts	328,379	68,065
16 Revenue From Interm Srcs	86	80
17.1 Foundation Funding (Excl URT)	14,643,394	14,018,321
17.2 98% of URT X Assessment less Net Revenues	67,504	68,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	419,839
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	23,977	47,591
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,697,647</b>	<b>18,238,896</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	70,367	67,032
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	950	450
29 Alt. Learning Environment (ALE)	12,465	53,927
30 English Language Learner (ELL)	9,802	9,000
31 National School Lunch State Categorical Funds (NSL)	1,954,860	2,044,195
32 Other Special Education	44,734	10,009
33 Career Education	112,125	84,591
34 School Food Service	9,315	9,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,214,618</b>	<b>2,278,504</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,040,035</b>	<b>3,966,272</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	-92,300	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	728,832	150,000
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>636,533</b>	<b>150,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>24,588,832</b>	<b>24,633,672</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	8,574,212	8,036,092
50 Special Education	1,265,780	1,311,906
51 Career Education	477,698	570,100
52 Adult Education	0	0
53 Compensatory Education	471,356	756,503
54 Other	601,756	688,037
<b>55 Total Instruction</b>	<b>11,390,801</b>	<b>11,362,639</b>

### District Level Support:

56 General Administration	523,297	555,254
57 Central Services	426,552	448,543
58 Maintenance & Operations Of Plant	3,128,271	4,003,119
59 Student Transportation	1,361,860	1,522,479
60 Othr District Level Support Service	42,431	28,112
<b>61 Total District Support Services</b>	<b>5,482,410</b>	<b>6,557,506</b>

### School Level Support:

62 Student Support Services	1,320,093	1,601,210
63 Instructional Staff Support Service	2,593,166	3,198,600
64 School Administration	1,386,947	1,243,374
<b>65 Total District Support Services</b>	<b>5,300,205</b>	<b>6,043,184</b>

### Non-Instructional Services:

66 Food Service Operations	1,378,889	1,378,980
67 Other Enterprise Operations	0	0
68 Community Operations	3,782	13,429
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,382,671</b>	<b>1,392,409</b>
71 Facilities Acquisition And Const.	10,026	0
72 Debt Service	308,118	308,985
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>23,874,231</b>	<b>25,664,723</b>
77 Less: Capital Expenditures	(41,339)	-53,890
78 Less: Debt Service	(308,118)	-308,985
<b>79 Total Current Expenditures</b>	<b>23,524,775</b>	<b>25,301,848</b>
80 Exclusions from Current Expenditures	(319,629)	-77,154

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>23,205,145</b>	<b>25,224,694</b>
82 Per Pupil Expenditures	10,213	
83 Personnel - Non-Federal Licensed Classroom FTEs	158.97	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,492,653	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,132	
85 Personnel - Non-Federal Licensed FTEs	180.14	
85.5 Total Salary - Non-Federal Licensed FTEs	9,166,053	
86 Avg Salary - Non-Federal Licensed FTEs	50,883	
87.1 Legal Balance (funds 1-2-4)	3,723,703	2,723,896
87.2 Categorical Fund Balance	12,681	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,711,022	2,723,896
88 Building Fund Balance (fund 3)	4,880,208	4,880,208
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: JEFFERSON

WHITE HALL SCHOOL DISTRICT

LEA: 3510000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	107		<b>CURRENT EXPENDITURES</b>		
2 ADA	2,752		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	11,296,529	11,216,002
4 4 Qtr ADM	2,949		50 Special Education	1,699,810	1,589,789
5 Prior Year 3 Qtr ADM	2,922		51 Career Education	512,329	638,832
6 Assessment	315,975,498		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	638,116	649,134
8 URT Mills	25.00		54 Other	469,314	562,988
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>14,616,099</b>	<b>14,656,745</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	14.20		56 General Administration	651,709	770,783
12 Total Mills	39.20		57 Central Services	436,431	475,813
13 Total Debt Bond/Non Bond	19,998,860		58 Maintenance & Operations Of Plant	4,972,264	3,374,430
<b>State and Local Revenue</b>			59 Student Transportation	912,710	1,053,205
14 Property Tax Receipts (Incl URT)	11,414,904	11,217,000	60 Othr District Level Support Service	59,046	35,000
15 Other Local Receipts	1,360,886	518,260	<b>61 Total District Support Services</b>	<b>7,032,161</b>	<b>5,709,230</b>
16 Revenue From Interm Srcs	89	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	12,296,053	12,610,412	62 Student Support Services	1,299,842	1,257,728
17.2 98% of URT X Assessment less Net Revenues	186,541	0	63 Instructional Staff Support Service	2,150,401	2,296,465
18 Student Growth Funding	229,486	0	64 School Administration	1,354,944	1,419,095
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>4,805,186</b>	<b>4,973,288</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	1,569,255	1,365,053
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,245	14,506
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>25,487,959</b>	<b>24,345,672</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,570,500</b>	<b>1,379,559</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	10,244	0
<b>Regular Education:</b>			72 Debt Service	1,676,250	1,659,250
26 Professional Development	80,072	80,830	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>29,710,440</b>	<b>28,378,073</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(443,424)	-769,667
28 Gifted And Talented	4,550	4,000	78 Less: Debt Service	(1,676,250)	-1,659,250
29 Alt. Learning Environment (ALE)	32,472	37,131	<b>79 Total Current Expenditures</b>	<b>27,590,766</b>	<b>25,949,156</b>
30 English Language Learner (ELL)	18,928	0	80 Exclusions from Current Expenditures	(1,033,129)	-431,486
31 National School Lunch State Categorical Funds (NSL)	700,106	733,244	<b>81 Net Current Expenditures</b>	<b>26,557,637</b>	<b>25,517,670</b>
32 Other Special Education	105,429	13,000	82 Per Pupil Expenditures	9,650	
33 Career Education	122,688	103,260	83 Personnel - Non-Federal Licensed Classroom FTEs	186.69	
34 School Food Service	8,031	8,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,913,368	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,101	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	201.69	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	11,192,691	
38 Other Non-Instructional Program Aid	87,409	171,360	86 Avg Salary - Non-Federal Licensed FTEs	55,495	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,159,684</b>	<b>1,150,825</b>	87.1 Legal Balance (funds 1-2-4)	3,701,888	3,824,452
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,393,954</b>	<b>2,501,161</b>	87.2 Categorical Fund Balance	113,151	113,151
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,588,737	3,711,301
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,983,284	4,473,284
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	2,000	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	373,442	0			
<b>47 Total Other Sources of Funds</b>	<b>375,442</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>29,417,039</b>	<b>27,997,658</b>			

# Annual Statistical Report 2018/2019

County: JOHNSON

CLARKSVILLE SCHOOL DISTRICT

LEA: 3601000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	116	
2 ADA	2,413	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	2,543	
5 Prior Year 3 Qtr ADM	2,572	
6 Assessment	191,192,277	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.30	
12 Total Mills	39.30	
13 Total Debt Bond/Non Bond	24,815,556	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	6,597,127	6,770,974
15 Other Local Receipts	709,280	260,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	13,085,676	12,815,894
17.2 98% of URT X Assessment less Net Revenues	158,340	140,500
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	101,308	115,386
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	28,988	15,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>20,680,719</b>	<b>20,117,754</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	70,486	69,569
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	600	0
29 Alt. Learning Environment (ALE)	218,554	233,618
30 English Language Learner (ELL)	214,630	135,370
31 National School Lunch State Categorical Funds (NSL)	1,944,350	1,894,953
32 Other Special Education	150,225	120,000
33 Career Education	95,330	350,930
34 School Food Service	8,700	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,651,693	398,758
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,354,567</b>	<b>3,211,198</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,279,726</b>	<b>3,334,017</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	57,455	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	40,000	40,000
44 Gains & Losses - Sale Fixed Assets	4,000	0
45 Compensation - Loss Of Fixed Assets	60,850	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>162,305</b>	<b>40,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>29,477,318</b>	<b>26,702,969</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	8,695,479	8,262,624
50 Special Education	2,038,438	2,038,069
51 Career Education	544,950	884,371
52 Adult Education	0	0
53 Compensatory Education	1,250,027	1,192,303
54 Other	1,978,457	2,079,146
<b>55 Total Instruction</b>	<b>14,507,351</b>	<b>14,456,512</b>

### District Level Support:

56 General Administration	677,046	795,340
57 Central Services	933,566	954,789
58 Maintenance & Operations Of Plant	2,595,592	2,908,928
59 Student Transportation	1,110,606	1,076,469
60 Othr District Level Support Service	192,974	230,000
<b>61 Total District Support Services</b>	<b>5,509,783</b>	<b>5,965,526</b>

### School Level Support:

62 Student Support Services	1,010,195	1,175,547
63 Instructional Staff Support Service	1,158,296	1,269,906
64 School Administration	1,343,906	1,197,891
<b>65 Total District Support Services</b>	<b>3,512,397</b>	<b>3,643,344</b>

### Non-Instructional Services:

66 Food Service Operations	1,372,097	1,497,677
67 Other Enterprise Operations	27,831	0
68 Community Operations	3,987	21,297
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,403,914</b>	<b>1,518,974</b>
71 Facilities Acquisition And Const.	9,541,227	1,083,309
72 Debt Service	1,659,367	1,636,083
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>36,134,039</b>	<b>28,303,748</b>
77 Less: Capital Expenditures	(10,121,022)	-1,411,958
78 Less: Debt Service	(1,659,367)	-1,636,083
<b>79 Total Current Expenditures</b>	<b>24,353,650</b>	<b>25,255,708</b>
80 Exclusions from Current Expenditures	(579,501)	-261,020
<b>81 Net Current Expenditures</b>	<b>23,774,149</b>	<b>24,994,687</b>

82 Per Pupil Expenditures	9,851	
83 Personnel - Non-Federal Licensed Classroom FTEs	178.72	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,121,557	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,038	
85 Personnel - Non-Federal Licensed FTEs	192.46	
85.5 Total Salary - Non-Federal Licensed FTEs	10,399,486	
86 Avg Salary - Non-Federal Licensed FTEs	54,035	
87.1 Legal Balance (funds 1-2-4)	3,111,575	2,890,652
87.2 Categorical Fund Balance	220,747	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,890,828	2,890,652
88 Building Fund Balance (fund 3)	4,153,388	2,802,357
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: JOHNSON

LAMAR SCHOOL DISTRICT

LEA: 3604000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	309	
2 ADA	1,276	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,333	
5 Prior Year 3 Qtr ADM	1,342	
6 Assessment	85,394,188	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.98	
12 Total Mills	39.98	
13 Total Debt Bond/Non Bond	13,580,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,056,767	3,033,650
15 Other Local Receipts	456,155	108,514
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,058,546	7,036,517
17.2 98% of URT X Assessment less Net Revenues	114,858	115,000
18 Student Growth Funding	54,129	0
19 Declining Enrollment Funding	0	11,625
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	13,557	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,754,011</b>	<b>10,305,306</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	36,767	36,675
27 Other Regular Education	0	5,000
<b>Special Education:</b>		
28 Gifted And Talented	650	600
29 Alt. Learning Environment (ALE)	77,375	71,326
30 English Language Learner (ELL)	11,154	0
31 National School Lunch State Categorical Funds (NSL)	483,394	485,498
32 Other Special Education	34,985	1,406
33 Career Education	22,750	29,250
34 School Food Service	4,505	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	298,573	297,960
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,268,652	4,738,758
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,238,805</b>	<b>5,670,473</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,508,369</b>	<b>1,494,509</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,501,186</b>	<b>17,470,288</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,688,241	4,974,798
50 Special Education	986,809	1,069,530
51 Career Education	399,902	427,251
52 Adult Education	0	0
53 Compensatory Education	641,610	690,680
54 Other	348,152	404,502
<b>55 Total Instruction</b>	<b>7,064,714</b>	<b>7,566,760</b>

### District Level Support:

56 General Administration	175,640	235,805
57 Central Services	323,735	452,795
58 Maintenance & Operations Of Plant	1,258,597	1,732,754
59 Student Transportation	454,316	745,976
60 Othr District Level Support Service	67,053	85,030
<b>61 Total District Support Services</b>	<b>2,279,342</b>	<b>3,252,360</b>

### School Level Support:

62 Student Support Services	472,442	553,231
63 Instructional Staff Support Service	447,036	527,942
64 School Administration	492,028	502,282
<b>65 Total District Support Services</b>	<b>1,411,507</b>	<b>1,583,455</b>

### Non-Instructional Services:

66 Food Service Operations	653,602	685,098
67 Other Enterprise Operations	0	0
68 Community Operations	0	3,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>653,602</b>	<b>688,098</b>

71 Facilities Acquisition And Const.	13,214,398	8,636,097
72 Debt Service	807,265	812,577
75 Other Non-Programmed Costs	33,593	0

### 76 Total Expenditures

76 Total Expenditures	<b>25,464,419</b>	<b>22,539,348</b>
77 Less: Capital Expenditures	(13,329,651)	-9,096,705
78 Less: Debt Service	(807,265)	-812,577

### 79 Total Current Expenditures

79 Total Current Expenditures	<b>11,327,503</b>	<b>12,630,066</b>
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### 81 Net Current Expenditures

81 Net Current Expenditures	<b>10,702,666</b>	<b>12,272,728</b>
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82 Per Pupil Expenditures	8,390	
83 Personnel - Non-Federal Licensed Classroom FTEs	93.21	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,341,104	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,573	
85 Personnel - Non-Federal Licensed FTEs	99.73	
85.5 Total Salary - Non-Federal Licensed FTEs	4,855,974	
86 Avg Salary - Non-Federal Licensed FTEs	48,691	
87.1 Legal Balance (funds 1-2-4)	1,861,788	418,416
87.2 Categorical Fund Balance	29,008	16
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,832,780	418,400
88 Building Fund Balance (fund 3)	7,624,263	4,071,840
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: JOHNSON

WESTSIDE SCHOOL DIST(JOHNSON)

LEA: 3606000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	88	
2 ADA	596	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	636	
5 Prior Year 3 Qtr ADM	654	
6 Assessment	41,190,268	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	4,234,057	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,282,604	1,439,000
15 Other Local Receipts	230,387	90,550
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,521,555	3,368,467
17.2 98% of URT X Assessment less Net Revenues	45,866	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	10,205	65,196
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	9,332	18,693
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,099,949</b>	<b>4,981,906</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	17,930	17,412
27 Other Regular Education	1,011	0
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	84,359	89,394
30 English Language Learner (ELL)	2,366	2,366
31 National School Lunch State Categorical Funds (NSL)	526,551	503,429
32 Other Special Education	33,853	2,500
33 Career Education	100	5,959
34 School Food Service	3,157	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	99,524	99,320
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	227,399	37,972
<b>39 Total Restricted Revenue from State Sources</b>	<b>996,250</b>	<b>761,352</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,052,199</b>	<b>1,215,200</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,780	13,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	175,891	0
<b>47 Total Other Sources of Funds</b>	<b>183,671</b>	<b>13,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,332,069</b>	<b>6,971,458</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,617,070	2,716,587
50 Special Education	392,219	462,249
51 Career Education	145,861	164,914
52 Adult Education	0	0
53 Compensatory Education	199,786	233,720
54 Other	139,255	147,809
<b>55 Total Instruction</b>	<b>3,494,192</b>	<b>3,725,280</b>

### District Level Support:

56 General Administration	123,989	138,000
57 Central Services	197,356	230,800
58 Maintenance & Operations Of Plant	626,517	844,260
59 Student Transportation	380,196	394,115
60 Othr District Level Support Service	42,752	33,000
<b>61 Total District Support Services</b>	<b>1,370,809</b>	<b>1,640,176</b>

### School Level Support:

62 Student Support Services	285,673	339,248
63 Instructional Staff Support Service	518,409	528,477
64 School Administration	232,095	248,100
<b>65 Total District Support Services</b>	<b>1,036,176</b>	<b>1,115,825</b>

### Non-Instructional Services:

66 Food Service Operations	519,579	586,556
67 Other Enterprise Operations	234	0
68 Community Operations	490	1,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>520,303</b>	<b>588,056</b>
71 Facilities Acquisition And Const.	466,938	188,000
72 Debt Service	309,088	347,262
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>7,197,506</b>	<b>7,604,599</b>
77 Less: Capital Expenditures	(657,987)	-373,696
78 Less: Debt Service	(309,088)	-347,262
<b>79 Total Current Expenditures</b>	<b>6,230,431</b>	<b>6,883,641</b>
80 Exclusions from Current Expenditures	(271,776)	-178,270
<b>81 Net Current Expenditures</b>	<b>5,958,656</b>	<b>6,705,371</b>

82 Per Pupil Expenditures	10,005	
83 Personnel - Non-Federal Licensed Classroom FTEs	53.01	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,145,655	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,476	
85 Personnel - Non-Federal Licensed FTEs	57.36	
85.5 Total Salary - Non-Federal Licensed FTEs	2,452,731	
86 Avg Salary - Non-Federal Licensed FTEs	42,760	
87.1 Legal Balance (funds 1-2-4)	988,804	571,661
87.2 Categorical Fund Balance	100,988	17,775
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	887,816	553,886
88 Building Fund Balance (fund 3)	2,464,204	2,271,904
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: LAFAYETTE

LAFAYETTE COUNTY SCHOOL  
DISTRICT

LEA: 3704000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	389	
2 ADA	524	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	540	
5 Prior Year 3 Qtr ADM	580	
6 Assessment	71,284,655	
7 M&O Mills	26.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.10	
12 Total Mills	32.80	
13 Total Debt Bond/Non Bond	3,492,109	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,226,204	2,240,000
15 Other Local Receipts	331,478	208,350
16 Revenue From Interm Srcs	79,444	78,000
17.1 Foundation Funding (Excl URT)	2,073,428	1,869,858
17.2 98% of URT X Assessment less Net Revenues	130,998	102,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	4,136	135,462
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	43,482	137,432
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,889,170</b>	<b>4,771,102</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	15,887	14,811
27 Other Regular Education	110,276	1,650
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	24,915	23,458
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	525,500	495,021
32 Other Special Education	32,163	21,791
33 Career Education	0	0
34 School Food Service	2,684	2,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	840	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>712,315</b>	<b>559,431</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,040,414</b>	<b>1,196,073</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	2,907	2,500
<b>47 Total Other Sources of Funds</b>	<b>2,907</b>	<b>2,500</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,644,806</b>	<b>6,529,106</b>

## CURRENT EXPENDITURES

### Instruction:

	2018/2019 Actual	2019/2020 Budget
49 Regular Instruction	2,333,608	2,245,342
50 Special Education	388,171	398,703
51 Career Education	278,699	257,639
52 Adult Education	0	0
53 Compensatory Education	215,589	259,574
54 Other	216,749	232,555
<b>55 Total Instruction</b>	<b>3,432,816</b>	<b>3,393,813</b>

### District Level Support:

	2018/2019 Actual	2019/2020 Budget
56 General Administration	305,575	306,124
57 Central Services	231,868	251,310
58 Maintenance & Operations Of Plant	930,939	930,285
59 Student Transportation	415,885	555,906
60 Othr District Level Support Service	27,729	37,661
<b>61 Total District Support Services</b>	<b>1,911,995</b>	<b>2,081,286</b>

### School Level Support:

	2018/2019 Actual	2019/2020 Budget
62 Student Support Services	419,693	443,496
63 Instructional Staff Support Service	492,396	606,157
64 School Administration	357,200	369,791
<b>65 Total District Support Services</b>	<b>1,269,289</b>	<b>1,419,445</b>

### Non-Instructional Services:

	2018/2019 Actual	2019/2020 Budget
66 Food Service Operations	434,565	439,970
67 Other Enterprise Operations	0	0
68 Community Operations	527	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>435,091</b>	<b>440,970</b>
71 Facilities Acquisition And Const.	0	0
72 Debt Service	264,843	263,346
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

	2018/2019 Actual	2019/2020 Budget
<b>76 Total Expenditures</b>	<b>7,314,034</b>	<b>7,598,860</b>
77 Less: Capital Expenditures	(73,967)	-204,324
78 Less: Debt Service	(264,843)	-263,346
<b>79 Total Current Expenditures</b>	<b>6,975,224</b>	<b>7,131,189</b>
80 Exclusions from Current Expenditures	(161,632)	-46,332
<b>81 Net Current Expenditures</b>	<b>6,813,592</b>	<b>7,084,857</b>

	2018/2019 Actual	2019/2020 Budget
82 Per Pupil Expenditures	12,998	
83 Personnel - Non-Federal Licensed Classroom FTEs	48.82	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,197,732	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,017	
85 Personnel - Non-Federal Licensed FTEs	55.32	
85.5 Total Salary - Non-Federal Licensed FTEs	2,636,927	
86 Avg Salary - Non-Federal Licensed FTEs	47,667	
87.1 Legal Balance (funds 1-2-4)	516,311	214,478
87.2 Categorical Fund Balance	87,275	3,224
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	429,036	211,254
88 Building Fund Balance (fund 3)	2,920,186	2,212,186
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: LAWRENCE

HOXIE SCHOOL DISTRICT

LEA: 3804000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	125	
2 ADA	782	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	821	
5 Prior Year 3 Qtr ADM	817	
6 Assessment	53,150,702	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	34.00	
13 Total Debt Bond/Non Bond	4,370,994	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,667,840	1,650,500
15 Other Local Receipts	482,602	136,655
16 Revenue From Interm Srcs	3,119	1,000
17.1 Foundation Funding (Excl URT)	4,312,009	4,343,951
17.2 98% of URT X Assessment less Net Revenues	21,728	21,728
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	66,657	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	11,324	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,565,280</b>	<b>6,153,834</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	22,383	22,443
27 Other Regular Education	0	70,076
<b>Special Education:</b>		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	75,757	60,014
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	653,722	640,059
32 Other Special Education	20,315	888
33 Career Education	19,868	0
34 School Food Service	3,846	3,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	248,811	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	22,242	20,785
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,067,144</b>	<b>818,065</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,351,550</b>	<b>1,398,630</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,052	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>3,052</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,987,025</b>	<b>8,370,530</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,643,800	3,011,582
50 Special Education	459,868	395,469
51 Career Education	367,327	232,192
52 Adult Education	0	0
53 Compensatory Education	428,727	486,125
54 Other	339,460	357,203
<b>55 Total Instruction</b>	<b>5,239,181</b>	<b>4,482,571</b>

### District Level Support:

56 General Administration	207,847	195,764
57 Central Services	106,770	116,956
58 Maintenance & Operations Of Plant	963,291	875,915
59 Student Transportation	356,788	262,814
60 Othr District Level Support Service	103,358	73,045
<b>61 Total District Support Services</b>	<b>1,738,054</b>	<b>1,524,495</b>

### School Level Support:

62 Student Support Services	416,486	420,619
63 Instructional Staff Support Service	575,047	659,137
64 School Administration	306,881	307,241
<b>65 Total District Support Services</b>	<b>1,298,414</b>	<b>1,386,998</b>

### Non-Instructional Services:

66 Food Service Operations	560,399	539,208
67 Other Enterprise Operations	31,129	3,822
68 Community Operations	5,664	3,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>597,192</b>	<b>546,030</b>
71 Facilities Acquisition And Const.	0	0
72 Debt Service	357,649	352,986
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>9,230,490</b>	<b>8,293,080</b>
77 Less: Capital Expenditures	(211,435)	-84,403
78 Less: Debt Service	(357,649)	-352,986
<b>79 Total Current Expenditures</b>	<b>8,661,406</b>	<b>7,855,691</b>
80 Exclusions from Current Expenditures	(594,308)	-38,089

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>8,067,099</b>	<b>7,817,602</b>
82 Per Pupil Expenditures	10,320	
83 Personnel - Non-Federal Licensed Classroom FTEs	74.74	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,216,228	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,032	
85 Personnel - Non-Federal Licensed FTEs	79.29	
85.5 Total Salary - Non-Federal Licensed FTEs	3,584,686	
86 Avg Salary - Non-Federal Licensed FTEs	45,210	
87.1 Legal Balance (funds 1-2-4)	1,240,274	1,085,873
87.2 Categorical Fund Balance	57,254	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,183,019	1,085,873
88 Building Fund Balance (fund 3)	2,560,111	2,829,459
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2018/2019

County: LAWRENCE

SLOAN-HENDRIX SCHOOL DISTRICT

LEA: 3806000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	206		<b>CURRENT EXPENDITURES</b>			
2 ADA	674			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,309,141	2,437,080
4 4 Qtr ADM	709			50 Special Education	330,603	357,947
5 Prior Year 3 Qtr ADM	706			51 Career Education	296,179	335,938
6 Assessment	46,098,576			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	283,766	273,584
8 URT Mills	25.00			54 Other	309,656	340,814
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,529,343</b>	<b>3,745,363</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.93			56 General Administration	211,424	251,115
12 Total Mills	36.93			57 Central Services	155,412	166,636
13 Total Debt Bond/Non Bond	2,670,000			58 Maintenance & Operations Of Plant	617,886	629,857
<b>State and Local Revenue</b>			59 Student Transportation	380,886	474,866	
14 Property Tax Receipts (Incl URT)	1,588,122	1,502,817	60 Othr District Level Support Service	55,357	47,202	
15 Other Local Receipts	451,240	307,209	<b>61 Total District Support Services</b>	<b>1,420,966</b>	<b>1,569,676</b>	
16 Revenue From Interm Srcs	9,243	12,600	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,716,839	3,759,730	62 Student Support Services	309,781	353,002	
17.2 98% of URT X Assessment less Net Revenues	53,597	52,000	63 Instructional Staff Support Service	495,088	599,456	
18 Student Growth Funding	20,614	0	64 School Administration	305,780	323,956	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,110,649</b>	<b>1,276,414</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	398,285	468,518	
22 Enhanced Transportation Funding	24,050	0	67 Other Enterprise Operations	16,850	3,779	
23 Other Unrestricted State Funding	0	0	68 Community Operations	10,485	13,113	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,863,705</b>	<b>5,634,356</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>425,620</b>	<b>485,411</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	379,469	6,841,518	
<b>Regular Education:</b>			72 Debt Service	148,810	138,793	
26 Professional Development	19,341	19,436	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	2,254	4,500	<b>76 Total Expenditures</b>	<b>7,014,857</b>	<b>14,057,174</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(560,334)	-7,114,291	
28 Gifted And Talented	200	0	78 Less: Debt Service	(148,810)	-138,793	
29 Alt. Learning Environment (ALE)	6,595	23,454	<b>79 Total Current Expenditures</b>	<b>6,305,713</b>	<b>6,804,090</b>	
30 English Language Learner (ELL)	338	345	80 Exclusions from Current Expenditures	(351,700)	-183,759	
31 National School Lunch State Categorical Funds (NSL)	351,902	437,124	<b>81 Net Current Expenditures</b>	<b>5,954,013</b>	<b>6,620,331</b>	
32 Other Special Education	29,502	1,924	82 Per Pupil Expenditures	8,840		
33 Career Education	622	0	83 Personnel - Non-Federal Licensed Classroom FTEs	52.38		
34 School Food Service	2,855	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,259,806		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,143		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	57.38		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,657,825		
38 Other Non-Instructional Program Aid	208,487	3,982,083	86 Avg Salary - Non-Federal Licensed FTEs	46,320		
<b>39 Total Restricted Revenue from State Sources</b>	<b>622,096</b>	<b>4,471,866</b>	87.1 Legal Balance (funds 1-2-4)	1,176,243	1,178,744	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>900,106</b>	<b>858,975</b>	87.2 Categorical Fund Balance	43,950	683	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,520,116	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,132,293	1,178,061	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	6,495,743	3,629,640	
43 Indirect Cost Reimbursement	12,000	12,202	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,605	1,600				
45 Compensation - Loss Of Fixed Assets	0	20,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,533,721</b>	<b>33,802</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,919,628</b>	<b>10,998,999</b>				

# Annual Statistical Report 2018/2019

County: LAWRENCE

HILLCREST SCHOOL DISTRICT

LEA: 3809000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	296	
2 ADA	397	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	414	
5 Prior Year 3 Qtr ADM	421	
6 Assessment	45,412,863	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.90	
12 Total Mills	35.90	
13 Total Debt Bond/Non Bond	1,190,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,529,240	1,538,000
15 Other Local Receipts	282,701	130,500
16 Revenue From Interm Srcs	1,605	2,000
17.1 Foundation Funding (Excl URT)	1,806,479	1,735,167
17.2 98% of URT X Assessment less Net Revenues	34,788	36,000
18 Student Growth Funding	14,155	20,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	764,337	764,000
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,433,306</b>	<b>4,225,667</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	11,540	15,000
27 Other Regular Education	300,250	301,000
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	1,014	1,000
31 National School Lunch State Categorical Funds (NSL)	247,908	307,943
32 Other Special Education	42,228	44,220
33 Career Education	0	0
34 School Food Service	1,721	1,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	14,067	11,013
<b>39 Total Restricted Revenue from State Sources</b>	<b>618,728</b>	<b>682,076</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>681,698</b>	<b>718,845</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,733,732</b>	<b>5,626,588</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,670,942	1,485,846
50 Special Education	288,508	323,520
51 Career Education	225,860	207,055
52 Adult Education	0	0
53 Compensatory Education	78,142	108,346
54 Other	104,454	105,449
<b>55 Total Instruction</b>	<b>2,367,906</b>	<b>2,230,216</b>

### District Level Support:

56 General Administration	210,942	223,373
57 Central Services	138,898	85,113
58 Maintenance & Operations Of Plant	691,103	792,887
59 Student Transportation	429,166	561,641
60 Othr District Level Support Service	60,767	43,000
<b>61 Total District Support Services</b>	<b>1,530,877</b>	<b>1,706,014</b>

### School Level Support:

62 Student Support Services	243,060	180,983
63 Instructional Staff Support Service	494,928	573,009
64 School Administration	251,122	257,852
<b>65 Total District Support Services</b>	<b>989,110</b>	<b>1,011,844</b>

### Non-Instructional Services:

66 Food Service Operations	320,803	373,885
67 Other Enterprise Operations	30,567	0
68 Community Operations	21,346	2,200
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>372,716</b>	<b>376,085</b>
71 Facilities Acquisition And Const.	46,982	15,000
72 Debt Service	198,482	198,500
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>5,506,072</b>	<b>5,537,659</b>
77 Less: Capital Expenditures	(257,289)	-244,400
78 Less: Debt Service	(198,482)	-198,500
<b>79 Total Current Expenditures</b>	<b>5,050,302</b>	<b>5,094,759</b>
80 Exclusions from Current Expenditures	(287,226)	-90,130

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>4,763,075</b>	<b>5,004,629</b>
82 Per Pupil Expenditures	11,984	
83 Personnel - Non-Federal Licensed Classroom FTEs	40.91	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,696,752	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,475	
85 Personnel - Non-Federal Licensed FTEs	43.86	
85.5 Total Salary - Non-Federal Licensed FTEs	1,961,587	
86 Avg Salary - Non-Federal Licensed FTEs	44,724	
87.1 Legal Balance (funds 1-2-4)	907,314	971,843
87.2 Categorical Fund Balance	1,781	1,781
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	905,533	970,062
88 Building Fund Balance (fund 3)	3,458,218	3,464,218
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: LAWRENCE

LAWRENCE COUNTY SCHOOL  
DISTRICT

LEA: 3810000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	191		<b>CURRENT EXPENDITURES</b>			
2 ADA	835			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,876,428	3,747,795
4 4 Qtr ADM	890			50 Special Education	500,062	557,212
5 Prior Year 3 Qtr ADM	917			51 Career Education	266,289	289,346
6 Assessment	100,991,076			52 Adult Education	0	0
7 M&O Mills	27.50			53 Compensatory Education	335,643	317,658
8 URT Mills	25.00			54 Other	22,854	35,972
9 M&O Mills in Excess of URT	2.50			<b>55 Total Instruction</b>	<b>5,001,276</b>	<b>4,947,982</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.80			56 General Administration	333,616	352,400
12 Total Mills	35.30			57 Central Services	563,744	544,106
13 Total Debt Bond/Non Bond	7,347,471			58 Maintenance & Operations Of Plant	890,903	818,497
<b>State and Local Revenue</b>				59 Student Transportation	363,408	308,880
14 Property Tax Receipts (Incl URT)	3,109,195	3,637,551	60 Othr District Level Support Service	80,999	54,000	
15 Other Local Receipts	578,313	227,909	<b>61 Total District Support Services</b>	<b>2,232,670</b>	<b>2,077,882</b>	
16 Revenue From Interm Srcs	3,501	3,500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,825,030	3,644,878	62 Student Support Services	334,169	361,442	
17.2 98% of URT X Assessment less Net Revenues	96,792	150,000	63 Instructional Staff Support Service	489,367	514,155	
18 Student Growth Funding	0	0	64 School Administration	356,268	355,320	
19 Declining Enrollment Funding	0	103,519	<b>65 Total District Support Services</b>	<b>1,179,805</b>	<b>1,230,917</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	440,914	562,186	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	761	3,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,612,831</b>	<b>7,767,357</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>441,675</b>	<b>565,186</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	433,306	6,419,587	
<b>Regular Education:</b>			72 Debt Service	199,720	449,757	
26 Professional Development	25,136	24,313	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>9,488,452</b>	<b>15,691,311</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(613,980)	-6,563,773	
28 Gifted And Talented	1,150	400	78 Less: Debt Service	(199,720)	-449,757	
29 Alt. Learning Environment (ALE)	14,493	19,820	<b>79 Total Current Expenditures</b>	<b>8,674,753</b>	<b>8,677,781</b>	
30 English Language Learner (ELL)	7,774	12,075	80 Exclusions from Current Expenditures	(354,206)	-113,276	
31 National School Lunch State Categorical Funds (NSL)	291,404	263,000	<b>81 Net Current Expenditures</b>	<b>8,320,547</b>	<b>8,564,505</b>	
32 Other Special Education	9,827	4,110	82 Per Pupil Expenditures	9,970		
33 Career Education	13,000	11,375	83 Personnel - Non-Federal Licensed Classroom FTEs	73.33		
34 School Food Service	2,696	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,085,058		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,071		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	79.02		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,517,801		
38 Other Non-Instructional Program Aid	6,545	3,557	86 Avg Salary - Non-Federal Licensed FTEs	44,518		
<b>39 Total Restricted Revenue from State Sources</b>	<b>372,025</b>	<b>341,150</b>	87.1 Legal Balance (funds 1-2-4)	1,269,153	1,271,593	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,038,002</b>	<b>1,076,818</b>	87.2 Categorical Fund Balance	38,403	12,075	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	4,504,814	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,230,750	1,259,518	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	9,628,179	3,265,592	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	3,800	0				
45 Compensation - Loss Of Fixed Assets	1,063	0				
46 Other	3,191	0				
<b>47 Total Other Sources of Funds</b>	<b>4,512,868</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,535,726</b>	<b>9,185,325</b>				

# Annual Statistical Report 2018/2019

County: LEE

LEE COUNTY SCHOOL DISTRICT

LEA: 3904000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	624		<b>CURRENT EXPENDITURES</b>			
2 ADA	605			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,648,619	3,265,489
4 4 Qtr ADM	650			50 Special Education	428,022	381,758
5 Prior Year 3 Qtr ADM	717			51 Career Education	147,347	141,590
6 Assessment	139,806,045			52 Adult Education	0	0
7 M&O Mills	27.00			53 Compensatory Education	521,581	779,601
8 URT Mills	25.00			54 Other	45,716	260,684
9 M&O Mills in Excess of URT	2.00			<b>55 Total Instruction</b>	<b>4,791,284</b>	<b>4,829,121</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	1.30			56 General Administration	347,576	468,735
12 Total Mills	28.30			57 Central Services	481,268	270,721
13 Total Debt Bond/Non Bond	1,260,000			58 Maintenance & Operations Of Plant	1,292,619	1,053,037
<b>State and Local Revenue</b>			59 Student Transportation	598,456	579,795	
14 Property Tax Receipts (Incl URT)	3,771,169	3,997,200	60 Othr District Level Support Service	21,289	108,202	
15 Other Local Receipts	212,261	54,880	<b>61 Total District Support Services</b>	<b>2,741,207</b>	<b>2,480,490</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,424,522	1,058,236	62 Student Support Services	358,362	499,468	
17.2 98% of URT X Assessment less Net Revenues	163,230	0	63 Instructional Staff Support Service	694,211	1,990,333	
18 Student Growth Funding	0	0	64 School Administration	237,810	329,948	
19 Declining Enrollment Funding	141,723	209,868	<b>65 Total District Support Services</b>	<b>1,290,383</b>	<b>2,819,749</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	570,085	511,564	
22 Enhanced Transportation Funding	1,369	59,384	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	204	11,200	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,714,274</b>	<b>5,379,568</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>570,289</b>	<b>522,764</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	155,283	439,330	
<b>Regular Education:</b>			72 Debt Service	74,589	74,109	
26 Professional Development	19,636	17,969	75 Other Non-Programmed Costs	3,374	0	
27 Other Regular Education	119,346	115,000	<b>76 Total Expenditures</b>	<b>9,626,408</b>	<b>11,165,563</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(270,764)	-779,909	
28 Gifted And Talented	0	0	78 Less: Debt Service	(74,589)	-74,109	
29 Alt. Learning Environment (ALE)	58,430	9,631	<b>79 Total Current Expenditures</b>	<b>9,281,056</b>	<b>10,311,545</b>	
30 English Language Learner (ELL)	2,028	1,500	80 Exclusions from Current Expenditures	(453,165)	-352,650	
31 National School Lunch State Categorical Funds (NSL)	1,029,128	989,728	<b>81 Net Current Expenditures</b>	<b>8,827,891</b>	<b>9,958,895</b>	
32 Other Special Education	15,230	3,000	82 Per Pupil Expenditures	14,588		
33 Career Education	813	0	83 Personnel - Non-Federal Licensed Classroom FTEs	48.05		
34 School Food Service	3,461	3,400	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,337,665		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,651		
36 Early Childhood Programs	298,573	291,600	85 Personnel - Non-Federal Licensed FTEs	56.96		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,659,942		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	46,698		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,546,645</b>	<b>1,431,828</b>	87.1 Legal Balance (funds 1-2-4)	1,482,664	885,035	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,064,357</b>	<b>3,288,865</b>	87.2 Categorical Fund Balance	807,487	363,643	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	675,177	521,393	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,010,970	369,464	
43 Indirect Cost Reimbursement	0	83,202	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	11,000	0				
45 Compensation - Loss Of Fixed Assets	34,267	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>45,267</b>	<b>83,202</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,370,544</b>	<b>10,183,463</b>				

# Annual Statistical Report 2018/2019

County: LINCOLN

STAR CITY SCHOOL DISTRICT

LEA: 4003000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	407	
2 ADA	1,386	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,478	
5 Prior Year 3 Qtr ADM	1,535	
6 Assessment	101,809,504	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	11,773,207	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,562,646	3,577,000
15 Other Local Receipts	651,359	657,819
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,965,719	7,723,293
17.2 98% of URT X Assessment less Net Revenues	64,899	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	305	186,445
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	22,475	67,480
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,267,403</b>	<b>12,212,037</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	42,061	40,580
27 Other Regular Education	23,402	0
<b>Special Education:</b>		
28 Gifted And Talented	1,600	0
29 Alt. Learning Environment (ALE)	18,510	45,191
30 English Language Learner (ELL)	23,322	23,805
31 National School Lunch State Categorical Funds (NSL)	545,988	497,596
32 Other Special Education	94,009	86,400
33 Career Education	47,224	0
34 School Food Service	5,697	5,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	275,047	273,130
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	124,913	113,174
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,201,772</b>	<b>1,085,476</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,726,777</b>	<b>1,868,753</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	4,788,682	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	8,206	4,000
45 Compensation - Loss Of Fixed Assets	40,955	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>4,837,844</b>	<b>4,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,033,796</b>	<b>15,170,266</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,893,053	6,089,120
50 Special Education	922,429	1,011,822
51 Career Education	262,128	261,224
52 Adult Education	0	0
53 Compensatory Education	182,300	182,232
54 Other	134,920	143,787
<b>55 Total Instruction</b>	<b>7,394,830</b>	<b>7,688,185</b>

### District Level Support:

56 General Administration	485,231	483,685
57 Central Services	349,542	433,388
58 Maintenance & Operations Of Plant	1,848,679	1,750,016
59 Student Transportation	693,231	726,225
60 Othr District Level Support Service	94,507	63,205
<b>61 Total District Support Services</b>	<b>3,471,190</b>	<b>3,456,519</b>

### School Level Support:

62 Student Support Services	708,627	702,041
63 Instructional Staff Support Service	982,297	1,118,240
64 School Administration	753,857	762,426
<b>65 Total District Support Services</b>	<b>2,444,781</b>	<b>2,582,707</b>

### Non-Instructional Services:

66 Food Service Operations	956,928	920,941
67 Other Enterprise Operations	121,225	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,078,153</b>	<b>922,941</b>
71 Facilities Acquisition And Const.	10,313	4,398,922
72 Debt Service	640,578	363,170
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>15,039,845</b>	<b>19,412,444</b>
77 Less: Capital Expenditures	(79,704)	-4,476,922
78 Less: Debt Service	(640,578)	-363,170
<b>79 Total Current Expenditures</b>	<b>14,319,562</b>	<b>14,572,352</b>
80 Exclusions from Current Expenditures	(800,983)	-781,421
<b>81 Net Current Expenditures</b>	<b>13,518,579</b>	<b>13,790,931</b>

82 Per Pupil Expenditures	9,753	
83 Personnel - Non-Federal Licensed Classroom FTEs	106.64	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,839,365	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,380	
85 Personnel - Non-Federal Licensed FTEs	118.04	
85.5 Total Salary - Non-Federal Licensed FTEs	5,626,364	
86 Avg Salary - Non-Federal Licensed FTEs	47,665	
87.1 Legal Balance (funds 1-2-4)	2,469,359	2,425,863
87.2 Categorical Fund Balance	17,446	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,451,913	2,425,863
88 Building Fund Balance (fund 3)	6,741,275	2,587,637
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: LITTLE RIVER

ASHDOWN SCHOOL DISTRICT

LEA: 4101000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	345		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,317			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	5,018,062	4,606,228
4 4 Qtr ADM	1,397			50 Special Education	881,500	677,023
5 Prior Year 3 Qtr ADM	1,402			51 Career Education	265,805	340,712
6 Assessment	238,124,872			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	429,764	434,353
8 URT Mills	25.00			54 Other	580,902	502,365
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>7,176,034</b>	<b>6,560,681</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.70			56 General Administration	428,341	466,042
12 Total Mills	35.70			57 Central Services	481,466	875,917
13 Total Debt Bond/Non Bond	14,290,575			58 Maintenance & Operations Of Plant	1,854,215	1,487,988
<b>State and Local Revenue</b>			59 Student Transportation	558,394	537,835	
14 Property Tax Receipts (Incl URT)	8,197,282	7,999,805	60 Othr District Level Support Service	88,896	135,363	
15 Other Local Receipts	767,629	222,930	<b>61 Total District Support Services</b>	<b>3,411,312</b>	<b>3,503,145</b>	
16 Revenue From Interm Srcs	16,016	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,612,358	3,805,223	62 Student Support Services	781,394	1,021,418	
17.2 98% of URT X Assessment less Net Revenues	199,301	150,000	63 Instructional Staff Support Service	1,061,290	1,045,239	
18 Student Growth Funding	3,628	0	64 School Administration	706,734	670,781	
19 Declining Enrollment Funding	0	15,523	<b>65 Total District Support Services</b>	<b>2,549,417</b>	<b>2,737,438</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	771,740	721,353	
22 Enhanced Transportation Funding	22,572	68,722	67 Other Enterprise Operations	26,120	0	
23 Other Unrestricted State Funding	0	84,920	68 Community Operations	1,104	2,605	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,818,786</b>	<b>12,347,123</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>798,964</b>	<b>723,958</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,177,353	0	
<b>Regular Education:</b>			72 Debt Service	1,325,414	1,346,135	
26 Professional Development	38,407	38,283	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	3,591	150	<b>76 Total Expenditures</b>	<b>16,438,494</b>	<b>14,871,356</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,330,895)	-41,737	
28 Gifted And Talented	1,250	1,250	78 Less: Debt Service	(1,325,414)	-1,346,135	
29 Alt. Learning Environment (ALE)	51,010	71,255	<b>79 Total Current Expenditures</b>	<b>13,782,186</b>	<b>13,483,484</b>	
30 English Language Learner (ELL)	5,408	5,500	80 Exclusions from Current Expenditures	(538,069)	-244,515	
31 National School Lunch State Categorical Funds (NSL)	490,758	465,510	<b>81 Net Current Expenditures</b>	<b>13,244,117</b>	<b>13,238,969</b>	
32 Other Special Education	44,727	45,100	82 Per Pupil Expenditures	10,058		
33 Career Education	35,209	24,917	83 Personnel - Non-Federal Licensed Classroom FTEs	115.68		
34 School Food Service	4,657	4,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,807,467		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,558		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	125.86		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,548,512		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	44,085		
<b>39 Total Restricted Revenue from State Sources</b>	<b>675,016</b>	<b>656,465</b>	87.1 Legal Balance (funds 1-2-4)	1,973,754	1,973,754	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,680,235</b>	<b>1,792,989</b>	87.2 Categorical Fund Balance	64,081	5,398	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	187,968	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,909,673	1,968,356	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,633,813	3,633,813	
43 Indirect Cost Reimbursement	21,881	84,363	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	3,295	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>213,144</b>	<b>84,363</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,387,182</b>	<b>14,880,939</b>				

# Annual Statistical Report 2018/2019

County: LITTLE RIVER

FOREMAN SCHOOL DISTRICT

LEA: 4102000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	177	
2 ADA	494	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	514	
5 Prior Year 3 Qtr ADM	504	
6 Assessment	46,505,280	
7 M&O Mills	28.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.50	
12 Total Mills	35.50	
13 Total Debt Bond/Non Bond	2,693,886	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,928,826	1,061,127
15 Other Local Receipts	529,520	109,450
16 Revenue From Interm Srcs	5,627	5,500
17.1 Foundation Funding (Excl URT)	2,252,810	2,367,299
17.2 98% of URT X Assessment less Net Revenues	38,242	0
18 Student Growth Funding	104,868	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	36,029	0
23 Other Unrestricted State Funding	0	50,473
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,895,922</b>	<b>3,593,849</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	13,804	14,192
27 Other Regular Education	26,679	0
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	3,042	3,105
31 National School Lunch State Categorical Funds (NSL)	253,061	192,621
32 Other Special Education	31,376	28,525
33 Career Education	1,625	41,910
34 School Food Service	1,776	1,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	23,068	21,451
<b>39 Total Restricted Revenue from State Sources</b>	<b>354,481</b>	<b>303,504</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>557,909</b>	<b>517,818</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	250,652	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	1,631	1,700
44 Gains & Losses - Sale Fixed Assets	701	1,000
45 Compensation - Loss Of Fixed Assets	5,148	0
46 Other	33,334	0
<b>47 Total Other Sources of Funds</b>	<b>291,466</b>	<b>2,700</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,099,779</b>	<b>4,417,871</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,809,638	1,508,120
50 Special Education	323,137	331,374
51 Career Education	184,983	185,811
52 Adult Education	0	0
53 Compensatory Education	169,566	174,234
54 Other	78,603	104,725
<b>55 Total Instruction</b>	<b>2,565,928</b>	<b>2,304,263</b>

### District Level Support:

56 General Administration	259,411	267,823
57 Central Services	41,306	42,598
58 Maintenance & Operations Of Plant	633,290	657,203
59 Student Transportation	180,102	453,612
60 Othr District Level Support Service	17,275	6,500
<b>61 Total District Support Services</b>	<b>1,131,384</b>	<b>1,427,736</b>

### School Level Support:

62 Student Support Services	204,292	224,181
63 Instructional Staff Support Service	301,113	331,079
64 School Administration	229,471	237,497
<b>65 Total District Support Services</b>	<b>734,876</b>	<b>792,756</b>

### Non-Instructional Services:

66 Food Service Operations	336,625	354,806
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>336,625</b>	<b>355,806</b>
71 Facilities Acquisition And Const.	163,156	9,762
72 Debt Service	293,259	313,508
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>5,225,228</b>	<b>5,203,831</b>
77 Less: Capital Expenditures	(202,263)	-297,834
78 Less: Debt Service	(293,259)	-313,508
<b>79 Total Current Expenditures</b>	<b>4,729,706</b>	<b>4,592,489</b>
80 Exclusions from Current Expenditures	(252,686)	-98,160
<b>81 Net Current Expenditures</b>	<b>4,477,020</b>	<b>4,494,329</b>

82 Per Pupil Expenditures	9,059	
83 Personnel - Non-Federal Licensed Classroom FTEs	42.02	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,727,975	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,123	
85 Personnel - Non-Federal Licensed FTEs	45.32	
85.5 Total Salary - Non-Federal Licensed FTEs	1,973,078	
86 Avg Salary - Non-Federal Licensed FTEs	43,537	
87.1 Legal Balance (funds 1-2-4)	522,000	522,500
87.2 Categorical Fund Balance	17,098	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	504,902	522,500
88 Building Fund Balance (fund 3)	1,240,032	487,569
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA: 4201000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	203		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,121			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	4,672,288	4,474,913
4 4 Qtr ADM	1,187			50 Special Education	805,792	836,909
5 Prior Year 3 Qtr ADM	1,188			51 Career Education	378,114	331,408
6 Assessment	91,641,185			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	655,225	414,666
8 URT Mills	25.00			54 Other	505,518	494,413
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>7,016,937</b>	<b>6,552,310</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	15.20			56 General Administration	382,254	356,457
12 Total Mills	40.20			57 Central Services	353,438	428,687
13 Total Debt Bond/Non Bond	11,625,000			58 Maintenance & Operations Of Plant	1,228,109	1,311,438
<b>State and Local Revenue</b>			59 Student Transportation	592,316	671,975	
14 Property Tax Receipts (Incl URT)	3,380,034	3,565,714	60 Othr District Level Support Service	111,423	85,000	
15 Other Local Receipts	574,830	653,265	<b>61 Total District Support Services</b>	<b>2,667,540</b>	<b>2,853,558</b>	
16 Revenue From Interm Srcs	3,357	3,300	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,808,684	5,898,583	62 Student Support Services	634,466	686,368	
17.2 98% of URT X Assessment less Net Revenues	113,396	0	63 Instructional Staff Support Service	469,353	668,463	
18 Student Growth Funding	29,480	9,969	64 School Administration	608,650	633,878	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,712,469</b>	<b>1,988,709</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	827,052	753,545	
22 Enhanced Transportation Funding	7,803	23,921	67 Other Enterprise Operations	125,961	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	639	5,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,917,585</b>	<b>10,154,752</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>953,653</b>	<b>758,545</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,588	123,424	
<b>Regular Education:</b>			72 Debt Service	824,750	451,642	
26 Professional Development	32,543	32,473	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>13,176,937</b>	<b>12,728,187</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(168,795)	-298,958	
28 Gifted And Talented	1,695	0	78 Less: Debt Service	(824,750)	-451,642	
29 Alt. Learning Environment (ALE)	131,022	91,928	<b>79 Total Current Expenditures</b>	<b>12,183,391</b>	<b>11,977,587</b>	
30 English Language Learner (ELL)	1,690	2,070	80 Exclusions from Current Expenditures	(804,095)	-1,038,908	
31 National School Lunch State Categorical Funds (NSL)	902,809	893,350	<b>81 Net Current Expenditures</b>	<b>11,379,296</b>	<b>10,938,679</b>	
32 Other Special Education	66,750	20,382	82 Per Pupil Expenditures	10,155		
33 Career Education	13,000	5,417	83 Personnel - Non-Federal Licensed Classroom FTEs	88.90		
34 School Food Service	5,403	5,400	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,163,588		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,835		
36 Early Childhood Programs	99,524	99,320	85 Personnel - Non-Federal Licensed FTEs	95.42		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,657,212		
38 Other Non-Instructional Program Aid	183,691	259,550	86 Avg Salary - Non-Federal Licensed FTEs	48,808		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,438,128</b>	<b>1,409,890</b>	87.1 Legal Balance (funds 1-2-4)	1,981,761	2,402,696	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,975,853</b>	<b>1,924,501</b>	87.2 Categorical Fund Balance	75,813	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	934	87.4 Net Legal Bal (Excl Cat & QZAB)	1,905,948	2,402,696	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,220,722	2,128,522	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	4,390	100				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	230	230				
<b>47 Total Other Sources of Funds</b>	<b>4,620</b>	<b>1,264</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,336,185</b>	<b>13,490,407</b>				



# Annual Statistical Report 2018/2019

County: LOGAN

MAGAZINE SCHOOL DISTRICT

LEA: 4202000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	121		<b>CURRENT EXPENDITURES</b>			
2 ADA	485			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,270,768	2,210,936
4 4 Qtr ADM	513			50 Special Education	296,738	259,386
5 Prior Year 3 Qtr ADM	536			51 Career Education	118,558	123,967
6 Assessment	32,030,055			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	261,354	288,802
8 URT Mills	25.00			54 Other	117,323	124,064
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,064,740</b>	<b>3,007,156</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.00			56 General Administration	148,537	183,303
12 Total Mills	39.00			57 Central Services	165,948	152,800
13 Total Debt Bond/Non Bond	6,396,813			58 Maintenance & Operations Of Plant	622,863	641,301
<b>State and Local Revenue</b>			59 Student Transportation	210,220	296,587	
14 Property Tax Receipts (Incl URT)	1,210,456	1,180,220	60 Othr District Level Support Service	43,887	33,000	
15 Other Local Receipts	429,016	223,639	<b>61 Total District Support Services</b>	<b>1,191,454</b>	<b>1,306,991</b>	
16 Revenue From Interm Srcs	1,424	1,420	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,816,983	2,725,174	62 Student Support Services	432,153	287,522	
17.2 98% of URT X Assessment less Net Revenues	31,063	0	63 Instructional Staff Support Service	328,607	267,523	
18 Student Growth Funding	0	0	64 School Administration	194,288	195,934	
19 Declining Enrollment Funding	3,051	80,132	<b>65 Total District Support Services</b>	<b>955,048</b>	<b>750,979</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	465,624	432,178	
22 Enhanced Transportation Funding	20,633	22,012	67 Other Enterprise Operations	14,291	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	64,602	58,019	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,512,626</b>	<b>4,232,598</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>544,517</b>	<b>490,196</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	7,123	100	
<b>Regular Education:</b>			72 Debt Service	439,893	438,712	
26 Professional Development	14,699	14,063	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	142,375	<b>76 Total Expenditures</b>	<b>6,202,776</b>	<b>5,994,134</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(161,660)	-89,816	
28 Gifted And Talented	50	0	78 Less: Debt Service	(439,893)	-438,712	
29 Alt. Learning Environment (ALE)	48,698	73,320	<b>79 Total Current Expenditures</b>	<b>5,601,223</b>	<b>5,465,607</b>	
30 English Language Learner (ELL)	1,690	1,725	80 Exclusions from Current Expenditures	(499,055)	-370,573	
31 National School Lunch State Categorical Funds (NSL)	439,318	442,471	<b>81 Net Current Expenditures</b>	<b>5,102,168</b>	<b>5,095,034</b>	
32 Other Special Education	27,967	22,102	82 Per Pupil Expenditures	10,528		
33 Career Education	8,938	10,417	83 Personnel - Non-Federal Licensed Classroom FTEs	44.02		
34 School Food Service	2,680	2,700	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,828,641		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,541		
36 Early Childhood Programs	223,930	223,470	85 Personnel - Non-Federal Licensed FTEs	48.36		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,113,582		
38 Other Non-Instructional Program Aid	109,729	32,852	86 Avg Salary - Non-Federal Licensed FTEs	43,705		
<b>39 Total Restricted Revenue from State Sources</b>	<b>877,698</b>	<b>965,495</b>	87.1 Legal Balance (funds 1-2-4)	458,257	444,000	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>853,469</b>	<b>848,483</b>	87.2 Categorical Fund Balance	15,257	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	80,958	87.4 Net Legal Bal (Excl Cat & QZAB)	443,000	444,000	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,148,449	2,306,745	
43 Indirect Cost Reimbursement	5,000	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,142	0				
45 Compensation - Loss Of Fixed Assets	12,552	0				
46 Other	6	0				
<b>47 Total Other Sources of Funds</b>	<b>18,700</b>	<b>85,958</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,262,494</b>	<b>6,132,534</b>				

# Annual Statistical Report 2018/2019

County: LOGAN

PARIS SCHOOL DISTRICT

LEA: 4203000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	228	
2 ADA	987	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,019	
5 Prior Year 3 Qtr ADM	1,035	
6 Assessment	91,569,028	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	38.00	
13 Total Debt Bond/Non Bond	9,319,250	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,206,828	3,175,000
15 Other Local Receipts	418,251	100,988
16 Revenue From Interm Srcs	2,943	3,000
17.1 Foundation Funding (Excl URT)	4,711,617	4,743,454
17.2 98% of URT X Assessment less Net Revenues	112,125	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	114,056	45,085
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	7,657	17,783
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,573,477</b>	<b>8,185,310</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	28,364	28,006
27 Other Regular Education	1,695	1,000
<b>Special Education:</b>		
28 Gifted And Talented	700	0
29 Alt. Learning Environment (ALE)	244,037	145,089
30 English Language Learner (ELL)	6,084	0
31 National School Lunch State Categorical Funds (NSL)	812,423	807,168
32 Other Special Education	45,684	44,373
33 Career Education	65,000	58,229
34 School Food Service	4,587	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	329,440	322,790
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	82,882	60,527
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,620,896</b>	<b>1,471,182</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,448,319</b>	<b>1,468,822</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	1,104,400
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,000	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>1,000</b>	<b>1,104,400</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,643,691</b>	<b>12,229,715</b>

**CURRENT EXPENDITURES**

**Instruction:**

49 Regular Instruction	4,370,320	4,055,948
50 Special Education	624,976	579,680
51 Career Education	127,663	161,602
52 Adult Education	0	0
53 Compensatory Education	187,980	185,573
54 Other	488,813	507,133
<b>55 Total Instruction</b>	<b>5,799,752</b>	<b>5,489,936</b>

**District Level Support:**

56 General Administration	369,000	359,425
57 Central Services	171,382	174,134
58 Maintenance & Operations Of Plant	1,265,940	968,583
59 Student Transportation	466,942	463,462
60 Othr District Level Support Service	45,189	39,940
<b>61 Total District Support Services</b>	<b>2,318,452</b>	<b>2,005,544</b>

**School Level Support:**

62 Student Support Services	601,551	553,845
63 Instructional Staff Support Service	949,048	942,721
64 School Administration	585,483	603,696
<b>65 Total District Support Services</b>	<b>2,136,081</b>	<b>2,100,262</b>

**Non-Instructional Services:**

66 Food Service Operations	750,819	732,335
67 Other Enterprise Operations	0	0
68 Community Operations	16,545	22,226
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>767,364</b>	<b>754,560</b>

71 Facilities Acquisition And Const.	252,610	1,066,920
72 Debt Service	670,555	661,746
75 Other Non-Programmed Costs	0	0

**76 Total Expenditures** **11,944,814**    **12,078,969**

77 Less: Capital Expenditures	(363,191)	-1,171,250
78 Less: Debt Service	(670,555)	-661,746

**79 Total Current Expenditures** **10,911,068**    **10,245,973**

80 Exclusions from Current Expenditures	(653,630)	-393,900
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**81 Net Current Expenditures** **10,257,438**    **9,852,073**

82 Per Pupil Expenditures	10,395	
83 Personnel - Non-Federal Licensed Classroom FTEs	88.93	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,776,658	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,468	
85 Personnel - Non-Federal Licensed FTEs	96.84	
85.5 Total Salary - Non-Federal Licensed FTEs	4,357,482	
86 Avg Salary - Non-Federal Licensed FTEs	44,997	
87.1 Legal Balance (funds 1-2-4)	1,435,786	1,441,308
87.2 Categorical Fund Balance	121,477	91,308
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,314,310	1,350,000
88 Building Fund Balance (fund 3)	238,525	384,091
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: LOGAN

SCRANTON SCHOOL DISTRICT

LEA: 4204000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	79	
2 ADA	408	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	427	
5 Prior Year 3 Qtr ADM	414	
6 Assessment	42,573,111	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	38.00	
13 Total Debt Bond/Non Bond	2,372,784	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,501,370	1,591,054
15 Other Local Receipts	301,670	172,857
16 Revenue From Interm Srcs	1,088	1,000
17.1 Foundation Funding (Excl URT)	1,812,288	1,893,718
17.2 98% of URT X Assessment less Net Revenues	42,261	0
18 Student Growth Funding	60,961	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	27,669	5,180
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,747,308</b>	<b>3,663,809</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	11,352	11,682
27 Other Regular Education	18,943	0
<b>Special Education:</b>		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	44,823	32,946
30 English Language Learner (ELL)	3,042	0
31 National School Lunch State Categorical Funds (NSL)	118,876	125,188
32 Other Special Education	1,866	0
33 Career Education	4,605	3,500
34 School Food Service	1,539	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	108,047	6,674
<b>39 Total Restricted Revenue from State Sources</b>	<b>313,444</b>	<b>181,490</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>873,949</b>	<b>475,469</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,751	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>1,751</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,936,451</b>	<b>4,320,768</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,561,102	1,490,542
50 Special Education	179,007	203,547
51 Career Education	166,340	178,339
52 Adult Education	0	0
53 Compensatory Education	228,482	192,464
54 Other	54,977	59,313
<b>55 Total Instruction</b>	<b>2,189,908</b>	<b>2,124,205</b>

### District Level Support:

56 General Administration	134,556	175,295
57 Central Services	123,532	125,000
58 Maintenance & Operations Of Plant	509,427	546,017
59 Student Transportation	132,302	245,546
60 Othr District Level Support Service	18,580	5,000
<b>61 Total District Support Services</b>	<b>918,398</b>	<b>1,096,858</b>

### School Level Support:

62 Student Support Services	139,207	121,172
63 Instructional Staff Support Service	344,679	309,655
64 School Administration	189,052	157,792
<b>65 Total District Support Services</b>	<b>672,938</b>	<b>588,619</b>

### Non-Instructional Services:

66 Food Service Operations	193,408	182,025
67 Other Enterprise Operations	0	0
68 Community Operations	6,190	5,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>199,598</b>	<b>187,025</b>
71 Facilities Acquisition And Const.	567,137	80,000
72 Debt Service	180,212	185,551
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>4,728,190</b>	<b>4,262,259</b>
77 Less: Capital Expenditures	(627,111)	-187,148
78 Less: Debt Service	(180,212)	-185,551
<b>79 Total Current Expenditures</b>	<b>3,920,867</b>	<b>3,889,559</b>
80 Exclusions from Current Expenditures	(290,055)	-168,257
<b>81 Net Current Expenditures</b>	<b>3,630,812</b>	<b>3,721,302</b>

82 Per Pupil Expenditures	8,910	
83 Personnel - Non-Federal Licensed Classroom FTEs	31.46	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,290,554	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,022	
85 Personnel - Non-Federal Licensed FTEs	36.69	
85.5 Total Salary - Non-Federal Licensed FTEs	1,655,928	
86 Avg Salary - Non-Federal Licensed FTEs	45,133	
87.1 Legal Balance (funds 1-2-4)	621,000	759,970
87.2 Categorical Fund Balance	7,999	4,147
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	613,001	755,823
88 Building Fund Balance (fund 3)	1,247,382	1,167,382
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: LONOKE

LONOKE SCHOOL DISTRICT

LEA: 4301000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	207	
2 ADA	1,673	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,719	
5 Prior Year 3 Qtr ADM	1,748	
6 Assessment	137,749,068	
7 M&O Mills	25.16	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.16	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.19	
12 Total Mills	43.35	
13 Total Debt Bond/Non Bond	23,730,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	5,632,744	5,649,778
15 Other Local Receipts	1,296,395	479,892
16 Revenue From Interm Srcs	324	0
17.1 Foundation Funding (Excl URT)	8,500,872	8,495,498
17.2 98% of URT X Assessment less Net Revenues	61,169	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	94,447
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	5,014	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,496,517</b>	<b>14,719,615</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	326,538	379,611
<b>Regular Education:</b>		
26 Professional Development	47,894	47,144
27 Other Regular Education	5,000	0
<b>Special Education:</b>		
28 Gifted And Talented	950	0
29 Alt. Learning Environment (ALE)	82,497	97,136
30 English Language Learner (ELL)	31,772	30,705
31 National School Lunch State Categorical Funds (NSL)	598,588	583,334
32 Other Special Education	13,206	0
33 Career Education	68,250	49,562
34 School Food Service	5,636	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	199,049	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	141,685	138,278
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,521,064</b>	<b>1,520,170</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,055,573</b>	<b>2,079,073</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	29,030	37,318
44 Gains & Losses - Sale Fixed Assets	4,566	0
45 Compensation - Loss Of Fixed Assets	10,683	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>44,280</b>	<b>37,318</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,117,434</b>	<b>18,356,175</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,958,503	6,241,253
50 Special Education	797,818	974,718
51 Career Education	345,070	365,243
52 Adult Education	389,789	443,425
53 Compensatory Education	627,739	585,913
54 Other	876,340	829,437
<b>55 Total Instruction</b>	<b>8,995,259</b>	<b>9,439,989</b>

### District Level Support:

56 General Administration	505,735	663,419
57 Central Services	457,726	524,601
58 Maintenance & Operations Of Plant	1,724,831	1,760,507
59 Student Transportation	650,773	807,333
60 Othr District Level Support Service	55,601	64,318
<b>61 Total District Support Services</b>	<b>3,394,666</b>	<b>3,820,177</b>

### School Level Support:

62 Student Support Services	902,856	909,095
63 Instructional Staff Support Service	805,799	1,207,755
64 School Administration	879,473	911,346
<b>65 Total District Support Services</b>	<b>2,588,128</b>	<b>3,028,195</b>

### Non-Instructional Services:

66 Food Service Operations	901,060	957,208
67 Other Enterprise Operations	0	0
68 Community Operations	1,575	2,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>902,635</b>	<b>959,208</b>

71 Facilities Acquisition And Const.	24,725	0
72 Debt Service	1,791,160	1,788,105
75 Other Non-Programmed Costs	17,153	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>17,713,727</b>	<b>19,035,674</b>
77 Less: Capital Expenditures	(50,028)	-161,681
78 Less: Debt Service	(1,791,160)	-1,788,105
<b>79 Total Current Expenditures</b>	<b>15,872,539</b>	<b>17,085,888</b>

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>14,460,150</b>	<b>16,138,791</b>
82 Per Pupil Expenditures	8,645	
83 Personnel - Non-Federal Licensed Classroom FTEs	129.77	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,892,343	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,406	
85 Personnel - Non-Federal Licensed FTEs	139.04	
85.5 Total Salary - Non-Federal Licensed FTEs	6,610,641	
86 Avg Salary - Non-Federal Licensed FTEs	47,545	
87.1 Legal Balance (funds 1-2-4)	1,311,814	1,311,814
87.2 Categorical Fund Balance	55,214	9,047
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,256,600	1,302,767
88 Building Fund Balance (fund 3)	4,836,129	4,836,129
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: LONOKE

ENGLAND SCHOOL DISTRICT

LEA: 4302000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	154	
2 ADA	618	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	660	
5 Prior Year 3 Qtr ADM	695	
6 Assessment	58,008,845	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	4,841,470	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,363,070	1,995,000
15 Other Local Receipts	334,884	138,372
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,276,502	3,148,128
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	123,719	111,902
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	12,235	17,152
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,110,411</b>	<b>5,410,554</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	19,036	18,148
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	86,902	94,329
30 English Language Learner (ELL)	13,520	13,800
31 National School Lunch State Categorical Funds (NSL)	551,775	536,010
32 Other Special Education	37,847	7,710
33 Career Education	0	0
34 School Food Service	2,754	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	58,200	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	45,129	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>815,463</b>	<b>669,997</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>886,326</b>	<b>1,002,874</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	9,097	5,802
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>9,097</b>	<b>5,802</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,821,296</b>	<b>7,089,227</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,843,124	2,712,223
50 Special Education	439,240	419,386
51 Career Education	168,477	167,170
52 Adult Education	0	0
53 Compensatory Education	378,063	330,683
54 Other	197,136	188,456
<b>55 Total Instruction</b>	<b>4,026,040</b>	<b>3,817,917</b>

### District Level Support:

56 General Administration	182,056	180,879
57 Central Services	149,768	178,797
58 Maintenance & Operations Of Plant	694,776	779,672
59 Student Transportation	396,093	346,087
60 Othr District Level Support Service	47,379	31,802
<b>61 Total District Support Services</b>	<b>1,470,072</b>	<b>1,517,236</b>

### School Level Support:

62 Student Support Services	334,713	378,724
63 Instructional Staff Support Service	733,952	729,362
64 School Administration	305,288	275,205
<b>65 Total District Support Services</b>	<b>1,373,954</b>	<b>1,383,291</b>

### Non-Instructional Services:

66 Food Service Operations	392,837	313,742
67 Other Enterprise Operations	0	0
68 Community Operations	790	4,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>393,627</b>	<b>317,742</b>
71 Facilities Acquisition And Const.	109,821	0
72 Debt Service	307,521	308,370
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>7,681,035</b>	<b>7,344,556</b>
77 Less: Capital Expenditures	(276,959)	-30,000
78 Less: Debt Service	(307,521)	-308,370
<b>79 Total Current Expenditures</b>	<b>7,096,555</b>	<b>7,006,186</b>
80 Exclusions from Current Expenditures	(305,102)	-186,207
<b>81 Net Current Expenditures</b>	<b>6,791,453</b>	<b>6,819,980</b>

82 Per Pupil Expenditures	10,983	
83 Personnel - Non-Federal Licensed Classroom FTEs	60.98	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,552,801	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,863	
85 Personnel - Non-Federal Licensed FTEs	65.92	
85.5 Total Salary - Non-Federal Licensed FTEs	2,919,845	
86 Avg Salary - Non-Federal Licensed FTEs	44,294	
87.1 Legal Balance (funds 1-2-4)	900,000	547,140
87.2 Categorical Fund Balance	88,259	56,921
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	811,741	490,219
88 Building Fund Balance (fund 3)	2,560,796	2,560,796
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: LONOKE

CARLISLE SCHOOL DISTRICT

LEA: 4303000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	243		<b>CURRENT EXPENDITURES</b>			
2 ADA	583			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,068,659	3,077,489
4 4 Qtr ADM	623			50 Special Education	292,200	314,101
5 Prior Year 3 Qtr ADM	643			51 Career Education	181,486	142,221
6 Assessment	71,669,040			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	227,816	246,370
8 URT Mills	25.00			54 Other	42,139	62,323
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,812,299</b>	<b>3,842,504</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	17.00			56 General Administration	243,342	234,593
12 Total Mills	42.00			57 Central Services	126,105	132,865
13 Total Debt Bond/Non Bond	10,493,792			58 Maintenance & Operations Of Plant	813,620	895,968
<b>State and Local Revenue</b>			59 Student Transportation	265,183	303,689	
14 Property Tax Receipts (Incl URT)	2,793,060	2,570,507	60 Othr District Level Support Service	26,563	18,000	
15 Other Local Receipts	633,813	548,825	<b>61 Total District Support Services</b>	<b>1,474,813</b>	<b>1,585,115</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,660,015	2,546,472	62 Student Support Services	288,354	331,325	
17.2 98% of URT X Assessment less Net Revenues	32,547	0	63 Instructional Staff Support Service	462,070	551,597	
18 Student Growth Funding	0	0	64 School Administration	322,149	312,945	
19 Declining Enrollment Funding	24,344	64,713	<b>65 Total District Support Services</b>	<b>1,072,573</b>	<b>1,195,866</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	439,377	347,710	
22 Enhanced Transportation Funding	9,573	8,993	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,380	1,200	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,153,352</b>	<b>5,739,509</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>440,757</b>	<b>348,910</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	193,965	0	
<b>Regular Education:</b>			72 Debt Service	567,289	618,989	
26 Professional Development	17,613	17,099	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>7,561,696</b>	<b>7,591,384</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(256,243)	-103,625	
28 Gifted And Talented	800	0	78 Less: Debt Service	(567,289)	-618,989	
29 Alt. Learning Environment (ALE)	35,660	16,407	<b>79 Total Current Expenditures</b>	<b>6,738,165</b>	<b>6,868,770</b>	
30 English Language Learner (ELL)	3,380	0	80 Exclusions from Current Expenditures	(517,397)	-554,444	
31 National School Lunch State Categorical Funds (NSL)	199,354	202,510	<b>81 Net Current Expenditures</b>	<b>6,220,768</b>	<b>6,314,327</b>	
32 Other Special Education	9,380	2,000	82 Per Pupil Expenditures	10,665		
33 Career Education	86,119	0	83 Personnel - Non-Federal Licensed Classroom FTEs	54.89		
34 School Food Service	2,633	2,600	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,346,373		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,747		
36 Early Childhood Programs	199,049	194,400	85 Personnel - Non-Federal Licensed FTEs	60.91		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,727,266		
38 Other Non-Instructional Program Aid	18,861	13,808	86 Avg Salary - Non-Federal Licensed FTEs	44,775		
<b>39 Total Restricted Revenue from State Sources</b>	<b>572,848</b>	<b>448,824</b>	87.1 Legal Balance (funds 1-2-4)	1,243,182	1,263,537	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>610,114</b>	<b>627,012</b>	87.2 Categorical Fund Balance	8,542	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,234,640	1,263,537	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,339,776	2,557,601	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,336,314</b>	<b>6,815,345</b>				

# Annual Statistical Report 2018/2019

County: LONOKE

CABOT SCHOOL DISTRICT

LEA: 4304000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	183		<b>CURRENT EXPENDITURES</b>			
2 ADA	9,678			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	37,135,679	36,680,579
4 4 Qtr ADM	10,269			50 Special Education	9,901,301	10,817,204
5 Prior Year 3 Qtr ADM	10,294			51 Career Education	2,214,412	2,277,188
6 Assessment	748,794,082			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	1,694,594	1,949,606
8 URT Mills	25.00			54 Other	3,714,062	4,013,748
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>54,660,049</b>	<b>55,738,325</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.50			56 General Administration	1,076,370	1,038,146
12 Total Mills	39.50			57 Central Services	1,814,200	1,929,732
13 Total Debt Bond/Non Bond	57,490,000			58 Maintenance & Operations Of Plant	9,375,129	8,678,567
<b>State and Local Revenue</b>			59 Student Transportation	3,849,863	3,885,622	
14 Property Tax Receipts (Incl URT)	27,344,307	27,417,000	60 Othr District Level Support Service	173,063	150,000	
15 Other Local Receipts	5,089,007	1,997,754	<b>61 Total District Support Services</b>	<b>16,288,624</b>	<b>15,682,067</b>	
16 Revenue From Interm Srcs	1,913	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	52,348,569	52,485,191	62 Student Support Services	5,481,293	5,369,008	
17.2 98% of URT X Assessment less Net Revenues	456,177	0	63 Instructional Staff Support Service	7,432,908	7,101,436	
18 Student Growth Funding	35,397	0	64 School Administration	5,276,014	5,261,005	
19 Declining Enrollment Funding	0	56,710	<b>65 Total District Support Services</b>	<b>18,190,215</b>	<b>17,731,449</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	4,901,092	5,111,596	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	386,710	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	401	1,500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>85,275,370</b>	<b>81,956,655</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>5,288,202</b>	<b>5,113,096</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	554,656	3,114,423	
<b>Regular Education:</b>			72 Debt Service	4,111,793	3,151,331	
26 Professional Development	282,061	281,611	75 Other Non-Programmed Costs	4,283	0	
27 Other Regular Education	349,380	0	<b>76 Total Expenditures</b>	<b>99,097,822</b>	<b>100,530,692</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,003,684)	-4,002,018	
28 Gifted And Talented	22,750	24,100	78 Less: Debt Service	(4,111,793)	-3,151,331	
29 Alt. Learning Environment (ALE)	1,028,222	1,314,411	<b>79 Total Current Expenditures</b>	<b>92,982,346</b>	<b>93,377,343</b>	
30 English Language Learner (ELL)	67,262	67,262	80 Exclusions from Current Expenditures	(5,941,358)	-2,965,180	
31 National School Lunch State Categorical Funds (NSL)	2,050,874	2,133,982	<b>81 Net Current Expenditures</b>	<b>87,040,987</b>	<b>90,412,162</b>	
32 Other Special Education	557,738	55,500	82 Per Pupil Expenditures	8,994		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	664.32		
34 School Food Service	31,965	32,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	35,808,237		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,902		
36 Early Childhood Programs	762,934	1,027,962	85 Personnel - Non-Federal Licensed FTEs	720.37		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	40,404,277		
38 Other Non-Instructional Program Aid	548,638	677,655	86 Avg Salary - Non-Federal Licensed FTEs	56,088		
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,701,824</b>	<b>5,614,483</b>	87.1 Legal Balance (funds 1-2-4)	8,150,253	7,827,300	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>9,034,199</b>	<b>8,528,811</b>	87.2 Categorical Fund Balance	346,298	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	4,536	1,860	87.4 Net Legal Bal (Excl Cat & QZAB)	7,803,955	7,827,300	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	7,761,366	4,275,809	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	25,827	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>30,363</b>	<b>1,860</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>100,041,757</b>	<b>96,101,809</b>				

# Annual Statistical Report 2018/2019

County: MADISON

HUNTSVILLE SCHOOL DISTRICT

LEA: 4401000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	740		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,129			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	8,999,533	9,012,495
4 4 Qtr ADM	2,205			50 Special Education	1,402,735	1,439,867
5 Prior Year 3 Qtr ADM	2,258			51 Career Education	635,546	611,164
6 Assessment	190,341,214			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	577,260	694,185
8 URT Mills	25.00			54 Other	925,742	975,806
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>12,540,816</b>	<b>12,733,516</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.10			56 General Administration	342,592	607,987
12 Total Mills	32.10			57 Central Services	899,225	752,467
13 Total Debt Bond/Non Bond	7,085,000			58 Maintenance & Operations Of Plant	2,068,464	1,981,977
<b>State and Local Revenue</b>			59 Student Transportation	1,659,442	1,455,169	
14 Property Tax Receipts (Incl URT)	6,095,463	6,220,881	60 Othr District Level Support Service	71,655	27,180	
15 Other Local Receipts	930,722	336,900	<b>61 Total District Support Services</b>	<b>5,041,378</b>	<b>4,824,781</b>	
16 Revenue From Interm Srcs	149,700	149,700	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	10,687,583	10,496,500	62 Student Support Services	1,076,732	1,172,040	
17.2 98% of URT X Assessment less Net Revenues	94,581	96,000	63 Instructional Staff Support Service	1,664,725	1,720,449	
18 Student Growth Funding	0	0	64 School Administration	1,257,057	1,169,733	
19 Declining Enrollment Funding	0	178,788	<b>65 Total District Support Services</b>	<b>3,998,515</b>	<b>4,062,222</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	181,585	160,000	66 Food Service Operations	1,165,726	1,033,478	
22 Enhanced Transportation Funding	19,364	31,242	67 Other Enterprise Operations	73,533	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	824	13,621	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,158,997</b>	<b>17,670,011</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,240,082</b>	<b>1,047,099</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	81,392	0	
<b>Regular Education:</b>			72 Debt Service	489,220	419,463	
26 Professional Development	61,879	68,297	75 Other Non-Programmed Costs	6,790	0	
27 Other Regular Education	300,250	250,000	<b>76 Total Expenditures</b>	<b>23,398,193</b>	<b>23,087,082</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(477,902)	-263,029	
28 Gifted And Talented	2,150	0	78 Less: Debt Service	(489,220)	-419,463	
29 Alt. Learning Environment (ALE)	176,813	267,736	<b>79 Total Current Expenditures</b>	<b>22,431,072</b>	<b>22,404,590</b>	
30 English Language Learner (ELL)	46,982	91,194	80 Exclusions from Current Expenditures	(1,095,670)	-645,212	
31 National School Lunch State Categorical Funds (NSL)	774,798	747,972	<b>81 Net Current Expenditures</b>	<b>21,335,402</b>	<b>21,759,377</b>	
32 Other Special Education	61,061	44,589	82 Per Pupil Expenditures	10,021		
33 Career Education	7,855	0	83 Personnel - Non-Federal Licensed Classroom FTEs	165.49		
34 School Food Service	6,656	7,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,429,911		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,939		
36 Early Childhood Programs	174,168	170,100	85 Personnel - Non-Federal Licensed FTEs	179.32		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	9,597,863		
38 Other Non-Instructional Program Aid	61,753	57,226	86 Avg Salary - Non-Federal Licensed FTEs	53,524		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,674,365</b>	<b>1,704,114</b>	87.1 Legal Balance (funds 1-2-4)	1,352,732	560,821	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,834,537</b>	<b>2,882,766</b>	87.2 Categorical Fund Balance	18,865	82,946	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,333,867	477,875	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,928,388	4,928,388	
43 Indirect Cost Reimbursement	0	4,180	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	697,885	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>697,885</b>	<b>4,180</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>23,365,784</b>	<b>22,261,071</b>				



# Annual Statistical Report 2018/2019

County: MARION

FLIPPIN SCHOOL DISTRICT

LEA: 4501000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	142				
2 ADA	798				
3 ADA Pct Change over 5 Years					
4 4 Qtr ADM	856				
5 Prior Year 3 Qtr ADM	839				
6 Assessment	114,729,674				
7 M&O Mills	30.80				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	5.80				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	5.60				
12 Total Mills	36.40				
13 Total Debt Bond/Non Bond	8,504,643				
<b>State and Local Revenue</b>					
14 Property Tax Receipts (Incl URT)	3,956,720	3,837,500			
15 Other Local Receipts	480,241	571,253			
16 Revenue From Interm Srcs	0	0			
17.1 Foundation Funding (Excl URT)	2,939,199	3,102,066			
17.2 98% of URT X Assessment less Net Revenues	120,660	0			
18 Student Growth Funding	167,474	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	18,233	0			
23 Other Unrestricted State Funding	0	0			
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,682,527</b>	<b>7,510,819</b>			
<b>Restricted Revenue from State Sources:</b>					
25 Adult Education	0	0			
<b>Regular Education:</b>					
26 Professional Development	22,983	23,534			
27 Other Regular Education	0	0			
<b>Special Education:</b>					
28 Gifted And Talented	0	0			
29 Alt. Learning Environment (ALE)	16,575	14,484			
30 English Language Learner (ELL)	1,352	1,352			
31 National School Lunch State Categorical Funds (NSL)	632,702	666,334			
32 Other Special Education	53,516	49,000			
33 Career Education	56,661	0			
34 School Food Service	2,894	3,000			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	309,740	308,940			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	1,303	1,757			
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,097,726</b>	<b>1,068,401</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,218,134</b>	<b>1,249,048</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,998,387</b>	<b>9,828,268</b>			
			<b>CURRENT EXPENDITURES</b>		
			<b>Instruction:</b>		
			49 Regular Instruction	3,140,919	3,343,382
			50 Special Education	686,141	693,562
			51 Career Education	143,078	116,621
			52 Adult Education	0	0
			53 Compensatory Education	601,588	683,656
			54 Other	334,862	404,549
			<b>55 Total Instruction</b>	<b>4,906,587</b>	<b>5,241,770</b>
			<b>District Level Support:</b>		
			56 General Administration	212,438	243,949
			57 Central Services	182,325	171,650
			58 Maintenance & Operations Of Plant	1,096,457	2,342,590
			59 Student Transportation	318,188	395,388
			60 Othr District Level Support Service	47,661	90,100
			<b>61 Total District Support Services</b>	<b>1,857,068</b>	<b>3,243,677</b>
			<b>School Level Support:</b>		
			62 Student Support Services	319,056	403,466
			63 Instructional Staff Support Service	691,632	719,655
			64 School Administration	508,504	523,914
			<b>65 Total District Support Services</b>	<b>1,519,192</b>	<b>1,647,035</b>
			<b>Non-Instructional Services:</b>		
			66 Food Service Operations	424,160	485,871
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	1,000
			69 Other Non-Instructional Services	0	0
			<b>70 Total Non-Instructional Services</b>	<b>424,160</b>	<b>486,871</b>
			71 Facilities Acquisition And Const.	325,281	0
			72 Debt Service	428,166	415,942
			75 Other Non-Programmed Costs	0	0
			<b>76 Total Expenditures</b>	<b>9,460,455</b>	<b>11,035,295</b>
			77 Less: Capital Expenditures	(492,966)	-239,106
			78 Less: Debt Service	(428,166)	-415,942
			<b>79 Total Current Expenditures</b>	<b>8,539,323</b>	<b>10,380,247</b>
			80 Exclusions from Current Expenditures	(575,556)	-698,372
			<b>81 Net Current Expenditures</b>	<b>7,963,767</b>	<b>9,681,875</b>
			82 Per Pupil Expenditures	9,977	
			83 Personnel - Non-Federal Licensed Classroom FTEs	64.32	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,901,142	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,105	
			85 Personnel - Non-Federal Licensed FTEs	69.34	
			85.5 Total Salary - Non-Federal Licensed FTEs	3,282,769	
			86 Avg Salary - Non-Federal Licensed FTEs	47,343	
			87.1 Legal Balance (funds 1-2-4)	908,258	920,486
			87.2 Categorical Fund Balance	85,162	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	823,096	920,486
			88 Building Fund Balance (fund 3)	1,507,083	249,583
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: MARION

YELLVILLE-SUMMIT SCHOOL DIST.

LEA: 4502000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	264		<b>CURRENT EXPENDITURES</b>			
2 ADA	754			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,521,352	2,485,463
4 4 Qtr ADM	798			50 Special Education	466,567	352,912
5 Prior Year 3 Qtr ADM	741			51 Career Education	312,177	328,564
6 Assessment	71,010,463			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	535,454	717,962
8 URT Mills	25.00			54 Other	451,064	478,036
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,286,612</b>	<b>4,362,936</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.98			56 General Administration	234,667	284,100
12 Total Mills	36.98			57 Central Services	160,155	160,063
13 Total Debt Bond/Non Bond	6,710,000			58 Maintenance & Operations Of Plant	811,907	921,122
<b>State and Local Revenue</b>			59 Student Transportation	496,050	474,270	
14 Property Tax Receipts (Incl URT)	2,460,861	2,449,000	60 Othr District Level Support Service	12,249	12,249	
15 Other Local Receipts	495,720	106,000	<b>61 Total District Support Services</b>	<b>1,715,027</b>	<b>1,851,803</b>	
16 Revenue From Interm Srcs	68	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,319,230	3,706,112	62 Student Support Services	345,674	355,592	
17.2 98% of URT X Assessment less Net Revenues	72,417	0	63 Instructional Staff Support Service	480,443	621,785	
18 Student Growth Funding	302,127	200,000	64 School Administration	288,222	336,059	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,114,339</b>	<b>1,313,437</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	423,112	477,464	
22 Enhanced Transportation Funding	35,834	68,646	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	281	1,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,686,256</b>	<b>6,529,758</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>423,393</b>	<b>478,464</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	185,498	587,000	
<b>Regular Education:</b>			72 Debt Service	642,357	672,724	
26 Professional Development	20,306	21,685	75 Other Non-Programmed Costs	5,009	0	
27 Other Regular Education	0	51,118	<b>76 Total Expenditures</b>	<b>8,372,234</b>	<b>9,266,364</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(311,183)	-840,014	
28 Gifted And Talented	550	500	78 Less: Debt Service	(642,357)	-672,724	
29 Alt. Learning Environment (ALE)	78,934	74,062	<b>79 Total Current Expenditures</b>	<b>7,418,694</b>	<b>7,753,626</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(249,120)	-105,710	
31 National School Lunch State Categorical Funds (NSL)	573,282	640,847	<b>81 Net Current Expenditures</b>	<b>7,169,574</b>	<b>7,647,916</b>	
32 Other Special Education	42,756	42,000	82 Per Pupil Expenditures	9,511		
33 Career Education	6,500	6,500	83 Personnel - Non-Federal Licensed Classroom FTEs	59.88		
34 School Food Service	2,668	2,700	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,717,389		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,381		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.02		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,974,785		
38 Other Non-Instructional Program Aid	25,045	24,349	86 Avg Salary - Non-Federal Licensed FTEs	47,204		
<b>39 Total Restricted Revenue from State Sources</b>	<b>750,040</b>	<b>863,761</b>	87.1 Legal Balance (funds 1-2-4)	655,582	859,594	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,144,454</b>	<b>1,329,136</b>	87.2 Categorical Fund Balance	49,806	20,004	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,002,763	0	87.4 Net Legal Bal (Excl Cat & QZAB)	605,777	839,590	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,232,127	415,127	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	7,437	1,447				
46 Other	1,691	0				
<b>47 Total Other Sources of Funds</b>	<b>1,011,891</b>	<b>1,447</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,592,641</b>	<b>8,724,102</b>				

# Annual Statistical Report 2018/2019

County: MILLER

GENOA CENTRAL SCHOOL DISTRICT

LEA: 4602000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	79		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,110			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	4,899,753	4,772,963
4 4 Qtr ADM	1,169			50 Special Education	409,271	418,525
5 Prior Year 3 Qtr ADM	1,158			51 Career Education	189,610	194,920
6 Assessment	48,565,211			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	124,512	136,627
8 URT Mills	25.00			54 Other	132,341	223,968
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,755,486</b>	<b>5,747,003</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	22.00			56 General Administration	340,411	322,974
12 Total Mills	47.00			57 Central Services	234,222	224,910
13 Total Debt Bond/Non Bond	6,311,935			58 Maintenance & Operations Of Plant	972,643	947,693
<b>State and Local Revenue</b>			59 Student Transportation	464,732	453,957	
14 Property Tax Receipts (Incl URT)	2,210,771	2,132,400	60 Othr District Level Support Service	15,162	15,250	
15 Other Local Receipts	580,577	196,380	<b>61 Total District Support Services</b>	<b>2,027,170</b>	<b>1,964,784</b>	
16 Revenue From Interm Srcs	14,619	15,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	6,652,395	6,886,520	62 Student Support Services	532,358	522,659	
17.2 98% of URT X Assessment less Net Revenues	21,514	0	63 Instructional Staff Support Service	630,220	675,961	
18 Student Growth Funding	90,052	1,800	64 School Administration	354,086	359,527	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,516,664</b>	<b>1,558,147</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	492,947	501,864	
22 Enhanced Transportation Funding	7,992	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,300	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,577,920</b>	<b>9,232,100</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>492,947</b>	<b>503,164</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	807,803	320,000	
<b>Regular Education:</b>			72 Debt Service	414,214	802,020	
26 Professional Development	31,718	32,108	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	60,992	0	<b>76 Total Expenditures</b>	<b>11,014,285</b>	<b>10,895,118</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(989,167)	-528,358	
28 Gifted And Talented	3,750	0	78 Less: Debt Service	(414,214)	-802,020	
29 Alt. Learning Environment (ALE)	82,574	103,160	<b>79 Total Current Expenditures</b>	<b>9,610,903</b>	<b>9,564,740</b>	
30 English Language Learner (ELL)	2,028	1,740	80 Exclusions from Current Expenditures	(520,745)	-127,849	
31 National School Lunch State Categorical Funds (NSL)	253,532	261,422	<b>81 Net Current Expenditures</b>	<b>9,090,157</b>	<b>9,436,891</b>	
32 Other Special Education	25,352	23,000	82 Per Pupil Expenditures	8,187		
33 Career Education	10,834	5,958	83 Personnel - Non-Federal Licensed Classroom FTEs	82.36		
34 School Food Service	2,323	2,300	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,822,674		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,414		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	87.90		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,228,469		
38 Other Non-Instructional Program Aid	173,845	155,890	86 Avg Salary - Non-Federal Licensed FTEs	48,105		
<b>39 Total Restricted Revenue from State Sources</b>	<b>646,947</b>	<b>585,578</b>	87.1 Legal Balance (funds 1-2-4)	1,700,000	1,467,721	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>932,583</b>	<b>903,911</b>	87.2 Categorical Fund Balance	19,911	1,740	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,680,089	1,465,981	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,092,838	5,170,838	
43 Indirect Cost Reimbursement	6,450	6,450	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>6,450</b>	<b>6,450</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,163,900</b>	<b>10,728,038</b>				

# Annual Statistical Report 2018/2019

County: MILLER

FOUKE SCHOOL DISTRICT

LEA: 4603000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	280	
2 ADA	997	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,078	
5 Prior Year 3 Qtr ADM	1,074	
6 Assessment	55,391,696	
7 M&O Mills	25.10	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.10	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	23.90	
12 Total Mills	49.00	
13 Total Debt Bond/Non Bond	5,635,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,794,975	2,882,989
15 Other Local Receipts	528,521	380,899
16 Revenue From Interm Srcs	13,552	14,486
17.1 Foundation Funding (Excl URT)	5,806,454	6,098,894
17.2 98% of URT X Assessment less Net Revenues	24,247	0
18 Student Growth Funding	90,357	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	23,193	85,220
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,281,298</b>	<b>9,462,488</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	29,439	36,081
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	20,124	17,805
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	327,698	383,536
32 Other Special Education	64,234	24,413
33 Career Education	28,709	7,042
34 School Food Service	3,446	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	293,597	292,994
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	173,222	113,091
<b>39 Total Restricted Revenue from State Sources</b>	<b>940,819</b>	<b>878,961</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,068,896</b>	<b>1,106,361</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,988	6,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	32,795	0
<b>47 Total Other Sources of Funds</b>	<b>39,783</b>	<b>6,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,330,797</b>	<b>11,453,811</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,946,645	4,884,432
50 Special Education	524,385	491,656
51 Career Education	308,301	231,612
52 Adult Education	0	0
53 Compensatory Education	193,871	193,323
54 Other	383,145	389,477
<b>55 Total Instruction</b>	<b>6,356,348</b>	<b>6,190,500</b>

### District Level Support:

56 General Administration	458,857	522,964
57 Central Services	373,208	302,123
58 Maintenance & Operations Of Plant	1,570,970	1,159,416
59 Student Transportation	737,485	876,418
60 Othr District Level Support Service	62,275	61,000
<b>61 Total District Support Services</b>	<b>3,202,795</b>	<b>2,921,921</b>

### School Level Support:

62 Student Support Services	692,693	772,648
63 Instructional Staff Support Service	372,872	367,802
64 School Administration	613,918	640,986
<b>65 Total District Support Services</b>	<b>1,679,483</b>	<b>1,781,435</b>

### Non-Instructional Services:

66 Food Service Operations	678,433	697,096
67 Other Enterprise Operations	0	0
68 Community Operations	587	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>679,020</b>	<b>698,096</b>
71 Facilities Acquisition And Const.	1,509,594	0
72 Debt Service	405,218	411,403
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>13,832,458</b>	<b>12,003,354</b>
77 Less: Capital Expenditures	(1,840,424)	-242,129
78 Less: Debt Service	(405,218)	-411,403
<b>79 Total Current Expenditures</b>	<b>11,586,816</b>	<b>11,349,822</b>
80 Exclusions from Current Expenditures	(773,823)	-639,997

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>10,812,993</b>	<b>10,709,824</b>
82 Per Pupil Expenditures	10,848	
83 Personnel - Non-Federal Licensed Classroom FTEs	79.56	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,975,189	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,965	
85 Personnel - Non-Federal Licensed FTEs	87.63	
85.5 Total Salary - Non-Federal Licensed FTEs	4,645,333	
86 Avg Salary - Non-Federal Licensed FTEs	53,011	
87.1 Legal Balance (funds 1-2-4)	931,543	932,000
87.2 Categorical Fund Balance	51,907	51,907
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	879,636	880,093
88 Building Fund Balance (fund 3)	2,751,476	2,201,476
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: MILLER

TEXARKANA SCHOOL DISTRICT

LEA: 4605000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	197	
2 ADA	3,598	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	3,870	
5 Prior Year 3 Qtr ADM	4,025	
6 Assessment	426,959,199	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.90	
12 Total Mills	38.90	
13 Total Debt Bond/Non Bond	48,510,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	15,960,946	16,221,311
15 Other Local Receipts	1,766,060	692,860
16 Revenue From Interm Srcs	61,381	50,000
17.1 Foundation Funding (Excl URT)	16,976,043	16,281,670
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	379,194	472,513
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	4,256	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>35,147,880</b>	<b>33,718,354</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	110,287	107,013
27 Other Regular Education	33,268	0
<b>Special Education:</b>		
28 Gifted And Talented	6,917	0
29 Alt. Learning Environment (ALE)	372,492	355,261
30 English Language Learner (ELL)	20,280	20,119
31 National School Lunch State Categorical Funds (NSL)	2,075,661	2,674,790
32 Other Special Education	465,314	209,462
33 Career Education	417,824	0
34 School Food Service	13,928	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	806,148	963,404
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	106,848	84,551
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,428,967</b>	<b>4,414,600</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>9,115,533</b>	<b>9,833,862</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	131,899	179,845
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	62,582	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>194,481</b>	<b>179,845</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>48,886,862</b>	<b>48,146,662</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	18,517,312	18,055,449
50 Special Education	2,468,847	3,190,502
51 Career Education	826,757	476,354
52 Adult Education	0	0
53 Compensatory Education	1,209,903	1,306,236
54 Other	1,774,150	1,288,869
<b>55 Total Instruction</b>	<b>24,796,969</b>	<b>24,317,410</b>

### District Level Support:

56 General Administration	1,297,188	1,289,443
57 Central Services	1,476,840	1,415,596
58 Maintenance & Operations Of Plant	5,266,106	4,731,857
59 Student Transportation	1,603,593	1,257,910
60 Othr District Level Support Service	188,272	238,845
<b>61 Total District Support Services</b>	<b>9,831,998</b>	<b>8,933,651</b>

### School Level Support:

62 Student Support Services	2,203,453	2,520,696
63 Instructional Staff Support Service	4,317,040	4,421,209
64 School Administration	2,564,090	2,449,453
<b>65 Total District Support Services</b>	<b>9,084,583</b>	<b>9,391,358</b>

### Non-Instructional Services:

66 Food Service Operations	2,657,799	2,849,988
67 Other Enterprise Operations	0	0
68 Community Operations	208,291	10,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>2,866,089</b>	<b>2,859,988</b>

71 Facilities Acquisition And Const.	2,297,374	44,017
72 Debt Service	2,598,765	0
75 Other Non-Programmed Costs	23,598	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(2,871,232)	-623,250
78 Less: Debt Service	(2,598,765)	0

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(2,306,992)	-1,675,339
<b>81 Net Current Expenditures</b>	<b>43,722,387</b>	<b>43,247,836</b>

82 Per Pupil Expenditures	12,151	
83 Personnel - Non-Federal Licensed Classroom FTEs	335.12	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,662,558	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,737	
85 Personnel - Non-Federal Licensed FTEs	365.54	
85.5 Total Salary - Non-Federal Licensed FTEs	17,962,055	
86 Avg Salary - Non-Federal Licensed FTEs	49,138	
87.1 Legal Balance (funds 1-2-4)	7,278,744	9,742,232
87.2 Categorical Fund Balance	239,467	237,852
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	7,039,278	9,504,380
88 Building Fund Balance (fund 3)	20,831,528	20,831,528
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: MISSISSIPPI

ARMOREL SCHOOL DISTRICT

LEA: 4701000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	68		<b>CURRENT EXPENDITURES</b>			
2 ADA	395			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,252,394	2,109,090
4 4 Qtr ADM	413			50 Special Education	392,915	545,145
5 Prior Year 3 Qtr ADM	436			51 Career Education	146,682	146,002
6 Assessment	134,331,648			52 Adult Education	0	0
7 M&O Mills	27.00			53 Compensatory Education	112,863	111,215
8 URT Mills	25.00			54 Other	112,658	131,533
9 M&O Mills in Excess of URT	2.00			<b>55 Total Instruction</b>	<b>3,017,512</b>	<b>3,042,985</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.00			56 General Administration	225,810	232,587
12 Total Mills	39.00			57 Central Services	175,258	179,427
13 Total Debt Bond/Non Bond	6,205,000			58 Maintenance & Operations Of Plant	585,769	615,073
<b>State and Local Revenue</b>				59 Student Transportation	55,593	36,769
14 Property Tax Receipts (Incl URT)	4,628,926	3,770,000	60 Othr District Level Support Service	21,862	4,800	
15 Other Local Receipts	1,015,660	761,000	<b>61 Total District Support Services</b>	<b>1,064,291</b>	<b>1,068,656</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	166,317	185,108	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	431,968	389,025	
18 Student Growth Funding	0	0	64 School Administration	242,936	250,182	
19 Declining Enrollment Funding	475	83,236	<b>65 Total District Support Services</b>	<b>841,221</b>	<b>824,315</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	213,938	207,488	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	575	500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,645,061</b>	<b>4,614,236</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>214,513</b>	<b>207,988</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	316,898	0	
<b>Regular Education:</b>			72 Debt Service	402,065	398,489	
26 Professional Development	11,948	14,774	75 Other Non-Programmed Costs	0	50,000	
27 Other Regular Education	16,800	0	<b>76 Total Expenditures</b>	<b>5,856,501</b>	<b>5,592,433</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(586,097)	-213,838	
28 Gifted And Talented	50	0	78 Less: Debt Service	(402,065)	-398,489	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,868,339</b>	<b>4,980,105</b>	
30 English Language Learner (ELL)	4,056	2,000	80 Exclusions from Current Expenditures	(194,378)	-125,737	
31 National School Lunch State Categorical Funds (NSL)	97,836	110,105	<b>81 Net Current Expenditures</b>	<b>4,673,962</b>	<b>4,854,369</b>	
32 Other Special Education	11,380	0	82 Per Pupil Expenditures	11,839		
33 Career Education	13,271	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	42.07		
34 School Food Service	1,139	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,879,681		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,680		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	45.08		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,121,797		
38 Other Non-Instructional Program Aid	1,595	0	86 Avg Salary - Non-Federal Licensed FTEs	47,067		
<b>39 Total Restricted Revenue from State Sources</b>	<b>158,075</b>	<b>131,879</b>	87.1 Legal Balance (funds 1-2-4)	1,122,046	556,813	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>370,367</b>	<b>320,539</b>	87.2 Categorical Fund Balance	25,246	27,246	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	2,941,660	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,096,800	529,568	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	9,746,525	9,746,525	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,000	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,942,660</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,116,164</b>	<b>5,066,654</b>				

# Annual Statistical Report 2018/2019

County: MISSISSIPPI

BLYTHEVILLE SCHOOL DISTRICT

LEA: 4702000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	117	
2 ADA	1,829	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	2,002	
5 Prior Year 3 Qtr ADM	2,031	
6 Assessment	178,187,943	
7 M&O Mills	27.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	40.50	
13 Total Debt Bond/Non Bond	22,855,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	6,863,323	6,874,000
15 Other Local Receipts	740,185	593,492
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,416,443	9,494,003
17.2 98% of URT X Assessment less Net Revenues	139,191	139,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	212,279	77,303
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,371,422</b>	<b>17,177,798</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	55,659	55,045
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	892	890
29 Alt. Learning Environment (ALE)	261,061	253,039
30 English Language Learner (ELL)	19,942	19,900
31 National School Lunch State Categorical Funds (NSL)	1,708,926	1,672,141
32 Other Special Education	30,956	30,800
33 Career Education	69,333	64,578
34 School Food Service	9,460	9,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	199,049	238,368
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	112,465	112,847
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,467,743</b>	<b>2,456,608</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,406,375</b>	<b>4,260,379</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	30,963	41,514
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>30,963</b>	<b>41,514</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>24,276,503</b>	<b>23,936,299</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	7,840,418	7,612,066
50 Special Education	1,876,867	1,810,440
51 Career Education	723,904	643,025
52 Adult Education	0	0
53 Compensatory Education	1,551,830	1,580,455
54 Other	782,647	712,220
<b>55 Total Instruction</b>	<b>12,775,667</b>	<b>12,358,207</b>

### District Level Support:

56 General Administration	660,431	636,636
57 Central Services	263,613	289,272
58 Maintenance & Operations Of Plant	3,345,533	3,083,208
59 Student Transportation	1,155,551	1,229,041
60 Othr District Level Support Service	110,759	94,114
<b>61 Total District Support Services</b>	<b>5,535,886</b>	<b>5,332,271</b>

### School Level Support:

62 Student Support Services	921,734	972,672
63 Instructional Staff Support Service	1,741,879	1,620,372
64 School Administration	1,050,657	1,012,323
<b>65 Total District Support Services</b>	<b>3,714,271</b>	<b>3,605,366</b>

### Non-Instructional Services:

66 Food Service Operations	1,535,900	1,550,762
67 Other Enterprise Operations	0	0
68 Community Operations	10,137	16,375
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,546,037</b>	<b>1,567,137</b>
71 Facilities Acquisition And Const.	5,798,664	4,126,285
72 Debt Service	1,794,980	1,795,956
75 Other Non-Programmed Costs	11,795	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(6,156,113)	-4,242,651
78 Less: Debt Service	(1,794,980)	-1,795,956
<b>79 Total Current Expenditures</b>	<b>23,226,207</b>	<b>22,746,614</b>
80 Exclusions from Current Expenditures	(441,116)	-287,284
<b>81 Net Current Expenditures</b>	<b>22,785,091</b>	<b>22,459,330</b>

82 Per Pupil Expenditures	12,457	
83 Personnel - Non-Federal Licensed Classroom FTEs	165.89	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,606,633	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,853	
85 Personnel - Non-Federal Licensed FTEs	188.50	
85.5 Total Salary - Non-Federal Licensed FTEs	9,112,014	
86 Avg Salary - Non-Federal Licensed FTEs	48,340	
87.1 Legal Balance (funds 1-2-4)	1,583,748	862,956
87.2 Categorical Fund Balance	141,310	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,442,438	862,956
88 Building Fund Balance (fund 3)	4,126,285	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: MISSISSIPPI

RIVERCREST SCHOOL DIST. (FORMERLY SO.  
MISS. CO.)

LEA: 4706000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	371		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,082		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	4,244,616	4,740,990
4 4 Qtr ADM	1,131		50 Special Education	668,789	719,249
5 Prior Year 3 Qtr ADM	1,180		51 Career Education	207,760	214,862
6 Assessment	99,151,999		52 Adult Education	0	0
7 M&O Mills	26.60		53 Compensatory Education	859,295	990,995
8 URT Mills	25.00		54 Other	391,478	343,633
9 M&O Mills in Excess of URT	1.60		<b>55 Total Instruction</b>	<b>6,371,937</b>	<b>7,009,727</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	14.20		56 General Administration	278,597	276,165
12 Total Mills	40.80		57 Central Services	265,164	274,243
13 Total Debt Bond/Non Bond	12,113,537		58 Maintenance & Operations Of Plant	1,358,894	1,392,592
<b>State and Local Revenue</b>			59 Student Transportation	695,203	987,679
14 Property Tax Receipts (Incl URT)	3,758,447	3,675,750	60 Othr District Level Support Service	29,835	29,148
15 Other Local Receipts	741,826	609,800	<b>61 Total District Support Services</b>	<b>2,627,693</b>	<b>2,959,828</b>
16 Revenue From Interm Srcs	57,516	35,000	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	5,571,414	5,424,227	62 Student Support Services	581,311	711,113
17.2 98% of URT X Assessment less Net Revenues	164,061	150,000	63 Instructional Staff Support Service	681,052	959,692
18 Student Growth Funding	0	0	64 School Administration	458,378	431,517
19 Declining Enrollment Funding	68,997	138,980	<b>65 Total District Support Services</b>	<b>1,720,741</b>	<b>2,102,322</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	681,998	751,386
22 Enhanced Transportation Funding	13,257	43,339	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	8,341	10,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,375,517</b>	<b>10,077,096</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>690,340</b>	<b>761,386</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,731,225	2,000,000
<b>Regular Education:</b>			72 Debt Service	754,575	758,104
26 Professional Development	32,319	31,215	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>14,896,511</b>	<b>15,591,368</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,990,675)	-2,332,584
28 Gifted And Talented	350	0	78 Less: Debt Service	(754,575)	-758,104
29 Alt. Learning Environment (ALE)	23,611	0	<b>79 Total Current Expenditures</b>	<b>11,151,261</b>	<b>12,500,680</b>
30 English Language Learner (ELL)	5,746	0	80 Exclusions from Current Expenditures	(437,616)	-377,170
31 National School Lunch State Categorical Funds (NSL)	974,277	860,769	<b>81 Net Current Expenditures</b>	<b>10,713,645</b>	<b>12,123,510</b>
32 Other Special Education	135,450	89,687	82 Per Pupil Expenditures	9,906	
33 Career Education	75,021	33,000	83 Personnel - Non-Federal Licensed Classroom FTEs	84.46	
34 School Food Service	4,370	4,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,705,352	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,871	
36 Early Childhood Programs	109,868	100,000	85 Personnel - Non-Federal Licensed FTEs	94.16	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,307,729	
38 Other Non-Instructional Program Aid	40,930	37,874	86 Avg Salary - Non-Federal Licensed FTEs	45,749	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,401,942</b>	<b>1,156,545</b>	87.1 Legal Balance (funds 1-2-4)	2,429,097	2,051,164
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,678,266</b>	<b>1,893,076</b>	87.2 Categorical Fund Balance	360,453	88,933
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,068,644	1,962,231
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,809,941	2,809,941
43 Indirect Cost Reimbursement	3,308	3,308	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	12,379	0			
45 Compensation - Loss Of Fixed Assets	19,350	0			
46 Other	17,474	0			
<b>47 Total Other Sources of Funds</b>	<b>52,511</b>	<b>3,308</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,508,236</b>	<b>13,130,025</b>			



# Annual Statistical Report 2018/2019

County: MISSISSIPPI

GOSNELL SCHOOL DISTRICT

LEA: 4708000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	111	
2 ADA	1,161	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,251	
5 Prior Year 3 Qtr ADM	1,311	
6 Assessment	51,703,734	
7 M&O Mills	30.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	30.00	
13 Total Debt Bond/Non Bond	0	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,522,970	1,413,233
15 Other Local Receipts	632,781	446,403
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,601,772	7,431,794
17.2 98% of URT X Assessment less Net Revenues	26,491	25,335
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	84,017	172,578
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	3,866	12,761
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,871,896</b>	<b>9,502,104</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	35,918	34,547
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	50,385	52,455
30 English Language Learner (ELL)	4,056	4,000
31 National School Lunch State Categorical Funds (NSL)	1,027,878	967,971
32 Other Special Education	27,672	13,256
33 Career Education	16,792	24,917
34 School Food Service	5,027	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,661,297	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,829,125</b>	<b>1,102,146</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,515,328</b>	<b>1,483,242</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,216,349</b>	<b>12,087,492</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,142,636	4,787,758
50 Special Education	871,118	943,332
51 Career Education	289,952	234,853
52 Adult Education	0	0
53 Compensatory Education	466,757	433,360
54 Other	293,213	284,248
<b>55 Total Instruction</b>	<b>7,063,676</b>	<b>6,683,552</b>

### District Level Support:

56 General Administration	495,567	458,644
57 Central Services	522,888	319,553
58 Maintenance & Operations Of Plant	1,356,058	1,308,393
59 Student Transportation	726,291	510,222
60 Othr District Level Support Service	19,493	25,000
<b>61 Total District Support Services</b>	<b>3,120,297</b>	<b>2,621,812</b>

### School Level Support:

62 Student Support Services	480,272	479,903
63 Instructional Staff Support Service	517,747	522,164
64 School Administration	634,041	682,398
<b>65 Total District Support Services</b>	<b>1,632,060</b>	<b>1,684,465</b>

### Non-Instructional Services:

66 Food Service Operations	814,732	767,452
67 Other Enterprise Operations	2,126	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>816,857</b>	<b>767,452</b>
71 Facilities Acquisition And Const.	2,227,826	316,750
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>14,860,718</b>	<b>12,074,031</b>
77 Less: Capital Expenditures	(2,518,808)	-480,550
78 Less: Debt Service	0	0
<b>79 Total Current Expenditures</b>	<b>12,341,910</b>	<b>11,593,481</b>
80 Exclusions from Current Expenditures	(282,803)	-117,140
<b>81 Net Current Expenditures</b>	<b>12,059,107</b>	<b>11,476,341</b>

82 Per Pupil Expenditures	10,386	
83 Personnel - Non-Federal Licensed Classroom FTEs	91.65	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,315,419	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,086	
85 Personnel - Non-Federal Licensed FTEs	103.10	
85.5 Total Salary - Non-Federal Licensed FTEs	5,149,522	
86 Avg Salary - Non-Federal Licensed FTEs	49,947	
87.1 Legal Balance (funds 1-2-4)	1,751,153	1,978,180
87.2 Categorical Fund Balance	40,099	1,900
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,711,054	1,976,280
88 Building Fund Balance (fund 3)	7,884,381	7,662,499
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: MISSISSIPPI

MANILA SCHOOL DISTRICT

LEA: 4712000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	136	
2 ADA	990	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,051	
5 Prior Year 3 Qtr ADM	1,046	
6 Assessment	60,382,969	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.40	
12 Total Mills	41.40	
13 Total Debt Bond/Non Bond	9,100,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,436,396	2,375,000
15 Other Local Receipts	921,662	760,809
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,611,840	5,786,180
17.2 98% of URT X Assessment less Net Revenues	108,925	0
18 Student Growth Funding	44,466	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,123,289</b>	<b>8,921,989</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	28,666	28,886
27 Other Regular Education	20,127	0
<b>Special Education:</b>		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	46,253	103,043
30 English Language Learner (ELL)	3,042	0
31 National School Lunch State Categorical Funds (NSL)	342,426	338,218
32 Other Special Education	23,064	0
33 Career Education	76,559	20,975
34 School Food Service	3,399	3,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	199,049	198,640
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,284,934	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,027,619</b>	<b>693,062</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,127,657</b>	<b>1,256,543</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	3,770
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	2,257	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>2,257</b>	<b>3,770</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,280,823</b>	<b>10,875,365</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,075,384	4,792,597
50 Special Education	537,743	536,817
51 Career Education	374,143	362,668
52 Adult Education	0	0
53 Compensatory Education	274,137	419,011
54 Other	199,675	201,036
<b>55 Total Instruction</b>	<b>6,461,082</b>	<b>6,312,129</b>

### District Level Support:

56 General Administration	384,174	411,099
57 Central Services	304,924	316,099
58 Maintenance & Operations Of Plant	1,077,323	1,460,576
59 Student Transportation	351,535	539,833
60 Othr District Level Support Service	45,603	42,665
<b>61 Total District Support Services</b>	<b>2,163,558</b>	<b>2,770,271</b>

### School Level Support:

62 Student Support Services	411,636	454,922
63 Instructional Staff Support Service	509,154	532,490
64 School Administration	777,255	747,474
<b>65 Total District Support Services</b>	<b>1,698,045</b>	<b>1,734,886</b>

### Non-Instructional Services:

66 Food Service Operations	542,257	633,696
67 Other Enterprise Operations	31,178	33,000
68 Community Operations	78	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>573,513</b>	<b>667,696</b>
71 Facilities Acquisition And Const.	4,124,675	158,500
72 Debt Service	522,087	112,488
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>15,542,960</b>	<b>11,755,970</b>
77 Less: Capital Expenditures	(4,371,196)	-473,063
78 Less: Debt Service	(522,087)	-112,488

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>10,649,678</b>	<b>11,170,420</b>
80 Exclusions from Current Expenditures	(826,913)	-745,571

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>9,822,764</b>	<b>10,424,849</b>
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82 Per Pupil Expenditures	9,925	
83 Personnel - Non-Federal Licensed Classroom FTEs	77.80	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,873,096	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,783	
85 Personnel - Non-Federal Licensed FTEs	84.46	
85.5 Total Salary - Non-Federal Licensed FTEs	4,396,215	
86 Avg Salary - Non-Federal Licensed FTEs	52,051	
87.1 Legal Balance (funds 1-2-4)	1,395,057	509,255
87.2 Categorical Fund Balance	39,054	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,356,003	509,255
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: MISSISSIPPI

OSCEOLA SCHOOL DISTRICT

LEA: 4713000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	52	
2 ADA	999	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,078	
5 Prior Year 3 Qtr ADM	1,128	
6 Assessment	134,937,318	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.70	
12 Total Mills	39.70	
13 Total Debt Bond/Non Bond	20,830,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,765,442	5,315,800
15 Other Local Receipts	4,245,438	4,059,390
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,918,584	1,680,766
17.2 98% of URT X Assessment less Net Revenues	158,445	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	80,389	185,238
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,168,298</b>	<b>11,241,194</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	30,912	29,441
27 Other Regular Education	0	83,900
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	79,705	84,703
30 English Language Learner (ELL)	4,056	6,210
31 National School Lunch State Categorical Funds (NSL)	1,602,792	1,530,296
32 Other Special Education	6,943	4,700
33 Career Education	41,005	34,125
34 School Food Service	5,518	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	298,573	297,960
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	8,771	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,078,276</b>	<b>2,079,335</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,800,378</b>	<b>3,918,943</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	27,137	19,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	4,000
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>27,137</b>	<b>23,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,074,089</b>	<b>17,262,472</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,120,312	4,365,312
50 Special Education	782,418	794,145
51 Career Education	221,691	295,500
52 Adult Education	0	0
53 Compensatory Education	706,997	1,014,519
54 Other	543,696	477,960
<b>55 Total Instruction</b>	<b>6,375,113</b>	<b>6,947,437</b>

### District Level Support:

56 General Administration	548,704	596,642
57 Central Services	163,093	230,890
58 Maintenance & Operations Of Plant	2,226,321	2,254,458
59 Student Transportation	496,852	592,680
60 Othr District Level Support Service	75,583	46,000
<b>61 Total District Support Services</b>	<b>3,510,553</b>	<b>3,720,670</b>

### School Level Support:

62 Student Support Services	693,120	825,901
63 Instructional Staff Support Service	1,802,345	2,481,156
64 School Administration	658,702	707,330
<b>65 Total District Support Services</b>	<b>3,154,167</b>	<b>4,014,387</b>

### Non-Instructional Services:

66 Food Service Operations	1,046,500	1,069,400
67 Other Enterprise Operations	0	0
68 Community Operations	366	9,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,046,867</b>	<b>1,078,400</b>
71 Facilities Acquisition And Const.	3,380,671	75,000
72 Debt Service	1,460,712	1,461,190
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>18,928,082</b>	<b>17,297,085</b>
77 Less: Capital Expenditures	(3,507,853)	-192,255
78 Less: Debt Service	(1,460,712)	-1,461,190
<b>79 Total Current Expenditures</b>	<b>13,959,518</b>	<b>15,643,640</b>
80 Exclusions from Current Expenditures	(658,720)	-417,918
<b>81 Net Current Expenditures</b>	<b>13,300,798</b>	<b>15,225,722</b>

82 Per Pupil Expenditures	13,311	
83 Personnel - Non-Federal Licensed Classroom FTEs	87.56	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,807,467	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,484	
85 Personnel - Non-Federal Licensed FTEs	103.70	
85.5 Total Salary - Non-Federal Licensed FTEs	4,977,328	
86 Avg Salary - Non-Federal Licensed FTEs	47,997	
87.1 Legal Balance (funds 1-2-4)	2,151,565	2,040,152
87.2 Categorical Fund Balance	257,338	0
87.3 Deposits With Paying Agents (QZAB)	16,615	16,791
87.4 Net Legal Bal (Excl Cat & QZAB)	1,877,611	2,023,361
88 Building Fund Balance (fund 3)	0	75,000
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: MONROE

BRINKLEY SCHOOL DISTRICT

LEA: 4801000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	232	
2 ADA	444	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	468	
5 Prior Year 3 Qtr ADM	494	
6 Assessment	76,641,019	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.90	
12 Total Mills	35.90	
13 Total Debt Bond/Non Bond	1,094,925	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,748,166	2,712,574
15 Other Local Receipts	278,706	25,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,389,467	1,319,890
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	27,836	91,308
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,444,175</b>	<b>4,148,772</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	13,525	12,800
27 Other Regular Education	66,891	0
<b>Special Education:</b>		
28 Gifted And Talented	50	6,000
29 Alt. Learning Environment (ALE)	15,640	12,595
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	413,043	382,564
32 Other Special Education	2,033	0
33 Career Education	13,000	0
34 School Food Service	2,217	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	159,239	155,520
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>685,639</b>	<b>569,479</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,126,022</b>	<b>1,453,422</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,207	23,575
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>6,207</b>	<b>23,575</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,262,044</b>	<b>6,195,247</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,993,915	1,839,803
50 Special Education	309,885	352,661
51 Career Education	89,856	88,626
52 Adult Education	0	0
53 Compensatory Education	262,673	360,531
54 Other	349,442	308,184
<b>55 Total Instruction</b>	<b>3,005,771</b>	<b>2,949,806</b>

### District Level Support:

56 General Administration	243,113	232,691
57 Central Services	172,205	193,147
58 Maintenance & Operations Of Plant	658,846	870,283
59 Student Transportation	156,603	188,334
60 Othr District Level Support Service	12,979	32,575
<b>61 Total District Support Services</b>	<b>1,243,746</b>	<b>1,517,030</b>

### School Level Support:

62 Student Support Services	289,380	321,457
63 Instructional Staff Support Service	565,826	505,891
64 School Administration	231,974	241,459
<b>65 Total District Support Services</b>	<b>1,087,180</b>	<b>1,068,807</b>

### Non-Instructional Services:

66 Food Service Operations	372,202	336,085
67 Other Enterprise Operations	0	0
68 Community Operations	1,619	4,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>373,820</b>	<b>340,085</b>

### 71 Facilities Acquisition And Const.

72 Debt Service	188,936	243,590
75 Other Non-Programmed Costs	5,660	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(2,762)	-47,983
78 Less: Debt Service	(188,936)	-243,590

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(248,745)	-141,663
<b>81 Net Current Expenditures</b>	<b>5,464,670</b>	<b>5,686,082</b>

### 82 Per Pupil Expenditures

83 Personnel - Non-Federal Licensed Classroom FTEs	41.42	
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### 83.5 Total Salary - Non-Federal Licensed Classroom FTEs

84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,165	
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### 85 Personnel - Non-Federal Licensed FTEs

85.5 Total Salary - Non-Federal Licensed FTEs	2,198,105	
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### 86 Avg Salary - Non-Federal Licensed FTEs

87.1 Legal Balance (funds 1-2-4)	1,234,969	1,139,096
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### 87.2 Categorical Fund Balance

87.3 Deposits With Paying Agents (QZAB)	0	0
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### 87.4 Net Legal Bal (Excl Cat & QZAB)

88 Building Fund Balance (fund 3)	631,243	509,243
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### 89 Capital Outlay Balance/Dedicated M&O (fund 5)

	0	0
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# Annual Statistical Report 2018/2019

County: MONROE

CLARENDON SCHOOL DISTRICT

LEA: 4802000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	403	
2 ADA	426	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	439	
5 Prior Year 3 Qtr ADM	459	
6 Assessment	61,226,095	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.40	
12 Total Mills	39.40	
13 Total Debt Bond/Non Bond	6,898,255	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,349,178	2,335,700
15 Other Local Receipts	178,097	37,528
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,596,076	1,490,478
17.2 98% of URT X Assessment less Net Revenues	63,759	60,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	58,883
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,187,110</b>	<b>3,982,588</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	12,568	12,100
27 Other Regular Education	234,528	271,124
<b>Special Education:</b>		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	22,481	21,539
30 English Language Learner (ELL)	7,774	7,935
31 National School Lunch State Categorical Funds (NSL)	658,768	663,496
32 Other Special Education	19,284	2,000
33 Career Education	9,209	9,000
34 School Food Service	2,153	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	178,676	168,844
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	134,195	350,776
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,279,936</b>	<b>1,508,814</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>927,155</b>	<b>980,321</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	2,053,899	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>2,053,899</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,448,100</b>	<b>6,471,724</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,279,830	1,914,864
50 Special Education	500,744	429,723
51 Career Education	177,071	159,005
52 Adult Education	0	0
53 Compensatory Education	40,890	162,018
54 Other	120,907	52,337
<b>55 Total Instruction</b>	<b>3,119,442</b>	<b>2,717,947</b>

### District Level Support:

56 General Administration	310,746	350,205
57 Central Services	191,682	181,632
58 Maintenance & Operations Of Plant	705,563	662,164
59 Student Transportation	252,737	249,628
60 Othr District Level Support Service	7,852	8,000
<b>61 Total District Support Services</b>	<b>1,468,579</b>	<b>1,451,628</b>

### School Level Support:

62 Student Support Services	474,985	472,505
63 Instructional Staff Support Service	619,694	654,252
64 School Administration	204,462	203,443
<b>65 Total District Support Services</b>	<b>1,299,141</b>	<b>1,330,200</b>

### Non-Instructional Services:

66 Food Service Operations	351,814	323,846
67 Other Enterprise Operations	0	0
68 Community Operations	54,763	51,491
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>406,577</b>	<b>375,337</b>
71 Facilities Acquisition And Const.	3,613,526	3,334,026
72 Debt Service	394,029	392,857
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>10,301,294</b>	<b>9,601,995</b>
77 Less: Capital Expenditures	(3,682,353)	-3,358,821
78 Less: Debt Service	(394,029)	-392,857
<b>79 Total Current Expenditures</b>	<b>6,224,913</b>	<b>5,850,317</b>
80 Exclusions from Current Expenditures	(414,704)	-330,560
<b>81 Net Current Expenditures</b>	<b>5,810,208</b>	<b>5,519,757</b>

82 Per Pupil Expenditures	13,623	
83 Personnel - Non-Federal Licensed Classroom FTEs	51.56	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,136,667	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,440	
85 Personnel - Non-Federal Licensed FTEs	56.29	
85.5 Total Salary - Non-Federal Licensed FTEs	2,471,235	
86 Avg Salary - Non-Federal Licensed FTEs	43,902	
87.1 Legal Balance (funds 1-2-4)	1,971,256	1,906,364
87.2 Categorical Fund Balance	51,024	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,920,232	1,906,364
88 Building Fund Balance (fund 3)	2,983,250	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: MONTGOMERY

CADDO HILLS SCHOOL DISTRICT

LEA: 4901000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	321		<b>CURRENT EXPENDITURES</b>			
2 ADA	528			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,096,280	1,953,434
4 4 Qtr ADM	555			50 Special Education	390,289	497,399
5 Prior Year 3 Qtr ADM	568			51 Career Education	163,516	163,936
6 Assessment	34,032,125			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	281,644	316,741
8 URT Mills	25.00			54 Other	116,894	187,594
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,048,622</b>	<b>3,119,103</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	8.70			56 General Administration	160,675	166,858
12 Total Mills	33.70			57 Central Services	106,109	123,018
13 Total Debt Bond/Non Bond	1,421,831			58 Maintenance & Operations Of Plant	677,976	598,044
<b>State and Local Revenue</b>				59 Student Transportation	426,473	539,026
14 Property Tax Receipts (Incl URT)	1,096,366	1,115,000	60 Othr District Level Support Service	11,034	4,600	
15 Other Local Receipts	293,119	86,000	<b>61 Total District Support Services</b>	<b>1,382,267</b>	<b>1,431,547</b>	
16 Revenue From Interm Srcs	45	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,849,555	2,795,697	62 Student Support Services	170,573	179,414	
17.2 98% of URT X Assessment less Net Revenues	39,780	30,000	63 Instructional Staff Support Service	346,023	363,650	
18 Student Growth Funding	0	0	64 School Administration	225,788	241,037	
19 Declining Enrollment Funding	17,393	48,293	<b>65 Total District Support Services</b>	<b>742,385</b>	<b>784,101</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	428,177	383,290	
22 Enhanced Transportation Funding	48,468	148,827	67 Other Enterprise Operations	11,775	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,588	6,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,344,726</b>	<b>4,223,817</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>442,540</b>	<b>389,290</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	74,150	0	
<b>Regular Education:</b>			72 Debt Service	219,892	204,868	
26 Professional Development	15,560	15,177	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>5,909,856</b>	<b>5,928,909</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(165,800)	-210,527	
28 Gifted And Talented	100	0	78 Less: Debt Service	(219,892)	-204,868	
29 Alt. Learning Environment (ALE)	31,908	19,066	<b>79 Total Current Expenditures</b>	<b>5,524,163</b>	<b>5,513,515</b>	
30 English Language Learner (ELL)	2,366	0	80 Exclusions from Current Expenditures	(250,655)	-77,000	
31 National School Lunch State Categorical Funds (NSL)	470,848	462,440	<b>81 Net Current Expenditures</b>	<b>5,273,508</b>	<b>5,436,515</b>	
32 Other Special Education	41,089	0	82 Per Pupil Expenditures	9,991		
33 Career Education	13,000	0	83 Personnel - Non-Federal Licensed Classroom FTEs	44.27		
34 School Food Service	2,529	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,795,215		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,552		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.95		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,069,774		
38 Other Non-Instructional Program Aid	66,513	14,952	86 Avg Salary - Non-Federal Licensed FTEs	43,165		
<b>39 Total Restricted Revenue from State Sources</b>	<b>643,913</b>	<b>514,135</b>	87.1 Legal Balance (funds 1-2-4)	898,981	661,135	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,035,404</b>	<b>896,517</b>	87.2 Categorical Fund Balance	24,099	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	874,882	661,135	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	346,469	338,838	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	1,575	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,575</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,025,618</b>	<b>5,634,469</b>				

# Annual Statistical Report 2018/2019

County: MONTGOMERY

MOUNT IDA SCHOOL DISTRICT

LEA: 4902000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	316	
2 ADA	425	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	449	
5 Prior Year 3 Qtr ADM	457	
6 Assessment	78,731,875	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	34.00	
13 Total Debt Bond/Non Bond	3,780,302	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,545,475	2,397,763
15 Other Local Receipts	276,186	166,700
16 Revenue From Interm Srcs	44	500
17.1 Foundation Funding (Excl URT)	823,178	781,705
17.2 98% of URT X Assessment less Net Revenues	80,927	85,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	42,109	49,776
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,767,919</b>	<b>3,481,444</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	12,526	12,314
27 Other Regular Education	157,432	172,476
<b>Special Education:</b>		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	69,600	55,786
30 English Language Learner (ELL)	1,014	0
31 National School Lunch State Categorical Funds (NSL)	363,646	341,575
32 Other Special Education	2,002	0
33 Career Education	6,265	0
34 School Food Service	1,828	1,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>614,414</b>	<b>584,051</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,123,512</b>	<b>1,125,162</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,505,845</b>	<b>5,190,658</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,886,553	1,699,163
50 Special Education	330,276	376,907
51 Career Education	216,782	231,267
52 Adult Education	0	0
53 Compensatory Education	149,300	168,247
54 Other	224,783	241,733
<b>55 Total Instruction</b>	<b>2,807,694</b>	<b>2,717,316</b>

### District Level Support:

56 General Administration	198,136	216,845
57 Central Services	74,528	78,662
58 Maintenance & Operations Of Plant	739,102	599,765
59 Student Transportation	292,618	212,894
60 Othr District Level Support Service	28,743	31,219
<b>61 Total District Support Services</b>	<b>1,333,127</b>	<b>1,139,386</b>

### School Level Support:

62 Student Support Services	224,790	203,755
63 Instructional Staff Support Service	341,631	375,662
64 School Administration	193,622	199,351
<b>65 Total District Support Services</b>	<b>760,043</b>	<b>778,768</b>

### Non-Instructional Services:

66 Food Service Operations	324,999	285,779
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>324,999</b>	<b>286,279</b>
71 Facilities Acquisition And Const.	500,060	0
72 Debt Service	278,514	257,145
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>6,004,437</b>	<b>5,178,895</b>
77 Less: Capital Expenditures	(627,677)	-16,250
78 Less: Debt Service	(278,514)	-257,145
<b>79 Total Current Expenditures</b>	<b>5,098,245</b>	<b>4,905,500</b>
80 Exclusions from Current Expenditures	(235,586)	-155,410
<b>81 Net Current Expenditures</b>	<b>4,862,659</b>	<b>4,750,090</b>

82 Per Pupil Expenditures	11,434	
83 Personnel - Non-Federal Licensed Classroom FTEs	43.43	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,880,050	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,289	
85 Personnel - Non-Federal Licensed FTEs	47.25	
85.5 Total Salary - Non-Federal Licensed FTEs	2,142,106	
86 Avg Salary - Non-Federal Licensed FTEs	45,336	
87.1 Legal Balance (funds 1-2-4)	764,417	770,260
87.2 Categorical Fund Balance	31,606	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	732,811	770,260
88 Building Fund Balance (fund 3)	2,626,194	2,626,194
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: NEVADA

PRESCOTT SCHOOL DISTRICT

LEA: 5006000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	238	
2 ADA	925	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	967	
5 Prior Year 3 Qtr ADM	973	
6 Assessment	60,364,172	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.10	
12 Total Mills	35.10	
13 Total Debt Bond/Non Bond	8,253,605	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,968,719	2,054,166
15 Other Local Receipts	332,450	196,017
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,164,221	5,204,282
17.2 98% of URT X Assessment less Net Revenues	74,708	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	57,435	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,597,533</b>	<b>7,454,465</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	26,650	26,637
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	13,182	0
31 National School Lunch State Categorical Funds (NSL)	759,873	780,893
32 Other Special Education	11,641	84,499
33 Career Education	0	68,680
34 School Food Service	4,322	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	277,212	122,253
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,093,081</b>	<b>1,086,962</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,366,927</b>	<b>1,556,707</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	26,600	39,245
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	3,835	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>30,435</b>	<b>39,245</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,087,976</b>	<b>10,137,379</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,752,776	3,370,705
50 Special Education	415,211	474,585
51 Career Education	409,547	475,530
52 Adult Education	0	0
53 Compensatory Education	376,046	406,410
54 Other	228,523	342,279
<b>55 Total Instruction</b>	<b>5,182,104</b>	<b>5,069,508</b>

### District Level Support:

56 General Administration	256,441	251,021
57 Central Services	416,462	295,653
58 Maintenance & Operations Of Plant	1,310,533	1,032,832
59 Student Transportation	333,537	337,676
60 Othr District Level Support Service	31,914	45,245
<b>61 Total District Support Services</b>	<b>2,348,888</b>	<b>1,962,427</b>

### School Level Support:

62 Student Support Services	487,526	552,373
63 Instructional Staff Support Service	742,631	794,254
64 School Administration	457,564	403,335
<b>65 Total District Support Services</b>	<b>1,687,720</b>	<b>1,749,962</b>

### Non-Instructional Services:

66 Food Service Operations	641,604	756,821
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>641,604</b>	<b>757,321</b>
71 Facilities Acquisition And Const.	9,716	0
72 Debt Service	627,673	550,999
75 Other Non-Programmed Costs	1,868	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>10,499,573</b>	<b>10,090,217</b>
77 Less: Capital Expenditures	(59,971)	-75,000
78 Less: Debt Service	(627,673)	-550,999
<b>79 Total Current Expenditures</b>	<b>9,811,929</b>	<b>9,464,218</b>
80 Exclusions from Current Expenditures	(234,903)	-121,731
<b>81 Net Current Expenditures</b>	<b>9,577,027</b>	<b>9,342,487</b>

82 Per Pupil Expenditures	10,354	
83 Personnel - Non-Federal Licensed Classroom FTEs	76.06	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,381,615	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,460	
85 Personnel - Non-Federal Licensed FTEs	84.03	
85.5 Total Salary - Non-Federal Licensed FTEs	4,009,909	
86 Avg Salary - Non-Federal Licensed FTEs	47,720	
87.1 Legal Balance (funds 1-2-4)	1,149,314	1,237,447
87.2 Categorical Fund Balance	78,895	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,070,419	1,237,447
88 Building Fund Balance (fund 3)	21,029	21,029
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2018/2019

County: NEVADA

NEVADA SCHOOL DISTRICT

LEA: 5008000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	358	
2 ADA	368	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	391	
5 Prior Year 3 Qtr ADM	390	
6 Assessment	34,391,161	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.80	
12 Total Mills	34.80	
13 Total Debt Bond/Non Bond	546,076	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,108,056	1,582,000
15 Other Local Receipts	190,661	89,400
16 Revenue From Interm Srcs	34,344	0
17.1 Foundation Funding (Excl URT)	1,802,070	2,709,720
17.2 98% of URT X Assessment less Net Revenues	26,292	0
18 Student Growth Funding	18,800	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	35,539	35,136
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,215,762</b>	<b>4,416,256</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	10,673	10,762
27 Other Regular Education	132,074	130,212
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	2,028	0
31 National School Lunch State Categorical Funds (NSL)	317,402	321,606
32 Other Special Education	1,760	0
33 Career Education	0	2,167
34 School Food Service	1,722	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	7,228	7,188
<b>39 Total Restricted Revenue from State Sources</b>	<b>472,937</b>	<b>474,435</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>556,718</b>	<b>489,565</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	71,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	11,710	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>82,710</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,328,127</b>	<b>5,380,256</b>

## CURRENT EXPENDITURES

### Instruction:

	2018/2019 Actual	2019/2020 Budget
49 Regular Instruction	1,937,612	1,746,790
50 Special Education	201,180	184,980
51 Career Education	142,629	155,265
52 Adult Education	0	0
53 Compensatory Education	174,590	148,417
54 Other	19,821	26,150
<b>55 Total Instruction</b>	<b>2,475,832</b>	<b>2,261,602</b>

### District Level Support:

	2018/2019 Actual	2019/2020 Budget
56 General Administration	202,945	234,274
57 Central Services	39,339	40,091
58 Maintenance & Operations Of Plant	355,215	397,891
59 Student Transportation	290,987	211,189
60 Othr District Level Support Service	3,814	5,500
<b>61 Total District Support Services</b>	<b>892,300</b>	<b>888,944</b>

### School Level Support:

	2018/2019 Actual	2019/2020 Budget
62 Student Support Services	257,673	286,015
63 Instructional Staff Support Service	253,170	304,378
64 School Administration	183,439	262,958
<b>65 Total District Support Services</b>	<b>694,281</b>	<b>853,351</b>

### Non-Instructional Services:

	2018/2019 Actual	2019/2020 Budget
66 Food Service Operations	270,733	256,625
67 Other Enterprise Operations	0	0
68 Community Operations	0	200
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>270,733</b>	<b>256,825</b>
71 Facilities Acquisition And Const.	10,484	0
72 Debt Service	182,169	119,579
75 Other Non-Programmed Costs	47,648	0

	2018/2019 Actual	2019/2020 Budget
<b>76 Total Expenditures</b>	<b>4,573,448</b>	<b>4,380,302</b>
77 Less: Capital Expenditures	(118,990)	-42,500
78 Less: Debt Service	(182,169)	-119,579
<b>79 Total Current Expenditures</b>	<b>4,272,289</b>	<b>4,218,222</b>
80 Exclusions from Current Expenditures	(193,547)	-48,288
<b>81 Net Current Expenditures</b>	<b>4,078,743</b>	<b>4,169,934</b>

	2018/2019 Actual	2019/2020 Budget
82 Per Pupil Expenditures	11,072	
83 Personnel - Non-Federal Licensed Classroom FTEs	38.94	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,713,118	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,994	
85 Personnel - Non-Federal Licensed FTEs	41.19	
85.5 Total Salary - Non-Federal Licensed FTEs	1,908,499	
86 Avg Salary - Non-Federal Licensed FTEs	46,334	
87.1 Legal Balance (funds 1-2-4)	300,334	1,352,782
87.2 Categorical Fund Balance	149,107	110,748
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	151,227	1,242,034
88 Building Fund Balance (fund 3)	21,695	21,695
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: NEWTON

JASPER SCHOOL DISTRICT

LEA: 5102000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	614		<b>CURRENT EXPENDITURES</b>			
2 ADA	797			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,695,493	3,409,068
4 4 Qtr ADM	845			50 Special Education	676,106	759,523
5 Prior Year 3 Qtr ADM	845			51 Career Education	441,387	378,136
6 Assessment	71,090,739			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	282,203	461,350
8 URT Mills	25.00			54 Other	104,259	94,461
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,199,448</b>	<b>5,102,538</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.80			56 General Administration	293,039	364,479
12 Total Mills	36.80			57 Central Services	104,699	63,322
13 Total Debt Bond/Non Bond	5,570,456			58 Maintenance & Operations Of Plant	1,194,197	1,158,050
<b>State and Local Revenue</b>				59 Student Transportation	990,837	1,110,337
14 Property Tax Receipts (Incl URT)	2,464,194	2,038,085	60 Othr District Level Support Service	38,178	19,000	
15 Other Local Receipts	662,023	155,750	<b>61 Total District Support Services</b>	<b>2,620,949</b>	<b>2,715,187</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,005,798	3,944,274	62 Student Support Services	570,555	495,220	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	832,557	784,369	
18 Student Growth Funding	11,206	0	64 School Administration	572,793	552,311	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,975,905</b>	<b>1,831,901</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	1,275,030	1,674,473	66 Food Service Operations	599,703	569,630	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	42,300	0	
23 Other Unrestricted State Funding	0	108,408	68 Community Operations	2,110	6,530	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,418,252</b>	<b>7,920,990</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>644,113</b>	<b>576,160</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	153,152	31,435	
<b>Regular Education:</b>			72 Debt Service	345,463	346,200	
26 Professional Development	23,156	23,156	75 Other Non-Programmed Costs	9,772	0	
27 Other Regular Education	300,250	300,000	<b>76 Total Expenditures</b>	<b>10,948,803</b>	<b>10,603,420</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(684,537)	-350,685	
28 Gifted And Talented	0	0	78 Less: Debt Service	(345,463)	-346,200	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>9,918,802</b>	<b>9,906,536</b>	
30 English Language Learner (ELL)	338	0	80 Exclusions from Current Expenditures	(459,797)	-112,280	
31 National School Lunch State Categorical Funds (NSL)	627,447	631,651	<b>81 Net Current Expenditures</b>	<b>9,459,005</b>	<b>9,794,256</b>	
32 Other Special Education	76,355	0	82 Per Pupil Expenditures	11,875		
33 Career Education	53,722	0	83 Personnel - Non-Federal Licensed Classroom FTEs	81.61		
34 School Food Service	3,506	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,474,608		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,576		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	90.00		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,065,149		
38 Other Non-Instructional Program Aid	139,519	17,085	86 Avg Salary - Non-Federal Licensed FTEs	45,168		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,224,294</b>	<b>971,892</b>	87.1 Legal Balance (funds 1-2-4)	1,860,873	1,605,556	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,523,064</b>	<b>1,329,875</b>	87.2 Categorical Fund Balance	99,914	4,859	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	4	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,760,959	1,600,697	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,497,796	1,497,796	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>4</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,165,614</b>	<b>10,222,757</b>				

# Annual Statistical Report 2018/2019

County: NEWTON

DEER/MT. JUDEA SCHOOL DISTRICT

LEA: 5106000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	398		<b>CURRENT EXPENDITURES</b>			
2 ADA	362			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,163,883	1,863,203
4 4 Qtr ADM	378			50 Special Education	175,719	244,791
5 Prior Year 3 Qtr ADM	359			51 Career Education	81,728	49,498
6 Assessment	26,965,609			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	171,479	133,357
8 URT Mills	25.00			54 Other	75,667	65,736
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,668,475</b>	<b>2,356,585</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	8.00			56 General Administration	209,975	222,507
12 Total Mills	33.00			57 Central Services	104,714	114,658
13 Total Debt Bond/Non Bond	3,268,303			58 Maintenance & Operations Of Plant	527,897	610,534
<b>State and Local Revenue</b>			59 Student Transportation	465,457	454,390	
14 Property Tax Receipts (Incl URT)	852,749	879,000	60 Othr District Level Support Service	1,050	4,453	
15 Other Local Receipts	315,510	144,010	<b>61 Total District Support Services</b>	<b>1,309,094</b>	<b>1,406,542</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,559,638	1,691,601	62 Student Support Services	82,215	131,967	
17.2 98% of URT X Assessment less Net Revenues	36,425	30,000	63 Instructional Staff Support Service	131,537	182,658	
18 Student Growth Funding	147,673	80,000	64 School Administration	231,957	223,572	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>445,709</b>	<b>538,196</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	764,855	764,000	66 Food Service Operations	314,052	366,672	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,070	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,676,849</b>	<b>3,588,611</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>314,052</b>	<b>367,742</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	17,256	0	
<b>Regular Education:</b>			72 Debt Service	206,135	209,401	
26 Professional Development	9,840	10,287	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	374,563	415,249	<b>76 Total Expenditures</b>	<b>4,960,721</b>	<b>4,878,467</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(109,149)	-99,692	
28 Gifted And Talented	0	0	78 Less: Debt Service	(206,135)	-209,401	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,645,437</b>	<b>4,569,373</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(278,945)	-114,070	
31 National School Lunch State Categorical Funds (NSL)	304,790	286,923	<b>81 Net Current Expenditures</b>	<b>4,366,492</b>	<b>4,455,303</b>	
32 Other Special Education	14,032	13,600	82 Per Pupil Expenditures	12,078		
33 Career Education	1,625	1,625	83 Personnel - Non-Federal Licensed Classroom FTEs	32.95		
34 School Food Service	1,468	1,400	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,448,841		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,971		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.49		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,693,373		
38 Other Non-Instructional Program Aid	23,238	20,511	86 Avg Salary - Non-Federal Licensed FTEs	46,406		
<b>39 Total Restricted Revenue from State Sources</b>	<b>729,557</b>	<b>749,595</b>	87.1 Legal Balance (funds 1-2-4)	784,397	980,145	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>717,200</b>	<b>817,623</b>	87.2 Categorical Fund Balance	29,343	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	755,054	980,145	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,753,017	1,844,817	
43 Indirect Cost Reimbursement	0	3,403	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>3,403</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,123,606</b>	<b>5,159,232</b>				

# Annual Statistical Report 2018/2019

County: OUACHITA

BEARDEN SCHOOL DISTRICT

LEA: 5201000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	251	
2 ADA	467	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	482	
5 Prior Year 3 Qtr ADM	500	
6 Assessment	37,862,481	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.90	
12 Total Mills	34.90	
13 Total Debt Bond/Non Bond	3,835,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,284,062	1,253,500
15 Other Local Receipts	370,151	170,700
16 Revenue From Interm Srcs	35,068	30,000
17.1 Foundation Funding (Excl URT)	2,464,528	2,362,735
17.2 98% of URT X Assessment less Net Revenues	29,848	25,000
18 Student Growth Funding	52,197	0
19 Declining Enrollment Funding	0	67,403
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	27,490	54,835
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,263,344</b>	<b>3,964,173</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	13,701	13,165
27 Other Regular Education	251	40,644
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	27,862	20,661
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	380,462	360,493
32 Other Special Education	7,442	6,500
33 Career Education	53,625	61,750
34 School Food Service	1,894	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	336,864	39,692
<b>39 Total Restricted Revenue from State Sources</b>	<b>822,101</b>	<b>544,705</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>724,844</b>	<b>833,848</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,500	3,500
44 Gains & Losses - Sale Fixed Assets	992	500
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>4,492</b>	<b>4,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,814,781</b>	<b>5,346,726</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,280,372	2,278,358
50 Special Education	200,573	339,613
51 Career Education	118,785	120,753
52 Adult Education	0	0
53 Compensatory Education	212,617	236,735
54 Other	70,951	74,921
<b>55 Total Instruction</b>	<b>2,883,298</b>	<b>3,050,380</b>

### District Level Support:

56 General Administration	157,569	180,201
57 Central Services	121,352	151,033
58 Maintenance & Operations Of Plant	541,744	596,861
59 Student Transportation	304,368	388,386
60 Othr District Level Support Service	23,979	26,250
<b>61 Total District Support Services</b>	<b>1,149,012</b>	<b>1,342,732</b>

### School Level Support:

62 Student Support Services	276,630	396,694
63 Instructional Staff Support Service	316,861	388,069
64 School Administration	268,602	308,522
<b>65 Total District Support Services</b>	<b>862,094</b>	<b>1,093,284</b>

### Non-Instructional Services:

66 Food Service Operations	411,514	407,090
67 Other Enterprise Operations	7,670	8,717
68 Community Operations	958	2,250
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>420,142</b>	<b>418,057</b>
71 Facilities Acquisition And Const.	1,378,321	698,710
72 Debt Service	208,386	206,536
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>6,901,253</b>	<b>6,809,698</b>
77 Less: Capital Expenditures	(1,497,950)	-870,960
78 Less: Debt Service	(208,386)	-206,536
<b>79 Total Current Expenditures</b>	<b>5,194,917</b>	<b>5,732,202</b>
80 Exclusions from Current Expenditures	(318,125)	-160,875
<b>81 Net Current Expenditures</b>	<b>4,876,792</b>	<b>5,571,327</b>

82 Per Pupil Expenditures	10,447	
83 Personnel - Non-Federal Licensed Classroom FTEs	38.96	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,720,773	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,168	
85 Personnel - Non-Federal Licensed FTEs	42.67	
85.5 Total Salary - Non-Federal Licensed FTEs	2,005,708	
86 Avg Salary - Non-Federal Licensed FTEs	47,005	
87.1 Legal Balance (funds 1-2-4)	1,036,908	496,920
87.2 Categorical Fund Balance	91,492	5,505
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	945,416	491,415
88 Building Fund Balance (fund 3)	2,757,580	1,985,880
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: OUACHITA

CAMDEN FAIRVIEW SCHOOL DISTRICT

LEA: 5204000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	468	
2 ADA	2,208	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	2,350	
5 Prior Year 3 Qtr ADM	2,457	
6 Assessment	188,163,652	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	34.00	
13 Total Debt Bond/Non Bond	11,499,717	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	6,027,252	6,170,000
15 Other Local Receipts	881,983	779,755
16 Revenue From Interm Srcs	184,944	150,000
17.1 Foundation Funding (Excl URT)	11,951,046	11,458,430
17.2 98% of URT X Assessment less Net Revenues	214,045	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	112,768	359,093
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,029	66,684
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>19,382,068</b>	<b>18,983,962</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	67,327	64,475
27 Other Regular Education	1,413	0
<b>Special Education:</b>		
28 Gifted And Talented	845	0
29 Alt. Learning Environment (ALE)	193,809	196,166
30 English Language Learner (ELL)	18,928	0
31 National School Lunch State Categorical Funds (NSL)	1,967,472	1,882,341
32 Other Special Education	10,441	0
33 Career Education	122,688	78,000
34 School Food Service	31,454	30,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	528,118	526,248
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	252,508	224,538
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,195,003</b>	<b>3,001,768</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,670,049</b>	<b>3,605,162</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	18,334
44 Gains & Losses - Sale Fixed Assets	450	0
45 Compensation - Loss Of Fixed Assets	7,953	58,422
46 Other	30,929	0
<b>47 Total Other Sources of Funds</b>	<b>39,332</b>	<b>76,756</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,286,452</b>	<b>25,667,647</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	8,321,353	8,396,365
50 Special Education	1,431,373	1,592,856
51 Career Education	687,829	746,494
52 Adult Education	0	0
53 Compensatory Education	1,235,448	1,072,618
54 Other	1,405,547	1,527,314
<b>55 Total Instruction</b>	<b>13,081,550</b>	<b>13,335,646</b>

### District Level Support:

56 General Administration	721,134	729,780
57 Central Services	664,682	603,468
58 Maintenance & Operations Of Plant	2,996,886	3,020,272
59 Student Transportation	1,402,937	1,480,295
60 Othr District Level Support Service	37,434	89,164
<b>61 Total District Support Services</b>	<b>5,823,072</b>	<b>5,922,978</b>

### School Level Support:

62 Student Support Services	2,230,326	2,154,909
63 Instructional Staff Support Service	1,796,403	1,837,199
64 School Administration	1,304,038	1,356,141
<b>65 Total District Support Services</b>	<b>5,330,767</b>	<b>5,348,249</b>

### Non-Instructional Services:

66 Food Service Operations	1,571,590	1,584,318
67 Other Enterprise Operations	0	0
68 Community Operations	9,043	7,462
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,580,633</b>	<b>1,591,780</b>
71 Facilities Acquisition And Const.	601,742	114,498
72 Debt Service	991,957	1,081,744
75 Other Non-Programmed Costs	27,542	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(1,162,428)	-409,355
78 Less: Debt Service	(991,957)	-1,081,744

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(831,858)	-885,919
<b>81 Net Current Expenditures</b>	<b>24,451,021</b>	<b>25,017,876</b>

82 Per Pupil Expenditures	11,071	
83 Personnel - Non-Federal Licensed Classroom FTEs	183.94	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,800,814	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,410	
85 Personnel - Non-Federal Licensed FTEs	208.66	
85.5 Total Salary - Non-Federal Licensed FTEs	9,485,560	
86 Avg Salary - Non-Federal Licensed FTEs	45,459	
87.1 Legal Balance (funds 1-2-4)	3,616,911	2,358,014
87.2 Categorical Fund Balance	17,860	17,860
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,599,051	2,340,154
88 Building Fund Balance (fund 3)	2,259,883	2,109,883
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: OUACHITA

HARMONY GROVE SCHOOL DISTRICT  
(OUACHITA)

LEA: 5205000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	361		<b>CURRENT EXPENDITURES</b>			
2 ADA	884			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,886,299	4,002,203
4 4 Qtr ADM	929			50 Special Education	389,291	373,984
5 Prior Year 3 Qtr ADM	945			51 Career Education	166,706	184,937
6 Assessment	44,712,704			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	276,419	307,956
8 URT Mills	25.00			54 Other	337,716	255,917
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,056,431</b>	<b>5,124,997</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	20.80			56 General Administration	318,865	319,166
12 Total Mills	45.80			57 Central Services	81,872	118,207
13 Total Debt Bond/Non Bond	9,879,570			58 Maintenance & Operations Of Plant	889,429	1,420,698
<b>State and Local Revenue</b>			59 Student Transportation	417,620	920,178	
14 Property Tax Receipts (Incl URT)	2,189,332	1,578,148	60 Othr District Level Support Service	13,576	15,000	
15 Other Local Receipts	436,823	164,000	<b>61 Total District Support Services</b>	<b>1,721,362</b>	<b>2,793,248</b>	
16 Revenue From Interm Srcs	70,420	50,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,147,486	5,291,312	62 Student Support Services	607,842	483,000	
17.2 98% of URT X Assessment less Net Revenues	78,312	78,312	63 Instructional Staff Support Service	743,669	865,841	
18 Student Growth Funding	0	0	64 School Administration	396,654	395,092	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,748,166</b>	<b>1,743,933</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	173,390	173,390	66 Food Service Operations	553,464	534,500	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,095,764</b>	<b>7,335,162</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>553,464</b>	<b>535,500</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	13,227	79,213	
<b>Regular Education:</b>			72 Debt Service	626,827	620,713	
26 Professional Development	25,903	25,514	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	300,250	300,250	<b>76 Total Expenditures</b>	<b>9,719,478</b>	<b>10,897,603</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(43,481)	-488,213	
28 Gifted And Talented	150	0	78 Less: Debt Service	(626,827)	-620,713	
29 Alt. Learning Environment (ALE)	32,640	20,433	<b>79 Total Current Expenditures</b>	<b>9,049,170</b>	<b>9,788,678</b>	
30 English Language Learner (ELL)	676	0	80 Exclusions from Current Expenditures	(387,157)	-141,870	
31 National School Lunch State Categorical Funds (NSL)	285,618	271,942	<b>81 Net Current Expenditures</b>	<b>8,662,013</b>	<b>9,646,808</b>	
32 Other Special Education	40,796	0	82 Per Pupil Expenditures	9,794		
33 Career Education	91,063	106,438	83 Personnel - Non-Federal Licensed Classroom FTEs	79.25		
34 School Food Service	3,422	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,155,742		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,820		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	88.03		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,740,984		
38 Other Non-Instructional Program Aid	68,066	77,540	86 Avg Salary - Non-Federal Licensed FTEs	42,497		
<b>39 Total Restricted Revenue from State Sources</b>	<b>848,583</b>	<b>805,116</b>	87.1 Legal Balance (funds 1-2-4)	1,643,748	409,305	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,014,854</b>	<b>1,015,363</b>	87.2 Categorical Fund Balance	20,442	68	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,623,307	409,237	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	601,158	100,127	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,959,201</b>	<b>9,155,641</b>				

# Annual Statistical Report 2018/2019

County: PERRY

EAST END SCHOOL DISTRICT

LEA: 5301000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	106	
2 ADA	617	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	652	
5 Prior Year 3 Qtr ADM	627	
6 Assessment	43,671,681	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.40	
12 Total Mills	40.40	
13 Total Debt Bond/Non Bond	4,492,919	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,606,449	1,573,000
15 Other Local Receipts	373,933	148,000
16 Revenue From Interm Srcs	268	0
17.1 Foundation Funding (Excl URT)	3,196,795	3,420,980
17.2 98% of URT X Assessment less Net Revenues	72,808	60,000
18 Student Growth Funding	128,856	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	11,565
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,379,109</b>	<b>5,213,545</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	17,179	17,873
27 Other Regular Education	0	146,677
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	36,109	55,518
30 English Language Learner (ELL)	8,450	0
31 National School Lunch State Categorical Funds (NSL)	185,678	220,394
32 Other Special Education	23,096	0
33 Career Education	14,084	0
34 School Food Service	2,209	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	181,787	148,980
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	38,782	40,298
<b>39 Total Restricted Revenue from State Sources</b>	<b>507,424</b>	<b>629,740</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>854,013</b>	<b>701,832</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,740,545</b>	<b>6,545,118</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,308,434	2,248,326
50 Special Education	457,132	497,978
51 Career Education	199,372	197,849
52 Adult Education	0	0
53 Compensatory Education	225,317	246,330
54 Other	279,417	310,900
<b>55 Total Instruction</b>	<b>3,469,672</b>	<b>3,501,383</b>

### District Level Support:

56 General Administration	254,233	289,338
57 Central Services	69,452	66,858
58 Maintenance & Operations Of Plant	658,225	688,854
59 Student Transportation	346,891	278,254
60 Othr District Level Support Service	113,873	48,555
<b>61 Total District Support Services</b>	<b>1,442,675</b>	<b>1,371,859</b>

### School Level Support:

62 Student Support Services	156,481	176,359
63 Instructional Staff Support Service	631,635	472,855
64 School Administration	259,916	295,218
<b>65 Total District Support Services</b>	<b>1,048,032</b>	<b>944,432</b>

### Non-Instructional Services:

66 Food Service Operations	412,121	458,387
67 Other Enterprise Operations	0	0
68 Community Operations	863	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>412,985</b>	<b>459,387</b>
71 Facilities Acquisition And Const.	251,734	0
72 Debt Service	370,861	317,873
75 Other Non-Programmed Costs	78,551	0

<b>76 Total Expenditures</b>	<b>7,074,509</b>	<b>6,594,935</b>
77 Less: Capital Expenditures	(308,881)	-15,000
78 Less: Debt Service	(370,861)	-317,873
<b>79 Total Current Expenditures</b>	<b>6,394,767</b>	<b>6,262,061</b>
80 Exclusions from Current Expenditures	(495,736)	-174,019
<b>81 Net Current Expenditures</b>	<b>5,899,031</b>	<b>6,088,042</b>

82 Per Pupil Expenditures	9,553	
83 Personnel - Non-Federal Licensed Classroom FTEs	48.85	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,168,805	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,397	
85 Personnel - Non-Federal Licensed FTEs	51.83	
85.5 Total Salary - Non-Federal Licensed FTEs	2,435,299	
86 Avg Salary - Non-Federal Licensed FTEs	46,986	
87.1 Legal Balance (funds 1-2-4)	1,098,669	1,069,554
87.2 Categorical Fund Balance	20,357	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,078,311	1,069,554
88 Building Fund Balance (fund 3)	1,693,615	1,723,615
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: PERRY

PERRYVILLE SCHOOL DISTRICT

LEA: 5303000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	401		<b>CURRENT EXPENDITURES</b>			
2 ADA	846			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,437,199	3,260,585
4 4 Qtr ADM	906			50 Special Education	709,492	731,432
5 Prior Year 3 Qtr ADM	913			51 Career Education	337,873	320,455
6 Assessment	55,962,237			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	154,662	165,844
8 URT Mills	25.00			54 Other	375,573	378,857
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,014,800</b>	<b>4,857,174</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.68			56 General Administration	266,501	277,131
12 Total Mills	37.68			57 Central Services	282,520	239,210
13 Total Debt Bond/Non Bond	6,318,500			58 Maintenance & Operations Of Plant	840,827	948,415
<b>State and Local Revenue</b>			59 Student Transportation	537,246	545,268	
14 Property Tax Receipts (Incl URT)	1,976,809	2,026,595	60 Othr District Level Support Service	45,188	29,755	
15 Other Local Receipts	497,603	150,500	<b>61 Total District Support Services</b>	<b>1,972,282</b>	<b>2,039,779</b>	
16 Revenue From Interm Srcs	370	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,764,076	4,803,219	62 Student Support Services	339,646	344,291	
17.2 98% of URT X Assessment less Net Revenues	120,864	0	63 Instructional Staff Support Service	307,002	325,137	
18 Student Growth Funding	0	0	64 School Administration	396,706	396,557	
19 Declining Enrollment Funding	53,841	17,558	<b>65 Total District Support Services</b>	<b>1,043,354</b>	<b>1,065,984</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	539,888	477,935	
22 Enhanced Transportation Funding	28,076	41,602	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	3,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,441,639</b>	<b>7,039,474</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>539,888</b>	<b>480,935</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,969,926	0	
<b>Regular Education:</b>			72 Debt Service	466,464	450,227	
26 Professional Development	25,010	24,870	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	2,000	73,915	<b>76 Total Expenditures</b>	<b>12,006,713</b>	<b>8,894,099</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(3,101,312)	-203,202	
28 Gifted And Talented	500	0	78 Less: Debt Service	(466,464)	-450,227	
29 Alt. Learning Environment (ALE)	34,585	27,022	<b>79 Total Current Expenditures</b>	<b>8,438,937</b>	<b>8,240,670</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(369,964)	-146,656	
31 National School Lunch State Categorical Funds (NSL)	280,358	291,930	<b>81 Net Current Expenditures</b>	<b>8,068,973</b>	<b>8,094,014</b>	
32 Other Special Education	26,162	3,661	82 Per Pupil Expenditures	9,537		
33 Career Education	13,271	13,000	83 Personnel - Non-Federal Licensed Classroom FTEs	71.24		
34 School Food Service	3,186	2,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,224,045		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,256		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	75.88		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,598,129		
38 Other Non-Instructional Program Aid	701,733	58,486	86 Avg Salary - Non-Federal Licensed FTEs	47,419		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,086,805</b>	<b>495,684</b>	87.1 Legal Balance (funds 1-2-4)	1,458,042	1,013,508	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>990,581</b>	<b>869,867</b>	87.2 Categorical Fund Balance	35,906	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	7,411	87.4 Net Legal Bal (Excl Cat & QZAB)	1,422,136	1,013,508	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,434,364	2,434,364	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>7,411</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,519,025</b>	<b>8,412,436</b>				



# Annual Statistical Report 2018/2019

County: PHILLIPS

BARTON-LEXA SCHOOL DISTRICT

LEA: 5401000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	154		<b>CURRENT EXPENDITURES</b>			
2 ADA	665			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,080,173	3,008,410
4 4 Qtr ADM	719			50 Special Education	348,402	362,789
5 Prior Year 3 Qtr ADM	752			51 Career Education	253,933	254,502
6 Assessment	39,652,832			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	383,701	411,344
8 URT Mills	25.00			54 Other	328,260	326,480
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,394,469</b>	<b>4,363,525</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.50			56 General Administration	226,298	225,885
12 Total Mills	41.50			57 Central Services	139,321	177,564
13 Total Debt Bond/Non Bond	9,671,127			58 Maintenance & Operations Of Plant	653,950	815,186
<b>State and Local Revenue</b>			59 Student Transportation	551,640	216,508	
14 Property Tax Receipts (Incl URT)	1,372,008	1,605,500	60 Othr District Level Support Service	24,507	26,219	
15 Other Local Receipts	283,412	101,500	<b>61 Total District Support Services</b>	<b>1,595,716</b>	<b>1,461,361</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,149,942	4,012,765	62 Student Support Services	558,077	554,203	
17.2 98% of URT X Assessment less Net Revenues	115,037	70,000	63 Instructional Staff Support Service	352,722	385,356	
18 Student Growth Funding	0	0	64 School Administration	327,375	333,290	
19 Declining Enrollment Funding	170,135	102,450	<b>65 Total District Support Services</b>	<b>1,238,175</b>	<b>1,272,849</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	394,742	481,908	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	269	1,500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,090,535</b>	<b>5,892,215</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>395,011</b>	<b>483,408</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	4,301,728	9,142,911	
<b>Regular Education:</b>			72 Debt Service	529,433	545,001	
26 Professional Development	20,617	19,803	75 Other Non-Programmed Costs	27	0	
27 Other Regular Education	136,626	157,500	<b>76 Total Expenditures</b>	<b>12,454,558</b>	<b>17,269,056</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(4,677,917)	-9,219,156	
28 Gifted And Talented	150	150	78 Less: Debt Service	(529,433)	-545,001	
29 Alt. Learning Environment (ALE)	24,309	31,386	<b>79 Total Current Expenditures</b>	<b>7,247,208</b>	<b>7,504,899</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(320,466)	-166,122	
31 National School Lunch State Categorical Funds (NSL)	681,048	651,620	<b>81 Net Current Expenditures</b>	<b>6,926,742</b>	<b>7,338,777</b>	
32 Other Special Education	12,211	3,000	82 Per Pupil Expenditures	10,414		
33 Career Education	7,744	542	83 Personnel - Non-Federal Licensed Classroom FTEs	65.24		
34 School Food Service	3,112	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,146,831		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,235		
36 Early Childhood Programs	99,524	97,200	85 Personnel - Non-Federal Licensed FTEs	68.50		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,443,273		
38 Other Non-Instructional Program Aid	1,224,044	1,812,838	86 Avg Salary - Non-Federal Licensed FTEs	50,267		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,209,386</b>	<b>2,777,039</b>	87.1 Legal Balance (funds 1-2-4)	1,663,779	1,222,879	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>966,621</b>	<b>1,034,125</b>	87.2 Categorical Fund Balance	28,477	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	20,990	987,651	87.4 Net Legal Bal (Excl Cat & QZAB)	1,635,302	1,222,879	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	6,728,257	618,417	
43 Indirect Cost Reimbursement	0	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	4,376	2,092				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>25,366</b>	<b>994,743</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,291,908</b>	<b>10,698,122</b>				

# Annual Statistical Report 2018/2019

County: PHILLIPS

HELENA/ W.HELENA SCHOOL DIST.

LEA: 5403000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	138		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,170			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	5,449,481	5,232,225
4 4 Qtr ADM	1,246			50 Special Education	1,127,562	1,009,415
5 Prior Year 3 Qtr ADM	1,321			51 Career Education	221,276	177,477
6 Assessment	129,471,176			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	691,642	326,226
8 URT Mills	25.00			54 Other	511,232	397,665
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>8,001,193</b>	<b>7,143,008</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	18.85			56 General Administration	589,789	544,971
12 Total Mills	43.85			57 Central Services	409,242	476,902
13 Total Debt Bond/Non Bond	26,060,000			58 Maintenance & Operations Of Plant	1,602,842	1,847,068
<b>State and Local Revenue</b>			59 Student Transportation	566,019	667,007	
14 Property Tax Receipts (Incl URT)	4,720,071	4,833,786	60 Othr District Level Support Service	25,996	24,335	
15 Other Local Receipts	337,594	299,613	<b>61 Total District Support Services</b>	<b>3,193,887</b>	<b>3,560,282</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,548,882	5,389,028	62 Student Support Services	748,926	728,895	
17.2 98% of URT X Assessment less Net Revenues	620,910	601,198	63 Instructional Staff Support Service	2,574,284	1,992,562	
18 Student Growth Funding	0	0	64 School Administration	622,494	526,291	
19 Declining Enrollment Funding	188,342	259,092	<b>65 Total District Support Services</b>	<b>3,945,703</b>	<b>3,247,747</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,331,766	1,363,776	
22 Enhanced Transportation Funding	9,948	48,197	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	119	0	68 Community Operations	14,674	31,248	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,425,866</b>	<b>11,430,914</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,346,440</b>	<b>1,395,024</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	18,036,687	1,711,979	
<b>Regular Education:</b>			72 Debt Service	1,409,861	1,416,311	
26 Professional Development	36,204	34,146	75 Other Non-Programmed Costs	48	0	
27 Other Regular Education	4,950	0	<b>76 Total Expenditures</b>	<b>35,933,820</b>	<b>18,474,351</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(18,417,814)	-2,584,882	
28 Gifted And Talented	100	0	78 Less: Debt Service	(1,409,861)	-1,416,311	
29 Alt. Learning Environment (ALE)	130,539	132,227	<b>79 Total Current Expenditures</b>	<b>16,106,146</b>	<b>14,473,158</b>	
30 English Language Learner (ELL)	338	345	80 Exclusions from Current Expenditures	(405,328)	-400,553	
31 National School Lunch State Categorical Funds (NSL)	2,020,432	1,892,776	<b>81 Net Current Expenditures</b>	<b>15,700,817</b>	<b>14,072,605</b>	
32 Other Special Education	49,776	0	82 Per Pupil Expenditures	13,414		
33 Career Education	115,354	82,334	83 Personnel - Non-Federal Licensed Classroom FTEs	106.61		
34 School Food Service	6,657	7,250	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,676,298		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,864		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	117.41		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,577,846		
38 Other Non-Instructional Program Aid	3,913,583	3,138,083	86 Avg Salary - Non-Federal Licensed FTEs	47,507		
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,277,933</b>	<b>5,287,160</b>	87.1 Legal Balance (funds 1-2-4)	2,196,537	2,581,457	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,884,176</b>	<b>3,803,470</b>	87.2 Categorical Fund Balance	188,170	643,062	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,008,366	1,938,394	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,910,462	6,778,480	
43 Indirect Cost Reimbursement	0	12,335	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	750	0				
45 Compensation - Loss Of Fixed Assets	57,137	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>57,887</b>	<b>12,335</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,645,863</b>	<b>20,533,879</b>				

# Annual Statistical Report 2018/2019

County: PHILLIPS

MARVELL-ELAINE SCHOOL DISTRICT

LEA: 5404000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	605	
2 ADA	342	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	354	
5 Prior Year 3 Qtr ADM	366	
6 Assessment	70,744,555	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.00	
13 Total Debt Bond/Non Bond	4,382,485	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,944,538	2,198,915
15 Other Local Receipts	199,058	57,800
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	757,547	693,012
17.2 98% of URT X Assessment less Net Revenues	168,203	0
18 Student Growth Funding	25,225	0
19 Declining Enrollment Funding	0	33,322
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,094,571</b>	<b>2,983,049</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	10,024	9,760
27 Other Regular Education	180,520	175,000
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	39,894	30,879
30 English Language Learner (ELL)	676	600
31 National School Lunch State Categorical Funds (NSL)	553,176	554,752
32 Other Special Education	1,593	1,500
33 Career Education	17,063	17,000
34 School Food Service	1,905	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	124,406	82,767
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	93,812	140,300
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,023,069</b>	<b>1,014,058</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,067,301</b>	<b>1,975,622</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	25,700
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	96,412	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>96,412</b>	<b>25,700</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,281,353</b>	<b>5,998,428</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,796,608	1,771,478
50 Special Education	234,429	254,148
51 Career Education	114,572	116,696
52 Adult Education	0	0
53 Compensatory Education	313,118	355,036
54 Other	100,977	116,795
<b>55 Total Instruction</b>	<b>2,559,704</b>	<b>2,614,152</b>

### District Level Support:

56 General Administration	242,881	228,029
57 Central Services	137,939	193,400
58 Maintenance & Operations Of Plant	641,441	723,203
59 Student Transportation	182,991	197,842
60 Othr District Level Support Service	21,059	45,700
<b>61 Total District Support Services</b>	<b>1,226,310</b>	<b>1,388,175</b>

### School Level Support:

62 Student Support Services	321,043	448,120
63 Instructional Staff Support Service	461,361	989,030
64 School Administration	161,173	164,004
<b>65 Total District Support Services</b>	<b>943,577</b>	<b>1,601,154</b>

### Non-Instructional Services:

66 Food Service Operations	287,820	265,956
67 Other Enterprise Operations	0	0
68 Community Operations	0	5,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>287,820</b>	<b>270,956</b>
71 Facilities Acquisition And Const.	104,471	0
72 Debt Service	150,621	297,533
75 Other Non-Programmed Costs	954	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(119,982)	-156,500
78 Less: Debt Service	(150,621)	-297,533

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(209,741)	-116,178
<b>81 Net Current Expenditures</b>	<b>4,793,112</b>	<b>5,601,759</b>

82 Per Pupil Expenditures	14,025	
83 Personnel - Non-Federal Licensed Classroom FTEs	30.91	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,443,641	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,705	
85 Personnel - Non-Federal Licensed FTEs	33.61	
85.5 Total Salary - Non-Federal Licensed FTEs	1,644,460	
86 Avg Salary - Non-Federal Licensed FTEs	48,928	
87.1 Legal Balance (funds 1-2-4)	1,010,421	778,232
87.2 Categorical Fund Balance	265,091	409,041
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	745,330	369,192
88 Building Fund Balance (fund 3)	2,924,214	2,808,214
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: PIKE

CENTERPOINT SCHOOL DISTRICT

LEA: 5502000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	217		<b>CURRENT EXPENDITURES</b>			
2 ADA	925			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	4,137,846	4,033,691
4 4 Qtr ADM	969			50 Special Education	622,703	802,465
5 Prior Year 3 Qtr ADM	969			51 Career Education	410,984	321,616
6 Assessment	62,819,862			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	260,560	343,469
8 URT Mills	25.00			54 Other	159,932	235,945
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,592,024</b>	<b>5,737,185</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.00			56 General Administration	325,978	341,425
12 Total Mills	41.00			57 Central Services	285,409	322,535
13 Total Debt Bond/Non Bond	9,579,181			58 Maintenance & Operations Of Plant	1,028,039	969,280
<b>State and Local Revenue</b>			59 Student Transportation	394,280	455,935	
14 Property Tax Receipts (Incl URT)	2,430,030	2,585,200	60 Othr District Level Support Service	54,938	52,584	
15 Other Local Receipts	496,265	360,747	<b>61 Total District Support Services</b>	<b>2,088,644</b>	<b>2,141,758</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,070,759	5,148,135	62 Student Support Services	365,794	318,355	
17.2 98% of URT X Assessment less Net Revenues	34,977	0	63 Instructional Staff Support Service	593,990	728,524	
18 Student Growth Funding	66,844	0	64 School Administration	419,975	424,926	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,379,759</b>	<b>1,471,805</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	563,320	571,966	
22 Enhanced Transportation Funding	22,013	32,842	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	367	5,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,120,888</b>	<b>8,126,924</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>563,686</b>	<b>576,966</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	616,170	613,021	
26 Professional Development	26,540	26,563	75 Other Non-Programmed Costs	7,905	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>10,248,189</b>	<b>10,540,735</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(201,182)	-151,946	
28 Gifted And Talented	1,200	0	78 Less: Debt Service	(616,170)	-613,021	
29 Alt. Learning Environment (ALE)	36,645	67,405	<b>79 Total Current Expenditures</b>	<b>9,430,837</b>	<b>9,775,767</b>	
30 English Language Learner (ELL)	40,898	34,854	80 Exclusions from Current Expenditures	(331,532)	-182,774	
31 National School Lunch State Categorical Funds (NSL)	714,680	718,884	<b>81 Net Current Expenditures</b>	<b>9,099,305</b>	<b>9,592,993</b>	
32 Other Special Education	641	0	82 Per Pupil Expenditures	9,840		
33 Career Education	21,736	0	83 Personnel - Non-Federal Licensed Classroom FTEs	80.92		
34 School Food Service	3,382	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,669,070		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,342		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	87.48		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,179,406		
38 Other Non-Instructional Program Aid	94,149	83,752	86 Avg Salary - Non-Federal Licensed FTEs	47,776		
<b>39 Total Restricted Revenue from State Sources</b>	<b>939,872</b>	<b>933,458</b>	87.1 Legal Balance (funds 1-2-4)	1,094,793	1,103,016	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,312,211</b>	<b>1,379,527</b>	87.2 Categorical Fund Balance	86,741	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	546	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,008,052	1,103,016	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,919,530	2,919,530	
43 Indirect Cost Reimbursement	12,013	24,584	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	114,745	0				
45 Compensation - Loss Of Fixed Assets	370	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>127,673</b>	<b>24,584</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,500,644</b>	<b>10,464,493</b>				

# Annual Statistical Report 2018/2019

County: PIKE

KIRBY SCHOOL DISTRICT

LEA: 5503000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	199		<b>CURRENT EXPENDITURES</b>			
2 ADA	340			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	1,610,774	1,482,170
4 4 Qtr ADM	356			50 Special Education	147,137	152,717
5 Prior Year 3 Qtr ADM	343			51 Career Education	200,201	201,495
6 Assessment	37,164,996			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	171,446	160,971
8 URT Mills	25.00			54 Other	37,739	37,335
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,167,297</b>	<b>2,034,688</b>
10 Dedicated M&O Mills	1.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.00			56 General Administration	124,172	130,706
12 Total Mills	36.00			57 Central Services	50,144	67,015
13 Total Debt Bond/Non Bond	2,080,900			58 Maintenance & Operations Of Plant	433,733	442,406
<b>State and Local Revenue</b>			59 Student Transportation	247,114	248,591	
14 Property Tax Receipts (Incl URT)	1,246,411	1,162,164	60 Othr District Level Support Service	442	1,000	
15 Other Local Receipts	213,474	72,500	<b>61 Total District Support Services</b>	<b>855,604</b>	<b>889,718</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,416,579	1,539,747	62 Student Support Services	122,079	134,092	
17.2 98% of URT X Assessment less Net Revenues	22,084	22,000	63 Instructional Staff Support Service	127,952	161,530	
18 Student Growth Funding	104,783	0	64 School Administration	181,236	181,522	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>431,268</b>	<b>477,144</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	164,978	188,000	
22 Enhanced Transportation Funding	49,112	40,592	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	926	3,100	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,052,443</b>	<b>2,837,003</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>165,904</b>	<b>191,100</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	7,000	
<b>Regular Education:</b>			72 Debt Service	190,827	189,712	
26 Professional Development	9,401	9,842	75 Other Non-Programmed Costs	2,500	0	
27 Other Regular Education	116,335	116,000	<b>76 Total Expenditures</b>	<b>3,813,400</b>	<b>3,789,362</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(122,637)	-83,917	
28 Gifted And Talented	0	0	78 Less: Debt Service	(190,827)	-189,712	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>3,499,936</b>	<b>3,515,733</b>	
30 English Language Learner (ELL)	6,422	0	80 Exclusions from Current Expenditures	(182,888)	-55,600	
31 National School Lunch State Categorical Funds (NSL)	263,801	293,229	<b>81 Net Current Expenditures</b>	<b>3,317,048</b>	<b>3,460,133</b>	
32 Other Special Education	6,577	0	82 Per Pupil Expenditures	9,746		
33 Career Education	7,584	1,000	83 Personnel - Non-Federal Licensed Classroom FTEs	30.03		
34 School Food Service	1,164	1,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,297,324		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,201		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	32.53		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,485,744		
38 Other Non-Instructional Program Aid	15,296	10,327	86 Avg Salary - Non-Federal Licensed FTEs	45,673		
<b>39 Total Restricted Revenue from State Sources</b>	<b>426,580</b>	<b>431,898</b>	87.1 Legal Balance (funds 1-2-4)	627,323	631,311	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>480,184</b>	<b>472,281</b>	87.2 Categorical Fund Balance	16,975	13,009	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	610,348	618,302	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	767,720	767,720	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	20,263	45,350				
<b>47 Total Other Sources of Funds</b>	<b>20,263</b>	<b>45,350</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,979,470</b>	<b>3,786,532</b>				

# Annual Statistical Report 2018/2019

County: PIKE

SOUTH PIKE COUNTY SCHOOL  
DISTRICT

LEA: 5504000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	379	
2 ADA	647	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	680	
5 Prior Year 3 Qtr ADM	689	
6 Assessment	68,544,927	
7 M&O Mills	31.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	6.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.50	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	3,554,763	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,637,977	2,679,900
15 Other Local Receipts	496,902	169,150
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,033,318	2,995,689
17.2 98% of URT X Assessment less Net Revenues	67,730	68,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	36,427
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	27,125	31,636
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,263,052</b>	<b>5,980,802</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	18,885	18,596
27 Other Regular Education	4,280	86,438
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	66,557	79,075
30 English Language Learner (ELL)	3,042	2,500
31 National School Lunch State Categorical Funds (NSL)	523,398	501,327
32 Other Special Education	7,578	6,738
33 Career Education	3,792	5,959
34 School Food Service	2,310	2,400
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>629,842</b>	<b>703,032</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>840,030</b>	<b>824,179</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,732,924</b>	<b>7,508,013</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,984,336	2,777,047
50 Special Education	412,512	431,847
51 Career Education	281,166	279,645
52 Adult Education	0	0
53 Compensatory Education	177,407	179,866
54 Other	393,484	418,133
<b>55 Total Instruction</b>	<b>4,248,905</b>	<b>4,086,538</b>

### District Level Support:

56 General Administration	244,762	248,000
57 Central Services	171,326	224,704
58 Maintenance & Operations Of Plant	789,577	742,656
59 Student Transportation	340,173	367,001
60 Othr District Level Support Service	28,941	20,000
<b>61 Total District Support Services</b>	<b>1,574,779</b>	<b>1,602,361</b>

### School Level Support:

62 Student Support Services	372,205	390,383
63 Instructional Staff Support Service	549,373	560,287
64 School Administration	321,553	288,856
<b>65 Total District Support Services</b>	<b>1,243,132</b>	<b>1,239,526</b>

### Non-Instructional Services:

66 Food Service Operations	372,035	439,981
67 Other Enterprise Operations	0	0
68 Community Operations	64	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>372,099</b>	<b>440,981</b>
71 Facilities Acquisition And Const.	0	0
72 Debt Service	338,838	281,706
75 Other Non-Programmed Costs	0	0
<b>76 Total Expenditures</b>	<b>7,777,753</b>	<b>7,651,113</b>
77 Less: Capital Expenditures	(137,610)	-163,970
78 Less: Debt Service	(338,838)	-281,706
<b>79 Total Current Expenditures</b>	<b>7,301,305</b>	<b>7,205,437</b>
80 Exclusions from Current Expenditures	(355,187)	-90,500
<b>81 Net Current Expenditures</b>	<b>6,946,119</b>	<b>7,114,937</b>

82 Per Pupil Expenditures	10,732	
83 Personnel - Non-Federal Licensed Classroom FTEs	66.93	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,979,991	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,524	
85 Personnel - Non-Federal Licensed FTEs	71.41	
85.5 Total Salary - Non-Federal Licensed FTEs	3,348,236	
86 Avg Salary - Non-Federal Licensed FTEs	46,887	
87.1 Legal Balance (funds 1-2-4)	2,233,658	2,218,688
87.2 Categorical Fund Balance	16,507	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,217,150	2,218,688
88 Building Fund Balance (fund 3)	324,312	249,312
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: POINSETT

HARRISBURG SCHOOL DISTRICT

LEA: 5602000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	374		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,095			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	4,913,881	4,853,541
4 4 Qtr ADM	1,174			50 Special Education	993,671	875,709
5 Prior Year 3 Qtr ADM	1,201			51 Career Education	237,337	215,376
6 Assessment	119,854,490			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	368,437	767,874
8 URT Mills	25.00			54 Other	324,317	287,607
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>6,837,642</b>	<b>7,000,107</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.00			56 General Administration	499,359	444,135
12 Total Mills	41.00			57 Central Services	226,477	219,900
13 Total Debt Bond/Non Bond	8,269,522			58 Maintenance & Operations Of Plant	1,244,785	1,432,248
<b>State and Local Revenue</b>			59 Student Transportation	559,729	614,697	
14 Property Tax Receipts (Incl URT)	4,259,146	4,684,311	60 Othr District Level Support Service	128,928	132,021	
15 Other Local Receipts	856,053	289,429	<b>61 Total District Support Services</b>	<b>2,659,277</b>	<b>2,843,001</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,367,716	5,197,263	62 Student Support Services	661,298	654,651	
17.2 98% of URT X Assessment less Net Revenues	25,142	25,000	63 Instructional Staff Support Service	1,730,736	911,006	
18 Student Growth Funding	6,239	6,239	64 School Administration	506,237	507,742	
19 Declining Enrollment Funding	0	76,475	<b>65 Total District Support Services</b>	<b>2,898,270</b>	<b>2,073,399</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	873,814	836,755	
22 Enhanced Transportation Funding	9,487	36,518	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	6,817	1,790	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,523,783</b>	<b>10,315,235</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>880,630</b>	<b>838,544</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	7,100	2,252,068	
<b>Regular Education:</b>			72 Debt Service	591,277	618,115	
26 Professional Development	32,918	32,311	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	2,185	2,185	<b>76 Total Expenditures</b>	<b>13,874,198</b>	<b>15,625,235</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(137,383)	-2,271,705	
28 Gifted And Talented	450	450	78 Less: Debt Service	(591,277)	-618,115	
29 Alt. Learning Environment (ALE)	51,985	23,015	<b>79 Total Current Expenditures</b>	<b>13,145,537</b>	<b>12,735,415</b>	
30 English Language Learner (ELL)	5,070	0	80 Exclusions from Current Expenditures	(383,092)	-106,825	
31 National School Lunch State Categorical Funds (NSL)	938,543	928,033	<b>81 Net Current Expenditures</b>	<b>12,762,446</b>	<b>12,628,590</b>	
32 Other Special Education	21,676	20,344	82 Per Pupil Expenditures	11,656		
33 Career Education	32,287	30,063	83 Personnel - Non-Federal Licensed Classroom FTEs	97.41		
34 School Food Service	4,730	4,730	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,510,639		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,306		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	110.21		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,524,949		
38 Other Non-Instructional Program Aid	60,192	46,984	86 Avg Salary - Non-Federal Licensed FTEs	50,131		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,150,037</b>	<b>1,088,115</b>	87.1 Legal Balance (funds 1-2-4)	1,961,224	2,488,980	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,977,894</b>	<b>2,025,170</b>	87.2 Categorical Fund Balance	15,339	7,946	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,870,917	758,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,945,886	2,481,033	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,883,153	2,885	
43 Indirect Cost Reimbursement	73,888	76,981	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	86,698	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,031,503</b>	<b>834,981</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,683,217</b>	<b>14,263,501</b>				

# Annual Statistical Report 2018/2019

County: POINSETT

MARKED TREE SCHOOL DISTRICT

LEA: 5604000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	102	
2 ADA	440	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	473	
5 Prior Year 3 Qtr ADM	534	
6 Assessment	42,499,631	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	39.50	
13 Total Debt Bond/Non Bond	7,052,198	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,674,378	1,645,161
15 Other Local Receipts	401,892	58,694
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,599,630	2,210,118
17.2 98% of URT X Assessment less Net Revenues	34,230	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	29,463	209,143
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,739,594</b>	<b>4,123,116</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	14,644	12,982
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	20,309	20,346
30 English Language Learner (ELL)	676	0
31 National School Lunch State Categorical Funds (NSL)	468,746	409,890
32 Other Special Education	12,339	0
33 Career Education	0	0
34 School Food Service	1,981	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,041,724	2,294,431
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,560,569</b>	<b>2,739,649</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>936,722</b>	<b>1,090,962</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	85,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,989	11,159
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>96,989</b>	<b>11,159</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,333,873</b>	<b>7,964,886</b>

## CURRENT EXPENDITURES

### Instruction:

	2018/2019 Actual	2019/2020 Budget
49 Regular Instruction	1,698,481	1,690,124
50 Special Education	312,413	326,011
51 Career Education	283,265	299,843
52 Adult Education	0	0
53 Compensatory Education	226,800	321,370
54 Other	91,679	92,844
<b>55 Total Instruction</b>	<b>2,612,638</b>	<b>2,730,192</b>

### District Level Support:

56 General Administration	287,499	299,640
57 Central Services	62,492	68,421
58 Maintenance & Operations Of Plant	393,602	403,274
59 Student Transportation	272,989	322,708
60 Othr District Level Support Service	76,999	26,715
<b>61 Total District Support Services</b>	<b>1,093,580</b>	<b>1,120,758</b>

### School Level Support:

62 Student Support Services	184,424	162,474
63 Instructional Staff Support Service	651,055	645,473
64 School Administration	193,441	151,074
<b>65 Total District Support Services</b>	<b>1,028,920</b>	<b>959,022</b>

### Non-Instructional Services:

66 Food Service Operations	313,723	299,801
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>313,723</b>	<b>301,801</b>
71 Facilities Acquisition And Const.	4,275,935	5,888,195
72 Debt Service	384,570	423,096
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>9,709,366</b>	<b>11,423,064</b>
77 Less: Capital Expenditures	(4,432,901)	-6,137,795
78 Less: Debt Service	(384,570)	-423,096
<b>79 Total Current Expenditures</b>	<b>4,891,895</b>	<b>4,862,173</b>
80 Exclusions from Current Expenditures	(147,576)	-39,100
<b>81 Net Current Expenditures</b>	<b>4,744,319</b>	<b>4,823,073</b>

82 Per Pupil Expenditures	10,795	
83 Personnel - Non-Federal Licensed Classroom FTEs	42.98	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,696,465	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,471	
85 Personnel - Non-Federal Licensed FTEs	47.61	
85.5 Total Salary - Non-Federal Licensed FTEs	2,002,232	
86 Avg Salary - Non-Federal Licensed FTEs	42,055	
87.1 Legal Balance (funds 1-2-4)	928,144	1,128,113
87.2 Categorical Fund Balance	77,747	28,846
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	850,397	1,099,267
88 Building Fund Balance (fund 3)	5,728,559	2,019,167
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2018/2019

County: POINSETT

TRUMANN SCHOOL DISTRICT

LEA: 5605000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	120	
2 ADA	1,412	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,473	
5 Prior Year 3 Qtr ADM	1,570	
6 Assessment	113,405,356	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	38.60	
13 Total Debt Bond/Non Bond	18,070,139	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,854,977	3,761,000
15 Other Local Receipts	512,126	100,673
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	8,090,736	7,359,372
17.2 98% of URT X Assessment less Net Revenues	67,894	68,000
18 Student Growth Funding	17,919	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,543,652</b>	<b>11,289,045</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	43,013	40,420
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	46,930	27,626
30 English Language Learner (ELL)	11,154	10,695
31 National School Lunch State Categorical Funds (NSL)	1,223,364	1,160,304
32 Other Special Education	21,373	7,787
33 Career Education	0	0
34 School Food Service	6,369	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	398,098	397,280
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,750,351</b>	<b>1,650,112</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,630,325</b>	<b>2,536,512</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10,000	10,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>10,000</b>	<b>10,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,934,328</b>	<b>15,485,669</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	6,324,876	5,399,858
50 Special Education	1,057,958	1,009,873
51 Career Education	304,923	386,881
52 Adult Education	0	0
53 Compensatory Education	629,800	641,353
54 Other	311,399	381,475
<b>55 Total Instruction</b>	<b>8,628,957</b>	<b>7,819,441</b>

### District Level Support:

56 General Administration	340,453	341,177
57 Central Services	165,273	251,751
58 Maintenance & Operations Of Plant	2,000,996	2,026,345
59 Student Transportation	392,480	463,986
60 Othr District Level Support Service	96,011	100,302
<b>61 Total District Support Services</b>	<b>2,995,212</b>	<b>3,183,561</b>

### School Level Support:

62 Student Support Services	711,675	638,894
63 Instructional Staff Support Service	1,168,191	1,174,471
64 School Administration	642,226	674,922
<b>65 Total District Support Services</b>	<b>2,522,092</b>	<b>2,488,287</b>

### Non-Instructional Services:

66 Food Service Operations	1,113,636	962,609
67 Other Enterprise Operations	0	0
68 Community Operations	551	3,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,114,187</b>	<b>966,109</b>
71 Facilities Acquisition And Const.	4,086,439	0
72 Debt Service	1,054,287	1,022,923
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>20,401,174</b>	<b>15,480,321</b>
77 Less: Capital Expenditures	(4,645,348)	-161,895
78 Less: Debt Service	(1,054,287)	-1,022,923
<b>79 Total Current Expenditures</b>	<b>14,701,538</b>	<b>14,295,503</b>
80 Exclusions from Current Expenditures	(679,565)	-433,653
<b>81 Net Current Expenditures</b>	<b>14,021,973</b>	<b>13,861,850</b>

82 Per Pupil Expenditures	9,927	
83 Personnel - Non-Federal Licensed Classroom FTEs	121.26	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,850,128	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,998	
85 Personnel - Non-Federal Licensed FTEs	131.08	
85.5 Total Salary - Non-Federal Licensed FTEs	5,564,427	
86 Avg Salary - Non-Federal Licensed FTEs	42,451	
87.1 Legal Balance (funds 1-2-4)	1,500,000	1,500,000
87.2 Categorical Fund Balance	80,155	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,419,845	1,500,000
88 Building Fund Balance (fund 3)	579,657	579,657
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: POINSETT

EAST POINSETT CO. SCHOOL DIST.

LEA: 5608000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	150		<b>CURRENT EXPENDITURES</b>			
2 ADA	632			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,984,578	2,790,419
4 4 Qtr ADM	670			50 Special Education	521,028	542,728
5 Prior Year 3 Qtr ADM	692			51 Career Education	190,239	191,810
6 Assessment	39,096,840			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	223,079	152,963
8 URT Mills	25.00			54 Other	32,746	72,962
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,951,669</b>	<b>3,750,882</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.20			56 General Administration	221,305	229,017
12 Total Mills	35.20			57 Central Services	70,695	68,984
13 Total Debt Bond/Non Bond	1,173,691			58 Maintenance & Operations Of Plant	745,492	684,055
<b>State and Local Revenue</b>			59 Student Transportation	176,208	243,533	
14 Property Tax Receipts (Incl URT)	1,334,379	1,265,953	60 Othr District Level Support Service	44,442	31,820	
15 Other Local Receipts	325,111	160,900	<b>61 Total District Support Services</b>	<b>1,258,140</b>	<b>1,257,409</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,749,791	3,658,119	62 Student Support Services	368,106	286,237	
17.2 98% of URT X Assessment less Net Revenues	15,860	0	63 Instructional Staff Support Service	593,464	741,599	
18 Student Growth Funding	0	0	64 School Administration	412,845	428,090	
19 Declining Enrollment Funding	33,363	76,165	<b>65 Total District Support Services</b>	<b>1,374,416</b>	<b>1,455,927</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	477,138	444,809	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	39,602	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	9,174	2,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,458,504</b>	<b>5,161,137</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>525,913</b>	<b>446,809</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	621,911	340,986	
<b>Regular Education:</b>			72 Debt Service	177,023	180,041	
26 Professional Development	18,948	18,343	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	3,733	0	<b>76 Total Expenditures</b>	<b>7,909,072</b>	<b>7,432,054</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(742,916)	-486,853	
28 Gifted And Talented	700	0	78 Less: Debt Service	(177,023)	-180,041	
29 Alt. Learning Environment (ALE)	14,274	15,853	<b>79 Total Current Expenditures</b>	<b>6,989,134</b>	<b>6,765,160</b>	
30 English Language Learner (ELL)	6,422	0	80 Exclusions from Current Expenditures	(568,921)	-400,524	
31 National School Lunch State Categorical Funds (NSL)	525,500	506,582	<b>81 Net Current Expenditures</b>	<b>6,420,213</b>	<b>6,364,636</b>	
32 Other Special Education	53,257	0	82 Per Pupil Expenditures	10,165		
33 Career Education	29,250	0	83 Personnel - Non-Federal Licensed Classroom FTEs	52.75		
34 School Food Service	2,760	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,219,894		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,083		
36 Early Childhood Programs	287,205	273,130	85 Personnel - Non-Federal Licensed FTEs	59.12		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,669,412		
38 Other Non-Instructional Program Aid	377,398	228,188	86 Avg Salary - Non-Federal Licensed FTEs	45,152		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,319,448</b>	<b>1,044,596</b>	87.1 Legal Balance (funds 1-2-4)	1,271,125	1,207,326	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,068,104</b>	<b>1,046,483</b>	87.2 Categorical Fund Balance	62,799	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,208,326	1,207,326	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,090,160	2,012,959	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	2,200	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,200</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,848,255</b>	<b>7,252,217</b>				

# Annual Statistical Report 2018/2019

County: POLK

MENA SCHOOL DISTRICT

LEA: 5703000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	434		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,593			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	6,532,950	5,976,274
4 4 Qtr ADM	1,704			50 Special Education	998,979	1,031,898
5 Prior Year 3 Qtr ADM	1,711			51 Career Education	721,012	716,478
6 Assessment	160,058,504			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	1,079,468	1,085,273
8 URT Mills	25.00			54 Other	410,382	496,049
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>9,742,791</b>	<b>9,305,972</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.90			56 General Administration	364,648	346,814
12 Total Mills	35.90			57 Central Services	264,164	275,327
13 Total Debt Bond/Non Bond	22,560,000			58 Maintenance & Operations Of Plant	1,847,327	1,701,331
<b>State and Local Revenue</b>			59 Student Transportation	879,761	873,259	
14 Property Tax Receipts (Incl URT)	5,182,676	5,182,676	60 Othr District Level Support Service	114,490	115,718	
15 Other Local Receipts	1,102,535	738,880	<b>61 Total District Support Services</b>	<b>3,470,390</b>	<b>3,312,449</b>	
16 Revenue From Interm Srcs	6,216	6,216	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	7,618,573	7,690,836	62 Student Support Services	1,066,021	1,075,217	
17.2 98% of URT X Assessment less Net Revenues	214,353	214,353	63 Instructional Staff Support Service	766,658	1,006,210	
18 Student Growth Funding	16,546	0	64 School Administration	765,924	784,155	
19 Declining Enrollment Funding	0	7,830	<b>65 Total District Support Services</b>	<b>2,598,603</b>	<b>2,865,583</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,199,432	1,248,691	
22 Enhanced Transportation Funding	12,741	60,868	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	138,049	110,218	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,153,640</b>	<b>13,901,659</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,337,481</b>	<b>1,358,908</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,730,381	0	
<b>Regular Education:</b>			72 Debt Service	1,078,301	1,088,751	
26 Professional Development	46,883	46,821	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>19,957,948</b>	<b>17,931,663</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,947,180)	-264,068	
28 Gifted And Talented	550	0	78 Less: Debt Service	(1,078,301)	-1,088,751	
29 Alt. Learning Environment (ALE)	237,893	242,520	<b>79 Total Current Expenditures</b>	<b>16,932,466</b>	<b>16,578,844</b>	
30 English Language Learner (ELL)	14,196	0	80 Exclusions from Current Expenditures	(1,167,348)	-702,363	
31 National School Lunch State Categorical Funds (NSL)	619,628	611,212	<b>81 Net Current Expenditures</b>	<b>15,765,118</b>	<b>15,876,481</b>	
32 Other Special Education	44,238	23,486	82 Per Pupil Expenditures	9,898		
33 Career Education	24,646	0	83 Personnel - Non-Federal Licensed Classroom FTEs	124.27		
34 School Food Service	6,518	6,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,752,672		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,292		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	132.92		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,448,387		
38 Other Non-Instructional Program Aid	35,775	30,054	86 Avg Salary - Non-Federal Licensed FTEs	48,513		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,030,327</b>	<b>960,593</b>	87.1 Legal Balance (funds 1-2-4)	4,185,544	3,949,156	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,842,619</b>	<b>2,814,386</b>	87.2 Categorical Fund Balance	31,942	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	1,648,300	1,708,594	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,505,302	2,240,562	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,904,044	2,904,044	
43 Indirect Cost Reimbursement	4,752	3,197	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	5,334	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>10,087</b>	<b>3,197</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,036,673</b>	<b>17,679,835</b>				

# Annual Statistical Report 2018/2019

County: POLK

OUACHITA RIVER SCHOOL DISTRICT

LEA: 5706000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	353		<b>CURRENT EXPENDITURES</b>			
2 ADA	686			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,894,393	2,799,630
4 4 Qtr ADM	734			50 Special Education	335,751	349,852
5 Prior Year 3 Qtr ADM	718			51 Career Education	364,383	289,970
6 Assessment	52,746,384			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	226,000	223,601
8 URT Mills	25.00			54 Other	127,951	132,080
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,948,478</b>	<b>3,795,132</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	6.30			56 General Administration	158,248	167,729
12 Total Mills	31.30			57 Central Services	177,045	183,349
13 Total Debt Bond/Non Bond	1,981,295			58 Maintenance & Operations Of Plant	1,006,670	815,503
<b>State and Local Revenue</b>			59 Student Transportation	443,663	528,742	
14 Property Tax Receipts (Incl URT)	1,473,579	1,576,500	60 Othr District Level Support Service	32,503	29,492	
15 Other Local Receipts	429,404	275,756	<b>61 Total District Support Services</b>	<b>1,818,130</b>	<b>1,724,815</b>	
16 Revenue From Interm Srcs	1,304	1,300	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,362,104	3,502,518	62 Student Support Services	334,420	389,298	
17.2 98% of URT X Assessment less Net Revenues	69,427	0	63 Instructional Staff Support Service	662,167	814,703	
18 Student Growth Funding	90,357	0	64 School Administration	281,917	292,985	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,278,505</b>	<b>1,496,986</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	235,823	221,051	66 Food Service Operations	593,050	487,594	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	61,760	61,760	
23 Other Unrestricted State Funding	0	0	68 Community Operations	21	2,302	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,661,997</b>	<b>5,577,126</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>654,831</b>	<b>551,656</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	852,633	441,429	
<b>Regular Education:</b>			72 Debt Service	154,049	153,250	
26 Professional Development	19,685	20,164	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	300,250	346,976	<b>76 Total Expenditures</b>	<b>8,706,625</b>	<b>8,163,268</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,089,127)	-576,724	
28 Gifted And Talented	378	0	78 Less: Debt Service	(154,049)	-153,250	
29 Alt. Learning Environment (ALE)	91,733	105,186	<b>79 Total Current Expenditures</b>	<b>7,463,450</b>	<b>7,433,294</b>	
30 English Language Learner (ELL)	1,690	0	80 Exclusions from Current Expenditures	(319,127)	-271,961	
31 National School Lunch State Categorical Funds (NSL)	544,418	556,227	<b>81 Net Current Expenditures</b>	<b>7,144,322</b>	<b>7,161,333</b>	
32 Other Special Education	-744	26,570	82 Per Pupil Expenditures	10,411		
33 Career Education	88,721	0	83 Personnel - Non-Federal Licensed Classroom FTEs	53.95		
34 School Food Service	2,953	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,414,288		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,750		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	58.57		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,768,088		
38 Other Non-Instructional Program Aid	398,409	20,932	86 Avg Salary - Non-Federal Licensed FTEs	47,261		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,447,492</b>	<b>1,079,054</b>	87.1 Legal Balance (funds 1-2-4)	1,058,320	985,657	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,361,185</b>	<b>1,308,844</b>	87.2 Categorical Fund Balance	19,739	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,038,582	985,657	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,592,888	1,592,888	
43 Indirect Cost Reimbursement	11,110	7,735	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,500	0				
45 Compensation - Loss Of Fixed Assets	3,845	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>16,455</b>	<b>7,735</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,487,130</b>	<b>7,972,759</b>				

# Annual Statistical Report 2018/2019

County: POLK

COSSATOT RIVER SCHOOL DISTRICT

LEA: 5707000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	478	
2 ADA	917	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	987	
5 Prior Year 3 Qtr ADM	1,021	
6 Assessment	64,902,070	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.00	
12 Total Mills	44.00	
13 Total Debt Bond/Non Bond	9,129,931	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,572,734	2,547,157
15 Other Local Receipts	707,139	267,005
16 Revenue From Interm Srcs	2,814	0
17.1 Foundation Funding (Excl URT)	5,278,286	5,163,526
17.2 98% of URT X Assessment less Net Revenues	56,287	75,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	115,765
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	367,291	367,291
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,984,551</b>	<b>8,535,744</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	27,979	27,059
27 Other Regular Education	300,250	420,181
<b>Special Education:</b>		
28 Gifted And Talented	559	0
29 Alt. Learning Environment (ALE)	35,095	23,767
30 English Language Learner (ELL)	58,812	60,000
31 National School Lunch State Categorical Funds (NSL)	823,984	790,352
32 Other Special Education	45,439	48,645
33 Career Education	9,751	18,959
34 School Food Service	4,955	4,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	68,384	53,304
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,375,207</b>	<b>1,446,766</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,615,191</b>	<b>1,599,429</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	1,700,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	9,000	13,000
44 Gains & Losses - Sale Fixed Assets	12,000	0
45 Compensation - Loss Of Fixed Assets	15,480	1,406,559
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>1,736,480</b>	<b>1,419,559</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,711,429</b>	<b>13,001,498</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,719,863	3,199,407
50 Special Education	518,414	606,074
51 Career Education	439,836	478,325
52 Adult Education	0	0
53 Compensatory Education	188,855	260,971
54 Other	434,398	483,242
<b>55 Total Instruction</b>	<b>5,301,366</b>	<b>5,028,018</b>

### District Level Support:

56 General Administration	271,769	271,053
57 Central Services	309,751	293,864
58 Maintenance & Operations Of Plant	1,413,881	2,857,688
59 Student Transportation	607,095	622,643
60 Othr District Level Support Service	24,392	18,000
<b>61 Total District Support Services</b>	<b>2,626,887</b>	<b>4,063,248</b>

### School Level Support:

62 Student Support Services	601,826	631,883
63 Instructional Staff Support Service	776,107	1,040,980
64 School Administration	556,131	571,619
<b>65 Total District Support Services</b>	<b>1,934,064</b>	<b>2,244,483</b>

### Non-Instructional Services:

66 Food Service Operations	1,153,831	1,194,254
67 Other Enterprise Operations	23,556	0
68 Community Operations	400	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,177,788</b>	<b>1,195,254</b>
71 Facilities Acquisition And Const.	369,363	1,397,000
72 Debt Service	723,396	778,165
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>12,132,864</b>	<b>14,706,168</b>
77 Less: Capital Expenditures	(751,321)	-1,737,296
78 Less: Debt Service	(723,396)	-778,165
<b>79 Total Current Expenditures</b>	<b>10,658,146</b>	<b>12,190,707</b>
80 Exclusions from Current Expenditures	(534,866)	-327,392
<b>81 Net Current Expenditures</b>	<b>10,123,281</b>	<b>11,863,315</b>

82 Per Pupil Expenditures	11,038	
83 Personnel - Non-Federal Licensed Classroom FTEs	86.07	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,531,126	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,026	
85 Personnel - Non-Federal Licensed FTEs	94.70	
85.5 Total Salary - Non-Federal Licensed FTEs	4,091,354	
86 Avg Salary - Non-Federal Licensed FTEs	43,203	
87.1 Legal Balance (funds 1-2-4)	1,960,944	1,655,638
87.2 Categorical Fund Balance	140,480	522
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,820,464	1,655,116
88 Building Fund Balance (fund 3)	9,783,213	8,559,224
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: POPE

ATKINS SCHOOL DISTRICT

LEA: 5801000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	100	
2 ADA	892	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	940	
5 Prior Year 3 Qtr ADM	979	
6 Assessment	68,270,860	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.40	
12 Total Mills	43.40	
13 Total Debt Bond/Non Bond	10,630,186	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,962,837	2,785,000
15 Other Local Receipts	436,060	287,652
16 Revenue From Interm Srcs	412	0
17.1 Foundation Funding (Excl URT)	5,002,848	4,841,542
17.2 98% of URT X Assessment less Net Revenues	14,888	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	50,959	119,146
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	30,127	26,988
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,498,131</b>	<b>8,060,328</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	26,828	25,881
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	1,100	0
29 Alt. Learning Environment (ALE)	99,108	92,569
30 English Language Learner (ELL)	4,394	0
31 National School Lunch State Categorical Funds (NSL)	342,426	322,964
32 Other Special Education	85,060	0
33 Career Education	44,146	30,875
34 School Food Service	3,988	4,045
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	199,049	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	41,149	36,826
<b>39 Total Restricted Revenue from State Sources</b>	<b>847,249</b>	<b>513,160</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,072,221</b>	<b>1,036,277</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	403,750
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	7,869	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>7,869</b>	<b>403,750</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,425,470</b>	<b>10,013,515</b>

## CURRENT EXPENDITURES

### Instruction:

	2018/2019 Actual	2019/2020 Budget
49 Regular Instruction	3,882,294	3,842,876
50 Special Education	710,711	810,716
51 Career Education	266,666	261,411
52 Adult Education	0	0
53 Compensatory Education	252,785	285,374
54 Other	294,281	261,781
<b>55 Total Instruction</b>	<b>5,406,737</b>	<b>5,462,158</b>

### District Level Support:

56 General Administration	252,424	235,567
57 Central Services	216,460	199,955
58 Maintenance & Operations Of Plant	1,215,042	1,235,759
59 Student Transportation	447,137	475,704
60 Othr District Level Support Service	95,905	74,400
<b>61 Total District Support Services</b>	<b>2,226,970</b>	<b>2,221,385</b>

### School Level Support:

62 Student Support Services	395,496	373,942
63 Instructional Staff Support Service	504,519	565,386
64 School Administration	404,408	418,261
<b>65 Total District Support Services</b>	<b>1,304,424</b>	<b>1,357,590</b>

### Non-Instructional Services:

66 Food Service Operations	565,869	547,964
67 Other Enterprise Operations	0	0
68 Community Operations	1,249	3,255
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>567,118</b>	<b>551,219</b>
71 Facilities Acquisition And Const.	100,145	1,003,090
72 Debt Service	749,120	793,943
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>10,354,514</b>	<b>11,389,384</b>
77 Less: Capital Expenditures	(118,189)	-1,008,200
78 Less: Debt Service	(749,120)	-793,943

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>9,487,204</b>	<b>9,587,241</b>
80 Exclusions from Current Expenditures	(511,869)	-287,484

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>8,975,335</b>	<b>9,299,757</b>
82 Per Pupil Expenditures	10,065	
83 Personnel - Non-Federal Licensed Classroom FTEs	77.53	

83.5 Total Salary - Non-Federal Licensed Classroom FTEs

84 Avg Salary - Non-Federal Licensed Classroom FTEs

85 Personnel - Non-Federal Licensed FTEs

85.5 Total Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs

87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance

87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)

88 Building Fund Balance (fund 3)

89 Capital Outlay Balance/Dedicated M&O (fund 5)

# Annual Statistical Report 2018/2019

County: POPE

DOVER SCHOOL DISTRICT

LEA: 5802000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	235		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,264			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	4,351,836	4,327,648
4 4 Qtr ADM	1,344			50 Special Education	808,651	831,276
5 Prior Year 3 Qtr ADM	1,353			51 Career Education	478,115	445,361
6 Assessment	93,848,915			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	379,348	355,395
8 URT Mills	25.00			54 Other	1,073,917	941,752
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>7,091,867</b>	<b>6,901,432</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	18.50			56 General Administration	262,946	300,953
12 Total Mills	43.50			57 Central Services	378,423	427,664
13 Total Debt Bond/Non Bond	16,017,858			58 Maintenance & Operations Of Plant	1,359,069	1,374,720
<b>State and Local Revenue</b>				59 Student Transportation	784,348	880,074
14 Property Tax Receipts (Incl URT)	3,929,575	3,918,000	60 Othr District Level Support Service	113,474	91,000	
15 Other Local Receipts	549,542	329,658	<b>61 Total District Support Services</b>	<b>2,898,260</b>	<b>3,074,411</b>	
16 Revenue From Interm Srcs	571	500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	6,930,619	6,938,601	62 Student Support Services	514,017	539,783	
17.2 98% of URT X Assessment less Net Revenues	6,995	5,000	63 Instructional Staff Support Service	662,461	849,487	
18 Student Growth Funding	0	0	64 School Administration	704,597	699,344	
19 Declining Enrollment Funding	48,450	24,526	<b>65 Total District Support Services</b>	<b>1,881,075</b>	<b>2,088,614</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	894,626	911,935	
22 Enhanced Transportation Funding	5,112	26,874	67 Other Enterprise Operations	17,356	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,298	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,470,864</b>	<b>11,243,159</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>911,982</b>	<b>913,233</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	95,975	23,090	
<b>Regular Education:</b>			72 Debt Service	938,199	943,741	
26 Professional Development	37,067	36,872	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>13,817,359</b>	<b>13,944,521</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(325,946)	-331,996	
28 Gifted And Talented	1,957	1,450	78 Less: Debt Service	(938,199)	-943,741	
29 Alt. Learning Environment (ALE)	187,920	190,491	<b>79 Total Current Expenditures</b>	<b>12,553,213</b>	<b>12,668,784</b>	
30 English Language Learner (ELL)	4,394	4,500	80 Exclusions from Current Expenditures	(389,656)	-205,740	
31 National School Lunch State Categorical Funds (NSL)	427,112	440,788	<b>81 Net Current Expenditures</b>	<b>12,163,557</b>	<b>12,463,044</b>	
32 Other Special Education	58,373	2,000	82 Per Pupil Expenditures	9,626		
33 Career Education	84,043	71,050	83 Personnel - Non-Federal Licensed Classroom FTEs	97.73		
34 School Food Service	5,692	5,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,826,163		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,383		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	106.36		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,462,131		
38 Other Non-Instructional Program Aid	80,825	72,942	86 Avg Salary - Non-Federal Licensed FTEs	51,355		
<b>39 Total Restricted Revenue from State Sources</b>	<b>887,384</b>	<b>825,593</b>	87.1 Legal Balance (funds 1-2-4)	2,176,485	1,786,951	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,466,504</b>	<b>1,500,219</b>	87.2 Categorical Fund Balance	97,187	6,986	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,079,298	1,779,965	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	540,853	582,047	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	1,672				
45 Compensation - Loss Of Fixed Assets	9,178	0				
46 Other	500	500				
<b>47 Total Other Sources of Funds</b>	<b>9,678</b>	<b>2,172</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,834,430</b>	<b>13,571,143</b>				

# Annual Statistical Report 2018/2019

County: POPE

HECTOR SCHOOL DISTRICT

LEA: 5803000

	<b>2018/2019 Actual</b>	<b>2019/2020 Budget</b>		<b>2018/2019 Actual</b>	<b>2019/2020 Budget</b>	
1 Area in Square Miles	298		<b>CURRENT EXPENDITURES</b>			
2 ADA	551			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,303,975	2,174,510
4 4 Qtr ADM	578			50 Special Education	379,296	418,454
5 Prior Year 3 Qtr ADM	594			51 Career Education	244,181	215,989
6 Assessment	42,535,276			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	181,784	247,353
8 URT Mills	25.00			54 Other	105,873	112,071
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,215,109</b>	<b>3,168,377</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	19.50			56 General Administration	173,519	182,387
12 Total Mills	44.50			57 Central Services	137,749	130,199
13 Total Debt Bond/Non Bond	4,138,106			58 Maintenance & Operations Of Plant	838,996	663,059
<b>State and Local Revenue</b>			59 Student Transportation	304,020	382,084	
14 Property Tax Receipts (Incl URT)	1,663,686	1,704,114	60 Othr District Level Support Service	92,029	36,446	
15 Other Local Receipts	203,515	84,690	<b>61 Total District Support Services</b>	<b>1,546,313</b>	<b>1,394,174</b>	
16 Revenue From Interm Srcs	319	300	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,030,717	2,864,147	62 Student Support Services	180,288	187,950	
17.2 98% of URT X Assessment less Net Revenues	1,690	0	63 Instructional Staff Support Service	427,441	509,205	
18 Student Growth Funding	0	0	64 School Administration	262,600	261,771	
19 Declining Enrollment Funding	20,479	54,640	<b>65 Total District Support Services</b>	<b>870,330</b>	<b>958,926</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	406,070	354,307	
22 Enhanced Transportation Funding	50,512	99,997	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	4,560	8,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,970,918</b>	<b>4,807,888</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>410,630</b>	<b>362,307</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	76,472	1,096,963	
<b>Regular Education:</b>			72 Debt Service	358,845	409,967	
26 Professional Development	16,276	15,842	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>6,477,698</b>	<b>7,390,715</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(184,031)	-1,359,208	
28 Gifted And Talented	1,001	500	78 Less: Debt Service	(358,845)	-409,967	
29 Alt. Learning Environment (ALE)	38,596	23,880	<b>79 Total Current Expenditures</b>	<b>5,934,823</b>	<b>5,621,539</b>	
30 English Language Learner (ELL)	1,352	0	80 Exclusions from Current Expenditures	(183,649)	-73,350	
31 National School Lunch State Categorical Funds (NSL)	455,083	442,471	<b>81 Net Current Expenditures</b>	<b>5,751,174</b>	<b>5,548,189</b>	
32 Other Special Education	34,771	27,400	82 Per Pupil Expenditures	10,442		
33 Career Education	60,276	13,000	83 Personnel - Non-Federal Licensed Classroom FTEs	48.10		
34 School Food Service	2,355	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,059,782		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,823		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.23		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,342,373		
38 Other Non-Instructional Program Aid	51,684	34,692	86 Avg Salary - Non-Federal Licensed FTEs	44,847		
<b>39 Total Restricted Revenue from State Sources</b>	<b>661,393</b>	<b>559,785</b>	87.1 Legal Balance (funds 1-2-4)	775,387	745,514	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>831,310</b>	<b>787,461</b>	87.2 Categorical Fund Balance	73,472	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	510,500	0	87.4 Net Legal Bal (Excl Cat & QZAB)	701,914	745,514	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,966,514	800,887	
43 Indirect Cost Reimbursement	7,876	5,946	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	1,810				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	1,503	1,200				
<b>47 Total Other Sources of Funds</b>	<b>519,879</b>	<b>8,956</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,983,500</b>	<b>6,164,090</b>				



# Annual Statistical Report 2018/2019

County: POPE

POTTSVILLE SCHOOL DISTRICT

LEA: 5804000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	70		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,635			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	6,497,391	6,068,170
4 4 Qtr ADM	1,709			50 Special Education	1,018,072	1,127,337
5 Prior Year 3 Qtr ADM	1,723			51 Career Education	497,807	533,431
6 Assessment	91,837,540			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	468,946	533,464
8 URT Mills	25.00			54 Other	1,273,586	1,297,851
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>9,755,802</b>	<b>9,560,254</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	20.20			56 General Administration	350,365	363,703
12 Total Mills	45.20			57 Central Services	181,747	190,185
13 Total Debt Bond/Non Bond	10,373,099			58 Maintenance & Operations Of Plant	1,348,623	1,293,710
<b>State and Local Revenue</b>			59 Student Transportation	519,770	513,854	
14 Property Tax Receipts (Incl URT)	4,180,460	4,068,000	60 Othr District Level Support Service	65,060	62,000	
15 Other Local Receipts	861,121	254,000	<b>61 Total District Support Services</b>	<b>2,465,566</b>	<b>2,423,452</b>	
16 Revenue From Interm Srcs	717	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	9,495,301	9,550,601	62 Student Support Services	572,645	564,647	
17.2 98% of URT X Assessment less Net Revenues	8,122	0	63 Instructional Staff Support Service	868,512	960,150	
18 Student Growth Funding	0	0	64 School Administration	770,073	763,318	
19 Declining Enrollment Funding	0	38,807	<b>65 Total District Support Services</b>	<b>2,211,230</b>	<b>2,288,115</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	646,007	649,266	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	21,896	21,363	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,545,722</b>	<b>13,911,408</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>667,903</b>	<b>670,629</b>	
25 Adult Education	15,890	16,000	71 Facilities Acquisition And Const.	1,140,815	830,650	
<b>Regular Education:</b>			72 Debt Service	1,054,444	1,152,181	
26 Professional Development	47,200	46,892	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	174,048	0	<b>76 Total Expenditures</b>	<b>17,295,760</b>	<b>16,925,281</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,258,786)	-927,400	
28 Gifted And Talented	1,750	3,500	78 Less: Debt Service	(1,054,444)	-1,152,181	
29 Alt. Learning Environment (ALE)	109,389	74,616	<b>79 Total Current Expenditures</b>	<b>14,982,530</b>	<b>14,845,700</b>	
30 English Language Learner (ELL)	21,632	20,544	80 Exclusions from Current Expenditures	(757,125)	-264,666	
31 National School Lunch State Categorical Funds (NSL)	398,708	367,674	<b>81 Net Current Expenditures</b>	<b>14,225,406</b>	<b>14,581,034</b>	
32 Other Special Education	34,672	7,543	82 Per Pupil Expenditures	8,703		
33 Career Education	84,606	80,646	83 Personnel - Non-Federal Licensed Classroom FTEs	126.81		
34 School Food Service	4,769	4,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,279,121		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,516		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	136.65		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,125,203		
38 Other Non-Instructional Program Aid	198,531	175,465	86 Avg Salary - Non-Federal Licensed FTEs	52,142		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,091,195</b>	<b>797,380</b>	87.1 Legal Balance (funds 1-2-4)	2,506,668	2,300,600	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,130,052</b>	<b>1,162,076</b>	87.2 Categorical Fund Balance	45,152	16	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,461,516	2,300,584	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,697,357	845,936	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	2,450	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,450</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,769,418</b>	<b>15,870,864</b>				

# Annual Statistical Report 2018/2019

County: POPE

RUSSELLVILLE SCHOOL DISTRICT

LEA: 5805000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	100		<b>CURRENT EXPENDITURES</b>			
2 ADA	4,903			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	21,557,844	21,235,747
4 4 Qtr ADM	5,194			50 Special Education	4,199,576	4,834,276
5 Prior Year 3 Qtr ADM	5,221			51 Career Education	769,891	512,275
6 Assessment	962,893,719			52 Adult Education	748,280	816,526
7 M&O Mills	26.80			53 Compensatory Education	1,975,062	2,072,369
8 URT Mills	25.00			54 Other	3,452,178	3,495,974
9 M&O Mills in Excess of URT	1.80			<b>55 Total Instruction</b>	<b>32,702,830</b>	<b>32,967,167</b>
10 Dedicated M&O Mills	1.40			<b>District Level Support:</b>		
11 Debt Service Mills	12.60			56 General Administration	644,658	579,441
12 Total Mills	40.80			57 Central Services	2,401,064	3,084,689
13 Total Debt Bond/Non Bond	74,495,000			58 Maintenance & Operations Of Plant	7,123,752	6,835,832
<b>State and Local Revenue</b>				59 Student Transportation	2,260,399	2,134,368
14 Property Tax Receipts (Incl URT)	38,024,967	38,282,175	60 Othr District Level Support Service	307,066	168,494	
15 Other Local Receipts	2,216,259	1,368,995	<b>61 Total District Support Services</b>	<b>12,736,940</b>	<b>12,802,824</b>	
16 Revenue From Interm Srcs	2,179	2,200	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	12,288,704	12,233,599	62 Student Support Services	2,661,356	3,312,389	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	4,053,952	4,661,265	
18 Student Growth Funding	85,373	0	64 School Administration	2,803,745	2,835,495	
19 Declining Enrollment Funding	0	94,620	<b>65 Total District Support Services</b>	<b>9,519,053</b>	<b>10,809,149</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	3,144,494	3,148,261	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	3,430	0	
23 Other Unrestricted State Funding	2,576	0	68 Community Operations	287,665	351,854	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>52,620,058</b>	<b>51,981,589</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>3,435,589</b>	<b>3,500,115</b>	
25 Adult Education	653,195	707,461	71 Facilities Acquisition And Const.	2,837,815	1,202,256	
<b>Regular Education:</b>			72 Debt Service	4,936,958	4,001,209	
26 Professional Development	143,063	142,311	75 Other Non-Programmed Costs	3,615	0	
27 Other Regular Education	195,923	0	<b>76 Total Expenditures</b>	<b>66,172,800</b>	<b>65,282,720</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(4,193,896)	-3,647,061	
28 Gifted And Talented	21,600	20,146	78 Less: Debt Service	(4,936,958)	-4,001,209	
29 Alt. Learning Environment (ALE)	335,595	322,594	<b>79 Total Current Expenditures</b>	<b>57,041,947</b>	<b>57,634,449</b>	
30 English Language Learner (ELL)	256,204	261,589	80 Exclusions from Current Expenditures	(3,380,709)	-3,128,181	
31 National School Lunch State Categorical Funds (NSL)	1,587,994	1,574,844	<b>81 Net Current Expenditures</b>	<b>53,661,238</b>	<b>54,506,268</b>	
32 Other Special Education	318,999	643,851	82 Per Pupil Expenditures	10,945		
33 Career Education	231,021	290,604	83 Personnel - Non-Federal Licensed Classroom FTEs	404.83		
34 School Food Service	18,053	20,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	20,252,785		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,028		
36 Early Childhood Programs	1,034,725	962,424	85 Personnel - Non-Federal Licensed FTEs	438.58		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	23,023,038		
38 Other Non-Instructional Program Aid	74,434	0	86 Avg Salary - Non-Federal Licensed FTEs	52,495		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,870,806</b>	<b>4,945,824</b>	87.1 Legal Balance (funds 1-2-4)	9,121,576	9,580,726	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,502,453</b>	<b>7,777,111</b>	87.2 Categorical Fund Balance	1,175	82	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	-18,446	0	87.4 Net Legal Bal (Excl Cat & QZAB)	9,120,400	9,580,644	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,929,685	3,506,428	
43 Indirect Cost Reimbursement	134,600	26,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	758,230	163,102	
44 Gains & Losses - Sale Fixed Assets	6,699	5,000				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>122,853</b>	<b>31,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>64,116,170</b>	<b>64,735,524</b>				

# Annual Statistical Report 2018/2019

County: PRAIRIE

DES ARC SCHOOL DISTRICT

LEA: 5901000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	275	
2 ADA	508	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	548	
5 Prior Year 3 Qtr ADM	550	
6 Assessment	54,009,943	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.80	
12 Total Mills	35.80	
13 Total Debt Bond/Non Bond	6,318,876	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,495,295	1,818,000
15 Other Local Receipts	457,145	245,350
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,494,963	2,466,623
17.2 98% of URT X Assessment less Net Revenues	61,468	0
18 Student Growth Funding	49,467	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	28,225	22,991
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,586,563</b>	<b>4,552,964</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	31,862	0
<b>Regular Education:</b>		
26 Professional Development	15,075	15,141
27 Other Regular Education	53,861	0
<b>Special Education:</b>		
28 Gifted And Talented	500	0
29 Alt. Learning Environment (ALE)	14,888	6,330
30 English Language Learner (ELL)	1,014	0
31 National School Lunch State Categorical Funds (NSL)	326,748	432,588
32 Other Special Education	34,560	0
33 Career Education	6,600	1,625
34 School Food Service	2,207	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	117,524	117,320
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	8,435	6,853
<b>39 Total Restricted Revenue from State Sources</b>	<b>613,273</b>	<b>584,857</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>616,176</b>	<b>789,592</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	5,353,276	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>5,353,276</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,169,288</b>	<b>5,927,413</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,053,283	1,879,737
50 Special Education	365,072	492,915
51 Career Education	198,771	193,350
52 Adult Education	93,824	0
53 Compensatory Education	329,893	294,264
54 Other	227,972	226,176
<b>55 Total Instruction</b>	<b>3,268,814</b>	<b>3,086,442</b>

### District Level Support:

56 General Administration	135,211	137,946
57 Central Services	100,543	104,145
58 Maintenance & Operations Of Plant	629,065	518,980
59 Student Transportation	320,303	246,846
60 Othr District Level Support Service	25,934	15,650
<b>61 Total District Support Services</b>	<b>1,211,057</b>	<b>1,023,568</b>

### School Level Support:

62 Student Support Services	208,691	258,605
63 Instructional Staff Support Service	171,697	187,636
64 School Administration	237,245	237,171
<b>65 Total District Support Services</b>	<b>617,634</b>	<b>683,412</b>

### Non-Instructional Services:

66 Food Service Operations	396,022	355,469
67 Other Enterprise Operations	10,397	0
68 Community Operations	201	700
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>406,620</b>	<b>356,169</b>
71 Facilities Acquisition And Const.	354,526	3,274,109
72 Debt Service	101,195	390,581
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>5,959,846</b>	<b>8,814,281</b>
77 Less: Capital Expenditures	(522,229)	-3,293,809
78 Less: Debt Service	(101,195)	-390,581
<b>79 Total Current Expenditures</b>	<b>5,336,422</b>	<b>5,129,891</b>
80 Exclusions from Current Expenditures	(548,161)	-221,482
<b>81 Net Current Expenditures</b>	<b>4,788,261</b>	<b>4,908,409</b>

82 Per Pupil Expenditures	9,420	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.04	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,922,149	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,750	
85 Personnel - Non-Federal Licensed FTEs	49.09	
85.5 Total Salary - Non-Federal Licensed FTEs	2,146,541	
86 Avg Salary - Non-Federal Licensed FTEs	43,727	
87.1 Legal Balance (funds 1-2-4)	1,734,062	1,737,258
87.2 Categorical Fund Balance	30,620	29,119
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,703,442	1,708,138
88 Building Fund Balance (fund 3)	6,997,484	4,088,375
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: PRAIRIE

HAZEN SCHOOL DISTRICT

LEA: 5903000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	375		<b>CURRENT EXPENDITURES</b>			
2 ADA	539			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,451,789	2,154,408
4 4 Qtr ADM	572			50 Special Education	371,683	414,140
5 Prior Year 3 Qtr ADM	582			51 Career Education	148,551	162,523
6 Assessment	81,522,233			52 Adult Education	0	0
7 M&O Mills	26.43			53 Compensatory Education	270,324	232,895
8 URT Mills	25.00			54 Other	110,044	151,667
9 M&O Mills in Excess of URT	1.43			<b>55 Total Instruction</b>	<b>3,352,391</b>	<b>3,115,633</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.40			56 General Administration	141,465	149,145
12 Total Mills	33.83			57 Central Services	227,603	186,747
13 Total Debt Bond/Non Bond	6,095,000			58 Maintenance & Operations Of Plant	468,089	466,715
<b>State and Local Revenue</b>				59 Student Transportation	284,350	170,968
14 Property Tax Receipts (Incl URT)	2,600,524	2,665,228	60 Othr District Level Support Service	59,189	56,000	
15 Other Local Receipts	369,953	109,847	<b>61 Total District Support Services</b>	<b>1,180,696</b>	<b>1,029,576</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,983,222	1,948,671	62 Student Support Services	263,323	265,802	
17.2 98% of URT X Assessment less Net Revenues	113,900	0	63 Instructional Staff Support Service	530,618	397,910	
18 Student Growth Funding	0	0	64 School Administration	269,729	277,683	
19 Declining Enrollment Funding	180,103	32,184	<b>65 Total District Support Services</b>	<b>1,063,669</b>	<b>941,395</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	332,609	346,351	
22 Enhanced Transportation Funding	21,276	62,716	67 Other Enterprise Operations	1,070	0	
23 Other Unrestricted State Funding	318	0	68 Community Operations	0	1,600	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,269,297</b>	<b>4,818,646</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>333,680</b>	<b>347,951</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	4,000	0	
<b>Regular Education:</b>			72 Debt Service	252,627	167,975	
26 Professional Development	15,936	15,680	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	8,875	0	<b>76 Total Expenditures</b>	<b>6,187,063</b>	<b>5,602,529</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(34,767)	-63,716	
28 Gifted And Talented	150	0	78 Less: Debt Service	(252,627)	-167,975	
29 Alt. Learning Environment (ALE)	13,369	19,127	<b>79 Total Current Expenditures</b>	<b>5,899,669</b>	<b>5,370,838</b>	
30 English Language Learner (ELL)	1,014	0	80 Exclusions from Current Expenditures	(457,728)	-186,468	
31 National School Lunch State Categorical Funds (NSL)	429,859	424,604	<b>81 Net Current Expenditures</b>	<b>5,441,941</b>	<b>5,184,371</b>	
32 Other Special Education	61,713	50,000	82 Per Pupil Expenditures	10,096		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	48.20		
34 School Food Service	2,329	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,958,970		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,643		
36 Early Childhood Programs	155,429	152,640	85 Personnel - Non-Federal Licensed FTEs	51.33		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,201,898		
38 Other Non-Instructional Program Aid	6,753	0	86 Avg Salary - Non-Federal Licensed FTEs	42,897		
<b>39 Total Restricted Revenue from State Sources</b>	<b>695,428</b>	<b>664,051</b>	87.1 Legal Balance (funds 1-2-4)	1,097,488	1,368,728	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>745,896</b>	<b>686,284</b>	87.2 Categorical Fund Balance	58,261	243,974	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,039,227	1,124,754	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,705,752	2,047,054	
43 Indirect Cost Reimbursement	8,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	19,839				
45 Compensation - Loss Of Fixed Assets	1,385	1,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>9,385</b>	<b>26,839</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,720,006</b>	<b>6,195,820</b>				

# Annual Statistical Report 2018/2019

County: PULASKI

LITTLE ROCK SCHOOL DISTRICT

LEA: 6001000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	97		<b>CURRENT EXPENDITURES</b>			
2 ADA	19,930			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	106,647,927	107,185,912
4 4 Qtr ADM	21,485			50 Special Education	24,727,727	25,701,900
5 Prior Year 3 Qtr ADM	22,107			51 Career Education	6,175,408	5,932,673
6 Assessment	3,820,956,326			52 Adult Education	831,893	835,648
7 M&O Mills	32.00			53 Compensatory Education	9,993,428	11,308,315
8 URT Mills	25.00			54 Other	13,042,938	13,606,020
9 M&O Mills in Excess of URT	7.00			<b>55 Total Instruction</b>	<b>161,419,319</b>	<b>164,570,468</b>
10 Dedicated M&O Mills	2.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.40			56 General Administration	3,980,405	4,511,392
12 Total Mills	46.40			57 Central Services	12,242,099	13,001,490
13 Total Debt Bond/Non Bond	254,066,362			58 Maintenance & Operations Of Plant	25,343,968	25,963,698
<b>State and Local Revenue</b>				59 Student Transportation	14,209,486	14,276,056
14 Property Tax Receipts (Incl URT)	167,473,074	173,238,415	60 Othr District Level Support Service	1,083,592	1,103,884	
15 Other Local Receipts	12,441,373	12,478,307	<b>61 Total District Support Services</b>	<b>56,859,551</b>	<b>58,856,520</b>	
16 Revenue From Interm Srcs	17,258	17,689	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	58,995,898	53,950,584	62 Student Support Services	14,736,087	15,029,574	
17.2 98% of URT X Assessment less Net Revenues	1,580,304	2,180,304	63 Instructional Staff Support Service	27,695,128	29,104,870	
18 Student Growth Funding	0	0	64 School Administration	15,222,477	14,568,293	
19 Declining Enrollment Funding	618,325	2,161,871	<b>65 Total District Support Services</b>	<b>57,653,692</b>	<b>58,702,736</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	12,270,684	13,601,543	
22 Enhanced Transportation Funding	0	65,862	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,911,303	2,237,051	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>241,126,232</b>	<b>244,093,032</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>14,181,987</b>	<b>15,838,594</b>	
25 Adult Education	680,709	649,351	71 Facilities Acquisition And Const.	67,226,716	41,631,820	
<b>Regular Education:</b>			72 Debt Service	22,773,489	21,810,369	
26 Professional Development	605,743	588,571	75 Other Non-Programmed Costs	7,023	0	
27 Other Regular Education	370,875	2,651,040	<b>76 Total Expenditures</b>	<b>380,121,776</b>	<b>361,410,507</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(68,812,701)	-42,628,475	
28 Gifted And Talented	71,955	65,000	78 Less: Debt Service	(22,773,489)	-21,810,369	
29 Alt. Learning Environment (ALE)	715,117	833,755	<b>79 Total Current Expenditures</b>	<b>288,535,586</b>	<b>296,971,663</b>	
30 English Language Learner (ELL)	1,026,844	1,035,500	80 Exclusions from Current Expenditures	(19,504,786)	-19,518,890	
31 National School Lunch State Categorical Funds (NSL)	13,035,756	16,277,888	<b>81 Net Current Expenditures</b>	<b>269,030,800</b>	<b>277,452,774</b>	
32 Other Special Education	5,833,597	5,690,771	82 Per Pupil Expenditures	13,499		
33 Career Education	1,235,315	1,282,011	83 Personnel - Non-Federal Licensed Classroom FTEs	1,718.88		
34 School Food Service	75,250	75,250	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	97,938,143		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,978		
36 Early Childhood Programs	1,135,190	1,100,000	85 Personnel - Non-Federal Licensed FTEs	1,881.45		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	111,956,978		
38 Other Non-Instructional Program Aid	199,116	150,000	86 Avg Salary - Non-Federal Licensed FTEs	59,506		
<b>39 Total Restricted Revenue from State Sources</b>	<b>24,985,466</b>	<b>30,399,137</b>	87.1 Legal Balance (funds 1-2-4)	24,444,355	24,192,905	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>41,831,119</b>	<b>48,776,794</b>	87.2 Categorical Fund Balance	447,232	432,508	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	682,236	1,362,565	87.4 Net Legal Bal (Excl Cat & QZAB)	23,997,123	23,760,397	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	40,236,562	250,000	
43 Indirect Cost Reimbursement	419,636	511,939	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,997,662	3,986,629	
44 Gains & Losses - Sale Fixed Assets	281,305	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,383,177</b>	<b>1,874,504</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>309,325,994</b>	<b>325,143,468</b>				

# Annual Statistical Report 2018/2019

County: PULASKI

N. LITTLE ROCK SCHOOL DISTRICT

LEA: 6002000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	29		<b>CURRENT EXPENDITURES</b>		
2 ADA	7,597		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	33,031,983	28,825,429
4 4 Qtr ADM	8,081		50 Special Education	6,170,675	6,067,073
5 Prior Year 3 Qtr ADM	8,381		51 Career Education	950,821	828,844
6 Assessment	786,184,174		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	4,112,518	5,315,454
8 URT Mills	25.00		54 Other	7,215,302	6,714,183
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>51,481,300</b>	<b>47,750,984</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	23.30		56 General Administration	1,360,489	1,234,504
12 Total Mills	48.30		57 Central Services	3,045,452	4,300,190
13 Total Debt Bond/Non Bond	205,910,679		58 Maintenance & Operations Of Plant	7,255,000	7,207,831
<b>State and Local Revenue</b>			59 Student Transportation	3,906,552	3,521,656
14 Property Tax Receipts (Incl URT)	36,732,550	36,655,000	60 Othr District Level Support Service	217,646	289,748
15 Other Local Receipts	2,674,162	1,725,000	<b>61 Total District Support Services</b>	<b>15,785,140</b>	<b>16,553,930</b>
16 Revenue From Interm Srcs	7,393	5,000	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	37,977,067	36,520,419	62 Student Support Services	7,295,546	7,640,013
17.2 98% of URT X Assessment less Net Revenues	306,806	0	63 Instructional Staff Support Service	7,126,018	4,835,489
18 Student Growth Funding	0	0	64 School Administration	4,543,374	4,483,476
19 Declining Enrollment Funding	0	1,016,292	<b>65 Total District Support Services</b>	<b>18,964,938</b>	<b>16,958,977</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	4,813,312	4,194,705
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	202,194	162,431
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>77,697,978</b>	<b>75,921,711</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>5,015,506</b>	<b>4,357,136</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	5,857,514	0
<b>Regular Education:</b>			72 Debt Service	12,676,994	12,804,675
26 Professional Development	229,632	221,559	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	221,844	40,000	<b>76 Total Expenditures</b>	<b>109,781,390</b>	<b>98,425,702</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(7,374,597)	-1,209,080
28 Gifted And Talented	7,300	6,000	78 Less: Debt Service	(12,676,994)	-12,804,675
29 Alt. Learning Environment (ALE)	947,342	1,064,810	<b>79 Total Current Expenditures</b>	<b>89,729,799</b>	<b>84,411,948</b>
30 English Language Learner (ELL)	179,478	179,500	80 Exclusions from Current Expenditures	(4,953,073)	-3,755,805
31 National School Lunch State Categorical Funds (NSL)	6,296,541	6,229,277	<b>81 Net Current Expenditures</b>	<b>84,776,727</b>	<b>80,656,143</b>
32 Other Special Education	380,286	301,000	82 Per Pupil Expenditures	11,159	
33 Career Education	46,584	40,000	83 Personnel - Non-Federal Licensed Classroom FTEs	577.35	
34 School Food Service	31,524	31,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	30,381,085	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,622	
36 Early Childhood Programs	2,952,372	3,049,124	85 Personnel - Non-Federal Licensed FTEs	635.57	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	35,299,067	
38 Other Non-Instructional Program Aid	157,965	128,013	86 Avg Salary - Non-Federal Licensed FTEs	55,539	
<b>39 Total Restricted Revenue from State Sources</b>	<b>11,450,867</b>	<b>11,290,783</b>	87.1 Legal Balance (funds 1-2-4)	12,865,701	14,322,942
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>13,909,500</b>	<b>13,111,320</b>	87.2 Categorical Fund Balance	63,836	458,853
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	12,801,865	13,864,089
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	21,203,908	21,203,908
43 Indirect Cost Reimbursement	30,797	31,006	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	29,693	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>60,490</b>	<b>31,006</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>103,118,836</b>	<b>100,354,820</b>			

# Annual Statistical Report 2018/2019

County: PULASKI

PULASKI COUNTY SPECIAL SCHOOL  
DISTRICT

LEA: 6003000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	634		<b>CURRENT EXPENDITURES</b>			
2 ADA	10,965			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	50,374,304	46,764,428
4 4 Qtr ADM	11,717			50 Special Education	12,668,812	12,268,950
5 Prior Year 3 Qtr ADM	12,034			51 Career Education	3,787,471	3,941,027
6 Assessment	2,753,144,191			52 Adult Education	1,169,859	1,084,968
7 M&O Mills	25.00			53 Compensatory Education	2,850,967	2,762,342
8 URT Mills	25.00			54 Other	3,907,892	4,888,081
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>74,759,304</b>	<b>71,709,795</b>
10 Dedicated M&O Mills	0.90			<b>District Level Support:</b>		
11 Debt Service Mills	14.80			56 General Administration	1,760,857	1,620,709
12 Total Mills	40.70			57 Central Services	6,475,144	7,171,009
13 Total Debt Bond/Non Bond	257,058,190			58 Maintenance & Operations Of Plant	14,355,699	13,930,258
<b>State and Local Revenue</b>				59 Student Transportation	8,858,751	8,793,020
14 Property Tax Receipts (Incl URT)	105,250,004	108,489,196	60 Othr District Level Support Service	580,845	1,080,330	
15 Other Local Receipts	6,052,080	2,554,961	<b>61 Total District Support Services</b>	<b>32,031,296</b>	<b>32,595,326</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	16,514,113	13,333,412	62 Student Support Services	8,022,448	7,989,386	
17.2 98% of URT X Assessment less Net Revenues	1,520,463	1,830,840	63 Instructional Staff Support Service	11,882,356	12,078,115	
18 Student Growth Funding	0	0	64 School Administration	9,099,777	9,269,018	
19 Declining Enrollment Funding	134,230	963,376	<b>65 Total District Support Services</b>	<b>29,004,582</b>	<b>29,336,519</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	5,822,142	5,801,603	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	520,235	286,357	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>129,470,890</b>	<b>127,171,785</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>6,342,377</b>	<b>6,087,960</b>	
25 Adult Education	1,007,995	1,072,284	71 Facilities Acquisition And Const.	37,904,523	40,498,404	
<b>Regular Education:</b>			72 Debt Service	14,794,640	17,189,848	
26 Professional Development	329,735	322,083	75 Other Non-Programmed Costs	494,008	11,793	
27 Other Regular Education	177,576	180,000	<b>76 Total Expenditures</b>	<b>195,330,731</b>	<b>197,429,645</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(38,651,587)	-41,644,384	
28 Gifted And Talented	19,106	24,000	78 Less: Debt Service	(14,794,640)	-17,189,848	
29 Alt. Learning Environment (ALE)	1,041,471	1,071,234	<b>79 Total Current Expenditures</b>	<b>141,884,504</b>	<b>138,595,413</b>	
30 English Language Learner (ELL)	231,192	223,425	80 Exclusions from Current Expenditures	(8,739,103)	-5,589,164	
31 National School Lunch State Categorical Funds (NSL)	3,254,888	3,095,510	<b>81 Net Current Expenditures</b>	<b>133,145,401</b>	<b>133,006,249</b>	
32 Other Special Education	3,019,044	2,297,846	82 Per Pupil Expenditures	12,143		
33 Career Education	204,149	253,790	83 Personnel - Non-Federal Licensed Classroom FTEs	954.09		
34 School Food Service	32,110	31,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	45,187,578		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,362		
36 Early Childhood Programs	2,340,532	2,334,020	85 Personnel - Non-Federal Licensed FTEs	1,025.54		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	51,695,176		
38 Other Non-Instructional Program Aid	37,681	0	86 Avg Salary - Non-Federal Licensed FTEs	50,408		
<b>39 Total Restricted Revenue from State Sources</b>	<b>11,695,478</b>	<b>10,905,193</b>	87.1 Legal Balance (funds 1-2-4)	23,497,570	16,176,275	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>13,911,543</b>	<b>13,391,953</b>	87.2 Categorical Fund Balance	621,088	225,556	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	20,020,909	0	87.4 Net Legal Bal (Excl Cat & QZAB)	22,876,482	15,950,719	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	40,498,404	3,000,000	
43 Indirect Cost Reimbursement	245,750	235,193	89 Capital Outlay Balance/Dedicated M&O (fund 5)	3,907,113	2,763,880	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	6,585	0				
46 Other	58,975	0				
<b>47 Total Other Sources of Funds</b>	<b>20,332,219</b>	<b>235,193</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>175,410,129</b>	<b>151,704,124</b>				

# Annual Statistical Report 2018/2019

County: PULASKI

JACKSONVILLE NORTH PULASKI  
SCHOOL DISTRICT

LEA: 6004000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	99		<b>CURRENT EXPENDITURES</b>		
2 ADA	3,696		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	13,901,178	13,477,062
4 4 Qtr ADM	3,894		50 Special Education	2,268,948	2,285,069
5 Prior Year 3 Qtr ADM	3,876		51 Career Education	14,120	20,792
6 Assessment	405,174,954		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	1,198,085	1,496,409
8 URT Mills	25.00		54 Other	1,989,735	1,823,601
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>19,372,067</b>	<b>19,102,933</b>
10 Dedicated M&O Mills	0.90		<b>District Level Support:</b>		
11 Debt Service Mills	22.40		56 General Administration	890,827	1,051,985
12 Total Mills	48.30		57 Central Services	834,287	994,519
13 Total Debt Bond/Non Bond	56,651,337		58 Maintenance & Operations Of Plant	3,676,190	3,949,487
<b>State and Local Revenue</b>			59 Student Transportation	2,625,800	2,080,212
14 Property Tax Receipts (Incl URT)	18,198,580	17,951,277	60 Othr District Level Support Service	130,812	351,653
15 Other Local Receipts	801,382	102,781	<b>61 Total District Support Services</b>	<b>8,157,916</b>	<b>8,427,855</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	16,623,790	17,037,754	62 Student Support Services	2,617,832	3,014,863
17.2 98% of URT X Assessment less Net Revenues	492,060	0	63 Instructional Staff Support Service	4,149,823	3,905,086
18 Student Growth Funding	174,662	0	64 School Administration	1,775,275	1,640,200
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>8,542,930</b>	<b>8,560,149</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	2,563,249	2,659,580
22 Enhanced Transportation Funding	0	87,187	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	2,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>36,290,475</b>	<b>35,178,999</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,563,249</b>	<b>2,661,580</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	39,845,202	8,206,581
<b>Regular Education:</b>			72 Debt Service	3,822,019	3,805,744
26 Professional Development	106,190	107,119	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>82,303,383</b>	<b>50,764,842</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(40,641,093)	-8,344,263
28 Gifted And Talented	2,050	2,050	78 Less: Debt Service	(3,822,019)	-3,805,744
29 Alt. Learning Environment (ALE)	148,793	175,199	<b>79 Total Current Expenditures</b>	<b>37,840,272</b>	<b>38,614,835</b>
30 English Language Learner (ELL)	40,898	41,745	80 Exclusions from Current Expenditures	(1,537,914)	-1,335,698
31 National School Lunch State Categorical Funds (NSL)	3,303,293	3,058,410	<b>81 Net Current Expenditures</b>	<b>36,302,358</b>	<b>37,279,138</b>
32 Other Special Education	24,372	22,000	82 Per Pupil Expenditures	9,821	
33 Career Education	4,063	29,250	83 Personnel - Non-Federal Licensed Classroom FTEs	253.85	
34 School Food Service	16,463	16,463	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,182,426	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,051	
36 Early Childhood Programs	1,512,866	1,489,800	85 Personnel - Non-Federal Licensed FTEs	282.16	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	13,594,041	
38 Other Non-Instructional Program Aid	10,681,627	2,526,960	86 Avg Salary - Non-Federal Licensed FTEs	48,178	
<b>39 Total Restricted Revenue from State Sources</b>	<b>15,840,614</b>	<b>7,468,996</b>	87.1 Legal Balance (funds 1-2-4)	3,090,901	3,002,595
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,128,110</b>	<b>5,807,791</b>	87.2 Categorical Fund Balance	497,899	43,236
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,593,002	2,959,359
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	29,883,041	27,491,207
43 Indirect Cost Reimbursement	87,727	51,653	89 Capital Outlay Balance/Dedicated M&O (fund 5)	467,039	606,998
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	56,677	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>144,405</b>	<b>51,653</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>58,403,603</b>	<b>48,507,438</b>			



# Annual Statistical Report 2018/2019

County: RANDOLPH

MAYNARD SCHOOL DISTRICT

LEA: 6102000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	202		<b>CURRENT EXPENDITURES</b>			
2 ADA	448			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	1,494,985	1,549,601
4 4 Qtr ADM	470			50 Special Education	401,661	426,913
5 Prior Year 3 Qtr ADM	482			51 Career Education	197,582	212,499
6 Assessment	37,906,131			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	253,975	261,386
8 URT Mills	25.00			54 Other	210,267	216,255
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,558,471</b>	<b>2,666,653</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.70			56 General Administration	150,159	167,215
12 Total Mills	34.70			57 Central Services	151,935	161,266
13 Total Debt Bond/Non Bond	2,739,312			58 Maintenance & Operations Of Plant	428,611	615,476
<b>State and Local Revenue</b>			59 Student Transportation	282,800	386,245	
14 Property Tax Receipts (Incl URT)	1,205,699	1,195,800	60 Othr District Level Support Service	21,000	12,000	
15 Other Local Receipts	283,045	142,245	<b>61 Total District Support Services</b>	<b>1,034,505</b>	<b>1,342,201</b>	
16 Revenue From Interm Srcs	516	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,366,624	2,309,023	62 Student Support Services	216,929	231,675	
17.2 98% of URT X Assessment less Net Revenues	60,137	25,000	63 Instructional Staff Support Service	140,013	117,950	
18 Student Growth Funding	54,231	0	64 School Administration	214,745	222,858	
19 Declining Enrollment Funding	0	42,256	<b>65 Total District Support Services</b>	<b>571,687</b>	<b>572,483</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	434,751	458,947	
22 Enhanced Transportation Funding	45,013	58,172	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	1,296	0	68 Community Operations	0	3,225	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,016,560</b>	<b>3,772,496</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>434,751</b>	<b>462,173</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	35,277	514,569	
<b>Regular Education:</b>			72 Debt Service	196,404	150,858	
26 Professional Development	13,196	12,860	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	12,875	18,441	<b>76 Total Expenditures</b>	<b>4,831,095</b>	<b>5,708,936</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(110,199)	-708,069	
28 Gifted And Talented	50	0	78 Less: Debt Service	(196,404)	-150,858	
29 Alt. Learning Environment (ALE)	4,575	10,209	<b>79 Total Current Expenditures</b>	<b>4,524,493</b>	<b>4,850,010</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(227,361)	-99,755	
31 National School Lunch State Categorical Funds (NSL)	369,952	362,595	<b>81 Net Current Expenditures</b>	<b>4,297,132</b>	<b>4,750,255</b>	
32 Other Special Education	22,449	38,826	82 Per Pupil Expenditures	9,582		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	37.68		
34 School Food Service	2,141	2,103	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,557,208		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,327		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.02		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,782,881		
38 Other Non-Instructional Program Aid	0	107,569	86 Avg Salary - Non-Federal Licensed FTEs	43,464		
<b>39 Total Restricted Revenue from State Sources</b>	<b>425,238</b>	<b>552,603</b>	87.1 Legal Balance (funds 1-2-4)	1,183,016	997,426	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>745,304</b>	<b>678,363</b>	87.2 Categorical Fund Balance	48,248	35,679	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,134,768	961,747	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	985,481	485,481	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,187,103</b>	<b>5,003,462</b>				

# Annual Statistical Report 2018/2019

County: RANDOLPH

POCAHONTAS SCHOOL DISTRICT

LEA: 6103000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	199		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,921			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	7,503,851	7,804,317
4 4 Qtr ADM	2,051			50 Special Education	2,134,471	1,963,723
5 Prior Year 3 Qtr ADM	2,025			51 Career Education	666,656	672,419
6 Assessment	166,574,181			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	416,628	667,992
8 URT Mills	25.00			54 Other	337,112	323,790
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>11,058,718</b>	<b>11,432,241</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.81			56 General Administration	261,057	396,101
12 Total Mills	32.81			57 Central Services	132,875	139,949
13 Total Debt Bond/Non Bond	11,066,749			58 Maintenance & Operations Of Plant	1,546,397	1,778,510
<b>State and Local Revenue</b>			59 Student Transportation	833,550	761,027	
14 Property Tax Receipts (Incl URT)	4,461,231	5,028,000	60 Othr District Level Support Service	87,707	80,000	
15 Other Local Receipts	1,446,202	769,671	<b>61 Total District Support Services</b>	<b>2,861,586</b>	<b>3,155,587</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	9,608,488	9,846,934	62 Student Support Services	833,915	865,631	
17.2 98% of URT X Assessment less Net Revenues	173,043	208,218	63 Instructional Staff Support Service	1,103,097	1,253,170	
18 Student Growth Funding	374,718	103,485	64 School Administration	768,068	777,149	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,705,080</b>	<b>2,895,950</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,222,429	1,155,712	
22 Enhanced Transportation Funding	1,036	0	67 Other Enterprise Operations	35,708	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	10,897	21,173	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,064,719</b>	<b>15,956,308</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,269,034</b>	<b>1,176,885</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	953,918	12,288,792	
<b>Regular Education:</b>			72 Debt Service	288,546	777,034	
26 Professional Development	55,490	56,138	75 Other Non-Programmed Costs	124	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>19,137,006</b>	<b>31,726,488</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,351,925)	-12,674,542	
28 Gifted And Talented	3,980	3,000	78 Less: Debt Service	(288,546)	-777,034	
29 Alt. Learning Environment (ALE)	54,750	65,712	<b>79 Total Current Expenditures</b>	<b>17,496,536</b>	<b>18,274,913</b>	
30 English Language Learner (ELL)	57,122	52,000	80 Exclusions from Current Expenditures	(1,199,630)	-787,568	
31 National School Lunch State Categorical Funds (NSL)	619,628	653,292	<b>81 Net Current Expenditures</b>	<b>16,296,905</b>	<b>17,487,345</b>	
32 Other Special Education	303,385	296,557	82 Per Pupil Expenditures	8,483		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	140.74		
34 School Food Service	7,781	7,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,478,418		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,031		
36 Early Childhood Programs	199,049	198,640	85 Personnel - Non-Federal Licensed FTEs	150.00		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,123,019		
38 Other Non-Instructional Program Aid	475,558	6,003,920	86 Avg Salary - Non-Federal Licensed FTEs	47,487		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,776,743</b>	<b>7,337,059</b>	87.1 Legal Balance (funds 1-2-4)	3,227,161	3,155,155	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,385,523</b>	<b>2,680,086</b>	87.2 Categorical Fund Balance	126,938	120,446	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	8,657,846	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,100,222	3,034,709	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	15,728,105	9,894,825	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>8,657,846</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>28,884,831</b>	<b>25,973,452</b>				

# Annual Statistical Report 2018/2019

County: ST FRANCIS

FORREST CITY SCHOOL DISTRICT

LEA: 6201000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	345	
2 ADA	2,046	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	2,161	
5 Prior Year 3 Qtr ADM	2,260	
6 Assessment	203,616,005	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.60	
12 Total Mills	32.60	
13 Total Debt Bond/Non Bond	13,645,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	6,091,621	6,395,000
15 Other Local Receipts	884,265	514,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	10,636,855	9,961,765
17.2 98% of URT X Assessment less Net Revenues	145,245	145,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	95,409	317,182
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	11,830	11,830
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,865,225</b>	<b>17,345,277</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	61,915	59,396
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	200	200
29 Alt. Learning Environment (ALE)	168,095	68,039
30 English Language Learner (ELL)	13,182	13,000
31 National School Lunch State Categorical Funds (NSL)	2,014,767	1,915,973
32 Other Special Education	600,739	607,124
33 Career Education	30,029	45,709
34 School Food Service	11,662	11,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,130,289	1,127,588
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	92,408	75,173
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,123,287</b>	<b>3,923,201</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,903,866</b>	<b>6,645,062</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	100,209	118,107
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>100,209</b>	<b>118,107</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>28,992,587</b>	<b>28,031,648</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	9,603,155	8,765,424
50 Special Education	2,491,954	2,520,718
51 Career Education	324,746	329,503
52 Adult Education	0	0
53 Compensatory Education	1,470,210	1,838,886
54 Other	1,319,323	992,106
<b>55 Total Instruction</b>	<b>15,209,389</b>	<b>14,446,637</b>

### District Level Support:

56 General Administration	821,367	833,920
57 Central Services	702,943	687,879
58 Maintenance & Operations Of Plant	3,428,956	2,996,844
59 Student Transportation	956,134	744,132
60 Othr District Level Support Service	207,663	190,863
<b>61 Total District Support Services</b>	<b>6,117,061</b>	<b>5,453,638</b>

### School Level Support:

62 Student Support Services	1,356,042	1,040,182
63 Instructional Staff Support Service	2,495,954	2,402,340
64 School Administration	1,142,756	1,302,003
<b>65 Total District Support Services</b>	<b>4,994,752</b>	<b>4,744,525</b>

### Non-Instructional Services:

66 Food Service Operations	2,056,626	2,082,040
67 Other Enterprise Operations	15,500	0
68 Community Operations	34,475	10,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>2,106,601</b>	<b>2,092,040</b>
71 Facilities Acquisition And Const.	1,533,512	7,000
72 Debt Service	763,782	1,059,899
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

76 Total Expenditures	<b>30,725,098</b>	<b>27,803,739</b>
77 Less: Capital Expenditures	(1,664,434)	-133,051
78 Less: Debt Service	(763,782)	-1,059,899
<b>79 Total Current Expenditures</b>	<b>28,296,882</b>	<b>26,610,789</b>
80 Exclusions from Current Expenditures	(2,270,158)	-1,435,251
<b>81 Net Current Expenditures</b>	<b>26,026,724</b>	<b>25,175,538</b>

82 Per Pupil Expenditures	12,724	
83 Personnel - Non-Federal Licensed Classroom FTEs	168.88	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,475,890	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,189	
85 Personnel - Non-Federal Licensed FTEs	185.22	
85.5 Total Salary - Non-Federal Licensed FTEs	9,738,867	
86 Avg Salary - Non-Federal Licensed FTEs	52,580	
87.1 Legal Balance (funds 1-2-4)	2,663,270	2,687,621
87.2 Categorical Fund Balance	10,875	10,875
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,652,395	2,676,746
88 Building Fund Balance (fund 3)	821,771	821,771
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: ST FRANCIS

PALESTINE-WHEATLEY SCH. DIST.

LEA: 6205000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	155	
2 ADA	740	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	800	
5 Prior Year 3 Qtr ADM	810	
6 Assessment	48,441,338	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.80	
12 Total Mills	36.80	
13 Total Debt Bond/Non Bond	6,575,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,633,440	1,640,500
15 Other Local Receipts	447,173	442,155
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,355,700	4,365,778
17.2 98% of URT X Assessment less Net Revenues	42,668	42,000
18 Student Growth Funding	59,096	0
19 Declining Enrollment Funding	0	17,592
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,538,078</b>	<b>6,508,025</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	22,192	22,053
27 Other Regular Education	120,124	141,099
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	1,352	1,352
31 National School Lunch State Categorical Funds (NSL)	740,955	735,533
32 Other Special Education	20,588	21,000
33 Career Education	6,500	6,500
34 School Food Service	2,140	2,150
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	149,287	148,980
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	930,548	1,513,823
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,993,686</b>	<b>2,592,490</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>760,982</b>	<b>749,418</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	2,018,998	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	21,245	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>2,040,243</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,332,989</b>	<b>9,849,933</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,980,094	2,935,132
50 Special Education	315,159	319,602
51 Career Education	161,366	165,086
52 Adult Education	0	0
53 Compensatory Education	306,580	299,620
54 Other	271,004	280,511
<b>55 Total Instruction</b>	<b>4,034,203</b>	<b>3,999,951</b>

### District Level Support:

56 General Administration	197,374	188,507
57 Central Services	120,990	121,521
58 Maintenance & Operations Of Plant	676,652	629,469
59 Student Transportation	228,931	291,878
60 Othr District Level Support Service	21,553	24,000
<b>61 Total District Support Services</b>	<b>1,245,500</b>	<b>1,255,375</b>

### School Level Support:

62 Student Support Services	287,210	319,317
63 Instructional Staff Support Service	385,604	337,308
64 School Administration	232,297	230,973
<b>65 Total District Support Services</b>	<b>905,111</b>	<b>887,598</b>

### Non-Instructional Services:

66 Food Service Operations	411,073	411,560
67 Other Enterprise Operations	0	0
68 Community Operations	300	3,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>411,373</b>	<b>415,060</b>
71 Facilities Acquisition And Const.	2,495,457	11,220,434
72 Debt Service	445,466	418,150
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

76 Total Expenditures	<b>9,537,110</b>	<b>18,196,568</b>
77 Less: Capital Expenditures	(2,611,004)	-11,332,184
78 Less: Debt Service	(445,466)	-418,150
<b>79 Total Current Expenditures</b>	<b>6,480,640</b>	<b>6,446,234</b>
80 Exclusions from Current Expenditures	(485,219)	-497,957
<b>81 Net Current Expenditures</b>	<b>5,995,421</b>	<b>5,948,277</b>

82 Per Pupil Expenditures	8,103	
83 Personnel - Non-Federal Licensed Classroom FTEs	53.61	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,542,468	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,425	
85 Personnel - Non-Federal Licensed FTEs	58.36	
85.5 Total Salary - Non-Federal Licensed FTEs	2,877,829	
86 Avg Salary - Non-Federal Licensed FTEs	49,312	
87.1 Legal Balance (funds 1-2-4)	1,313,217	1,654,332
87.2 Categorical Fund Balance	7,078	8,430
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,306,139	1,645,901
88 Building Fund Balance (fund 3)	8,720,434	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: SALINE

BAUXITE SCHOOL DISTRICT

LEA: 6301000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	87		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,588			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	6,211,633	6,149,525
4 4 Qtr ADM	1,696			50 Special Education	901,247	948,905
5 Prior Year 3 Qtr ADM	1,700			51 Career Education	118,900	194,159
6 Assessment	86,219,220			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	166,444	207,760
8 URT Mills	25.00			54 Other	390,861	426,128
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>7,789,086</b>	<b>7,926,476</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.60			56 General Administration	492,790	436,774
12 Total Mills	38.60			57 Central Services	166,037	166,253
13 Total Debt Bond/Non Bond	13,241,310			58 Maintenance & Operations Of Plant	1,342,415	1,444,145
<b>State and Local Revenue</b>				59 Student Transportation	492,164	608,950
14 Property Tax Receipts (Incl URT)	3,273,040	3,115,000	60 Othr District Level Support Service	29,653	0	
15 Other Local Receipts	836,128	791,035	<b>61 Total District Support Services</b>	<b>2,523,060</b>	<b>2,656,122</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	9,455,032	9,622,000	62 Student Support Services	730,837	718,936	
17.2 98% of URT X Assessment less Net Revenues	21,623	0	63 Instructional Staff Support Service	983,861	735,209	
18 Student Growth Funding	65,928	0	64 School Administration	671,070	784,568	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,385,768</b>	<b>2,238,712</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	701,951	555,253	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	16,621	17,500	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	3,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,651,751</b>	<b>13,528,035</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>718,572</b>	<b>575,753</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	89,730	100,000	
<b>Regular Education:</b>			72 Debt Service	851,848	839,752	
26 Professional Development	46,583	46,604	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>14,358,064</b>	<b>14,336,816</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(205,304)	-320,170	
28 Gifted And Talented	1,750	0	78 Less: Debt Service	(851,848)	-839,752	
29 Alt. Learning Environment (ALE)	164,955	76,972	<b>79 Total Current Expenditures</b>	<b>13,300,912</b>	<b>13,176,895</b>	
30 English Language Learner (ELL)	6,422	0	80 Exclusions from Current Expenditures	(460,086)	-442,510	
31 National School Lunch State Categorical Funds (NSL)	368,235	360,310	<b>81 Net Current Expenditures</b>	<b>12,840,826</b>	<b>12,734,385</b>	
32 Other Special Education	56,129	23,110	82 Per Pupil Expenditures	8,086		
33 Career Education	58,500	34,125	83 Personnel - Non-Federal Licensed Classroom FTEs	105.22		
34 School Food Service	3,678	4,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,209,092		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,507		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	118.05		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,198,881		
38 Other Non-Instructional Program Aid	2,445	0	86 Avg Salary - Non-Federal Licensed FTEs	52,511		
<b>39 Total Restricted Revenue from State Sources</b>	<b>708,697</b>	<b>545,121</b>	87.1 Legal Balance (funds 1-2-4)	3,490,408	4,086,673	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>989,318</b>	<b>833,006</b>	87.2 Categorical Fund Balance	62,001	108,605	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,428,407	3,978,068	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	594,890	594,890	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	119,683	60,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>119,683</b>	<b>60,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,469,449</b>	<b>14,966,161</b>				

# Annual Statistical Report 2018/2019

County: SALINE

BENTON SCHOOL DISTRICT

LEA: 6302000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	105	
2 ADA	5,247	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	5,534	
5 Prior Year 3 Qtr ADM	5,292	
6 Assessment	467,110,046	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.90	
12 Total Mills	41.90	
13 Total Debt Bond/Non Bond	74,402,383	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	19,448,632	19,079,611
15 Other Local Receipts	2,990,143	1,113,962
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	24,795,913	26,775,229
17.2 98% of URT X Assessment less Net Revenues	66,957	0
18 Student Growth Funding	1,597,485	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>48,899,131</b>	<b>46,968,802</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	145,005	151,792
27 Other Regular Education	25,236	0
<b>Special Education:</b>		
28 Gifted And Talented	11,071	0
29 Alt. Learning Environment (ALE)	411,805	599,776
30 English Language Learner (ELL)	76,050	77,625
31 National School Lunch State Categorical Funds (NSL)	1,164,038	1,211,343
32 Other Special Education	137,524	123,156
33 Career Education	167,532	240,500
34 School Food Service	14,500	14,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	89,579	84,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	998,163	242,289
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,240,503</b>	<b>2,744,981</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,320,095</b>	<b>4,723,478</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	153,060	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	10,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>153,060</b>	<b>10,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>56,612,788</b>	<b>54,447,261</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	19,499,223	19,382,275
50 Special Education	3,399,594	3,647,665
51 Career Education	1,467,686	1,468,885
52 Adult Education	0	0
53 Compensatory Education	333,068	392,619
54 Other	1,107,192	1,234,171
<b>55 Total Instruction</b>	<b>25,806,764</b>	<b>26,125,614</b>

### District Level Support:

56 General Administration	1,027,030	1,046,750
57 Central Services	1,845,380	1,733,435
58 Maintenance & Operations Of Plant	4,158,310	4,563,413
59 Student Transportation	1,354,755	1,565,680
60 Othr District Level Support Service	106,763	127,850
<b>61 Total District Support Services</b>	<b>8,492,237</b>	<b>9,037,128</b>

### School Level Support:

62 Student Support Services	2,118,854	2,464,332
63 Instructional Staff Support Service	2,772,534	3,419,226
64 School Administration	2,240,490	2,447,746
<b>65 Total District Support Services</b>	<b>7,131,879</b>	<b>8,331,305</b>

### Non-Instructional Services:

66 Food Service Operations	2,168,935	2,246,402
67 Other Enterprise Operations	0	0
68 Community Operations	118,681	123,924
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>2,287,617</b>	<b>2,370,326</b>
71 Facilities Acquisition And Const.	9,689,703	1,171,607
72 Debt Service	4,669,089	5,033,062
75 Other Non-Programmed Costs	338	0

### 76 Total Expenditures

76 Total Expenditures	<b>58,077,625</b>	<b>52,069,042</b>
77 Less: Capital Expenditures	(10,849,599)	-2,062,324
78 Less: Debt Service	(4,669,089)	-5,033,062
<b>79 Total Current Expenditures</b>	<b>42,558,938</b>	<b>44,973,657</b>
80 Exclusions from Current Expenditures	(1,834,360)	-1,031,426
<b>81 Net Current Expenditures</b>	<b>40,724,578</b>	<b>43,942,231</b>

82 Per Pupil Expenditures	7,761	
83 Personnel - Non-Federal Licensed Classroom FTEs	319.08	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	16,821,679	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,719	
85 Personnel - Non-Federal Licensed FTEs	350.88	
85.5 Total Salary - Non-Federal Licensed FTEs	19,400,090	
86 Avg Salary - Non-Federal Licensed FTEs	55,290	
87.1 Legal Balance (funds 1-2-4)	9,840,789	9,556,723
87.2 Categorical Fund Balance	371,079	225,619
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	9,469,710	9,331,104
88 Building Fund Balance (fund 3)	19,968,512	22,912,986
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: SALINE

BRYANT SCHOOL DISTRICT

LEA: 6303000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	345		<b>CURRENT EXPENDITURES</b>			
2 ADA	8,692			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	36,416,940	39,427,953
4 4 Qtr ADM	9,104			50 Special Education	9,319,215	9,131,950
5 Prior Year 3 Qtr ADM	9,111			51 Career Education	1,951,553	1,971,951
6 Assessment	878,010,601			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	357,537	590,305
8 URT Mills	25.00			54 Other	2,776,123	3,164,980
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>50,821,368</b>	<b>54,287,139</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	15.80			56 General Administration	1,069,239	1,027,209
12 Total Mills	40.80			57 Central Services	2,040,238	1,798,021
13 Total Debt Bond/Non Bond	118,374,221			58 Maintenance & Operations Of Plant	8,768,161	8,256,573
<b>State and Local Revenue</b>			59 Student Transportation	3,848,103	2,670,877	
14 Property Tax Receipts (Incl URT)	34,770,025	36,155,079	60 Othr District Level Support Service	170,225	206,570	
15 Other Local Receipts	3,655,203	2,989,601	<b>61 Total District Support Services</b>	<b>15,895,966</b>	<b>13,959,250</b>	
16 Revenue From Interm Srcs	14,333	11,500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	41,242,183	41,293,221	62 Student Support Services	5,188,727	5,181,850	
17.2 98% of URT X Assessment less Net Revenues	355,848	0	63 Instructional Staff Support Service	6,388,492	6,074,850	
18 Student Growth Funding	0	0	64 School Administration	4,229,453	4,516,808	
19 Declining Enrollment Funding	59,503	655	<b>65 Total District Support Services</b>	<b>15,806,672</b>	<b>15,773,508</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	3,535,330	3,382,406	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	1,720	0	68 Community Operations	10,421	26,786	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>80,098,814</b>	<b>80,450,056</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>3,545,751</b>	<b>3,409,192</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	69,325,144	30,448,380	
<b>Regular Education:</b>			72 Debt Service	7,068,590	7,025,749	
26 Professional Development	249,630	249,625	75 Other Non-Programmed Costs	519	0	
27 Other Regular Education	324,791	4,000	<b>76 Total Expenditures</b>	<b>162,464,009</b>	<b>124,903,218</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(71,621,518)	-32,142,558	
28 Gifted And Talented	26,834	0	78 Less: Debt Service	(7,068,590)	-7,025,749	
29 Alt. Learning Environment (ALE)	384,329	380,474	<b>79 Total Current Expenditures</b>	<b>83,773,901</b>	<b>85,734,910</b>	
30 English Language Learner (ELL)	212,602	217,350	80 Exclusions from Current Expenditures	(3,546,430)	-3,717,090	
31 National School Lunch State Categorical Funds (NSL)	1,826,272	1,836,266	<b>81 Net Current Expenditures</b>	<b>80,227,471</b>	<b>82,017,820</b>	
32 Other Special Education	1,079,167	546,765	82 Per Pupil Expenditures	9,230		
33 Career Education	190,938	162,500	83 Personnel - Non-Federal Licensed Classroom FTEs	585.58		
34 School Food Service	22,457	20,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	33,350,600		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,953		
36 Early Childhood Programs	481,330	471,770	85 Personnel - Non-Federal Licensed FTEs	635.04		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	37,711,592		
38 Other Non-Instructional Program Aid	24,756,372	25,249,327	86 Avg Salary - Non-Federal Licensed FTEs	59,385		
<b>39 Total Restricted Revenue from State Sources</b>	<b>29,554,722</b>	<b>29,138,077</b>	87.1 Legal Balance (funds 1-2-4)	7,013,583	6,421,500	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,745,823</b>	<b>6,594,929</b>	87.2 Categorical Fund Balance	174,255	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,839,329	6,421,500	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	21,812,839	13,899,581	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	126,569	6,000				
45 Compensation - Loss Of Fixed Assets	22,472	40,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>149,041</b>	<b>46,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>116,548,400</b>	<b>116,229,063</b>				

# Annual Statistical Report 2018/2019

County: SALINE

HARMONY GROVE SCH DIST(SALINE)

LEA: 6304000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	22		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,160			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	4,680,284	4,308,312
4 4 Qtr ADM	1,224			50 Special Education	646,375	667,818
5 Prior Year 3 Qtr ADM	1,264			51 Career Education	455,585	392,728
6 Assessment	65,787,513			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	231,035	249,545
8 URT Mills	25.00			54 Other	490,159	519,576
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>6,503,437</b>	<b>6,137,978</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.80			56 General Administration	275,958	259,211
12 Total Mills	41.80			57 Central Services	134,471	138,517
13 Total Debt Bond/Non Bond	8,104,803			58 Maintenance & Operations Of Plant	1,007,931	1,099,631
<b>State and Local Revenue</b>			59 Student Transportation	289,597	321,155	
14 Property Tax Receipts (Incl URT)	2,687,712	2,687,675	60 Othr District Level Support Service	47,420	25,300	
15 Other Local Receipts	615,527	201,733	<b>61 Total District Support Services</b>	<b>1,755,376</b>	<b>1,843,814</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	7,001,394	6,855,004	62 Student Support Services	427,400	426,706	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,100,849	913,317	
18 Student Growth Funding	12,986	0	64 School Administration	536,071	559,582	
19 Declining Enrollment Funding	0	126,665	<b>65 Total District Support Services</b>	<b>2,064,319</b>	<b>1,899,606</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	420,247	402,747	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	11,870	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,317,618</b>	<b>9,871,077</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>432,118</b>	<b>404,247</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	91,923	7,000	
<b>Regular Education:</b>			72 Debt Service	574,440	690,016	
26 Professional Development	34,633	33,627	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>11,421,613</b>	<b>10,982,661</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(211,312)	-103,380	
28 Gifted And Talented	250	0	78 Less: Debt Service	(574,440)	-690,016	
29 Alt. Learning Environment (ALE)	170,324	150,269	<b>79 Total Current Expenditures</b>	<b>10,635,862</b>	<b>10,189,265</b>	
30 English Language Learner (ELL)	4,394	4,485	80 Exclusions from Current Expenditures	(486,363)	-133,478	
31 National School Lunch State Categorical Funds (NSL)	268,507	240,908	<b>81 Net Current Expenditures</b>	<b>10,149,499</b>	<b>10,055,787</b>	
32 Other Special Education	14,015	0	82 Per Pupil Expenditures	8,747		
33 Career Education	50,723	0	83 Personnel - Non-Federal Licensed Classroom FTEs	91.28		
34 School Food Service	2,953	2,953	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,462,530		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,888		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	98.45		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,036,841		
38 Other Non-Instructional Program Aid	90,388	81,522	86 Avg Salary - Non-Federal Licensed FTEs	51,161		
<b>39 Total Restricted Revenue from State Sources</b>	<b>636,187</b>	<b>513,764</b>	87.1 Legal Balance (funds 1-2-4)	1,484,155	1,691,958	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>777,193</b>	<b>751,263</b>	87.2 Categorical Fund Balance	47,614	4,582	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,436,541	1,687,376	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,121,270	1,121,270	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,730,998</b>	<b>11,136,104</b>				



# Annual Statistical Report 2018/2019

County: SCOTT

WALDRON SCHOOL DISTRICT

LEA: 6401000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	764		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,313			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	6,251,700	6,284,955
4 4 Qtr ADM	1,424			50 Special Education	997,436	1,055,240
5 Prior Year 3 Qtr ADM	1,446			51 Career Education	552,569	481,107
6 Assessment	82,549,027			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	764,299	883,197
8 URT Mills	25.00			54 Other	431,302	535,076
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>8,997,306</b>	<b>9,239,575</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.60			56 General Administration	283,852	253,293
12 Total Mills	35.60			57 Central Services	406,476	411,437
13 Total Debt Bond/Non Bond	11,452,016			58 Maintenance & Operations Of Plant	1,874,553	1,580,948
<b>State and Local Revenue</b>				59 Student Transportation	690,274	614,116
14 Property Tax Receipts (Incl URT)	2,725,221	2,809,966	60 Othr District Level Support Service	69,562	73,791	
15 Other Local Receipts	725,550	709,845	<b>61 Total District Support Services</b>	<b>3,324,717</b>	<b>2,933,584</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	7,329,578	7,327,102	62 Student Support Services	617,856	704,044	
17.2 98% of URT X Assessment less Net Revenues	81,306	0	63 Instructional Staff Support Service	799,612	783,541	
18 Student Growth Funding	0	0	64 School Administration	632,787	684,917	
19 Declining Enrollment Funding	36,177	77,717	<b>65 Total District Support Services</b>	<b>2,050,255</b>	<b>2,172,502</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,024,447	1,068,411	
22 Enhanced Transportation Funding	10,090	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	215,521	203,984	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,907,922</b>	<b>10,924,630</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,239,967</b>	<b>1,272,395</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	800,088	801,984	
26 Professional Development	39,632	39,014	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	3,741	2,000	<b>76 Total Expenditures</b>	<b>16,412,332</b>	<b>16,420,040</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(186,344)	-106,448	
28 Gifted And Talented	350	0	78 Less: Debt Service	(800,088)	-801,984	
29 Alt. Learning Environment (ALE)	121,927	106,269	<b>79 Total Current Expenditures</b>	<b>15,425,900</b>	<b>15,511,608</b>	
30 English Language Learner (ELL)	41,574	38,000	80 Exclusions from Current Expenditures	(1,086,756)	-1,153,269	
31 National School Lunch State Categorical Funds (NSL)	1,148,743	1,131,927	<b>81 Net Current Expenditures</b>	<b>14,339,144</b>	<b>14,358,339</b>	
32 Other Special Education	24,935	0	82 Per Pupil Expenditures	10,919		
33 Career Education	40,896	28,980	83 Personnel - Non-Federal Licensed Classroom FTEs	126.95		
34 School Food Service	34,080	20,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,557,806		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,779		
36 Early Childhood Programs	587,226	531,362	85 Personnel - Non-Federal Licensed FTEs	138.66		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,304,452		
38 Other Non-Instructional Program Aid	109,068	98,637	86 Avg Salary - Non-Federal Licensed FTEs	45,467		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,152,172</b>	<b>1,996,189</b>	87.1 Legal Balance (funds 1-2-4)	2,129,194	1,694,700	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,719,248</b>	<b>2,818,193</b>	87.2 Categorical Fund Balance	167,158	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,962,036	1,694,700	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,143,262	5,134,438	
43 Indirect Cost Reimbursement	17,922	18,319	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	94,983	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>112,905</b>	<b>18,319</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,892,248</b>	<b>15,757,331</b>				

# Annual Statistical Report 2018/2019

County: SEARCY

SEARCY COUNTY SCHOOL DISTRICT

LEA: 6502000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	547		<b>CURRENT EXPENDITURES</b>			
2 ADA	741			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,247,122	3,084,846
4 4 Qtr ADM	797			50 Special Education	638,419	721,833
5 Prior Year 3 Qtr ADM	819			51 Career Education	450,489	497,365
6 Assessment	75,872,817			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	411,803	348,689
8 URT Mills	25.00			54 Other	286,310	294,070
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,034,144</b>	<b>4,946,803</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.55			56 General Administration	292,451	459,498
12 Total Mills	36.55			57 Central Services	147,273	144,393
13 Total Debt Bond/Non Bond	8,167,479			58 Maintenance & Operations Of Plant	1,216,648	1,294,248
<b>State and Local Revenue</b>			59 Student Transportation	446,410	553,477	
14 Property Tax Receipts (Incl URT)	2,627,990	2,685,000	60 Othr District Level Support Service	42,907	43,785	
15 Other Local Receipts	585,879	477,750	<b>61 Total District Support Services</b>	<b>2,145,690</b>	<b>2,495,401</b>	
16 Revenue From Interm Srcs	3,359	3,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,694,470	3,638,909	62 Student Support Services	426,532	462,022	
17.2 98% of URT X Assessment less Net Revenues	128,830	128,000	63 Instructional Staff Support Service	908,779	870,660	
18 Student Growth Funding	0	0	64 School Administration	484,095	468,400	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,819,406</b>	<b>1,801,083</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	260,658	260,658	66 Food Service Operations	606,303	715,293	
22 Enhanced Transportation Funding	47,437	8,561	67 Other Enterprise Operations	41,043	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	272	3,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,348,623</b>	<b>7,201,878</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>647,618</b>	<b>718,293</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	30,770	4,650	
<b>Regular Education:</b>			72 Debt Service	611,712	610,600	
26 Professional Development	22,433	21,989	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	312,199	400,408	<b>76 Total Expenditures</b>	<b>10,289,341</b>	<b>10,576,830</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(177,143)	-153,432	
28 Gifted And Talented	642	500	78 Less: Debt Service	(611,712)	-610,600	
29 Alt. Learning Environment (ALE)	65,948	73,790	<b>79 Total Current Expenditures</b>	<b>9,500,486</b>	<b>9,812,798</b>	
30 English Language Learner (ELL)	1,352	1,352	80 Exclusions from Current Expenditures	(818,508)	-699,138	
31 National School Lunch State Categorical Funds (NSL)	609,580	603,274	<b>81 Net Current Expenditures</b>	<b>8,681,977</b>	<b>9,113,659</b>	
32 Other Special Education	33,462	34,702	82 Per Pupil Expenditures	11,715		
33 Career Education	154,789	154,000	83 Personnel - Non-Federal Licensed Classroom FTEs	71.76		
34 School Food Service	3,042	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,973,136		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,432		
36 Early Childhood Programs	191,370	248,300	85 Personnel - Non-Federal Licensed FTEs	83.35		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,723,557		
38 Other Non-Instructional Program Aid	15,503	14,199	86 Avg Salary - Non-Federal Licensed FTEs	44,674		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,410,320</b>	<b>1,555,515</b>	87.1 Legal Balance (funds 1-2-4)	1,068,254	914,981	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,475,035</b>	<b>1,544,076</b>	87.2 Categorical Fund Balance	49,011	13,081	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,019,244	901,900	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	750,282	626,827	
43 Indirect Cost Reimbursement	7,936	10,785	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	8,729	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>16,664</b>	<b>10,785</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,250,643</b>	<b>10,312,254</b>				

# Annual Statistical Report 2018/2019

County: SEARCY

OZARK MOUNTAIN SCHOOL DISTRICT

LEA: 6505000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	385	
2 ADA	561	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	606	
5 Prior Year 3 Qtr ADM	613	
6 Assessment	59,381,652	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.50	
12 Total Mills	36.50	
13 Total Debt Bond/Non Bond	1,753,820	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,062,446	2,066,058
15 Other Local Receipts	358,331	155,200
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,812,598	2,799,764
17.2 98% of URT X Assessment less Net Revenues	35,733	55,023
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	516,278	501,703
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,785,386</b>	<b>5,577,748</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	16,801	16,663
27 Other Regular Education	466,375	371,695
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	16,869	13,588
30 English Language Learner (ELL)	676	0
31 National School Lunch State Categorical Funds (NSL)	521,296	482,409
32 Other Special Education	75,293	77,839
33 Career Education	22,750	26,000
34 School Food Service	2,506	2,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	12,151	15,609
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,134,717</b>	<b>1,006,403</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>906,320</b>	<b>930,634</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	14,381	14,565
44 Gains & Losses - Sale Fixed Assets	0	1,500
45 Compensation - Loss Of Fixed Assets	2,888	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>17,269</b>	<b>16,065</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,843,692</b>	<b>7,530,850</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,814,019	2,283,573
50 Special Education	557,868	556,040
51 Career Education	339,990	350,400
52 Adult Education	0	0
53 Compensatory Education	223,084	239,171
54 Other	78,788	78,357
<b>55 Total Instruction</b>	<b>4,013,750</b>	<b>3,507,541</b>

### District Level Support:

56 General Administration	296,750	203,676
57 Central Services	204,531	216,834
58 Maintenance & Operations Of Plant	819,285	574,248
59 Student Transportation	595,654	580,057
60 Othr District Level Support Service	64,037	41,425
<b>61 Total District Support Services</b>	<b>1,980,256</b>	<b>1,616,240</b>

### School Level Support:

62 Student Support Services	442,528	369,292
63 Instructional Staff Support Service	710,282	600,897
64 School Administration	305,586	289,337
<b>65 Total District Support Services</b>	<b>1,458,397</b>	<b>1,259,527</b>

### Non-Instructional Services:

66 Food Service Operations	500,667	543,807
67 Other Enterprise Operations	628	0
68 Community Operations	910	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>502,205</b>	<b>544,807</b>
71 Facilities Acquisition And Const.	0	14,000
72 Debt Service	285,105	322,266
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>8,239,713</b>	<b>7,264,381</b>
77 Less: Capital Expenditures	(162,761)	-143,275
78 Less: Debt Service	(285,105)	-322,266
<b>79 Total Current Expenditures</b>	<b>7,791,846</b>	<b>6,798,840</b>
80 Exclusions from Current Expenditures	(314,639)	-125,100
<b>81 Net Current Expenditures</b>	<b>7,477,207</b>	<b>6,673,741</b>

82 Per Pupil Expenditures	13,330	
83 Personnel - Non-Federal Licensed Classroom FTEs	59.22	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,483,446	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,936	
85 Personnel - Non-Federal Licensed FTEs	66.93	
85.5 Total Salary - Non-Federal Licensed FTEs	2,993,179	
86 Avg Salary - Non-Federal Licensed FTEs	44,721	
87.1 Legal Balance (funds 1-2-4)	578,586	837,900
87.2 Categorical Fund Balance	69,584	44,267
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	509,002	793,634
88 Building Fund Balance (fund 3)	458,317	458,317
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: SEBASTIAN

FORT SMITH SCHOOL DISTRICT

LEA: 6601000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	69		<b>CURRENT EXPENDITURES</b>			
2 ADA	13,291			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	59,129,264	58,204,616
4 4 Qtr ADM	14,018			50 Special Education	11,230,228	11,958,358
5 Prior Year 3 Qtr ADM	14,181			51 Career Education	3,709,276	3,838,873
6 Assessment	1,573,179,068			52 Adult Education	1,237,374	1,172,812
7 M&O Mills	25.00			53 Compensatory Education	7,610,369	7,454,789
8 URT Mills	25.00			54 Other	4,523,597	3,951,690
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>87,440,110</b>	<b>86,581,138</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	17.06			56 General Administration	1,303,661	1,326,143
12 Total Mills	42.06			57 Central Services	3,523,331	4,336,577
13 Total Debt Bond/Non Bond	157,975,118			58 Maintenance & Operations Of Plant	14,607,203	15,376,779
<b>State and Local Revenue</b>			59 Student Transportation	3,271,857	3,223,856	
14 Property Tax Receipts (Incl URT)	55,912,427	63,000,000	60 Othr District Level Support Service	509,290	365,091	
15 Other Local Receipts	7,205,183	2,673,930	<b>61 Total District Support Services</b>	<b>23,215,341</b>	<b>24,628,446</b>	
16 Revenue From Interm Srcs	1,220	1,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	57,773,834	57,905,435	62 Student Support Services	11,455,139	12,553,865	
17.2 98% of URT X Assessment less Net Revenues	991,187	1,000,000	63 Instructional Staff Support Service	13,601,364	17,697,261	
18 Student Growth Funding	0	0	64 School Administration	8,899,027	9,205,741	
19 Declining Enrollment Funding	304,535	486,414	<b>65 Total District Support Services</b>	<b>33,955,531</b>	<b>39,456,867</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	8,243,420	8,779,950	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	918,096	861,918	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>122,188,385</b>	<b>125,066,779</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>9,161,516</b>	<b>9,641,867</b>	
25 Adult Education	1,014,969	950,000	71 Facilities Acquisition And Const.	4,577,063	61,807,987	
<b>Regular Education:</b>			72 Debt Service	8,373,710	13,612,068	
26 Professional Development	388,548	384,684	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	377,208	0	<b>76 Total Expenditures</b>	<b>166,723,271</b>	<b>235,728,373</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(6,748,228)	-63,812,742	
28 Gifted And Talented	50,206	0	78 Less: Debt Service	(8,373,710)	-13,612,068	
29 Alt. Learning Environment (ALE)	388,231	415,229	<b>79 Total Current Expenditures</b>	<b>151,601,333</b>	<b>158,303,563</b>	
30 English Language Learner (ELL)	1,103,570	1,126,425	80 Exclusions from Current Expenditures	(8,317,300)	-6,788,889	
31 National School Lunch State Categorical Funds (NSL)	10,687,619	10,729,659	<b>81 Net Current Expenditures</b>	<b>143,284,034</b>	<b>151,514,674</b>	
32 Other Special Education	1,487,400	1,433,283	82 Per Pupil Expenditures	10,781		
33 Career Education	267,164	88,583	83 Personnel - Non-Federal Licensed Classroom FTEs	980.85		
34 School Food Service	50,782	51,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	55,060,797		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,136		
36 Early Childhood Programs	1,598,000	1,748,270	85 Personnel - Non-Federal Licensed FTEs	1,062.05		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	62,385,791		
38 Other Non-Instructional Program Aid	102,592	32,915	86 Avg Salary - Non-Federal Licensed FTEs	58,741		
<b>39 Total Restricted Revenue from State Sources</b>	<b>17,516,289</b>	<b>16,960,048</b>	87.1 Legal Balance (funds 1-2-4)	23,905,154	24,888,379	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>24,094,840</b>	<b>25,734,994</b>	87.2 Categorical Fund Balance	565,331	670,000	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	11,908,335	12,168,992	
41 Financing Sources	90,215,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	11,431,487	12,049,386	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	93,990,544	26,447,275	
43 Indirect Cost Reimbursement	232,526	259,899	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	4,200	0				
45 Compensation - Loss Of Fixed Assets	39,067	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>90,490,793</b>	<b>259,899</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>254,290,307</b>	<b>168,021,720</b>				

# Annual Statistical Report 2018/2019

County: SEBASTIAN

GREENWOOD SCHOOL DISTRICT

LEA: 6602000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	180				
2 ADA	3,597				
3 ADA Pct Change over 5 Years					
4 4 Qtr ADM	3,754				
5 Prior Year 3 Qtr ADM	3,764				
6 Assessment	395,055,850				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	15.60				
12 Total Mills	40.60				
13 Total Debt Bond/Non Bond	40,420,456				
<b>State and Local Revenue</b>					
14 Property Tax Receipts (Incl URT)	14,510,868	14,701,255			
15 Other Local Receipts	2,008,389	1,468,070			
16 Revenue From Interm Srcs	431	350			
17.1 Foundation Funding (Excl URT)	16,064,983	15,968,885			
17.2 98% of URT X Assessment less Net Revenues	451,671	400,000			
18 Student Growth Funding	123,346	0			
19 Declining Enrollment Funding	0	14,315			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	5,299	117			
23 Other Unrestricted State Funding	0	0			
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>33,164,988</b>	<b>32,552,992</b>			
<b>Restricted Revenue from State Sources:</b>					
25 Adult Education	0	0			
<b>Regular Education:</b>					
26 Professional Development	103,125	103,011			
27 Other Regular Education	142,146	4,500			
<b>Special Education:</b>					
28 Gifted And Talented	9,400	9,500			
29 Alt. Learning Environment (ALE)	123,801	56,335			
30 English Language Learner (ELL)	22,646	20,000			
31 National School Lunch State Categorical Funds (NSL)	667,494	666,968			
32 Other Special Education	167,256	118,000			
33 Career Education	87,209	56,604			
34 School Food Service	10,995	11,000			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	387,600	397,280			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	154,677	121,016			
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,876,349</b>	<b>1,564,214</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,765,759</b>	<b>2,645,585</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>37,807,096</b>	<b>36,762,792</b>			
			<b>CURRENT EXPENDITURES</b>		
			<b>Instruction:</b>		
			49 Regular Instruction	13,901,052	13,382,588
			50 Special Education	3,984,041	4,118,141
			51 Career Education	765,691	716,564
			52 Adult Education	0	0
			53 Compensatory Education	645,748	661,001
			54 Other	748,344	730,710
			<b>55 Total Instruction</b>	<b>20,044,876</b>	<b>19,609,005</b>
			<b>District Level Support:</b>		
			56 General Administration	597,911	622,718
			57 Central Services	1,662,571	1,340,965
			58 Maintenance & Operations Of Plant	3,408,123	3,293,316
			59 Student Transportation	1,467,674	1,355,206
			60 Othr District Level Support Service	57,262	60,000
			<b>61 Total District Support Services</b>	<b>7,193,541</b>	<b>6,672,205</b>
			<b>School Level Support:</b>		
			62 Student Support Services	1,709,362	1,698,815
			63 Instructional Staff Support Service	2,220,021	2,183,529
			64 School Administration	1,827,078	1,848,296
			<b>65 Total District Support Services</b>	<b>5,756,462</b>	<b>5,730,640</b>
			<b>Non-Instructional Services:</b>		
			66 Food Service Operations	1,654,156	1,461,824
			67 Other Enterprise Operations	15,373	0
			68 Community Operations	35,841	18,190
			69 Other Non-Instructional Services	0	0
			<b>70 Total Non-Instructional Services</b>	<b>1,705,370</b>	<b>1,480,014</b>
			71 Facilities Acquisition And Const.	374,555	0
			72 Debt Service	3,222,336	2,110,921
			75 Other Non-Programmed Costs	0	0
			<b>76 Total Expenditures</b>	<b>38,297,140</b>	<b>35,602,786</b>
			77 Less: Capital Expenditures	(570,190)	-203,200
			78 Less: Debt Service	(3,222,336)	-2,110,921
			<b>79 Total Current Expenditures</b>	<b>34,504,614</b>	<b>33,288,665</b>
			80 Exclusions from Current Expenditures	(1,333,182)	-1,222,523
			<b>81 Net Current Expenditures</b>	<b>33,171,431</b>	<b>32,066,141</b>
			82 Per Pupil Expenditures	9,223	
			83 Personnel - Non-Federal Licensed Classroom FTEs	233.55	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,690,241	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,336	
			85 Personnel - Non-Federal Licensed FTEs	262.07	
			85.5 Total Salary - Non-Federal Licensed FTEs	14,939,394	
			86 Avg Salary - Non-Federal Licensed FTEs	57,005	
			87.1 Legal Balance (funds 1-2-4)	3,905,285	4,785,941
			87.2 Categorical Fund Balance	108,418	78,809
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	3,796,866	4,707,132
			88 Building Fund Balance (fund 3)	968,096	969,296
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: SEBASTIAN

HACKETT SCHOOL DISTRICT

LEA: 6603000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	122	
2 ADA	723	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	758	
5 Prior Year 3 Qtr ADM	804	
6 Assessment	68,782,701	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	38.00	
13 Total Debt Bond/Non Bond	3,155,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,625,570	2,452,690
15 Other Local Receipts	312,184	131,536
16 Revenue From Interm Srcs	92	95
17.1 Foundation Funding (Excl URT)	3,806,380	3,526,432
17.2 98% of URT X Assessment less Net Revenues	35,561	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	163,368
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	28,607	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,808,394</b>	<b>6,274,121</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	22,029	20,731
27 Other Regular Education	627	0
<b>Special Education:</b>		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	78,803	58,006
30 English Language Learner (ELL)	1,352	1,352
31 National School Lunch State Categorical Funds (NSL)	494,064	557,030
32 Other Special Education	13,127	3,327
33 Career Education	20,313	14,625
34 School Food Service	3,437	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	99,524	99,320
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	23,370	58,537
<b>39 Total Restricted Revenue from State Sources</b>	<b>756,846</b>	<b>816,428</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,184,966</b>	<b>1,259,682</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	13,981	13,034
44 Gains & Losses - Sale Fixed Assets	3,150	1,500
45 Compensation - Loss Of Fixed Assets	3,180	0
46 Other	236	235
<b>47 Total Other Sources of Funds</b>	<b>20,547</b>	<b>14,769</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,770,753</b>	<b>8,365,000</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,855,544	2,927,904
50 Special Education	388,899	412,280
51 Career Education	301,586	364,863
52 Adult Education	0	0
53 Compensatory Education	422,906	407,665
54 Other	178,838	177,165
<b>55 Total Instruction</b>	<b>4,147,773</b>	<b>4,289,877</b>

### District Level Support:

56 General Administration	180,640	190,607
57 Central Services	191,283	173,225
58 Maintenance & Operations Of Plant	862,341	850,954
59 Student Transportation	359,621	410,831
60 Othr District Level Support Service	49,505	26,034
<b>61 Total District Support Services</b>	<b>1,643,391</b>	<b>1,651,651</b>

### School Level Support:

62 Student Support Services	353,511	458,955
63 Instructional Staff Support Service	446,857	533,537
64 School Administration	259,134	313,780
<b>65 Total District Support Services</b>	<b>1,059,502</b>	<b>1,306,273</b>

### Non-Instructional Services:

66 Food Service Operations	456,014	557,576
67 Other Enterprise Operations	55,501	0
68 Community Operations	66	6,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>511,581</b>	<b>563,576</b>
71 Facilities Acquisition And Const.	17,238	682,175
72 Debt Service	326,838	322,870
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>7,706,324</b>	<b>8,816,422</b>
77 Less: Capital Expenditures	(110,550)	-853,332
78 Less: Debt Service	(326,838)	-322,870
<b>79 Total Current Expenditures</b>	<b>7,268,936</b>	<b>7,640,221</b>
80 Exclusions from Current Expenditures	(416,320)	-264,348
<b>81 Net Current Expenditures</b>	<b>6,852,615</b>	<b>7,375,872</b>

82 Per Pupil Expenditures	9,480	
83 Personnel - Non-Federal Licensed Classroom FTEs	54.28	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,598,961	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,881	
85 Personnel - Non-Federal Licensed FTEs	58.52	
85.5 Total Salary - Non-Federal Licensed FTEs	2,904,361	
86 Avg Salary - Non-Federal Licensed FTEs	49,630	
87.1 Legal Balance (funds 1-2-4)	1,227,409	1,153,152
87.2 Categorical Fund Balance	74,257	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,153,152	1,153,152
88 Building Fund Balance (fund 3)	4,245,192	3,983,707
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: SEBASTIAN

LAVACA SCHOOL DISTRICT

LEA: 6605000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	63		<b>CURRENT EXPENDITURES</b>			
2 ADA	769			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,352,924	3,081,984
4 4 Qtr ADM	809			50 Special Education	494,040	496,666
5 Prior Year 3 Qtr ADM	810			51 Career Education	195,632	196,031
6 Assessment	67,252,883			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	199,769	245,912
8 URT Mills	25.00			54 Other	143,842	119,665
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,386,207</b>	<b>4,140,257</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.90			56 General Administration	342,533	342,587
12 Total Mills	41.90			57 Central Services	102,426	107,828
13 Total Debt Bond/Non Bond	11,847,656			58 Maintenance & Operations Of Plant	931,023	944,484
<b>State and Local Revenue</b>				59 Student Transportation	279,719	184,091
14 Property Tax Receipts (Incl URT)	2,661,655	2,462,000	60 Othr District Level Support Service	58,736	33,000	
15 Other Local Receipts	494,127	310,225	<b>61 Total District Support Services</b>	<b>1,714,436</b>	<b>1,611,990</b>	
16 Revenue From Interm Srcs	94	90	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,900,714	3,942,519	62 Student Support Services	429,504	403,211	
17.2 98% of URT X Assessment less Net Revenues	39,512	0	63 Instructional Staff Support Service	466,461	439,928	
18 Student Growth Funding	16,647	0	64 School Administration	414,183	407,312	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,310,147</b>	<b>1,250,451</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	455,114	447,000	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	12,578	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,112,749</b>	<b>6,714,834</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>467,693</b>	<b>447,000</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	71,726	22,393	
<b>Regular Education:</b>			72 Debt Service	850,219	895,291	
26 Professional Development	22,193	22,249	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>8,800,428</b>	<b>8,367,382</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(248,354)	-102,067	
28 Gifted And Talented	0	0	78 Less: Debt Service	(850,219)	-895,291	
29 Alt. Learning Environment (ALE)	23,653	13,502	<b>79 Total Current Expenditures</b>	<b>7,701,855</b>	<b>7,370,024</b>	
30 English Language Learner (ELL)	7,774	6,210	80 Exclusions from Current Expenditures	(673,856)	-483,830	
31 National School Lunch State Categorical Funds (NSL)	218,816	230,914	<b>81 Net Current Expenditures</b>	<b>7,027,999</b>	<b>6,886,194</b>	
32 Other Special Education	29,406	18,600	82 Per Pupil Expenditures	9,143		
33 Career Education	9,750	10,562	83 Personnel - Non-Federal Licensed Classroom FTEs	63.74		
34 School Food Service	2,825	2,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,813,668		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,143		
36 Early Childhood Programs	267,277	273,130	85 Personnel - Non-Federal Licensed FTEs	68.99		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,247,066		
38 Other Non-Instructional Program Aid	43,440	41,719	86 Avg Salary - Non-Federal Licensed FTEs	47,066		
<b>39 Total Restricted Revenue from State Sources</b>	<b>625,134</b>	<b>619,686</b>	87.1 Legal Balance (funds 1-2-4)	1,359,038	1,358,379	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>848,675</b>	<b>870,945</b>	87.2 Categorical Fund Balance	3,011	1,680	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,356,027	1,356,699	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,372,178	2,211,721	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	4,086	500				
45 Compensation - Loss Of Fixed Assets	12,102	0				
46 Other	308	300				
<b>47 Total Other Sources of Funds</b>	<b>16,496</b>	<b>800</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,603,054</b>	<b>8,206,266</b>				

# Annual Statistical Report 2018/2019

County: SEBASTIAN

MANSFIELD SCHOOL DISTRICT

LEA: 6606000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	154	
2 ADA	716	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	764	
5 Prior Year 3 Qtr ADM	761	
6 Assessment	72,058,808	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.01	
12 Total Mills	40.01	
13 Total Debt Bond/Non Bond	8,452,069	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,577,533	2,759,441
15 Other Local Receipts	426,351	334,829
16 Revenue From Interm Srcs	87	87
17.1 Foundation Funding (Excl URT)	3,527,263	3,528,598
17.2 98% of URT X Assessment less Net Revenues	49,758	0
18 Student Growth Funding	41,517	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	26,316	51,141
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,648,824</b>	<b>6,674,096</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	20,859	21,085
27 Other Regular Education	0	18,865
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	106,906	87,426
30 English Language Learner (ELL)	5,408	0
31 National School Lunch State Categorical Funds (NSL)	568,591	582,254
32 Other Special Education	4,591	3,000
33 Career Education	34,210	12,188
34 School Food Service	2,188	2,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	62,114	53,040
<b>39 Total Restricted Revenue from State Sources</b>	<b>804,917</b>	<b>779,958</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>843,383</b>	<b>818,305</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	11,706	0
46 Other	2,460	25,000
<b>47 Total Other Sources of Funds</b>	<b>14,166</b>	<b>25,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,311,290</b>	<b>8,297,359</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,955,213	2,759,326
50 Special Education	561,765	577,470
51 Career Education	243,881	265,570
52 Adult Education	0	0
53 Compensatory Education	387,565	490,940
54 Other	378,817	448,027
<b>55 Total Instruction</b>	<b>4,527,240</b>	<b>4,541,334</b>

### District Level Support:

56 General Administration	272,262	282,485
57 Central Services	177,755	145,567
58 Maintenance & Operations Of Plant	964,022	991,160
59 Student Transportation	596,928	577,990
60 Othr District Level Support Service	27,393	29,500
<b>61 Total District Support Services</b>	<b>2,038,359</b>	<b>2,026,702</b>

### School Level Support:

62 Student Support Services	429,677	452,396
63 Instructional Staff Support Service	429,937	309,270
64 School Administration	393,717	371,690
<b>65 Total District Support Services</b>	<b>1,253,331</b>	<b>1,133,356</b>

### Non-Instructional Services:

66 Food Service Operations	361,615	353,700
67 Other Enterprise Operations	11,973	13,000
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>373,588</b>	<b>367,200</b>
71 Facilities Acquisition And Const.	154,212	0
72 Debt Service	426,657	626,661
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>8,773,387</b>	<b>8,695,254</b>
77 Less: Capital Expenditures	(265,123)	-11,307
78 Less: Debt Service	(426,657)	-626,661
<b>79 Total Current Expenditures</b>	<b>8,081,607</b>	<b>8,057,286</b>
80 Exclusions from Current Expenditures	(302,771)	-299,469
<b>81 Net Current Expenditures</b>	<b>7,778,836</b>	<b>7,757,817</b>

82 Per Pupil Expenditures	10,857	
83 Personnel - Non-Federal Licensed Classroom FTEs	67.58	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,105,308	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,950	
85 Personnel - Non-Federal Licensed FTEs	73.25	
85.5 Total Salary - Non-Federal Licensed FTEs	3,566,153	
86 Avg Salary - Non-Federal Licensed FTEs	48,685	
87.1 Legal Balance (funds 1-2-4)	786,532	764,682
87.2 Categorical Fund Balance	24,791	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	761,741	764,682
88 Building Fund Balance (fund 3)	1,191,979	820,111
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2018/2019

County: SEVIER

DEQUEEN SCHOOL DISTRICT

LEA: 6701000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	381		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,240			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	10,127,260	9,575,377
4 4 Qtr ADM	2,382			50 Special Education	991,242	1,044,328
5 Prior Year 3 Qtr ADM	2,421			51 Career Education	645,215	658,585
6 Assessment	143,739,719			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	948,646	1,241,945
8 URT Mills	25.00			54 Other	631,403	759,744
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>13,343,767</b>	<b>13,279,980</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.20			56 General Administration	573,143	487,998
12 Total Mills	32.20			57 Central Services	134,680	135,451
13 Total Debt Bond/Non Bond	15,314,667			58 Maintenance & Operations Of Plant	2,534,600	2,493,537
<b>State and Local Revenue</b>			59 Student Transportation	763,507	738,410	
14 Property Tax Receipts (Incl URT)	4,124,274	4,349,898	60 Othr District Level Support Service	51,338	34,265	
15 Other Local Receipts	1,396,303	813,616	<b>61 Total District Support Services</b>	<b>4,057,268</b>	<b>3,889,661</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	12,948,295	12,961,914	62 Student Support Services	1,324,140	1,438,601	
17.2 98% of URT X Assessment less Net Revenues	158,644	150,000	63 Instructional Staff Support Service	1,538,016	1,638,832	
18 Student Growth Funding	30,464	0	64 School Administration	1,251,654	1,224,551	
19 Declining Enrollment Funding	0	106,555	<b>65 Total District Support Services</b>	<b>4,113,810</b>	<b>4,301,984</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,709,149	1,694,588	
22 Enhanced Transportation Funding	10,685	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,603	16,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,668,666</b>	<b>18,381,983</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,711,752</b>	<b>1,710,588</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	3,988,699	23,200	
<b>Regular Education:</b>			72 Debt Service	1,073,167	734,736	
26 Professional Development	66,345	69,957	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	121,991	0	<b>76 Total Expenditures</b>	<b>28,288,463</b>	<b>23,940,149</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(4,329,035)	-216,514	
28 Gifted And Talented	750	750	78 Less: Debt Service	(1,073,167)	-734,736	
29 Alt. Learning Environment (ALE)	72,491	103,708	<b>79 Total Current Expenditures</b>	<b>22,886,261</b>	<b>22,988,899</b>	
30 English Language Learner (ELL)	316,030	316,030	80 Exclusions from Current Expenditures	(811,065)	-442,290	
31 National School Lunch State Categorical Funds (NSL)	1,906,514	2,001,912	<b>81 Net Current Expenditures</b>	<b>22,075,195</b>	<b>22,546,609</b>	
32 Other Special Education	28,142	7,832	82 Per Pupil Expenditures	9,853		
33 Career Education	161,427	145,979	83 Personnel - Non-Federal Licensed Classroom FTEs	170.51		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,667,194		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,831		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	189.40		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	10,060,521		
38 Other Non-Instructional Program Aid	48,307	2,946,379	86 Avg Salary - Non-Federal Licensed FTEs	53,118		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,721,997</b>	<b>5,592,547</b>	87.1 Legal Balance (funds 1-2-4)	3,543,923	3,947,710	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,320,868</b>	<b>3,832,697</b>	87.2 Categorical Fund Balance	153,938	153,938	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,389,986	3,793,773	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	13,051,902	16,518,981	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	2,000				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>2,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>24,711,531</b>	<b>27,809,227</b>				

# Annual Statistical Report 2018/2019

County: SEVIER

HORATIO SCHOOL DISTRICT

LEA: 6703000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	153		<b>CURRENT EXPENDITURES</b>			
2 ADA	801			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,753,175	3,308,922
4 4 Qtr ADM	845			50 Special Education	385,017	373,078
5 Prior Year 3 Qtr ADM	845			51 Career Education	299,531	299,526
6 Assessment	38,110,401			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	115,903	200,590
8 URT Mills	25.00			54 Other	348,969	284,309
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,902,594</b>	<b>4,466,425</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	19.00			56 General Administration	230,058	229,193
12 Total Mills	44.00			57 Central Services	110,319	102,108
13 Total Debt Bond/Non Bond	4,884,834			58 Maintenance & Operations Of Plant	828,703	890,497
<b>State and Local Revenue</b>			59 Student Transportation	392,120	393,107	
14 Property Tax Receipts (Incl URT)	1,477,869	1,399,000	60 Othr District Level Support Service	44,305	38,600	
15 Other Local Receipts	646,075	465,160	<b>61 Total District Support Services</b>	<b>1,605,505</b>	<b>1,653,505</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,835,356	4,910,525	62 Student Support Services	439,644	404,042	
17.2 98% of URT X Assessment less Net Revenues	46,216	40,000	63 Instructional Staff Support Service	673,673	487,763	
18 Student Growth Funding	37,770	0	64 School Administration	389,441	397,761	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,502,759</b>	<b>1,289,566</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	591,123	537,327	
22 Enhanced Transportation Funding	0	737	67 Other Enterprise Operations	4,777	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	300	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,043,286</b>	<b>6,815,422</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>595,900</b>	<b>537,627</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	247,557	4,081	
<b>Regular Education:</b>			72 Debt Service	1,002,932	884,958	
26 Professional Development	23,150	23,218	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>9,857,247</b>	<b>8,836,162</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(411,471)	-211,061	
28 Gifted And Talented	400	0	78 Less: Debt Service	(1,002,932)	-884,958	
29 Alt. Learning Environment (ALE)	7,129	0	<b>79 Total Current Expenditures</b>	<b>8,442,844</b>	<b>7,740,143</b>	
30 English Language Learner (ELL)	38,532	30,000	80 Exclusions from Current Expenditures	(549,066)	-215,726	
31 National School Lunch State Categorical Funds (NSL)	648,467	662,130	<b>81 Net Current Expenditures</b>	<b>7,893,778</b>	<b>7,524,417</b>	
32 Other Special Education	84,480	0	82 Per Pupil Expenditures	9,856		
33 Career Education	27,084	29,250	83 Personnel - Non-Federal Licensed Classroom FTEs	71.02		
34 School Food Service	3,393	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,158,845		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,478		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	77.24		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,592,346		
38 Other Non-Instructional Program Aid	271,047	35,222	86 Avg Salary - Non-Federal Licensed FTEs	46,509		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,103,681</b>	<b>779,820</b>	87.1 Legal Balance (funds 1-2-4)	947,184	876,385	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,231,167</b>	<b>1,107,007</b>	87.2 Categorical Fund Balance	98,670	139,882	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	183,357	89,593	87.4 Net Legal Bal (Excl Cat & QZAB)	848,514	736,503	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	6,088	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	4,101	0				
<b>47 Total Other Sources of Funds</b>	<b>193,547</b>	<b>89,593</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,571,681</b>	<b>8,791,842</b>				

# Annual Statistical Report 2018/2019

County: SHARP

CAVE CITY SCHOOL DISTRICT

LEA: 6802000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	285		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,136			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	4,923,674	4,227,998
4 4 Qtr ADM	1,192			50 Special Education	884,690	946,655
5 Prior Year 3 Qtr ADM	1,169			51 Career Education	360,946	370,059
6 Assessment	76,319,409			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	875,585	1,008,166
8 URT Mills	25.00			54 Other	166,602	185,333
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>7,211,497</b>	<b>6,738,211</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.00			56 General Administration	241,676	201,644
12 Total Mills	39.00			57 Central Services	221,337	202,019
13 Total Debt Bond/Non Bond	4,706,551			58 Maintenance & Operations Of Plant	1,248,140	1,442,734
<b>State and Local Revenue</b>			59 Student Transportation	754,304	813,032	
14 Property Tax Receipts (Incl URT)	2,837,494	2,904,000	60 Othr District Level Support Service	85,308	77,784	
15 Other Local Receipts	609,412	231,834	<b>61 Total District Support Services</b>	<b>2,550,766</b>	<b>2,737,214</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	6,119,937	6,380,827	62 Student Support Services	578,156	686,661	
17.2 98% of URT X Assessment less Net Revenues	78,587	0	63 Instructional Staff Support Service	625,979	673,185	
18 Student Growth Funding	0	0	64 School Administration	526,211	528,107	
19 Declining Enrollment Funding	204,990	0	<b>65 Total District Support Services</b>	<b>1,730,346</b>	<b>1,887,954</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	999,003	901,048	
22 Enhanced Transportation Funding	11,087	34,174	67 Other Enterprise Operations	8,011	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	29,096	28,012	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,861,507</b>	<b>9,550,835</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,036,110</b>	<b>929,060</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	6,637	0	
<b>Regular Education:</b>			72 Debt Service	619,503	629,574	
26 Professional Development	32,026	32,768	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	36,498	0	<b>76 Total Expenditures</b>	<b>13,154,861</b>	<b>12,922,013</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(509,014)	-340,052	
28 Gifted And Talented	250	0	78 Less: Debt Service	(619,503)	-629,574	
29 Alt. Learning Environment (ALE)	74,784	65,859	<b>79 Total Current Expenditures</b>	<b>12,026,343</b>	<b>11,952,388</b>	
30 English Language Learner (ELL)	5,746	5,865	80 Exclusions from Current Expenditures	(824,405)	-466,652	
31 National School Lunch State Categorical Funds (NSL)	966,920	970,073	<b>81 Net Current Expenditures</b>	<b>11,201,939</b>	<b>11,485,736</b>	
32 Other Special Education	58,409	40,000	82 Per Pupil Expenditures	9,863		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	90.12		
34 School Food Service	4,889	5,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,984,520		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,213		
36 Early Childhood Programs	298,573	297,960	85 Personnel - Non-Federal Licensed FTEs	98.50		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,625,548		
38 Other Non-Instructional Program Aid	102,623	102,664	86 Avg Salary - Non-Federal Licensed FTEs	46,960		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,580,719</b>	<b>1,520,189</b>	87.1 Legal Balance (funds 1-2-4)	2,157,839	2,157,877	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,993,634</b>	<b>1,932,908</b>	87.2 Categorical Fund Balance	184,295	187,632	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,973,544	1,970,245	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,547,372	2,852,968	
43 Indirect Cost Reimbursement	0	17,784	89 Capital Outlay Balance/Dedicated M&O (fund 5)	104,571	0	
44 Gains & Losses - Sale Fixed Assets	5,343	0				
45 Compensation - Loss Of Fixed Assets	3,317	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>8,660</b>	<b>17,784</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,444,520</b>	<b>13,021,716</b>				

# Annual Statistical Report 2018/2019

County: SHARP

HIGHLAND SCHOOL DISTRICT

LEA: 6804000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	326		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,520			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	6,221,124	6,158,740
4 4 Qtr ADM	1,613			50 Special Education	985,665	1,016,666
5 Prior Year 3 Qtr ADM	1,630			51 Career Education	301,644	319,331
6 Assessment	174,006,794			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	692,604	776,550
8 URT Mills	25.00			54 Other	305,677	381,337
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>8,506,714</b>	<b>8,652,624</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	5.00			56 General Administration	333,346	369,935
12 Total Mills	30.00			57 Central Services	322,291	350,146
13 Total Debt Bond/Non Bond	2,745,456			58 Maintenance & Operations Of Plant	1,738,987	1,456,503
<b>State and Local Revenue</b>			59 Student Transportation	1,152,658	987,861	
14 Property Tax Receipts (Incl URT)	4,859,831	4,930,000	60 Othr District Level Support Service	66,905	46,472	
15 Other Local Receipts	655,920	322,500	<b>61 Total District Support Services</b>	<b>3,614,188</b>	<b>3,210,918</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	6,846,808	6,907,142	62 Student Support Services	652,329	699,526	
17.2 98% of URT X Assessment less Net Revenues	228,931	85,264	63 Instructional Staff Support Service	1,037,326	1,061,472	
18 Student Growth Funding	96,324	0	64 School Administration	787,864	771,485	
19 Declining Enrollment Funding	0	38,082	<b>65 Total District Support Services</b>	<b>2,477,519</b>	<b>2,532,482</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	979,520	931,346	
22 Enhanced Transportation Funding	37,781	43,378	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	3,314	11,183	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,725,595</b>	<b>12,326,366</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>982,835</b>	<b>942,529</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	911,445	1,670,469	
<b>Regular Education:</b>			72 Debt Service	473,221	473,221	
26 Professional Development	44,666	44,364	75 Other Non-Programmed Costs	9,866	0	
27 Other Regular Education	2,706	2,706	<b>76 Total Expenditures</b>	<b>16,975,790</b>	<b>17,482,243</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,346,455)	-2,139,472	
28 Gifted And Talented	1,003	550	78 Less: Debt Service	(473,221)	-473,221	
29 Alt. Learning Environment (ALE)	73,586	142,432	<b>79 Total Current Expenditures</b>	<b>15,156,113</b>	<b>14,869,550</b>	
30 English Language Learner (ELL)	676	0	80 Exclusions from Current Expenditures	(517,809)	-183,033	
31 National School Lunch State Categorical Funds (NSL)	829,984	1,040,688	<b>81 Net Current Expenditures</b>	<b>14,638,304</b>	<b>14,686,517</b>	
32 Other Special Education	135,201	136,847	82 Per Pupil Expenditures	9,630		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	120.40		
34 School Food Service	6,462	6,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,226,544		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,410		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	130.13		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,974,890		
38 Other Non-Instructional Program Aid	83,295	136,664	86 Avg Salary - Non-Federal Licensed FTEs	45,915		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,177,579</b>	<b>1,510,751</b>	87.1 Legal Balance (funds 1-2-4)	2,344,126	2,679,036	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,349,103</b>	<b>2,587,173</b>	87.2 Categorical Fund Balance	136,851	18,210	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,207,275	2,660,826	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,555,557	2,031,602	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	1,301	0				
<b>47 Total Other Sources of Funds</b>	<b>1,301</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,253,578</b>	<b>16,424,290</b>				

# Annual Statistical Report 2018/2019

County: STONE

MOUNTAIN VIEW SCHOOL DISTRICT

LEA: 6901000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	569		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,515			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	7,411,255	7,132,561
4 4 Qtr ADM	1,596			50 Special Education	1,353,139	1,426,606
5 Prior Year 3 Qtr ADM	1,620			51 Career Education	653,843	681,187
6 Assessment	160,951,259			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	799,478	870,318
8 URT Mills	25.00			54 Other	166,989	167,855
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>10,384,704</b>	<b>10,278,526</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	3.91			56 General Administration	411,006	412,916
12 Total Mills	28.91			57 Central Services	109,480	110,364
13 Total Debt Bond/Non Bond	496,981			58 Maintenance & Operations Of Plant	1,645,455	1,640,247
<b>State and Local Revenue</b>			59 Student Transportation	891,170	1,092,309	
14 Property Tax Receipts (Incl URT)	4,484,972	3,612,858	60 Othr District Level Support Service	99,667	71,523	
15 Other Local Receipts	709,390	113,150	<b>61 Total District Support Services</b>	<b>3,156,778</b>	<b>3,327,358</b>	
16 Revenue From Interm Srcs	4,484	146,830	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	7,041,475	7,024,039	62 Student Support Services	599,929	635,797	
17.2 98% of URT X Assessment less Net Revenues	86,042	181,700	63 Instructional Staff Support Service	674,556	797,008	
18 Student Growth Funding	0	0	64 School Administration	968,380	970,335	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,242,865</b>	<b>2,403,140</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	524,555	520,000	66 Food Service Operations	892,472	922,017	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	167	5,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,850,918</b>	<b>11,598,577</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>892,639</b>	<b>927,017</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	191,508	6,955	
<b>Regular Education:</b>			72 Debt Service	398,219	402,728	
26 Professional Development	44,397	43,842	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	325,549	359,326	<b>76 Total Expenditures</b>	<b>17,266,714</b>	<b>17,345,724</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(305,845)	-258,580	
28 Gifted And Talented	600	450	78 Less: Debt Service	(398,219)	-402,728	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>16,562,649</b>	<b>16,684,417</b>	
30 English Language Learner (ELL)	1,690	0	80 Exclusions from Current Expenditures	(942,904)	-449,470	
31 National School Lunch State Categorical Funds (NSL)	536,520	564,924	<b>81 Net Current Expenditures</b>	<b>15,619,745</b>	<b>16,234,946</b>	
32 Other Special Education	98,307	6,000	82 Per Pupil Expenditures	10,307		
33 Career Education	813	0	83 Personnel - Non-Federal Licensed Classroom FTEs	127.95		
34 School Food Service	5,913	5,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,171,013		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,230		
36 Early Childhood Programs	248,228	248,300	85 Personnel - Non-Federal Licensed FTEs	137.37		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,943,993		
38 Other Non-Instructional Program Aid	16,433	12,761	86 Avg Salary - Non-Federal Licensed FTEs	50,550		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,278,449</b>	<b>1,240,603</b>	87.1 Legal Balance (funds 1-2-4)	2,605,905	554,625	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,354,920</b>	<b>2,522,580</b>	87.2 Categorical Fund Balance	44,839	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,561,067	554,625	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,055,957	3,185,687	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,484,287</b>	<b>15,361,760</b>				

# Annual Statistical Report 2018/2019

County: UNION

EL DORADO SCHOOL DISTRICT

LEA: 7001000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	274	
2 ADA	3,982	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	4,242	
5 Prior Year 3 Qtr ADM	4,390	
6 Assessment	647,556,153	
7 M&O Mills	26.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.60	
12 Total Mills	33.50	
13 Total Debt Bond/Non Bond	24,895,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	21,282,834	19,575,150
15 Other Local Receipts	1,826,311	868,214
16 Revenue From Interm Srcs	319,689	300,000
17.1 Foundation Funding (Excl URT)	14,067,228	13,276,470
17.2 98% of URT X Assessment less Net Revenues	727,507	300,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	458,956
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	2,319	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>38,225,887</b>	<b>34,778,790</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	30,258	30,000
<b>Regular Education:</b>		
26 Professional Development	120,299	116,654
27 Other Regular Education	2,500	0
<b>Special Education:</b>		
28 Gifted And Talented	16,000	16,000
29 Alt. Learning Environment (ALE)	512,608	600,269
30 English Language Learner (ELL)	65,572	66,930
31 National School Lunch State Categorical Funds (NSL)	1,516,984	1,448,078
32 Other Special Education	88,069	57,000
33 Career Education	201,829	175,375
34 School Food Service	16,033	16,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	17,600	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,587,753</b>	<b>2,526,306</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,643,075</b>	<b>6,705,205</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	99,429	146,624
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	41,873	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>141,302</b>	<b>146,624</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>46,598,017</b>	<b>44,156,925</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	15,921,588	15,061,796
50 Special Education	2,439,661	2,533,660
51 Career Education	740,502	570,461
52 Adult Education	89,411	90,000
53 Compensatory Education	1,001,550	1,203,204
54 Other	1,462,713	1,455,685
<b>55 Total Instruction</b>	<b>21,655,425</b>	<b>20,914,806</b>

### District Level Support:

56 General Administration	823,660	1,453,084
57 Central Services	1,872,381	1,973,143
58 Maintenance & Operations Of Plant	3,875,010	3,992,363
59 Student Transportation	1,844,887	2,115,536
60 Othr District Level Support Service	205,390	378,585
<b>61 Total District Support Services</b>	<b>8,621,327</b>	<b>9,912,710</b>

### School Level Support:

62 Student Support Services	2,654,547	2,568,696
63 Instructional Staff Support Service	3,906,864	5,598,949
64 School Administration	1,890,616	1,908,572
<b>65 Total District Support Services</b>	<b>8,452,027</b>	<b>10,076,217</b>

### Non-Instructional Services:

66 Food Service Operations	2,618,000	1,085,593
67 Other Enterprise Operations	0	0
68 Community Operations	86,241	402,756
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>2,704,240</b>	<b>1,488,350</b>
71 Facilities Acquisition And Const.	2,251,967	3,265,636
72 Debt Service	2,075,272	2,082,100
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>45,760,257</b>	<b>47,739,818</b>
77 Less: Capital Expenditures	(3,477,866)	-4,039,561
78 Less: Debt Service	(2,075,272)	-2,082,100
<b>79 Total Current Expenditures</b>	<b>40,207,119</b>	<b>41,618,157</b>
80 Exclusions from Current Expenditures	(1,221,264)	-786,970
<b>81 Net Current Expenditures</b>	<b>38,985,855</b>	<b>40,831,187</b>

82 Per Pupil Expenditures	9,791	
83 Personnel - Non-Federal Licensed Classroom FTEs	319.23	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,329,240	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,887	
85 Personnel - Non-Federal Licensed FTEs	355.48	
85.5 Total Salary - Non-Federal Licensed FTEs	16,951,716	
86 Avg Salary - Non-Federal Licensed FTEs	47,687	
87.1 Legal Balance (funds 1-2-4)	7,944,373	7,756,537
87.2 Categorical Fund Balance	177,494	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	7,766,880	7,756,537
88 Building Fund Balance (fund 3)	13,070,261	10,054,625
89 Capital Outlay Balance/Dedicated M&O (fund 5)	173,749	173,899

# Annual Statistical Report 2018/2019

County: UNION

JUNCTION CITY SCHOOL DISTRICT

LEA: 7003000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	204	
2 ADA	461	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	486	
5 Prior Year 3 Qtr ADM	498	
6 Assessment	63,241,736	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.90	
12 Total Mills	40.90	
13 Total Debt Bond/Non Bond	9,451,275	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,574,038	2,524,000
15 Other Local Receipts	1,314,645	1,046,620
16 Revenue From Interm Srcs	36,231	36,000
17.1 Foundation Funding (Excl URT)	1,809,103	1,786,399
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	30,006	37,703
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	34,804	91,056
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,798,827</b>	<b>5,521,778</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	13,634	13,334
27 Other Regular Education	12,695	0
<b>Special Education:</b>		
28 Gifted And Talented	400	0
29 Alt. Learning Environment (ALE)	16,045	14,623
30 English Language Learner (ELL)	1,352	0
31 National School Lunch State Categorical Funds (NSL)	170,424	153,592
32 Other Special Education	32,311	16,856
33 Career Education	26,813	12,188
34 School Food Service	2,600	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	500,705	30,232
<b>39 Total Restricted Revenue from State Sources</b>	<b>776,978</b>	<b>243,824</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>806,214</b>	<b>749,481</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,256	4,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	60,594	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>64,850</b>	<b>4,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,446,869</b>	<b>6,519,083</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,546,224	2,376,342
50 Special Education	325,248	332,225
51 Career Education	212,054	227,710
52 Adult Education	0	0
53 Compensatory Education	261,411	292,839
54 Other	13,882	18,446
<b>55 Total Instruction</b>	<b>3,358,820</b>	<b>3,247,563</b>

### District Level Support:

56 General Administration	170,656	161,406
57 Central Services	167,705	174,566
58 Maintenance & Operations Of Plant	805,360	749,386
59 Student Transportation	434,287	352,172
60 Othr District Level Support Service	24,375	22,796
<b>61 Total District Support Services</b>	<b>1,602,383</b>	<b>1,460,326</b>

### School Level Support:

62 Student Support Services	228,877	227,547
63 Instructional Staff Support Service	540,201	540,272
64 School Administration	227,650	237,755
<b>65 Total District Support Services</b>	<b>996,729</b>	<b>1,005,575</b>

### Non-Instructional Services:

66 Food Service Operations	427,199	407,604
67 Other Enterprise Operations	0	0
68 Community Operations	0	300
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>427,199</b>	<b>407,904</b>
71 Facilities Acquisition And Const.	1,553,865	131,043
72 Debt Service	560,001	351,688
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

76 Total Expenditures	<b>8,498,996</b>	<b>6,604,099</b>
77 Less: Capital Expenditures	(1,662,860)	-221,215
78 Less: Debt Service	(560,001)	-351,688

### 79 Total Current Expenditures

79 Total Current Expenditures	<b>6,276,136</b>	<b>6,031,197</b>
80 Exclusions from Current Expenditures	(374,584)	-159,845

### 81 Net Current Expenditures

81 Net Current Expenditures	<b>5,901,552</b>	<b>5,871,351</b>
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82 Per Pupil Expenditures	12,789	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.41	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,053,314	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,243	
85 Personnel - Non-Federal Licensed FTEs	51.15	
85.5 Total Salary - Non-Federal Licensed FTEs	2,413,842	
86 Avg Salary - Non-Federal Licensed FTEs	47,191	
87.1 Legal Balance (funds 1-2-4)	1,063,599	1,151,071
87.2 Categorical Fund Balance	28,372	3,381
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,035,227	1,147,690
88 Building Fund Balance (fund 3)	268,077	164,783
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: UNION

PARKERS CHAPEL SCHOOL DIST.

LEA: 7007000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	45	
2 ADA	736	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	771	
5 Prior Year 3 Qtr ADM	751	
6 Assessment	66,303,260	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.80	
12 Total Mills	39.80	
13 Total Debt Bond/Non Bond	12,014,509	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,556,005	2,533,000
15 Other Local Receipts	893,575	855,798
16 Revenue From Interm Srcs	54,685	45,000
17.1 Foundation Funding (Excl URT)	3,433,444	3,619,746
17.2 98% of URT X Assessment less Net Revenues	15,470	0
18 Student Growth Funding	0	195,000
19 Declining Enrollment Funding	168,237	168,217
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,121,416</b>	<b>7,416,761</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	20,578	21,191
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	450	0
29 Alt. Learning Environment (ALE)	0	1,271
30 English Language Learner (ELL)	2,028	2,070
31 National School Lunch State Categorical Funds (NSL)	162,534	158,326
32 Other Special Education	14,149	3,419
33 Career Education	43,875	33,000
34 School Food Service	2,062	2,062
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	171,136	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>416,812</b>	<b>221,339</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>586,823</b>	<b>606,104</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,000	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>1,000</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,126,050</b>	<b>8,244,204</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,674,581	4,251,043
50 Special Education	334,926	356,725
51 Career Education	98,532	78,675
52 Adult Education	0	0
53 Compensatory Education	96,381	89,854
54 Other	43,771	44,118
<b>55 Total Instruction</b>	<b>4,248,192</b>	<b>4,820,415</b>

### District Level Support:

56 General Administration	327,029	338,820
57 Central Services	176,702	140,867
58 Maintenance & Operations Of Plant	810,432	804,887
59 Student Transportation	213,991	302,015
60 Othr District Level Support Service	27,265	27,265
<b>61 Total District Support Services</b>	<b>1,555,419</b>	<b>1,613,853</b>

### School Level Support:

62 Student Support Services	360,744	397,169
63 Instructional Staff Support Service	221,715	220,749
64 School Administration	324,079	321,345
<b>65 Total District Support Services</b>	<b>906,538</b>	<b>939,262</b>

### Non-Instructional Services:

66 Food Service Operations	379,734	381,129
67 Other Enterprise Operations	0	0
68 Community Operations	137,283	205,203
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>517,017</b>	<b>586,331</b>
71 Facilities Acquisition And Const.	1,655,288	657,926
72 Debt Service	727,816	618,391
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>9,610,270</b>	<b>9,236,179</b>
77 Less: Capital Expenditures	(1,694,053)	-774,216
78 Less: Debt Service	(727,816)	-618,391
<b>79 Total Current Expenditures</b>	<b>7,188,401</b>	<b>7,843,572</b>
80 Exclusions from Current Expenditures	(790,045)	-881,441
<b>81 Net Current Expenditures</b>	<b>6,398,357</b>	<b>6,962,132</b>

82 Per Pupil Expenditures	8,697	
83 Personnel - Non-Federal Licensed Classroom FTEs	61.04	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,683,920	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,970	
85 Personnel - Non-Federal Licensed FTEs	64.90	
85.5 Total Salary - Non-Federal Licensed FTEs	3,009,371	
86 Avg Salary - Non-Federal Licensed FTEs	46,369	
87.1 Legal Balance (funds 1-2-4)	1,111,655	856,637
87.2 Categorical Fund Balance	0	1,271
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,111,655	855,365
88 Building Fund Balance (fund 3)	2,210,165	1,449,941
89 Capital Outlay Balance/Dedicated M&O (fund 5)	80	80



# Annual Statistical Report 2018/2019

County: UNION

SMACKOVER-NORPHLET SCHOOL DISTRICT

LEA: 7008000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	293	
2 ADA	1,074	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,105	
5 Prior Year 3 Qtr ADM	1,119	
6 Assessment	122,549,636	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	8,770,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	5,249,665	5,194,730
15 Other Local Receipts	751,794	412,660
16 Revenue From Interm Srcs	81,458	80,000
17.1 Foundation Funding (Excl URT)	4,294,572	4,597,823
17.2 98% of URT X Assessment less Net Revenues	124,690	120,099
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	61,029	34,702
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	23,271	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,586,479</b>	<b>10,440,014</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	30,653	30,377
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	1,050	450
29 Alt. Learning Environment (ALE)	9,022	16,769
30 English Language Learner (ELL)	7,098	7,245
31 National School Lunch State Categorical Funds (NSL)	317,704	294,034
32 Other Special Education	36,573	0
33 Career Education	52,000	56,875
34 School Food Service	3,684	3,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	298,773	298,160
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	105,541	74,463
<b>39 Total Restricted Revenue from State Sources</b>	<b>862,098</b>	<b>781,973</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,194,168</b>	<b>1,208,595</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,725	1,500
45 Compensation - Loss Of Fixed Assets	13,500	15,000
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>17,225</b>	<b>16,500</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,659,970</b>	<b>12,447,082</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,924,202	4,561,993
50 Special Education	676,618	661,164
51 Career Education	332,511	314,800
52 Adult Education	0	0
53 Compensatory Education	292,109	278,869
54 Other	461,658	479,316
<b>55 Total Instruction</b>	<b>6,687,099</b>	<b>6,296,142</b>

### District Level Support:

56 General Administration	412,205	398,216
57 Central Services	195,371	209,169
58 Maintenance & Operations Of Plant	1,381,149	1,409,631
59 Student Transportation	438,018	533,809
60 Othr District Level Support Service	41,919	28,901
<b>61 Total District Support Services</b>	<b>2,468,662</b>	<b>2,579,726</b>

### School Level Support:

62 Student Support Services	703,149	713,175
63 Instructional Staff Support Service	1,024,636	963,817
64 School Administration	636,362	642,107
<b>65 Total District Support Services</b>	<b>2,364,147</b>	<b>2,319,100</b>

### Non-Instructional Services:

66 Food Service Operations	630,279	622,120
67 Other Enterprise Operations	0	0
68 Community Operations	12,363	15,834
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>642,642</b>	<b>637,954</b>
71 Facilities Acquisition And Const.	95,641	86,053
72 Debt Service	548,605	534,265
75 Other Non-Programmed Costs	8,312	7,538

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>12,815,107</b>	<b>12,460,778</b>
77 Less: Capital Expenditures	(264,617)	-326,777
78 Less: Debt Service	(548,605)	-534,265
<b>79 Total Current Expenditures</b>	<b>12,001,885</b>	<b>11,599,736</b>
80 Exclusions from Current Expenditures	(1,017,926)	-772,818
<b>81 Net Current Expenditures</b>	<b>10,983,959</b>	<b>10,826,918</b>

82 Per Pupil Expenditures	10,230	
83 Personnel - Non-Federal Licensed Classroom FTEs	89.75	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,886,840	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,307	
85 Personnel - Non-Federal Licensed FTEs	102.46	
85.5 Total Salary - Non-Federal Licensed FTEs	4,788,249	
86 Avg Salary - Non-Federal Licensed FTEs	46,733	
87.1 Legal Balance (funds 1-2-4)	2,129,387	2,137,299
87.2 Categorical Fund Balance	24,721	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,104,666	2,137,299
88 Building Fund Balance (fund 3)	3,607,120	3,586,288
89 Capital Outlay Balance/Dedicated M&O (fund 5)	148	148

# Annual Statistical Report 2018/2019

County: UNION

STRONG-HUTTIG SCHOOL DISTRICT

LEA: 7009000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	303		<b>CURRENT EXPENDITURES</b>			
2 ADA	277			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	1,603,894	1,605,113
4 4 Qtr ADM	285			50 Special Education	223,240	210,237
5 Prior Year 3 Qtr ADM	290			51 Career Education	13,812	38,813
6 Assessment	42,913,872			52 Adult Education	0	0
7 M&O Mills	25.70			53 Compensatory Education	435,255	443,861
8 URT Mills	25.00			54 Other	31,758	19,086
9 M&O Mills in Excess of URT	0.70			<b>55 Total Instruction</b>	<b>2,307,959</b>	<b>2,317,110</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.30			56 General Administration	159,052	152,355
12 Total Mills	39.00			57 Central Services	117,750	81,050
13 Total Debt Bond/Non Bond	850,000			58 Maintenance & Operations Of Plant	360,042	477,883
<b>State and Local Revenue</b>				59 Student Transportation	226,031	266,120
14 Property Tax Receipts (Incl URT)	1,676,019	1,677,000	60 Othr District Level Support Service	21,843	22,000	
15 Other Local Receipts	139,395	75,500	<b>61 Total District Support Services</b>	<b>884,717</b>	<b>999,408</b>	
16 Revenue From Interm Srcs	21,136	21,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	896,655	869,563	62 Student Support Services	271,916	285,399	
17.2 98% of URT X Assessment less Net Revenues	1,988	0	63 Instructional Staff Support Service	217,335	334,645	
18 Student Growth Funding	0	0	64 School Administration	99,338	99,740	
19 Declining Enrollment Funding	0	21,456	<b>65 Total District Support Services</b>	<b>588,589</b>	<b>719,783</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	279,341	283,820	
22 Enhanced Transportation Funding	30,959	101,177	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	2,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,766,151</b>	<b>2,765,696</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>279,341</b>	<b>285,820</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	90,032	83,872	
26 Professional Development	7,953	7,783	75 Other Non-Programmed Costs	8,280	0	
27 Other Regular Education	160,895	113,338	<b>76 Total Expenditures</b>	<b>4,158,918</b>	<b>4,405,994</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	0	0	
28 Gifted And Talented	566	0	78 Less: Debt Service	(90,032)	-83,872	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,068,886</b>	<b>4,322,121</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(124,396)	-55,680	
31 National School Lunch State Categorical Funds (NSL)	434,976	423,944	<b>81 Net Current Expenditures</b>	<b>3,944,491</b>	<b>4,266,441</b>	
32 Other Special Education	57,091	12,200	82 Per Pupil Expenditures	14,240		
33 Career Education	25,188	25,000	83 Personnel - Non-Federal Licensed Classroom FTEs	35.36		
34 School Food Service	1,435	1,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,414,005		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,989		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.20		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,547,507		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	41,600		
<b>39 Total Restricted Revenue from State Sources</b>	<b>688,102</b>	<b>583,265</b>	87.1 Legal Balance (funds 1-2-4)	646,227	427,184	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>634,129</b>	<b>721,670</b>	87.2 Categorical Fund Balance	63,555	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	582,672	427,184	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	615,390	515,390	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,088,382</b>	<b>4,070,630</b>				

# Annual Statistical Report 2018/2019

County: VAN BUREN

CLINTON SCHOOL DISTRICT

LEA: 7102000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	488		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,181			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	5,422,676	5,051,730
4 4 Qtr ADM	1,253			50 Special Education	1,211,071	1,170,164
5 Prior Year 3 Qtr ADM	1,318			51 Career Education	476,890	426,244
6 Assessment	172,312,482			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	735,641	1,310,354
8 URT Mills	25.00			54 Other	307,496	508,509
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>8,153,773</b>	<b>8,467,001</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.80			56 General Administration	254,725	266,449
12 Total Mills	36.80			57 Central Services	643,196	604,165
13 Total Debt Bond/Non Bond	16,195,796			58 Maintenance & Operations Of Plant	1,227,402	1,438,599
<b>State and Local Revenue</b>				59 Student Transportation	841,755	1,017,201
14 Property Tax Receipts (Incl URT)	5,694,521	5,765,000	60 Othr District Level Support Service	79,676	95,668	
15 Other Local Receipts	936,753	451,500	<b>61 Total District Support Services</b>	<b>3,046,753</b>	<b>3,422,082</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,415,174	4,399,728	62 Student Support Services	634,876	584,981	
17.2 98% of URT X Assessment less Net Revenues	821,846	0	63 Instructional Staff Support Service	780,164	1,120,127	
18 Student Growth Funding	0	0	64 School Administration	706,882	752,947	
19 Declining Enrollment Funding	0	200,000	<b>65 Total District Support Services</b>	<b>2,121,922</b>	<b>2,458,055</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	769,825	660,317	
22 Enhanced Transportation Funding	30,422	23,915	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	5,016	44,913	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,898,717</b>	<b>10,840,143</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>774,841</b>	<b>705,229</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	58,155	106,379	
<b>Regular Education:</b>			72 Debt Service	1,341,429	1,444,555	
26 Professional Development	36,112	34,411	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>15,496,873</b>	<b>16,603,301</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(308,370)	-524,433	
28 Gifted And Talented	1,182	0	78 Less: Debt Service	(1,341,429)	-1,444,555	
29 Alt. Learning Environment (ALE)	185,136	174,281	<b>79 Total Current Expenditures</b>	<b>13,847,075</b>	<b>14,634,313</b>	
30 English Language Learner (ELL)	11,830	11,830	80 Exclusions from Current Expenditures	(990,737)	-782,002	
31 National School Lunch State Categorical Funds (NSL)	978,481	920,676	<b>81 Net Current Expenditures</b>	<b>12,856,338</b>	<b>13,852,311</b>	
32 Other Special Education	132,502	95,000	82 Per Pupil Expenditures	10,886		
33 Career Education	57,053	3,650	83 Personnel - Non-Federal Licensed Classroom FTEs	105.27		
34 School Food Service	5,922	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,634,239		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,022		
36 Early Childhood Programs	248,811	248,300	85 Personnel - Non-Federal Licensed FTEs	115.68		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,404,171		
38 Other Non-Instructional Program Aid	6,436	0	86 Avg Salary - Non-Federal Licensed FTEs	46,717		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,663,465</b>	<b>1,488,148</b>	87.1 Legal Balance (funds 1-2-4)	2,653,247	1,136,893	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,047,643</b>	<b>2,536,956</b>	87.2 Categorical Fund Balance	233,869	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,419,379	1,136,893	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,786,214	2,636,214	
43 Indirect Cost Reimbursement	0	31,668	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	90,850	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>90,850</b>	<b>31,668</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,700,675</b>	<b>14,896,915</b>				

# Annual Statistical Report 2018/2019

County: VAN BUREN

SHIRLEY SCHOOL DISTRICT

LEA: 7104000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	93	
2 ADA	331	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	353	
5 Prior Year 3 Qtr ADM	347	
6 Assessment	74,495,069	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.50	
12 Total Mills	35.50	
13 Total Debt Bond/Non Bond	2,500,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,658,741	2,608,000
15 Other Local Receipts	234,173	129,280
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	527,294	604,738
17.2 98% of URT X Assessment less Net Revenues	74,790	50,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	80,999	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	23,041	54,906
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,599,038</b>	<b>3,446,923</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	9,515	9,669
27 Other Regular Education	88,455	70,000
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	35,151	50,755
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	303,739	307,943
32 Other Special Education	39,701	35,858
33 Career Education	39,012	0
34 School Food Service	1,544	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>517,116</b>	<b>475,725</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>562,837</b>	<b>590,098</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	625	0
45 Compensation - Loss Of Fixed Assets	0	1,000
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>625</b>	<b>1,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,679,617</b>	<b>4,513,747</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,570,214	1,408,666
50 Special Education	437,993	414,028
51 Career Education	190,752	140,453
52 Adult Education	0	0
53 Compensatory Education	148,713	154,603
54 Other	117,938	146,757
<b>55 Total Instruction</b>	<b>2,465,610</b>	<b>2,264,508</b>

### District Level Support:

56 General Administration	222,337	297,470
57 Central Services	105,940	112,906
58 Maintenance & Operations Of Plant	527,537	592,955
59 Student Transportation	206,580	305,553
60 Othr District Level Support Service	5,844	8,000
<b>61 Total District Support Services</b>	<b>1,068,237</b>	<b>1,316,885</b>

### School Level Support:

62 Student Support Services	169,150	155,326
63 Instructional Staff Support Service	120,043	141,883
64 School Administration	145,654	146,079
<b>65 Total District Support Services</b>	<b>434,847</b>	<b>443,288</b>

### Non-Instructional Services:

66 Food Service Operations	244,202	220,692
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>244,202</b>	<b>222,692</b>
71 Facilities Acquisition And Const.	98,449	0
72 Debt Service	187,248	185,510
75 Other Non-Programmed Costs	0	607

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>4,498,592</b>	<b>4,433,489</b>
77 Less: Capital Expenditures	(151,220)	-130,837
78 Less: Debt Service	(187,248)	-185,510
<b>79 Total Current Expenditures</b>	<b>4,160,125</b>	<b>4,117,142</b>
80 Exclusions from Current Expenditures	(112,014)	-42,351
<b>81 Net Current Expenditures</b>	<b>4,048,112</b>	<b>4,074,791</b>

82 Per Pupil Expenditures	12,233	
83 Personnel - Non-Federal Licensed Classroom FTEs	33.61	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,446,815	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,047	
85 Personnel - Non-Federal Licensed FTEs	35.61	
85.5 Total Salary - Non-Federal Licensed FTEs	1,602,425	
86 Avg Salary - Non-Federal Licensed FTEs	44,999	
87.1 Legal Balance (funds 1-2-4)	797,097	805,527
87.2 Categorical Fund Balance	69,370	13,000
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	727,728	792,527
88 Building Fund Balance (fund 3)	2,892,382	2,892,382
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: VAN BUREN

SOUTH SIDE SCH DIST(VANBUREN)

LEA: 7105000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	111		<b>CURRENT EXPENDITURES</b>			
2 ADA	508			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,758,659	2,779,975
4 4 Qtr ADM	531			50 Special Education	639,887	636,955
5 Prior Year 3 Qtr ADM	516			51 Career Education	219,977	266,296
6 Assessment	123,798,933			52 Adult Education	0	0
7 M&O Mills	26.70			53 Compensatory Education	208,938	203,518
8 URT Mills	25.00			54 Other	80,890	159,074
9 M&O Mills in Excess of URT	1.70			<b>55 Total Instruction</b>	<b>3,908,352</b>	<b>4,045,818</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.90			56 General Administration	236,551	206,405
12 Total Mills	38.60			57 Central Services	87,802	91,610
13 Total Debt Bond/Non Bond	2,205,000			58 Maintenance & Operations Of Plant	781,283	818,732
<b>State and Local Revenue</b>			59 Student Transportation	346,001	349,144	
14 Property Tax Receipts (Incl URT)	3,668,084	3,588,755	60 Othr District Level Support Service	34,647	15,000	
15 Other Local Receipts	659,427	726,827	<b>61 Total District Support Services</b>	<b>1,486,284</b>	<b>1,480,891</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	177,830	624,444	62 Student Support Services	348,127	324,528	
17.2 98% of URT X Assessment less Net Revenues	987,946	264,288	63 Instructional Staff Support Service	436,800	437,234	
18 Student Growth Funding	102,817	0	64 School Administration	322,371	414,525	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,107,298</b>	<b>1,176,287</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	315,340	328,419	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	94,404	87,454	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,596,104</b>	<b>5,204,314</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>409,745</b>	<b>415,873</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	13,537	196,345	
<b>Regular Education:</b>			72 Debt Service	49,758	49,845	
26 Professional Development	14,146	14,539	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	25,390	106,963	<b>76 Total Expenditures</b>	<b>6,974,973</b>	<b>7,365,059</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(167,802)	-362,162	
28 Gifted And Talented	50	0	78 Less: Debt Service	(49,758)	-49,845	
29 Alt. Learning Environment (ALE)	46,165	19,050	<b>79 Total Current Expenditures</b>	<b>6,757,414</b>	<b>6,953,052</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(420,650)	-237,652	
31 National School Lunch State Categorical Funds (NSL)	158,326	162,534	<b>81 Net Current Expenditures</b>	<b>6,336,764</b>	<b>6,715,400</b>	
32 Other Special Education	56,638	46,050	82 Per Pupil Expenditures	12,466		
33 Career Education	9,750	91,043	83 Personnel - Non-Federal Licensed Classroom FTEs	51.37		
34 School Food Service	1,834	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,240,263		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,610		
36 Early Childhood Programs	99,524	99,320	85 Personnel - Non-Federal Licensed FTEs	55.92		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,583,671		
38 Other Non-Instructional Program Aid	3,683	0	86 Avg Salary - Non-Federal Licensed FTEs	46,203		
<b>39 Total Restricted Revenue from State Sources</b>	<b>415,508</b>	<b>539,499</b>	87.1 Legal Balance (funds 1-2-4)	1,085,927	178,763	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>708,562</b>	<b>704,349</b>	87.2 Categorical Fund Balance	7,315	1,591	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,078,612	177,172	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	12,342,709	12,342,709	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,720,174</b>	<b>6,448,163</b>				

# Annual Statistical Report 2018/2019

County: WASHINGTON

ELKINS SCHOOL DISTRICT

LEA: 7201000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	101		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,223			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	4,204,635	4,116,805
4 4 Qtr ADM	1,254			50 Special Education	709,777	737,247
5 Prior Year 3 Qtr ADM	1,221			51 Career Education	390,993	447,936
6 Assessment	71,239,721			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	50,181	55,404
8 URT Mills	25.00			54 Other	327,778	364,413
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,683,364</b>	<b>5,721,805</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	19.20			56 General Administration	329,013	241,249
12 Total Mills	44.20			57 Central Services	528,881	500,407
13 Total Debt Bond/Non Bond	14,915,000			58 Maintenance & Operations Of Plant	1,117,970	1,520,466
<b>State and Local Revenue</b>			59 Student Transportation	633,811	669,771	
14 Property Tax Receipts (Incl URT)	3,035,428	2,743,859	60 Othr District Level Support Service	61,301	42,500	
15 Other Local Receipts	955,378	398,262	<b>61 Total District Support Services</b>	<b>2,670,977</b>	<b>2,974,394</b>	
16 Revenue From Interm Srcs	357	200	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	6,635,548	6,915,563	62 Student Support Services	559,736	505,938	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	707,677	834,319	
18 Student Growth Funding	233,945	0	64 School Administration	603,139	607,969	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,870,552</b>	<b>1,948,226</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	772,639	772,385	
22 Enhanced Transportation Funding	16,085	23,158	67 Other Enterprise Operations	2,176	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,295	1,422	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,876,742</b>	<b>10,081,042</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>776,109</b>	<b>773,807</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,516,051	1,634,000	
<b>Regular Education:</b>			72 Debt Service	871,942	892,381	
26 Professional Development	33,449	34,400	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>14,388,995</b>	<b>13,944,614</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,630,970)	-1,750,506	
28 Gifted And Talented	1,195	650	78 Less: Debt Service	(871,942)	-892,381	
29 Alt. Learning Environment (ALE)	120,716	133,614	<b>79 Total Current Expenditures</b>	<b>10,886,084</b>	<b>11,301,727</b>	
30 English Language Learner (ELL)	9,126	9,126	80 Exclusions from Current Expenditures	(899,149)	-499,724	
31 National School Lunch State Categorical Funds (NSL)	323,721	323,373	<b>81 Net Current Expenditures</b>	<b>9,986,934</b>	<b>10,802,003</b>	
32 Other Special Education	5,589	5,000	82 Per Pupil Expenditures	8,163		
33 Career Education	12,459	70,772	83 Personnel - Non-Federal Licensed Classroom FTEs	78.56		
34 School Food Service	3,986	3,785	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,962,415		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,438		
36 Early Childhood Programs	108,941	99,320	85 Personnel - Non-Federal Licensed FTEs	85.20		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,573,935		
38 Other Non-Instructional Program Aid	257,216	1,045,207	86 Avg Salary - Non-Federal Licensed FTEs	53,685		
<b>39 Total Restricted Revenue from State Sources</b>	<b>876,397</b>	<b>1,725,247</b>	87.1 Legal Balance (funds 1-2-4)	473,058	551,207	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,075,125</b>	<b>1,136,210</b>	87.2 Categorical Fund Balance	38,134	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	1,188,135	87.4 Net Legal Bal (Excl Cat & QZAB)	434,923	551,207	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,776,263	2,947,232	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>1,188,135</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,828,264</b>	<b>14,130,634</b>				

# Annual Statistical Report 2018/2019

County: WASHINGTON

FARMINGTON SCHOOL DISTRICT

LEA: 7202000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	33		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,366			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	8,604,833	8,147,441
4 4 Qtr ADM	2,499			50 Special Education	1,571,308	1,604,717
5 Prior Year 3 Qtr ADM	2,483			51 Career Education	822,682	796,382
6 Assessment	177,856,209			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	424,756	402,580
8 URT Mills	25.00			54 Other	1,310,695	1,335,439
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>12,734,274</b>	<b>12,286,559</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	17.60			56 General Administration	690,646	668,330
12 Total Mills	42.60			57 Central Services	324,727	396,055
13 Total Debt Bond/Non Bond	44,415,000			58 Maintenance & Operations Of Plant	2,443,584	2,387,879
<b>State and Local Revenue</b>				59 Student Transportation	688,963	742,608
14 Property Tax Receipts (Incl URT)	7,313,276	7,405,000	60 Othr District Level Support Service	133,754	126,057	
15 Other Local Receipts	1,435,364	562,626	<b>61 Total District Support Services</b>	<b>4,281,674</b>	<b>4,320,929</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	12,622,582	12,882,779	62 Student Support Services	936,155	1,014,323	
17.2 98% of URT X Assessment less Net Revenues	16,163	0	63 Instructional Staff Support Service	1,081,643	878,160	
18 Student Growth Funding	109,106	120,000	64 School Administration	1,177,755	1,183,811	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>3,195,553</b>	<b>3,076,294</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,009,440	1,015,011	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	6,224	11,735	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>21,496,491</b>	<b>20,970,405</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,015,664</b>	<b>1,026,746</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	13,305,276	1,201,233	
<b>Regular Education:</b>			72 Debt Service	1,813,835	2,588,735	
26 Professional Development	68,033	68,471	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	36,788	0	<b>76 Total Expenditures</b>	<b>36,346,277</b>	<b>24,500,496</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(13,539,930)	-1,291,233	
28 Gifted And Talented	6,152	6,100	78 Less: Debt Service	(1,813,835)	-2,588,735	
29 Alt. Learning Environment (ALE)	47,273	63,265	<b>79 Total Current Expenditures</b>	<b>20,992,511</b>	<b>20,620,528</b>	
30 English Language Learner (ELL)	35,828	35,000	80 Exclusions from Current Expenditures	(941,986)	-489,735	
31 National School Lunch State Categorical Funds (NSL)	444,470	412,910	<b>81 Net Current Expenditures</b>	<b>20,050,526</b>	<b>20,130,794</b>	
32 Other Special Education	20,945	11,000	82 Per Pupil Expenditures	8,474		
33 Career Education	35,479	31,688	83 Personnel - Non-Federal Licensed Classroom FTEs	172.92		
34 School Food Service	6,939	7,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,045,410		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,310		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	187.52		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	10,266,773		
38 Other Non-Instructional Program Aid	190,235	174,364	86 Avg Salary - Non-Federal Licensed FTEs	54,750		
<b>39 Total Restricted Revenue from State Sources</b>	<b>892,143</b>	<b>809,798</b>	87.1 Legal Balance (funds 1-2-4)	805,611	736,315	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,428,688</b>	<b>1,403,858</b>	87.2 Categorical Fund Balance	16,471	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	5,699	
41 Financing Sources	9,308,887	0	87.4 Net Legal Bal (Excl Cat & QZAB)	789,140	730,616	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,786,952	2,585,719	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	27,322	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>9,336,209</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>33,153,530</b>	<b>23,184,061</b>				

# Annual Statistical Report 2018/2019

County: WASHINGTON

FAYETTEVILLE SCHOOL DISTRICT

LEA: 7203000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	113	
2 ADA	9,642	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	10,187	
5 Prior Year 3 Qtr ADM	9,923	
6 Assessment	1,740,820,413	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	20.65	
12 Total Mills	45.65	
13 Total Debt Bond/Non Bond	168,558,178	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	75,752,834	76,487,415
15 Other Local Receipts	10,041,717	7,984,139
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	26,565,168	27,763,164
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	1,683,536	689,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>114,043,255</b>	<b>112,923,717</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	520,576	621,355
<b>Regular Education:</b>		
26 Professional Development	271,884	279,653
27 Other Regular Education	272,654	30,000
<b>Special Education:</b>		
28 Gifted And Talented	70,900	70,000
29 Alt. Learning Environment (ALE)	949,032	1,119,155
30 English Language Learner (ELL)	264,316	260,000
31 National School Lunch State Categorical Funds (NSL)	2,034,624	2,028,256
32 Other Special Education	999,269	1,226,129
33 Career Education	82,558	82,000
34 School Food Service	24,513	25,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	656,738	656,738
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	30,910	22,000
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,177,974</b>	<b>6,420,286</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>9,593,474</b>	<b>10,269,318</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	9,823,083	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>9,823,083</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>139,637,786</b>	<b>129,613,321</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	51,968,009	51,761,760
50 Special Education	10,187,450	11,072,571
51 Career Education	1,637,566	1,511,652
52 Adult Education	630,953	555,719
53 Compensatory Education	1,386,834	1,605,947
54 Other	3,680,493	3,469,691
<b>55 Total Instruction</b>	<b>69,491,306</b>	<b>69,977,341</b>

### District Level Support:

56 General Administration	6,322,875	5,240,677
57 Central Services	1,918,789	1,775,228
58 Maintenance & Operations Of Plant	9,799,361	9,673,720
59 Student Transportation	4,198,238	3,355,475
60 Othr District Level Support Service	60,074	50,000
<b>61 Total District Support Services</b>	<b>22,299,337</b>	<b>20,095,100</b>

### School Level Support:

62 Student Support Services	5,605,965	5,095,739
63 Instructional Staff Support Service	8,424,607	8,147,885
64 School Administration	5,546,647	6,145,690
<b>65 Total District Support Services</b>	<b>19,577,218</b>	<b>19,389,314</b>

### Non-Instructional Services:

66 Food Service Operations	3,878,260	3,853,551
67 Other Enterprise Operations	0	0
68 Community Operations	110,253	120,903
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>3,988,513</b>	<b>3,974,454</b>

71 Facilities Acquisition And Const.	3,185,338	11,303,256
72 Debt Service	8,707,341	10,514,000
75 Other Non-Programmed Costs	5,345	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(3,941,080)	-11,688,256
78 Less: Debt Service	(8,707,341)	-10,514,000

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(3,067,130)	-2,759,185
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### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>111,538,847</b>	<b>110,292,024</b>
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82 Per Pupil Expenditures	11,568	
83 Personnel - Non-Federal Licensed Classroom FTEs	759.79	

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	45,775,480	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,248	
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85 Personnel - Non-Federal Licensed FTEs	817.81	
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85.5 Total Salary - Non-Federal Licensed FTEs	51,412,387	
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86 Avg Salary - Non-Federal Licensed FTEs	62,866	
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87.1 Legal Balance (funds 1-2-4)	13,807,381	14,143,263
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87.2 Categorical Fund Balance	41,728	46,846
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	13,765,652	14,096,417
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88 Building Fund Balance (fund 3)	66,539,380	60,301,124
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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# Annual Statistical Report 2018/2019

County: WASHINGTON

GREENLAND SCHOOL DISTRICT

LEA: 7204000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	136	
2 ADA	730	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	771	
5 Prior Year 3 Qtr ADM	794	
6 Assessment	89,672,751	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	39.50	
13 Total Debt Bond/Non Bond	6,160,509	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,422,523	3,366,769
15 Other Local Receipts	385,316	457,615
16 Revenue From Interm Srcs	232	192
17.1 Foundation Funding (Excl URT)	3,264,689	3,107,223
17.2 98% of URT X Assessment less Net Revenues	13,156	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	25,768	86,134
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	1,659	1,659
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,113,343</b>	<b>7,019,592</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	21,769	21,085
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	150	150
29 Alt. Learning Environment (ALE)	42,295	56,657
30 English Language Learner (ELL)	7,774	9,055
31 National School Lunch State Categorical Funds (NSL)	272,994	258,792
32 Other Special Education	6,996	3,371
33 Career Education	7,042	7,000
34 School Food Service	2,997	3,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	45,706	16,048
<b>39 Total Restricted Revenue from State Sources</b>	<b>407,723</b>	<b>375,358</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,259,723</b>	<b>1,293,528</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,895	0
45 Compensation - Loss Of Fixed Assets	49,190	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>51,085</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,831,874</b>	<b>8,688,478</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,806,111	3,106,265
50 Special Education	639,594	621,669
51 Career Education	217,786	258,435
52 Adult Education	0	0
53 Compensatory Education	166,265	199,575
54 Other	362,967	381,436
<b>55 Total Instruction</b>	<b>4,192,722</b>	<b>4,567,380</b>

### District Level Support:

56 General Administration	270,834	307,860
57 Central Services	298,451	320,921
58 Maintenance & Operations Of Plant	853,321	1,322,221
59 Student Transportation	457,894	551,944
60 Othr District Level Support Service	46,539	48,913
<b>61 Total District Support Services</b>	<b>1,927,039</b>	<b>2,551,858</b>

### School Level Support:

62 Student Support Services	407,820	463,771
63 Instructional Staff Support Service	600,922	618,444
64 School Administration	426,604	441,481
<b>65 Total District Support Services</b>	<b>1,435,346</b>	<b>1,523,696</b>

### Non-Instructional Services:

66 Food Service Operations	497,944	517,683
67 Other Enterprise Operations	0	0
68 Community Operations	33,211	47,149
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>531,155</b>	<b>564,832</b>
71 Facilities Acquisition And Const.	0	825,000
72 Debt Service	461,060	457,695
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>8,547,322</b>	<b>10,490,461</b>
77 Less: Capital Expenditures	(129,494)	-1,026,845
78 Less: Debt Service	(461,060)	-457,695
<b>79 Total Current Expenditures</b>	<b>7,956,768</b>	<b>9,005,921</b>
80 Exclusions from Current Expenditures	(476,094)	-601,051
<b>81 Net Current Expenditures</b>	<b>7,480,674</b>	<b>8,404,870</b>

82 Per Pupil Expenditures	10,250	
83 Personnel - Non-Federal Licensed Classroom FTEs	63.96	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,873,400	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,925	
85 Personnel - Non-Federal Licensed FTEs	70.27	
85.5 Total Salary - Non-Federal Licensed FTEs	3,416,341	
86 Avg Salary - Non-Federal Licensed FTEs	48,617	
87.1 Legal Balance (funds 1-2-4)	1,390,393	1,249,725
87.2 Categorical Fund Balance	12,445	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,377,948	1,249,725
88 Building Fund Balance (fund 3)	1,939,446	320,091
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: WASHINGTON

LINCOLN SCHOOL DISTRICT

LEA: 7205000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	146	
2 ADA	1,106	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,126	
5 Prior Year 3 Qtr ADM	1,155	
6 Assessment	80,531,503	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.70	
12 Total Mills	42.70	
13 Total Debt Bond/Non Bond	16,576,508	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,263,547	3,459,334
15 Other Local Receipts	934,132	277,593
16 Revenue From Interm Srcs	337	0
17.1 Foundation Funding (Excl URT)	5,949,067	5,806,505
17.2 98% of URT X Assessment less Net Revenues	19,872	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	81,643	95,586
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	15,961	53,454
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,264,559</b>	<b>9,692,472</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	31,657	30,898
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	450	450
29 Alt. Learning Environment (ALE)	78,567	81,379
30 English Language Learner (ELL)	26,026	29,565
31 National School Lunch State Categorical Funds (NSL)	856,565	830,290
32 Other Special Education	18,595	4,500
33 Career Education	20,854	5,000
34 School Food Service	4,792	4,991
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	199,049	198,640
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	112,001	38,033
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,348,556</b>	<b>1,223,746</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,900,243</b>	<b>1,966,326</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	214,624
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>214,624</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,513,359</b>	<b>13,097,168</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,809,285	3,630,420
50 Special Education	930,494	911,674
51 Career Education	346,377	303,604
52 Adult Education	0	0
53 Compensatory Education	254,577	316,242
54 Other	403,665	370,399
<b>55 Total Instruction</b>	<b>5,744,398</b>	<b>5,532,339</b>

### District Level Support:

56 General Administration	240,227	263,170
57 Central Services	288,881	323,600
58 Maintenance & Operations Of Plant	1,164,176	1,356,626
59 Student Transportation	551,834	534,116
60 Othr District Level Support Service	95,568	57,272
<b>61 Total District Support Services</b>	<b>2,340,685</b>	<b>2,534,784</b>

### School Level Support:

62 Student Support Services	655,998	583,183
63 Instructional Staff Support Service	1,167,299	1,031,146
64 School Administration	446,019	587,852
<b>65 Total District Support Services</b>	<b>2,269,315</b>	<b>2,202,182</b>

### Non-Instructional Services:

66 Food Service Operations	822,530	835,503
67 Other Enterprise Operations	0	0
68 Community Operations	22,705	17,227
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>845,235</b>	<b>852,730</b>

71 Facilities Acquisition And Const.	75,838	819,100
72 Debt Service	1,015,434	1,007,157
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>12,290,905</b>	<b>12,948,292</b>
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77 Less: Capital Expenditures	(171,974)	-903,981
78 Less: Debt Service	(1,015,434)	-1,007,157

<b>79 Total Current Expenditures</b>	<b>11,103,497</b>	<b>11,037,154</b>
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80 Exclusions from Current Expenditures	(713,228)	-449,809
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<b>81 Net Current Expenditures</b>	<b>10,390,269</b>	<b>10,587,345</b>
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82 Per Pupil Expenditures	9,391	
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83 Personnel - Non-Federal Licensed Classroom FTEs	80.20	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,593,404	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,806	
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85 Personnel - Non-Federal Licensed FTEs	90.44	
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85.5 Total Salary - Non-Federal Licensed FTEs	4,319,546	
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86 Avg Salary - Non-Federal Licensed FTEs	47,761	
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87.1 Legal Balance (funds 1-2-4)	1,373,374	1,899,969
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87.2 Categorical Fund Balance	371,317	336,975
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	1,002,057	1,562,994
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88 Building Fund Balance (fund 3)	5,282,643	4,770,847
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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# Annual Statistical Report 2018/2019

County: WASHINGTON

PRAIRIE GROVE SCHOOL DISTRICT

LEA: 7206000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	106		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,901			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	7,176,946	6,968,849
4 4 Qtr ADM	1,997			50 Special Education	984,778	1,065,979
5 Prior Year 3 Qtr ADM	1,916			51 Career Education	597,744	620,266
6 Assessment	157,374,455			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	263,969	383,684
8 URT Mills	25.00			54 Other	1,082,081	1,032,383
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>10,105,517</b>	<b>10,071,161</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	17.90			56 General Administration	542,418	673,874
12 Total Mills	42.90			57 Central Services	870,766	723,071
13 Total Debt Bond/Non Bond	24,951,284			58 Maintenance & Operations Of Plant	1,531,303	1,709,443
<b>State and Local Revenue</b>			59 Student Transportation	680,721	757,734	
14 Property Tax Receipts (Incl URT)	6,623,486	6,200,000	60 Othr District Level Support Service	125,636	105,962	
15 Other Local Receipts	1,182,865	444,200	<b>61 Total District Support Services</b>	<b>3,750,844</b>	<b>3,970,083</b>	
16 Revenue From Interm Srcs	561	500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	9,342,496	9,927,038	62 Student Support Services	700,724	710,023	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	705,967	619,742	
18 Student Growth Funding	488,249	260,000	64 School Administration	988,129	905,139	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,394,819</b>	<b>2,234,904</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	826,249	836,299	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	111,510	115,423	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,637,657</b>	<b>16,831,738</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>937,758</b>	<b>951,722</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	209,466	350,000	
<b>Regular Education:</b>			72 Debt Service	1,447,196	850,982	
26 Professional Development	52,495	54,758	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>18,845,601</b>	<b>18,428,852</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(533,266)	-619,812	
28 Gifted And Talented	7,600	0	78 Less: Debt Service	(1,447,196)	-850,982	
29 Alt. Learning Environment (ALE)	133,638	130,515	<b>79 Total Current Expenditures</b>	<b>16,865,139</b>	<b>16,958,058</b>	
30 English Language Learner (ELL)	16,224	16,224	80 Exclusions from Current Expenditures	(779,851)	-555,352	
31 National School Lunch State Categorical Funds (NSL)	423,430	440,262	<b>81 Net Current Expenditures</b>	<b>16,085,288</b>	<b>16,402,706</b>	
32 Other Special Education	18,457	0	82 Per Pupil Expenditures	8,461		
33 Career Education	33,105	7,312	83 Personnel - Non-Federal Licensed Classroom FTEs	133.87		
34 School Food Service	5,365	5,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,760,417		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,500		
36 Early Childhood Programs	106,025	97,200	85 Personnel - Non-Federal Licensed FTEs	144.76		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,738,652		
38 Other Non-Instructional Program Aid	109,904	97,469	86 Avg Salary - Non-Federal Licensed FTEs	53,458		
<b>39 Total Restricted Revenue from State Sources</b>	<b>906,243</b>	<b>848,740</b>	87.1 Legal Balance (funds 1-2-4)	1,500,000	2,435,663	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,479,198</b>	<b>1,332,578</b>	87.2 Categorical Fund Balance	13,480	54,553	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,486,520	2,381,110	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,626,250	4,356,886	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,023,098</b>	<b>19,013,057</b>				

# Annual Statistical Report 2018/2019

County: WASHINGTON

SPRINGDALE SCHOOL DISTRICT

LEA: 7207000

	<b>2018/2019 Actual</b>	<b>2019/2020 Budget</b>
1 Area in Square Miles	184	
2 ADA	20,857	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	21,845	
5 Prior Year 3 Qtr ADM	21,762	
6 Assessment	1,740,993,683	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.50	
12 Total Mills	40.50	
13 Total Debt Bond/Non Bond	178,775,456	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	68,116,433	69,215,000
15 Other Local Receipts	11,275,729	4,282,129
16 Revenue From Interm Srcs	6,976	0
17.1 Foundation Funding (Excl URT)	106,292,494	108,257,478
17.2 98% of URT X Assessment less Net Revenues	47,380	0
18 Student Growth Funding	880,954	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>186,619,967</b>	<b>181,754,607</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	596,277	599,454
27 Other Regular Education	761,358	0
<b>Special Education:</b>		
28 Gifted And Talented	49,645	45,000
29 Alt. Learning Environment (ALE)	3,038,458	2,360,457
30 English Language Learner (ELL)	2,785,458	2,761,035
31 National School Lunch State Categorical Funds (NSL)	16,235,848	16,271,582
32 Other Special Education	3,116,682	2,915,000
33 Career Education	122,147	200,999
34 School Food Service	92,333	92,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	582,271	742,118
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	4,909,073	1,005,033
<b>39 Total Restricted Revenue from State Sources</b>	<b>32,289,550</b>	<b>26,992,678</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>33,738,190</b>	<b>33,113,136</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	139,120	263,000
44 Gains & Losses - Sale Fixed Assets	2,196,137	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	257,658	0
<b>47 Total Other Sources of Funds</b>	<b>2,592,915</b>	<b>263,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>255,240,622</b>	<b>242,123,421</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	86,946,331	87,619,262
50 Special Education	14,753,693	15,529,588
51 Career Education	6,352,473	6,417,041
52 Adult Education	0	0
53 Compensatory Education	4,906,702	7,268,130
54 Other	19,430,861	19,776,644
<b>55 Total Instruction</b>	<b>132,390,059</b>	<b>136,610,666</b>

### District Level Support:

56 General Administration	2,280,495	2,565,442
57 Central Services	3,795,255	4,437,895
58 Maintenance & Operations Of Plant	23,862,513	26,498,220
59 Student Transportation	7,766,742	7,485,884
60 Othr District Level Support Service	313,142	388,000
<b>61 Total District Support Services</b>	<b>38,018,147</b>	<b>41,375,441</b>

### School Level Support:

62 Student Support Services	10,090,164	10,141,139
63 Instructional Staff Support Service	17,330,047	18,541,213
64 School Administration	12,664,592	12,724,221
<b>65 Total District Support Services</b>	<b>40,084,803</b>	<b>41,406,573</b>

### Non-Instructional Services:

66 Food Service Operations	12,919,922	13,028,194
67 Other Enterprise Operations	79,013	0
68 Community Operations	31,788	15,186
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>13,030,722</b>	<b>13,043,380</b>

71 Facilities Acquisition And Const.	17,581,054	7,692
72 Debt Service	9,880,518	12,022,134
75 Other Non-Programmed Costs	2,855	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>250,988,160</b>	<b>244,465,885</b>
77 Less: Capital Expenditures	(20,799,859)	-2,098,313
78 Less: Debt Service	(9,880,518)	-12,022,134

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>220,307,783</b>	<b>230,345,438</b>
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### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>206,886,580</b>	<b>220,584,247</b>
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82 Per Pupil Expenditures	9,919	
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83 Personnel - Non-Federal Licensed Classroom FTEs	1,431.38	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	86,549,802	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,466	
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85 Personnel - Non-Federal Licensed FTEs	1,548.50	
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85.5 Total Salary - Non-Federal Licensed FTEs	97,466,937	
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86 Avg Salary - Non-Federal Licensed FTEs	62,943	
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87.1 Legal Balance (funds 1-2-4)	23,535,853	18,811,177
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87.2 Categorical Fund Balance	3,239,344	0
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87.3 Deposits With Paying Agents (QZAB)	792,653	792,653
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87.4 Net Legal Bal (Excl Cat & QZAB)	19,503,856	18,018,524
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88 Building Fund Balance (fund 3)	49,268,801	49,268,801
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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# Annual Statistical Report 2018/2019

County: WASHINGTON

WEST FORK SCHOOL DISTRICT

LEA: 7208000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	131	
2 ADA	916	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	962	
5 Prior Year 3 Qtr ADM	986	
6 Assessment	67,186,431	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.60	
12 Total Mills	41.60	
13 Total Debt Bond/Non Bond	7,431,365	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,701,753	2,697,000
15 Other Local Receipts	453,467	182,940
16 Revenue From Interm Srcs	240	0
17.1 Foundation Funding (Excl URT)	5,096,138	4,986,487
17.2 98% of URT X Assessment less Net Revenues	9,419	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	263,950	80,994
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	11,812	48,426
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,536,779</b>	<b>7,995,847</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	27,012	26,369
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	32,408	47,304
30 English Language Learner (ELL)	4,056	5,856
31 National School Lunch State Categorical Funds (NSL)	271,942	269,838
32 Other Special Education	33,323	31,418
33 Career Education	10,021	11,646
34 School Food Service	2,835	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	984,812	1,334,037
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,366,608</b>	<b>1,729,469</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>825,459</b>	<b>775,615</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,070	0
45 Compensation - Loss Of Fixed Assets	578	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>3,648</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,732,494</b>	<b>10,500,931</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,276,330	3,105,812
50 Special Education	710,117	668,647
51 Career Education	238,873	242,650
52 Adult Education	0	0
53 Compensatory Education	262,799	259,481
54 Other	451,470	463,376
<b>55 Total Instruction</b>	<b>4,939,589</b>	<b>4,739,967</b>

### District Level Support:

56 General Administration	202,562	306,198
57 Central Services	319,325	249,704
58 Maintenance & Operations Of Plant	870,185	819,339
59 Student Transportation	428,169	443,340
60 Othr District Level Support Service	59,643	26,464
<b>61 Total District Support Services</b>	<b>1,879,885</b>	<b>1,845,044</b>

### School Level Support:

62 Student Support Services	553,446	537,774
63 Instructional Staff Support Service	459,264	460,016
64 School Administration	441,699	418,211
<b>65 Total District Support Services</b>	<b>1,454,409</b>	<b>1,416,001</b>

### Non-Instructional Services:

66 Food Service Operations	573,638	561,518
67 Other Enterprise Operations	0	0
68 Community Operations	24,487	9,512
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>598,125</b>	<b>571,031</b>
71 Facilities Acquisition And Const.	1,895,209	1,331,986
72 Debt Service	744,331	693,232
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>11,511,548</b>	<b>10,597,261</b>
77 Less: Capital Expenditures	(1,946,191)	-1,343,986
78 Less: Debt Service	(744,331)	-693,232
<b>79 Total Current Expenditures</b>	<b>8,821,025</b>	<b>8,560,043</b>
80 Exclusions from Current Expenditures	(319,648)	-122,562
<b>81 Net Current Expenditures</b>	<b>8,501,377</b>	<b>8,437,480</b>

82 Per Pupil Expenditures	9,282	
83 Personnel - Non-Federal Licensed Classroom FTEs	74.94	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,488,667	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,553	
85 Personnel - Non-Federal Licensed FTEs	79.08	
85.5 Total Salary - Non-Federal Licensed FTEs	3,857,287	
86 Avg Salary - Non-Federal Licensed FTEs	48,777	
87.1 Legal Balance (funds 1-2-4)	1,104,703	1,160,307
87.2 Categorical Fund Balance	13,232	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,091,471	1,160,307
88 Building Fund Balance (fund 3)	1,989,136	1,814,503
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: WHITE

BALD KNOB SCHOOL DISTRICT

LEA: 7301000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	187		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,100			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	4,124,346	4,350,983
4 4 Qtr ADM	1,181			50 Special Education	742,284	766,232
5 Prior Year 3 Qtr ADM	1,156			51 Career Education	237,972	309,554
6 Assessment	111,044,119			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	613,652	714,021
8 URT Mills	25.00			54 Other	631,757	635,903
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>6,350,010</b>	<b>6,776,694</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.50			56 General Administration	240,389	264,823
12 Total Mills	38.50			57 Central Services	449,914	485,956
13 Total Debt Bond/Non Bond	8,540,456			58 Maintenance & Operations Of Plant	1,619,815	1,493,199
<b>State and Local Revenue</b>			59 Student Transportation	509,498	473,573	
14 Property Tax Receipts (Incl URT)	4,695,531	4,006,455	60 Othr District Level Support Service	113,381	78,000	
15 Other Local Receipts	1,060,318	529,210	<b>61 Total District Support Services</b>	<b>2,932,998</b>	<b>2,795,550</b>	
16 Revenue From Interm Srcs	658	500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,911,362	5,417,118	62 Student Support Services	491,038	470,934	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	445,438	482,427	
18 Student Growth Funding	0	29,000	64 School Administration	489,241	588,426	
19 Declining Enrollment Funding	174,306	0	<b>65 Total District Support Services</b>	<b>1,425,718</b>	<b>1,541,786</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	669,532	694,657	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	123,571	225,219	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,842,175</b>	<b>9,982,283</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>793,104</b>	<b>919,876</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	403,226	18,391	
<b>Regular Education:</b>			72 Debt Service	843,325	835,678	
26 Professional Development	31,666	32,406	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>12,748,381</b>	<b>12,887,975</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(643,062)	-505,769	
28 Gifted And Talented	300	0	78 Less: Debt Service	(843,325)	-835,678	
29 Alt. Learning Environment (ALE)	132,529	122,649	<b>79 Total Current Expenditures</b>	<b>11,261,993</b>	<b>11,546,528</b>	
30 English Language Learner (ELL)	4,732	4,732	80 Exclusions from Current Expenditures	(744,702)	-377,134	
31 National School Lunch State Categorical Funds (NSL)	381,876	368,726	<b>81 Net Current Expenditures</b>	<b>10,517,291</b>	<b>11,169,394</b>	
32 Other Special Education	5,968	0	82 Per Pupil Expenditures	9,558		
33 Career Education	65,542	54,438	83 Personnel - Non-Federal Licensed Classroom FTEs	77.47		
34 School Food Service	4,551	4,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,804,941		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,115		
36 Early Childhood Programs	12,465	0	85 Personnel - Non-Federal Licensed FTEs	82.37		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,213,498		
38 Other Non-Instructional Program Aid	47,211	50,680	86 Avg Salary - Non-Federal Licensed FTEs	51,153		
<b>39 Total Restricted Revenue from State Sources</b>	<b>686,840</b>	<b>638,130</b>	87.1 Legal Balance (funds 1-2-4)	2,108,285	2,000,000	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,612,175</b>	<b>1,712,796</b>	87.2 Categorical Fund Balance	87,570	5,375	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,020,715	1,994,625	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,176,853	2,813,050	
43 Indirect Cost Reimbursement	30,000	30,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>30,000</b>	<b>30,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,171,189</b>	<b>12,363,210</b>				

# Annual Statistical Report 2018/2019

County: WHITE

BEEBE SCHOOL DISTRICT

LEA: 7302000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	236	
2 ADA	3,041	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	3,254	
5 Prior Year 3 Qtr ADM	3,270	
6 Assessment	235,052,930	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.60	
12 Total Mills	36.60	
13 Total Debt Bond/Non Bond	16,085,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	8,143,057	8,348,814
15 Other Local Receipts	2,312,381	1,527,218
16 Revenue From Interm Srcs	1,853	1,500
17.1 Foundation Funding (Excl URT)	16,641,317	16,722,682
17.2 98% of URT X Assessment less Net Revenues	195,027	130,000
18 Student Growth Funding	76,591	0
19 Declining Enrollment Funding	0	34,667
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	2,171	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>27,372,397</b>	<b>26,764,881</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	89,591	89,316
27 Other Regular Education	10,194	0
<b>Special Education:</b>		
28 Gifted And Talented	8,450	8,000
29 Alt. Learning Environment (ALE)	247,262	253,668
30 English Language Learner (ELL)	18,928	18,000
31 National School Lunch State Categorical Funds (NSL)	874,212	847,386
32 Other Special Education	66,931	74,000
33 Career Education	14,625	12,188
34 School Food Service	10,441	10,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	398,098	397,280
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	145,900	29,958
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,884,633</b>	<b>1,740,296</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,134,385</b>	<b>3,197,117</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	1,431	0
46 Other	840	0
<b>47 Total Other Sources of Funds</b>	<b>2,271</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>32,393,685</b>	<b>31,702,293</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	13,007,860	13,103,947
50 Special Education	2,359,276	2,458,644
51 Career Education	558,958	437,600
52 Adult Education	0	0
53 Compensatory Education	460,104	614,372
54 Other	1,295,948	1,256,540
<b>55 Total Instruction</b>	<b>17,682,147</b>	<b>17,871,105</b>

### District Level Support:

56 General Administration	790,643	715,734
57 Central Services	354,481	384,626
58 Maintenance & Operations Of Plant	3,300,881	3,306,057
59 Student Transportation	1,299,686	1,061,197
60 Othr District Level Support Service	60,631	30,400
<b>61 Total District Support Services</b>	<b>5,806,321</b>	<b>5,498,013</b>

### School Level Support:

62 Student Support Services	1,410,961	1,349,827
63 Instructional Staff Support Service	1,965,780	1,965,073
64 School Administration	1,563,315	1,476,460
<b>65 Total District Support Services</b>	<b>4,940,056</b>	<b>4,791,360</b>

### Non-Instructional Services:

66 Food Service Operations	2,024,862	1,918,475
67 Other Enterprise Operations	0	0
68 Community Operations	542,145	522,188
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>2,567,007</b>	<b>2,440,663</b>
71 Facilities Acquisition And Const.	7,163	7,000
72 Debt Service	1,458,219	918,719
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(420,650)	-336,796
78 Less: Debt Service	(1,458,219)	-918,719
<b>79 Total Current Expenditures</b>	<b>30,582,044</b>	<b>30,271,345</b>
80 Exclusions from Current Expenditures	(2,169,350)	-1,534,014
<b>81 Net Current Expenditures</b>	<b>28,412,694</b>	<b>28,737,331</b>

82 Per Pupil Expenditures	9,345	
83 Personnel - Non-Federal Licensed Classroom FTEs	224.44	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,867,956	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,878	
85 Personnel - Non-Federal Licensed FTEs	248.53	
85.5 Total Salary - Non-Federal Licensed FTEs	13,759,568	
86 Avg Salary - Non-Federal Licensed FTEs	55,364	
87.1 Legal Balance (funds 1-2-4)	2,500,000	2,500,000
87.2 Categorical Fund Balance	224,715	20
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,275,285	2,499,980
88 Building Fund Balance (fund 3)	3,190,101	3,362,709
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: WHITE

BRADFORD SCHOOL DISTRICT

LEA: 7303000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	93		<b>CURRENT EXPENDITURES</b>			
2 ADA	414			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	1,912,110	2,085,489
4 4 Qtr ADM	439			50 Special Education	247,697	238,637
5 Prior Year 3 Qtr ADM	453			51 Career Education	159,614	163,052
6 Assessment	28,750,694			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	202,738	160,223
8 URT Mills	25.00			54 Other	188,575	189,168
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,710,734</b>	<b>2,836,569</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.00			56 General Administration	159,805	187,853
12 Total Mills	37.00			57 Central Services	153,583	171,802
13 Total Debt Bond/Non Bond	3,679,754			58 Maintenance & Operations Of Plant	477,169	423,637
<b>State and Local Revenue</b>				59 Student Transportation	174,653	220,518
14 Property Tax Receipts (Incl URT)	986,505	968,425	60 Othr District Level Support Service	37,554	38,000	
15 Other Local Receipts	217,875	301,351	<b>61 Total District Support Services</b>	<b>1,002,764</b>	<b>1,041,811</b>	
16 Revenue From Interm Srcs	256	500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,399,579	2,317,508	62 Student Support Services	217,892	217,335	
17.2 98% of URT X Assessment less Net Revenues	10,189	22,000	63 Instructional Staff Support Service	210,701	256,946	
18 Student Growth Funding	31,277	0	64 School Administration	218,617	222,572	
19 Declining Enrollment Funding	0	50,501	<b>65 Total District Support Services</b>	<b>647,210</b>	<b>696,853</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	322,205	325,429	
22 Enhanced Transportation Funding	21,136	22,442	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	31,692	34,272	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,666,817</b>	<b>3,682,726</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>353,897</b>	<b>359,701</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	90,679	94,000	
<b>Regular Education:</b>			72 Debt Service	175,578	178,631	
26 Professional Development	12,403	12,002	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>4,980,862</b>	<b>5,207,565</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(152,303)	-266,788	
28 Gifted And Talented	0	200	78 Less: Debt Service	(175,578)	-178,631	
29 Alt. Learning Environment (ALE)	56,268	68,607	<b>79 Total Current Expenditures</b>	<b>4,652,981</b>	<b>4,762,146</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(309,948)	-353,796	
31 National School Lunch State Categorical Funds (NSL)	374,156	357,340	<b>81 Net Current Expenditures</b>	<b>4,343,033</b>	<b>4,408,350</b>	
32 Other Special Education	13,528	2,000	82 Per Pupil Expenditures	10,478		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	39.32		
34 School Food Service	0	2,200	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,561,374		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,709		
36 Early Childhood Programs	151,787	148,980	85 Personnel - Non-Federal Licensed FTEs	43.82		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,845,486		
38 Other Non-Instructional Program Aid	103,709	88,491	86 Avg Salary - Non-Federal Licensed FTEs	42,115		
<b>39 Total Restricted Revenue from State Sources</b>	<b>711,850</b>	<b>679,820</b>	87.1 Legal Balance (funds 1-2-4)	832,126	688,556	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>656,042</b>	<b>674,257</b>	87.2 Categorical Fund Balance	86,406	57,538	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	745,720	631,018	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	937,383	902,338	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,034,709</b>	<b>5,036,803</b>				



# Annual Statistical Report 2018/2019

County: WHITE

WHITE CO. CENTRAL SCHOOL DIST.

LEA: 7304000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	59				
2 ADA	692				
3 ADA Pct Change over 5 Years					
4 4 Qtr ADM	739				
5 Prior Year 3 Qtr ADM	719				
6 Assessment	55,496,178				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	13.10				
12 Total Mills	38.10				
13 Total Debt Bond/Non Bond	3,970,000				
<b>State and Local Revenue</b>					
14 Property Tax Receipts (Incl URT)	1,969,745	1,835,000			
15 Other Local Receipts	391,909	213,465			
16 Revenue From Interm Srcs	405	0			
17.1 Foundation Funding (Excl URT)	3,463,116	3,757,308			
17.2 98% of URT X Assessment less Net Revenues	89,137	0			
18 Student Growth Funding	116,989	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	6,013	0			
23 Other Unrestricted State Funding	0	0			
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,037,313</b>	<b>5,805,773</b>			
<b>Restricted Revenue from State Sources:</b>					
25 Adult Education	0	0			
<b>Regular Education:</b>					
26 Professional Development	19,689	20,323			
27 Other Regular Education	0	0			
<b>Special Education:</b>					
28 Gifted And Talented	50	50			
29 Alt. Learning Environment (ALE)	27,091	34,867			
30 English Language Learner (ELL)	21,970	21,000			
31 National School Lunch State Categorical Funds (NSL)	430,116	351,201			
32 Other Special Education	4,698	3,000			
33 Career Education	21,667	9,209			
34 School Food Service	2,667	2,500			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	199,049	198,640			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	28,221	33,143			
<b>39 Total Restricted Revenue from State Sources</b>	<b>755,217</b>	<b>673,933</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>733,070</b>	<b>907,151</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	8,995	9,000			
<b>47 Total Other Sources of Funds</b>	<b>8,995</b>	<b>9,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,534,595</b>	<b>7,395,857</b>			
			<b>CURRENT EXPENDITURES</b>		
			<b>Instruction:</b>		
			49 Regular Instruction	2,815,567	2,794,617
			50 Special Education	408,078	420,159
			51 Career Education	249,010	270,125
			52 Adult Education	0	0
			53 Compensatory Education	248,019	445,768
			54 Other	335,295	308,846
			<b>55 Total Instruction</b>	<b>4,055,968</b>	<b>4,239,514</b>
			<b>District Level Support:</b>		
			56 General Administration	229,303	221,419
			57 Central Services	182,839	205,530
			58 Maintenance & Operations Of Plant	717,406	818,799
			59 Student Transportation	297,476	218,436
			60 Othr District Level Support Service	39,938	23,489
			<b>61 Total District Support Services</b>	<b>1,466,961</b>	<b>1,487,673</b>
			<b>School Level Support:</b>		
			62 Student Support Services	298,215	265,688
			63 Instructional Staff Support Service	272,542	292,775
			64 School Administration	269,334	351,152
			<b>65 Total District Support Services</b>	<b>840,090</b>	<b>909,615</b>
			<b>Non-Instructional Services:</b>		
			66 Food Service Operations	465,739	559,476
			67 Other Enterprise Operations	18,961	0
			68 Community Operations	3,614	5,288
			69 Other Non-Instructional Services	0	0
			<b>70 Total Non-Instructional Services</b>	<b>488,314</b>	<b>564,763</b>
			71 Facilities Acquisition And Const.	29,193	467,189
			72 Debt Service	344,676	351,996
			75 Other Non-Programmed Costs	10,237	0
			<b>76 Total Expenditures</b>	<b>7,235,440</b>	<b>8,020,751</b>
			77 Less: Capital Expenditures	(114,273)	-627,852
			78 Less: Debt Service	(344,676)	-351,996
			<b>79 Total Current Expenditures</b>	<b>6,776,491</b>	<b>7,040,902</b>
			80 Exclusions from Current Expenditures	(561,664)	-432,070
			<b>81 Net Current Expenditures</b>	<b>6,214,827</b>	<b>6,608,832</b>
			82 Per Pupil Expenditures	8,984	
			83 Personnel - Non-Federal Licensed Classroom FTEs	56.35	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,480,354	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,017	
			85 Personnel - Non-Federal Licensed FTEs	60.39	
			85.5 Total Salary - Non-Federal Licensed FTEs	2,792,397	
			86 Avg Salary - Non-Federal Licensed FTEs	46,239	
			87.1 Legal Balance (funds 1-2-4)	788,000	788,000
			87.2 Categorical Fund Balance	72,842	2,470
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	715,158	785,530
			88 Building Fund Balance (fund 3)	3,105,367	2,555,367
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: WHITE

RIVERVIEW SCHOOL DISTRICT

LEA: 7307000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	186	
2 ADA	1,152	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,201	
5 Prior Year 3 Qtr ADM	1,264	
6 Assessment	112,758,148	
7 M&O Mills	27.22	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.22	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.78	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	9,179,541	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,588,956	3,997,135
15 Other Local Receipts	517,640	261,357
16 Revenue From Interm Srcs	711	0
17.1 Foundation Funding (Excl URT)	5,962,850	5,543,984
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	43,161	203,417
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,113,318</b>	<b>10,005,893</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	34,639	33,023
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	300	300
29 Alt. Learning Environment (ALE)	75,090	80,450
30 English Language Learner (ELL)	28,392	34,500
31 National School Lunch State Categorical Funds (NSL)	1,013,164	917,523
32 Other Special Education	20,726	20,300
33 Career Education	42,792	42,792
34 School Food Service	5,409	5,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	199,049	198,640
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	110,139	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,529,701</b>	<b>1,333,028</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,089,374</b>	<b>2,506,314</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	3,649	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	26,774	23,313
44 Gains & Losses - Sale Fixed Assets	8,325	0
45 Compensation - Loss Of Fixed Assets	52,886	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>91,634</b>	<b>23,313</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,824,026</b>	<b>13,868,548</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,982,746	4,595,429
50 Special Education	632,103	698,634
51 Career Education	342,711	318,482
52 Adult Education	0	0
53 Compensatory Education	445,440	515,659
54 Other	747,708	718,957
<b>55 Total Instruction</b>	<b>7,150,707</b>	<b>6,847,161</b>

### District Level Support:

56 General Administration	290,122	620,079
57 Central Services	393,161	404,133
58 Maintenance & Operations Of Plant	1,673,516	1,415,777
59 Student Transportation	484,062	664,026
60 Othr District Level Support Service	105,126	83,925
<b>61 Total District Support Services</b>	<b>2,945,987</b>	<b>3,187,940</b>

### School Level Support:

62 Student Support Services	723,303	778,119
63 Instructional Staff Support Service	950,454	989,642
64 School Administration	654,118	647,911
<b>65 Total District Support Services</b>	<b>2,327,875</b>	<b>2,415,672</b>

### Non-Instructional Services:

66 Food Service Operations	840,349	917,186
67 Other Enterprise Operations	0	0
68 Community Operations	194,327	476,435
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,034,676</b>	<b>1,393,621</b>
71 Facilities Acquisition And Const.	750,775	6,000
72 Debt Service	571,243	534,956
75 Other Non-Programmed Costs	3,813	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(890,626)	-297,023
78 Less: Debt Service	(571,243)	-534,956

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(729,154)	-778,705
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### 81 Net Current Expenditures

<b>82 Per Pupil Expenditures</b>	<b>10,937</b>	
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### 83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,829,011	
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### 84 Avg Salary - Non-Federal Licensed Classroom FTEs

85 Personnel - Non-Federal Licensed FTEs	103.37	
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### 85.5 Total Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	54,073	
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### 87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance	143,150	0
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### 87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	1,606,850	1,750,000
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### 88 Building Fund Balance (fund 3)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	3,095,139	2,697,009
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### 89 Capital Outlay Balance/Dedicated M&O (fund 5)

	0	0
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# Annual Statistical Report 2018/2019

County: WHITE

PANGBURN SCHOOL DISTRICT

LEA: 7309000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	106		<b>CURRENT EXPENDITURES</b>			
2 ADA	745			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,189,927	2,830,217
4 4 Qtr ADM	779			50 Special Education	420,399	397,410
5 Prior Year 3 Qtr ADM	732			51 Career Education	287,198	292,986
6 Assessment	81,399,900			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	211,769	284,666
8 URT Mills	25.00			54 Other	95,584	64,690
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,204,877</b>	<b>3,869,970</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.40			56 General Administration	195,134	180,642
12 Total Mills	41.40			57 Central Services	180,475	183,383
13 Total Debt Bond/Non Bond	10,428,590			58 Maintenance & Operations Of Plant	875,492	860,778
<b>State and Local Revenue</b>				59 Student Transportation	489,839	348,378
14 Property Tax Receipts (Incl URT)	2,515,398	2,862,021	60 Othr District Level Support Service	33,704	39,695	
15 Other Local Receipts	633,797	265,000	<b>61 Total District Support Services</b>	<b>1,774,645</b>	<b>1,612,875</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,719,007	3,379,224	62 Student Support Services	338,677	381,240	
17.2 98% of URT X Assessment less Net Revenues	500,339	0	63 Instructional Staff Support Service	361,510	357,946	
18 Student Growth Funding	264,137	10,000	64 School Administration	297,198	337,992	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>997,386</b>	<b>1,077,179</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	439,078	444,500	
22 Enhanced Transportation Funding	7,634	43,942	67 Other Enterprise Operations	41,107	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	192,814	219,138	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,640,311</b>	<b>6,560,187</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>672,999</b>	<b>663,638</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	55,000	852	
<b>Regular Education:</b>			72 Debt Service	1,131,576	788,070	
26 Professional Development	20,066	21,342	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>8,836,483</b>	<b>8,012,585</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(233,472)	-21,115	
28 Gifted And Talented	0	0	78 Less: Debt Service	(1,131,576)	-788,070	
29 Alt. Learning Environment (ALE)	11,991	0	<b>79 Total Current Expenditures</b>	<b>7,471,434</b>	<b>7,203,400</b>	
30 English Language Learner (ELL)	1,014	0	80 Exclusions from Current Expenditures	(786,058)	-524,204	
31 National School Lunch State Categorical Funds (NSL)	226,706	223,550	<b>81 Net Current Expenditures</b>	<b>6,685,376</b>	<b>6,679,196</b>	
32 Other Special Education	6,577	4,000	82 Per Pupil Expenditures	8,974		
33 Career Education	22,750	28,709	83 Personnel - Non-Federal Licensed Classroom FTEs	57.24		
34 School Food Service	2,550	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,666,774		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,589		
36 Early Childhood Programs	134,358	134,082	85 Personnel - Non-Federal Licensed FTEs	62.15		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,044,957		
38 Other Non-Instructional Program Aid	7,338	10,197	86 Avg Salary - Non-Federal Licensed FTEs	48,994		
<b>39 Total Restricted Revenue from State Sources</b>	<b>433,350</b>	<b>424,380</b>	87.1 Legal Balance (funds 1-2-4)	66,657	92,043	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>878,190</b>	<b>960,007</b>	87.2 Categorical Fund Balance	20,767	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	455,673	0	87.4 Net Legal Bal (Excl Cat & QZAB)	45,889	92,043	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	40,706	40,706	
43 Indirect Cost Reimbursement	0	6,195	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	5	0				
45 Compensation - Loss Of Fixed Assets	0	1,360				
46 Other	9,252	5,000				
<b>47 Total Other Sources of Funds</b>	<b>464,930</b>	<b>12,555</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,416,781</b>	<b>7,957,128</b>				

# Annual Statistical Report 2018/2019

County: WHITE

ROSE BUD SCHOOL DISTRICT

LEA: 7310000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	117		<b>CURRENT EXPENDITURES</b>			
2 ADA	734			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,988,700	3,032,391
4 4 Qtr ADM	770			50 Special Education	443,890	462,337
5 Prior Year 3 Qtr ADM	805			51 Career Education	374,378	310,261
6 Assessment	87,527,573			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	207,760	201,417
8 URT Mills	25.00			54 Other	332,783	346,980
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,347,511</b>	<b>4,353,385</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.30			56 General Administration	187,076	209,022
12 Total Mills	39.30			57 Central Services	216,291	188,454
13 Total Debt Bond/Non Bond	4,955,602			58 Maintenance & Operations Of Plant	856,837	1,017,753
<b>State and Local Revenue</b>			59 Student Transportation	479,725	713,246	
14 Property Tax Receipts (Incl URT)	3,749,026	3,087,182	60 Othr District Level Support Service	230,580	40,000	
15 Other Local Receipts	504,132	163,740	<b>61 Total District Support Services</b>	<b>1,970,508</b>	<b>2,168,475</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,038,180	3,187,597	62 Student Support Services	269,152	259,484	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	352,804	367,640	
18 Student Growth Funding	0	0	64 School Administration	385,166	367,585	
19 Declining Enrollment Funding	42,720	206,545	<b>65 Total District Support Services</b>	<b>1,007,122</b>	<b>994,708</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	411,297	208,003	
22 Enhanced Transportation Funding	23,144	89,778	67 Other Enterprise Operations	3,042	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,357,202</b>	<b>6,734,841</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>414,339</b>	<b>208,003</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	222,852	5,000	
<b>Regular Education:</b>			72 Debt Service	225,624	24,954	
26 Professional Development	22,070	21,183	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>8,187,956</b>	<b>7,754,526</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(288,342)	-231,230	
28 Gifted And Talented	200	0	78 Less: Debt Service	(225,624)	-24,954	
29 Alt. Learning Environment (ALE)	10,542	29,932	<b>79 Total Current Expenditures</b>	<b>7,673,989</b>	<b>7,498,342</b>	
30 English Language Learner (ELL)	8,788	12,000	80 Exclusions from Current Expenditures	(466,192)	-185,435	
31 National School Lunch State Categorical Funds (NSL)	268,260	249,850	<b>81 Net Current Expenditures</b>	<b>7,207,797</b>	<b>7,312,907</b>	
32 Other Special Education	3,415	3,300	82 Per Pupil Expenditures	9,826		
33 Career Education	19,500	49,043	83 Personnel - Non-Federal Licensed Classroom FTEs	61.73		
34 School Food Service	2,919	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,856,214		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,269		
36 Early Childhood Programs	107,572	107,388	85 Personnel - Non-Federal Licensed FTEs	66.69		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,217,657		
38 Other Non-Instructional Program Aid	85,051	163,643	86 Avg Salary - Non-Federal Licensed FTEs	48,248		
<b>39 Total Restricted Revenue from State Sources</b>	<b>528,318</b>	<b>638,839</b>	87.1 Legal Balance (funds 1-2-4)	2,149,974	2,029,673	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>738,801</b>	<b>723,680</b>	87.2 Categorical Fund Balance	4,757	6,036	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,145,218	2,023,638	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,195,881	2,495,881	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	12,301	0				
<b>47 Total Other Sources of Funds</b>	<b>12,301</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,636,622</b>	<b>8,097,360</b>				

# Annual Statistical Report 2018/2019

County: WHITE

SEARCY SCHOOL DISTRICT

LEA: 7311000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	162	
2 ADA	3,766	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	4,000	
5 Prior Year 3 Qtr ADM	4,096	
6 Assessment	579,630,893	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.70	
12 Total Mills	35.70	
13 Total Debt Bond/Non Bond	14,845,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	19,356,504	18,544,229
15 Other Local Receipts	1,604,095	829,080
16 Revenue From Interm Srcs	2,312	0
17.1 Foundation Funding (Excl URT)	13,834,774	13,468,709
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	283,031
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>34,797,685</b>	<b>33,125,049</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	112,236	109,988
27 Other Regular Education	2,750	0
<b>Special Education:</b>		
28 Gifted And Talented	21,500	0
29 Alt. Learning Environment (ALE)	77,769	89,333
30 English Language Learner (ELL)	45,630	45,630
31 National School Lunch State Categorical Funds (NSL)	1,081,456	1,054,630
32 Other Special Education	260,713	222,000
33 Career Education	114,624	109,146
34 School Food Service	14,143	14,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,730,820</b>	<b>1,644,827</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,925,584</b>	<b>4,638,993</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	30,779	25,755
44 Gains & Losses - Sale Fixed Assets	2,184	0
45 Compensation - Loss Of Fixed Assets	2,469	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>35,432</b>	<b>25,755</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>40,489,521</b>	<b>39,434,624</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	14,629,527	15,011,377
50 Special Education	3,297,047	3,614,746
51 Career Education	836,782	838,937
52 Adult Education	0	0
53 Compensatory Education	1,560,562	1,798,549
54 Other	1,232,327	1,270,104
<b>55 Total Instruction</b>	<b>21,556,245</b>	<b>22,533,711</b>

### District Level Support:

56 General Administration	907,468	1,002,256
57 Central Services	296,861	355,379
58 Maintenance & Operations Of Plant	3,379,054	4,560,309
59 Student Transportation	1,545,533	1,687,531
60 Othr District Level Support Service	445,827	353,526
<b>61 Total District Support Services</b>	<b>6,574,742</b>	<b>7,959,001</b>

### School Level Support:

62 Student Support Services	1,654,399	1,834,561
63 Instructional Staff Support Service	2,169,157	2,872,497
64 School Administration	2,091,352	2,188,003
<b>65 Total District Support Services</b>	<b>5,914,909</b>	<b>6,895,060</b>

### Non-Instructional Services:

66 Food Service Operations	2,277,498	2,225,655
67 Other Enterprise Operations	144,599	0
68 Community Operations	4,089	6,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>2,426,185</b>	<b>2,231,655</b>
71 Facilities Acquisition And Const.	3,993,055	2,241,551
72 Debt Service	2,132,990	2,135,919
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>42,598,125</b>	<b>43,996,897</b>
77 Less: Capital Expenditures	(4,829,221)	-2,873,091
78 Less: Debt Service	(2,132,990)	-2,135,919
<b>79 Total Current Expenditures</b>	<b>35,635,915</b>	<b>38,987,887</b>
80 Exclusions from Current Expenditures	(1,016,833)	-581,950
<b>81 Net Current Expenditures</b>	<b>34,619,082</b>	<b>38,405,937</b>

82 Per Pupil Expenditures	9,193	
83 Personnel - Non-Federal Licensed Classroom FTEs	264.98	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,588,811	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,056	
85 Personnel - Non-Federal Licensed FTEs	289.97	
85.5 Total Salary - Non-Federal Licensed FTEs	16,711,306	
86 Avg Salary - Non-Federal Licensed FTEs	57,631	
87.1 Legal Balance (funds 1-2-4)	6,838,805	3,256,561
87.2 Categorical Fund Balance	51,367	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,787,437	3,256,561
88 Building Fund Balance (fund 3)	20,768,758	20,061,068
89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,705,724	1,705,724

# Annual Statistical Report 2018/2019

County: WOODRUFF

AUGUSTA SCHOOL DISTRICT

LEA: 7401000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	364		<b>CURRENT EXPENDITURES</b>			
2 ADA	341			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	1,990,131	1,662,855
4 4 Qtr ADM	361			50 Special Education	343,829	338,179
5 Prior Year 3 Qtr ADM	368			51 Career Education	176,174	73,798
6 Assessment	69,215,389			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	248,907	284,228
8 URT Mills	25.00			54 Other	38,952	120,026
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,797,992</b>	<b>2,479,085</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.70			56 General Administration	367,984	311,764
12 Total Mills	35.70			57 Central Services	44,910	48,991
13 Total Debt Bond/Non Bond	4,390,000			58 Maintenance & Operations Of Plant	633,039	585,972
<b>State and Local Revenue</b>			59 Student Transportation	230,080	248,129	
14 Property Tax Receipts (Incl URT)	2,325,763	2,329,846	60 Othr District Level Support Service	43,760	40,065	
15 Other Local Receipts	135,384	42,407	<b>61 Total District Support Services</b>	<b>1,319,773</b>	<b>1,234,921</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	821,793	688,667	62 Student Support Services	217,572	192,590	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	483,771	677,170	
18 Student Growth Funding	0	5,358	64 School Administration	200,925	151,288	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>902,269</b>	<b>1,021,048</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	326,185	299,220	
22 Enhanced Transportation Funding	14,717	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	4,430	4,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,297,658</b>	<b>3,066,278</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>330,616</b>	<b>303,220</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,056,939	181,000	
<b>Regular Education:</b>			72 Debt Service	261,544	263,150	
26 Professional Development	10,077	9,895	75 Other Non-Programmed Costs	66,041	0	
27 Other Regular Education	226,610	263,622	<b>76 Total Expenditures</b>	<b>6,735,173</b>	<b>5,482,424</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,091,167)	-224,936	
28 Gifted And Talented	150	0	78 Less: Debt Service	(261,544)	-263,150	
29 Alt. Learning Environment (ALE)	23,953	70,500	<b>79 Total Current Expenditures</b>	<b>5,382,462</b>	<b>4,994,338</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(345,329)	-193,824	
31 National School Lunch State Categorical Funds (NSL)	341,575	335,269	<b>81 Net Current Expenditures</b>	<b>5,037,133</b>	<b>4,800,515</b>	
32 Other Special Education	69,485	60,000	82 Per Pupil Expenditures	14,773		
33 Career Education	12,584	0	83 Personnel - Non-Federal Licensed Classroom FTEs	34.78		
34 School Food Service	1,947	1,900	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,516,214		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,594		
36 Early Childhood Programs	160,000	148,980	85 Personnel - Non-Federal Licensed FTEs	38.82		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,839,019		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	47,373		
<b>39 Total Restricted Revenue from State Sources</b>	<b>846,381</b>	<b>890,166</b>	87.1 Legal Balance (funds 1-2-4)	405,199	223,633	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,114,128</b>	<b>1,175,606</b>	87.2 Categorical Fund Balance	31,969	54,708	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	503,980	0	87.4 Net Legal Bal (Excl Cat & QZAB)	373,230	168,925	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	696,429	500,000	
43 Indirect Cost Reimbursement	10,424	7,065	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>514,404</b>	<b>7,065</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,772,570</b>	<b>5,139,115</b>				

# Annual Statistical Report 2018/2019

County: WOODRUFF

MCCRORY SCHOOL DISTRICT

LEA: 7403000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	181	
2 ADA	584	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	619	
5 Prior Year 3 Qtr ADM	639	
6 Assessment	71,230,604	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.70	
12 Total Mills	35.70	
13 Total Debt Bond/Non Bond	4,820,331	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,623,573	2,098,861
15 Other Local Receipts	412,342	163,061
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,399,483	2,550,948
17.2 98% of URT X Assessment less Net Revenues	0	129,600
18 Student Growth Funding	23,089	0
19 Declining Enrollment Funding	0	50,639
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,458,487</b>	<b>4,993,109</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	17,495	17,093
27 Other Regular Education	33,059	0
<b>Special Education:</b>		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	17,413	10,463
30 English Language Learner (ELL)	676	0
31 National School Lunch State Categorical Funds (NSL)	215,134	199,354
32 Other Special Education	4,485	2,294
33 Career Education	0	0
34 School Food Service	2,302	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	99,524	147,176
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	15,991	11,153
<b>39 Total Restricted Revenue from State Sources</b>	<b>406,279</b>	<b>390,533</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>748,885</b>	<b>753,922</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,613,651</b>	<b>6,137,564</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,926,906	2,419,369
50 Special Education	495,698	502,219
51 Career Education	195,917	200,941
52 Adult Education	0	0
53 Compensatory Education	326,457	329,666
54 Other	132,868	132,136
<b>55 Total Instruction</b>	<b>4,077,847</b>	<b>3,584,332</b>

### District Level Support:

56 General Administration	212,593	214,022
57 Central Services	157,598	96,906
58 Maintenance & Operations Of Plant	572,503	464,871
59 Student Transportation	197,046	166,999
60 Othr District Level Support Service	63,636	48,500
<b>61 Total District Support Services</b>	<b>1,203,376</b>	<b>991,297</b>

### School Level Support:

62 Student Support Services	196,619	199,292
63 Instructional Staff Support Service	598,536	482,100
64 School Administration	262,151	257,421
<b>65 Total District Support Services</b>	<b>1,057,306</b>	<b>938,813</b>

### Non-Instructional Services:

66 Food Service Operations	486,824	452,081
67 Other Enterprise Operations	0	0
68 Community Operations	1,005	0
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>487,829</b>	<b>452,081</b>
71 Facilities Acquisition And Const.	40,811	180,000
72 Debt Service	216,737	146,197
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>7,083,905</b>	<b>6,292,720</b>
77 Less: Capital Expenditures	(92,326)	-193,800
78 Less: Debt Service	(216,737)	-146,197
<b>79 Total Current Expenditures</b>	<b>6,774,843</b>	<b>5,952,723</b>
80 Exclusions from Current Expenditures	(451,315)	-220,156
<b>81 Net Current Expenditures</b>	<b>6,323,527</b>	<b>5,732,568</b>

82 Per Pupil Expenditures	10,826	
83 Personnel - Non-Federal Licensed Classroom FTEs	51.84	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,379,872	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,908	
85 Personnel - Non-Federal Licensed FTEs	56.35	
85.5 Total Salary - Non-Federal Licensed FTEs	2,720,569	
86 Avg Salary - Non-Federal Licensed FTEs	48,280	
87.1 Legal Balance (funds 1-2-4)	1,400,662	1,203,747
87.2 Categorical Fund Balance	41,406	71,442
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,359,256	1,132,305
88 Building Fund Balance (fund 3)	275,935	238,435
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: YELL

DANVILLE SCHOOL DISTRICT

LEA: 7503000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	148		<b>CURRENT EXPENDITURES</b>			
2 ADA	819			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,009,616	3,065,169
4 4 Qtr ADM	841			50 Special Education	741,718	599,771
5 Prior Year 3 Qtr ADM	832			51 Career Education	413,974	368,634
6 Assessment	46,202,435			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	447,091	536,829
8 URT Mills	25.00			54 Other	529,950	513,873
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,142,349</b>	<b>5,084,276</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.50			56 General Administration	185,315	205,804
12 Total Mills	34.50			57 Central Services	302,821	307,169
13 Total Debt Bond/Non Bond	3,379,895			58 Maintenance & Operations Of Plant	792,168	788,511
<b>State and Local Revenue</b>			59 Student Transportation	502,676	391,891	
14 Property Tax Receipts (Incl URT)	1,586,636	1,435,400	60 Othr District Level Support Service	83,315	76,452	
15 Other Local Receipts	300,431	199,482	<b>61 Total District Support Services</b>	<b>1,866,295</b>	<b>1,769,828</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,476,135	4,617,286	62 Student Support Services	484,775	547,847	
17.2 98% of URT X Assessment less Net Revenues	24,434	20,000	63 Instructional Staff Support Service	548,417	629,871	
18 Student Growth Funding	50,773	0	64 School Administration	342,716	269,228	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,375,908</b>	<b>1,446,945</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	536,126	565,303	
22 Enhanced Transportation Funding	9,052	0	67 Other Enterprise Operations	576	1,500	
23 Other Unrestricted State Funding	4	0	68 Community Operations	10,757	13,997	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,447,466</b>	<b>6,272,168</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>547,459</b>	<b>580,800</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	88,284	8,150	
<b>Regular Education:</b>			72 Debt Service	274,400	276,903	
26 Professional Development	22,798	23,072	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	40,562	30,000	<b>76 Total Expenditures</b>	<b>9,294,695</b>	<b>9,166,902</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(338,983)	-76,215	
28 Gifted And Talented	250	0	78 Less: Debt Service	(274,400)	-276,903	
29 Alt. Learning Environment (ALE)	7,416	24,302	<b>79 Total Current Expenditures</b>	<b>8,681,312</b>	<b>8,813,784</b>	
30 English Language Learner (ELL)	83,148	80,000	80 Exclusions from Current Expenditures	(446,470)	-380,280	
31 National School Lunch State Categorical Funds (NSL)	667,385	677,895	<b>81 Net Current Expenditures</b>	<b>8,234,842</b>	<b>8,433,504</b>	
32 Other Special Education	185,165	165,576	82 Per Pupil Expenditures	10,060		
33 Career Education	44,959	55,250	83 Personnel - Non-Federal Licensed Classroom FTEs	70.47		
34 School Food Service	2,890	2,900	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,039,934		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,138		
36 Early Childhood Programs	199,049	198,640	85 Personnel - Non-Federal Licensed FTEs	79.06		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,508,078		
38 Other Non-Instructional Program Aid	30,887	26,099	86 Avg Salary - Non-Federal Licensed FTEs	44,372		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,284,508</b>	<b>1,283,734</b>	87.1 Legal Balance (funds 1-2-4)	801,961	738,955	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,441,089</b>	<b>1,505,883</b>	87.2 Categorical Fund Balance	8,454	7,780	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	793,507	731,175	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	711,063	711,063	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,173,063</b>	<b>9,061,785</b>				



# Annual Statistical Report 2018/2019

County: YELL

DARDANELLE SCHOOL DISTRICT

LEA: 7504000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	187	
2 ADA	2,021	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	2,150	
5 Prior Year 3 Qtr ADM	2,106	
6 Assessment	109,638,701	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.20	
12 Total Mills	40.20	
13 Total Debt Bond/Non Bond	8,835,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,268,575	3,940,000
15 Other Local Receipts	632,028	462,650
16 Revenue From Interm Srcs	92	100
17.1 Foundation Funding (Excl URT)	11,639,201	12,189,523
17.2 98% of URT X Assessment less Net Revenues	69,255	65,000
18 Student Growth Funding	267,307	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,876,458</b>	<b>16,657,273</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	57,703	59,105
27 Other Regular Education	62,421	0
<b>Special Education:</b>		
28 Gifted And Talented	1,700	1,700
29 Alt. Learning Environment (ALE)	44,130	26,423
30 English Language Learner (ELL)	149,058	149,058
31 National School Lunch State Categorical Funds (NSL)	1,576,500	1,598,571
32 Other Special Education	148,706	59,200
33 Career Education	142,417	125,667
34 School Food Service	7,044	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	101,592	100,637
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,291,271</b>	<b>2,127,361</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,458,498</b>	<b>2,241,819</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,501	4,501
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>7,501</b>	<b>4,501</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,633,728</b>	<b>21,030,954</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	8,092,398	7,967,122
50 Special Education	1,715,517	1,874,082
51 Career Education	531,901	550,726
52 Adult Education	0	0
53 Compensatory Education	641,481	319,944
54 Other	952,655	1,058,213
<b>55 Total Instruction</b>	<b>11,933,953</b>	<b>11,770,087</b>

### District Level Support:

56 General Administration	376,848	367,376
57 Central Services	532,450	550,112
58 Maintenance & Operations Of Plant	1,958,257	1,933,348
59 Student Transportation	947,294	903,869
60 Othr District Level Support Service	124,046	122,567
<b>61 Total District Support Services</b>	<b>3,938,894</b>	<b>3,877,272</b>

### School Level Support:

62 Student Support Services	714,142	683,470
63 Instructional Staff Support Service	1,710,513	1,756,361
64 School Administration	1,070,827	1,080,431
<b>65 Total District Support Services</b>	<b>3,495,482</b>	<b>3,520,261</b>

### Non-Instructional Services:

66 Food Service Operations	1,259,268	1,232,483
67 Other Enterprise Operations	0	0
68 Community Operations	1,608	3,126
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,260,877</b>	<b>1,235,609</b>
71 Facilities Acquisition And Const.	452,130	118,100
72 Debt Service	584,370	572,807
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>21,665,706</b>	<b>21,094,136</b>
77 Less: Capital Expenditures	(969,111)	-542,850
78 Less: Debt Service	(584,370)	-572,807

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>20,112,225</b>	<b>19,978,479</b>
80 Exclusions from Current Expenditures	(488,159)	-381,834

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>19,624,066</b>	<b>19,596,645</b>
82 Per Pupil Expenditures	9,708	
83 Personnel - Non-Federal Licensed Classroom FTEs	146.53	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,712,718	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,636	
85 Personnel - Non-Federal Licensed FTEs	162.58	
85.5 Total Salary - Non-Federal Licensed FTEs	8,849,123	
86 Avg Salary - Non-Federal Licensed FTEs	54,429	
87.1 Legal Balance (funds 1-2-4)	3,394,996	3,440,902
87.2 Categorical Fund Balance	51,828	18,753
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,343,168	3,422,148
88 Building Fund Balance (fund 3)	2,187,644	2,088,044
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: YELL

WESTERN YELL CO. SCHOOL DIST.

LEA: 7509000

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	159	
2 ADA	334	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	347	
5 Prior Year 3 Qtr ADM	352	
6 Assessment	31,639,325	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.80	
12 Total Mills	38.80	
13 Total Debt Bond/Non Bond	2,724,194	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,139,324	1,143,000
15 Other Local Receipts	184,421	71,942
16 Revenue From Interm Srcs	15	0
17.1 Foundation Funding (Excl URT)	1,502,959	1,538,737
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	90,391	27,803
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	15,777	31,018
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,932,887</b>	<b>2,812,500</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	9,642	9,421
27 Other Regular Education	75,254	39,656
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	21,294	21,735
31 National School Lunch State Categorical Funds (NSL)	314,249	314,249
32 Other Special Education	1,505	4,800
33 Career Education	11,375	10,292
34 School Food Service	1,699	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	147,343	148,980
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	5,282	4,882
<b>39 Total Restricted Revenue from State Sources</b>	<b>587,643</b>	<b>556,015</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>699,627</b>	<b>752,786</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,772	6,113
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	37,767	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>40,539</b>	<b>6,113</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,260,696</b>	<b>4,127,414</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,454,262	1,245,400
50 Special Education	169,585	173,437
51 Career Education	111,568	114,978
52 Adult Education	0	0
53 Compensatory Education	91,235	143,896
54 Other	41,930	37,934
<b>55 Total Instruction</b>	<b>1,868,580</b>	<b>1,715,644</b>

### District Level Support:

56 General Administration	155,623	131,210
57 Central Services	110,814	97,374
58 Maintenance & Operations Of Plant	497,846	481,727
59 Student Transportation	234,751	217,432
60 Othr District Level Support Service	20,713	32,746
<b>61 Total District Support Services</b>	<b>1,019,746</b>	<b>960,488</b>

### School Level Support:

62 Student Support Services	272,872	303,002
63 Instructional Staff Support Service	568,068	525,709
64 School Administration	134,482	135,626
<b>65 Total District Support Services</b>	<b>975,422</b>	<b>964,337</b>

### Non-Instructional Services:

66 Food Service Operations	315,796	324,212
67 Other Enterprise Operations	724	0
68 Community Operations	0	2,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>316,521</b>	<b>326,712</b>
71 Facilities Acquisition And Const.	77,119	0
72 Debt Service	269,142	266,756
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(104,500)	-11,846
78 Less: Debt Service	(269,142)	-266,756
<b>79 Total Current Expenditures</b>	<b>4,152,887</b>	<b>3,955,335</b>
80 Exclusions from Current Expenditures	(295,274)	-212,445
<b>81 Net Current Expenditures</b>	<b>3,857,613</b>	<b>3,742,890</b>

82 Per Pupil Expenditures	11,547	
83 Personnel - Non-Federal Licensed Classroom FTEs	27.83	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,198,231	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,055	
85 Personnel - Non-Federal Licensed FTEs	32.48	
85.5 Total Salary - Non-Federal Licensed FTEs	1,526,559	
86 Avg Salary - Non-Federal Licensed FTEs	47,000	
87.1 Legal Balance (funds 1-2-4)	609,134	607,584
87.2 Categorical Fund Balance	1,862	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	607,272	607,584
88 Building Fund Balance (fund 3)	584,371	495,371
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: YELL

TWO RIVERS SCHOOL DISTRICT

LEA: 7510000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	615		<b>CURRENT EXPENDITURES</b>			
2 ADA	786			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,151,474	3,056,878
4 4 Qtr ADM	851			50 Special Education	570,193	634,680
5 Prior Year 3 Qtr ADM	834			51 Career Education	258,700	287,698
6 Assessment	78,736,744			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	537,544	488,199
8 URT Mills	25.00			54 Other	324,802	323,391
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,842,713</b>	<b>4,790,847</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.60			56 General Administration	233,938	288,571
12 Total Mills	35.60			57 Central Services	248,207	291,800
13 Total Debt Bond/Non Bond	7,790,000			58 Maintenance & Operations Of Plant	935,228	956,177
<b>State and Local Revenue</b>			59 Student Transportation	560,632	475,408	
14 Property Tax Receipts (Incl URT)	2,685,243	2,465,000	60 Othr District Level Support Service	99,646	96,762	
15 Other Local Receipts	367,187	58,000	<b>61 Total District Support Services</b>	<b>2,077,651</b>	<b>2,108,717</b>	
16 Revenue From Interm Srcs	36	100	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,430,136	3,674,496	62 Student Support Services	346,597	378,297	
17.2 98% of URT X Assessment less Net Revenues	95,671	50,000	63 Instructional Staff Support Service	654,355	638,320	
18 Student Growth Funding	130,161	26,837	64 School Administration	371,856	356,425	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,372,808</b>	<b>1,373,042</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	640,603	579,575	
22 Enhanced Transportation Funding	19,074	100,452	67 Other Enterprise Operations	21,544	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	12,631	5,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,727,508</b>	<b>6,374,885</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>674,778</b>	<b>584,575</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,507,517	46,960	
<b>Regular Education:</b>			72 Debt Service	656,865	660,631	
26 Professional Development	22,856	23,312	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	153,257	145,000	<b>76 Total Expenditures</b>	<b>11,132,333</b>	<b>9,564,771</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,798,833)	-240,738	
28 Gifted And Talented	0	0	78 Less: Debt Service	(656,865)	-660,631	
29 Alt. Learning Environment (ALE)	35,419	38,223	<b>79 Total Current Expenditures</b>	<b>8,676,634</b>	<b>8,663,403</b>	
30 English Language Learner (ELL)	18,252	18,630	80 Exclusions from Current Expenditures	(625,864)	-413,335	
31 National School Lunch State Categorical Funds (NSL)	709,425	731,496	<b>81 Net Current Expenditures</b>	<b>8,050,770</b>	<b>8,250,067</b>	
32 Other Special Education	32,640	23,750	82 Per Pupil Expenditures	10,237		
33 Career Education	15,708	12,729	83 Personnel - Non-Federal Licensed Classroom FTEs	68.89		
34 School Food Service	3,878	3,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,825,835		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,020		
36 Early Childhood Programs	431,505	430,708	85 Personnel - Non-Federal Licensed FTEs	75.64		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,317,758		
38 Other Non-Instructional Program Aid	16,067	16,348	86 Avg Salary - Non-Federal Licensed FTEs	43,862		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,439,008</b>	<b>1,443,696</b>	87.1 Legal Balance (funds 1-2-4)	1,493,224	1,326,507	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,000,722</b>	<b>1,542,326</b>	87.2 Categorical Fund Balance	143,948	124,415	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	-6,013	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,349,276	1,202,093	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	578,048	574,888	
43 Indirect Cost Reimbursement	17,083	31,762	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	750				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	6,063	0				
<b>47 Total Other Sources of Funds</b>	<b>17,133</b>	<b>32,512</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,184,372</b>	<b>9,393,420</b>				

# Annual Statistical Report 2018/2019

## CO-OP Totals

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	11,691,442	17,074,709
4 4 Qtr ADM	0			50 Special Education	15,379,122	17,861,564
5 Prior Year 3 Qtr ADM	0			51 Career Education	2,438,438	2,549,509
6 Assessment	0			52 Adult Education	792,526	918,914
7 M&O Mills	0.00			53 Compensatory Education	1,905,320	2,152,301
8 URT Mills	0.00			54 Other	6,893,953	10,186,745
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>39,100,802</b>	<b>50,743,742</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	6,154,584	6,048,504
12 Total Mills	0.00			57 Central Services	7,507,136	8,445,815
13 Total Debt Bond/Non Bond	57,499			58 Maintenance & Operations Of Plant	5,036,020	5,503,255
<b>State and Local Revenue</b>			59 Student Transportation	39,086	90,896	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	2,864,311	3,460,096	
15 Other Local Receipts	33,449,011	37,590,449	<b>61 Total District Support Services</b>	<b>21,601,136</b>	<b>23,548,565</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	16,159,204	19,544,520	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	44,023,639	48,289,789	
18 Student Growth Funding	0	0	64 School Administration	159,529	176,448	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>60,342,373</b>	<b>68,010,757</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,290,185	1,205,219	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	790,851	908,000	
23 Other Unrestricted State Funding	166,287	167,979	68 Community Operations	3,100,906	2,693,460	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>33,615,298</b>	<b>37,758,428</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>5,181,943</b>	<b>4,806,679</b>	
25 Adult Education	1,297,988	0	71 Facilities Acquisition And Const.	2,853,319	1,078,601	
<b>Regular Education:</b>			72 Debt Service	13,049	86,570	
26 Professional Development	0	0	75 Other Non-Programmed Costs	1,009,525	1,990,046	
27 Other Regular Education	10,925,751	10,690,986	<b>76 Total Expenditures</b>	<b>130,102,146</b>	<b>150,264,960</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(4,937,346)	(3,278,566)	
28 Gifted And Talented	1,022,770	514,630	78 Less: Debt Service	(13,049)	(86,570)	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>125,151,751</b>	<b>146,899,824</b>	
30 English Language Learner (ELL)	0	90,000	80 Exclusions from Current Expenditures	(44,344,011)	(54,963,271)	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>80,807,740</b>	<b>91,936,553</b>	
32 Other Special Education	14,767,857	15,225,306	87.1 Legal Balance (funds 1-2-4)	38,986,047	28,546,109	
33 Career Education	1,778,846	1,051,674	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	18,318,006	19,095,138	87.4 Net Legal Bal (Excl Cat & QZAB)	38,986,047	28,546,109	
36 Early Childhood Programs	18,569,260	19,209,578	88 Building Fund Balance (fund 3)	4,836,775	5,094,775	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	3,294,238	1,866,488				
<b>39 Total Restricted Revenue from State Sources</b>	<b>69,974,716</b>	<b>67,743,800</b>	Lines 82-86 are not calculated for Education Co-Ops			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>23,273,793</b>	<b>26,365,192</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	622,269	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	2,848,499	4,074,194				
44 Gains & Losses - Sale Fixed Assets	200	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	200,150				
<b>47 Total Other Sources of Funds</b>	<b>3,470,968</b>	<b>4,274,344</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>130,334,774</b>	<b>136,141,764</b>				

# Annual Statistical Report 2018/2019

## Education Service Cooperatives OZARK UNLITD RESOURCE CO-OP

County: BOONE

LEA: 0520000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	1,911,219	2,101,274
4 4 Qtr ADM	0			50 Special Education	736,517	1,048,551
5 Prior Year 3 Qtr ADM	0			51 Career Education	177,542	227,596
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	395,942	415,926
8 URT Mills	0.00			54 Other	20,324	27,818
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,241,544</b>	<b>3,821,165</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	127,755	135,103
12 Total Mills	0.00			57 Central Services	288,834	258,180
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	311,865	429,173
<b>State and Local Revenue</b>				59 Student Transportation	1,228	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	59,025	106,696	
15 Other Local Receipts	1,297,062	1,310,826	<b>61 Total District Support Services</b>	<b>788,708</b>	<b>929,152</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	476,931	776,408	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,548,945	1,663,360	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,025,876</b>	<b>2,439,769</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	5,015	5,692	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,297,062</b>	<b>1,310,826</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>5,015</b>	<b>5,692</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	749,003	97,500	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	8,573	0	
27 Other Regular Education	215,198	149,755	<b>76 Total Expenditures</b>	<b>6,818,719</b>	<b>7,293,277</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(861,387)	-347,739	
28 Gifted And Talented	68,589	41,130	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,957,332</b>	<b>6,945,539</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(3,509,497)	-3,971,702	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>2,447,834</b>	<b>2,973,837</b>	
32 Other Special Education	541,171	486,769	87.1 Legal Balance (funds 1-2-4)	1,128,537	451,043	
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	936,118	938,618	87.4 Net Legal Bal (Excl Cat & QZAB)	1,128,537	451,043	
36 Early Childhood Programs	2,187,800	2,161,770	88 Building Fund Balance (fund 3)	764,990	799,990	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	0	0				
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,998,875</b>	<b>3,828,042</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>856,661</b>	<b>1,290,143</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	59,025	106,696				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>59,025</b>	<b>106,696</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,211,624</b>	<b>6,535,707</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2018/2019

## Education Service Cooperatives DAWSON EDUCATION SERVICE CO-OP

County: CLARK

LEA: 1020000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,662,870	3,673,910
4 4 Qtr ADM	0			50 Special Education	595,269	658,111
5 Prior Year 3 Qtr ADM	0			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	270,293	272,634
8 URT Mills	0.00			54 Other	0	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,528,431</b>	<b>4,604,655</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	909,048	680,488
12 Total Mills	0.00			57 Central Services	1,476,711	2,600,130
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	271,574	317,361
<b>State and Local Revenue</b>				59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	508,156	656,502	
15 Other Local Receipts	1,826,754	1,478,053	<b>61 Total District Support Services</b>	<b>3,165,489</b>	<b>4,254,480</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,150,537	1,221,146	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	4,749,403	7,050,488	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>5,899,939</b>	<b>8,271,635</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	184,007	100,000	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	6,000	11,000	68 Community Operations	442,198	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,832,754</b>	<b>1,489,053</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>626,205</b>	<b>100,000</b>	
25 Adult Education	285,949	0	71 Facilities Acquisition And Const.	744,376	157,398	
<b>Regular Education:</b>			72 Debt Service	0	72,865	
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	948,444	809,392	<b>76 Total Expenditures</b>	<b>14,964,440</b>	<b>17,461,032</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(813,677)	-181,398	
28 Gifted And Talented	82,459	30,000	78 Less: Debt Service	0	-72,865	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>14,150,763</b>	<b>17,206,769</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(4,034,541)	-3,570,379	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>10,116,222</b>	<b>13,636,390</b>	
32 Other Special Education	970,705	946,157	87.1 Legal Balance (funds 1-2-4)	4,655,392	1,547,337	
33 Career Education	206,249	50,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	3,463,660	2,888,813	87.4 Net Legal Bal (Excl Cat & QZAB)	4,655,392	1,547,337	
36 Early Childhood Programs	3,444,373	3,435,772	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	1,014,350	819,916				
<b>39 Total Restricted Revenue from State Sources</b>	<b>10,416,188</b>	<b>8,980,050</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,391,650</b>	<b>2,375,775</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	622,269	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	508,156	1,301,062				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,130,425</b>	<b>1,301,062</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,771,018</b>	<b>14,145,940</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2018/2019

County: CONWAY

Education Service Cooperatives  
ARCH FORD EDUCATIONAL SERVICE

LEA: 1520000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	99,524	840,869
4 4 Qtr ADM	0			50 Special Education	1,062,531	1,153,759
5 Prior Year 3 Qtr ADM	0			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	0	0
8 URT Mills	0.00			54 Other	6,442,737	9,033,385
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>7,604,792</b>	<b>11,028,013</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	522,790	512,705
12 Total Mills	0.00			57 Central Services	1,243,033	995,326
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	512,108	612,296
<b>State and Local Revenue</b>				59 Student Transportation	14,108	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	134,751	151,159	
15 Other Local Receipts	14,067,854	16,003,317	<b>61 Total District Support Services</b>	<b>2,426,790</b>	<b>2,271,486</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	2,029,052	1,800,398	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	10,872,979	8,899,233	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>12,902,032</b>	<b>10,699,631</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	785,973	900,000	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,067,854</b>	<b>16,003,317</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>785,973</b>	<b>900,000</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,083,017	43,703	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	1,401,548	
27 Other Regular Education	3,696,204	4,155,527	<b>76 Total Expenditures</b>	<b>24,802,604</b>	<b>26,344,381</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,329,863)	-168,506	
28 Gifted And Talented	85,029	30,000	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>23,472,742</b>	<b>26,175,875</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(2,104,059)	-3,550,448	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>21,368,682</b>	<b>22,625,426</b>	
32 Other Special Education	2,685,909	2,488,038	87.1 Legal Balance (funds 1-2-4)	4,285,187	4,099,572	
33 Career Education	190,038	80,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	956,118	1,500,397	87.4 Net Legal Bal (Excl Cat & QZAB)	4,285,187	4,099,572	
36 Early Childhood Programs	113,024	0	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	424,462	237,432				
<b>39 Total Restricted Revenue from State Sources</b>	<b>8,150,785</b>	<b>8,491,394</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,429,688</b>	<b>1,478,539</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	134,751	151,159				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>134,751</b>	<b>151,159</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>23,783,079</b>	<b>26,124,409</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2018/2019

## Education Service Cooperatives SOUTHEAST ARKANSAS EDUCATIONAL

County: DREW

LEA: 2220000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	672,754	655,628
4 4 Qtr ADM	0			50 Special Education	1,399,655	1,911,542
5 Prior Year 3 Qtr ADM	0			51 Career Education	284,514	295,775
6 Assessment	0			52 Adult Education	792,526	918,914
7 M&O Mills	0.00			53 Compensatory Education	950,544	972,911
8 URT Mills	0.00			54 Other	0	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,099,993</b>	<b>4,754,770</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	1,564,079	1,588,282
12 Total Mills	0.00			57 Central Services	938,780	1,255,166
13 Total Debt Bond/Non Bond	4,426			58 Maintenance & Operations Of Plant	686,986	729,529
<b>State and Local Revenue</b>				59 Student Transportation	7,675	6,800
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	507,219	655,480	
15 Other Local Receipts	2,641,527	4,062,681	<b>61 Total District Support Services</b>	<b>3,704,739</b>	<b>4,235,257</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,615,255	1,940,150	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	3,760,453	5,290,392	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>5,375,709</b>	<b>7,230,542</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	2,770	2,000	
23 Other Unrestricted State Funding	143,887	149,779	68 Community Operations	426,529	443,984	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,785,413</b>	<b>4,212,460</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>429,299</b>	<b>445,984</b>	
25 Adult Education	1,000,612	0	71 Facilities Acquisition And Const.	16,033	35,000	
<b>Regular Education:</b>			72 Debt Service	1,644	2,300	
26 Professional Development	0	0	75 Other Non-Programmed Costs	8,748	0	
27 Other Regular Education	1,599,961	1,461,359	<b>76 Total Expenditures</b>	<b>13,636,165</b>	<b>16,703,853</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(220,662)	-283,276	
28 Gifted And Talented	53,500	30,000	78 Less: Debt Service	(1,644)	-2,300	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>13,413,859</b>	<b>16,418,277</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(6,231,074)	-7,718,764	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>7,182,785</b>	<b>8,699,513</b>	
32 Other Special Education	1,185,822	1,091,667	87.1 Legal Balance (funds 1-2-4)	3,794,621	2,300,320	
33 Career Education	147,406	69,924	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	1,022,618	1,028,618	87.4 Net Legal Bal (Excl Cat & QZAB)	3,794,621	2,300,320	
36 Early Childhood Programs	1,320,083	1,039,360	88 Building Fund Balance (fund 3)	2,988,964	3,411,964	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	215,137	221,255				
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,545,138</b>	<b>4,942,183</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,317,839</b>	<b>4,949,047</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	507,219	655,480				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>507,219</b>	<b>655,480</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,155,610</b>	<b>14,759,169</b>				

Lines 82-86 are not calculated for Education Co-Ops



# Annual Statistical Report 2018/2019

County: FRANKLIN

Education Service Cooperatives  
GUY FENTER CO-OP (FORMERLY W. AR CO-OP)

LEA: 2420000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	0	0
4 4 Qtr ADM	0			50 Special Education	635,449	894,390
5 Prior Year 3 Qtr ADM	0			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	78,040	207,003
8 URT Mills	0.00			54 Other	0	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>713,489</b>	<b>1,101,392</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	336,094	347,382
12 Total Mills	0.00			57 Central Services	224,457	180,066
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	117,512	162,392
<b>State and Local Revenue</b>				59 Student Transportation	2,159	21,120
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	180,217	251,604	
15 Other Local Receipts	688,629	695,126	<b>61 Total District Support Services</b>	<b>860,438</b>	<b>962,564</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	856,278	1,637,597	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	2,401,138	3,216,770	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>3,257,416</b>	<b>4,854,366</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	4,200	3,600	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>692,829</b>	<b>698,726</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	300,000	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	230,000	345,000	<b>76 Total Expenditures</b>	<b>4,831,343</b>	<b>7,218,323</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(213,259)	-487,500	
28 Gifted And Talented	82,459	30,000	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,618,084</b>	<b>6,730,823</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,279,819)	-1,548,052	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>3,338,265</b>	<b>5,182,771</b>	
32 Other Special Education	847,428	1,157,411	87.1 Legal Balance (funds 1-2-4)	1,646,268	996,671	
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	872,729	1,208,618	87.4 Net Legal Bal (Excl Cat & QZAB)	1,646,268	996,671	
36 Early Childhood Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	0	0				
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,082,616</b>	<b>2,791,029</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,240,853</b>	<b>2,522,149</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	180,217	251,604				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>180,217</b>	<b>251,604</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,196,514</b>	<b>6,263,509</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2018/2019

## Education Service Cooperatives SOUTHWEST ARK. CO-OP

County: HEMPSTEAD

LEA: 2920000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	0	0
4 4 Qtr ADM	0			50 Special Education	784,348	930,687
5 Prior Year 3 Qtr ADM	0			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	0	0
8 URT Mills	0.00			54 Other	0	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>784,348</b>	<b>930,687</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	135,684	115,070
12 Total Mills	0.00			57 Central Services	248,885	218,722
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	203,434	277,151
<b>State and Local Revenue</b>				59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	177,012	153,523	
15 Other Local Receipts	618,675	674,700	<b>61 Total District Support Services</b>	<b>765,016</b>	<b>764,465</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	379,390	291,144	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	2,578,162	3,074,838	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,957,552</b>	<b>3,365,982</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	5,000	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>623,675</b>	<b>674,700</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	114,322	0	
27 Other Regular Education	895,767	931,319	<b>76 Total Expenditures</b>	<b>4,621,238</b>	<b>5,061,134</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(35,314)	0	
28 Gifted And Talented	53,500	30,000	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,585,924</b>	<b>5,061,134</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,137,712)	-1,591,436	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>3,448,212</b>	<b>3,469,698</b>	
32 Other Special Education	589,530	598,331	87.1 Legal Balance (funds 1-2-4)	2,036,076	1,620,987	
33 Career Education	37,500	50,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	936,118	1,156,130	87.4 Net Legal Bal (Excl Cat & QZAB)	2,036,076	1,620,987	
36 Early Childhood Programs	250,144	251,060	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	98,262	109,010				
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,860,821</b>	<b>3,125,850</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>648,253</b>	<b>660,479</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	165,270	134,648				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>165,270</b>	<b>134,648</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,298,020</b>	<b>4,595,676</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2018/2019

## Education Service Cooperatives NORTH CENTRAL ARK. EDUC CO-OP

County: IZARD

LEA: 3320000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	54,082	52,808
4 4 Qtr ADM	0			50 Special Education	535,949	885,866
5 Prior Year 3 Qtr ADM	0			51 Career Education	315,505	165,790
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	0	0
8 URT Mills	0.00			54 Other	0	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>905,536</b>	<b>1,104,464</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	131,273	146,596
12 Total Mills	0.00			57 Central Services	392,598	337,260
13 Total Debt Bond/Non Bond	53,073			58 Maintenance & Operations Of Plant	74,471	125,411
<b>State and Local Revenue</b>				59 Student Transportation	0	1,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	102,800	133,065	
15 Other Local Receipts	1,278,543	1,268,291	<b>61 Total District Support Services</b>	<b>701,142</b>	<b>743,332</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	963,524	1,224,429	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,401,723	1,427,607	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,365,247</b>	<b>2,652,036</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	161,820	164,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,278,543</b>	<b>1,268,291</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>161,820</b>	<b>164,000</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	12,260	5,000	
<b>Regular Education:</b>			72 Debt Service	11,405	11,405	
26 Professional Development	0	0	75 Other Non-Programmed Costs	884	0	
27 Other Regular Education	144,000	196,320	<b>76 Total Expenditures</b>	<b>4,158,293</b>	<b>4,680,237</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(141,980)	-19,800	
28 Gifted And Talented	53,500	30,000	78 Less: Debt Service	(11,405)	-11,405	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,004,908</b>	<b>4,649,032</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,935,695)	-2,295,657	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>2,069,213</b>	<b>2,353,375</b>	
32 Other Special Education	736,246	915,213	87.1 Legal Balance (funds 1-2-4)	692,476	660,348	
33 Career Education	246,611	50,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	936,118	1,028,618	87.4 Net Legal Bal (Excl Cat & QZAB)	692,476	660,348	
36 Early Childhood Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	71,500	6,000				
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,187,975</b>	<b>2,226,151</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>735,455</b>	<b>864,935</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	98,730	121,478				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>98,730</b>	<b>121,478</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,300,703</b>	<b>4,480,855</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2018/2019

County: JEFFERSON

Education Service Cooperatives  
ARK. RIVER EDUC. SERVICE CNTR.

LEA: 3520000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	441,511	773,403
4 4 Qtr ADM	0			50 Special Education	670,742	556,178
5 Prior Year 3 Qtr ADM	0			51 Career Education	873,959	809,374
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	0	0
8 URT Mills	0.00			54 Other	236,439	861,036
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,222,651</b>	<b>2,999,992</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	592,967	560,908
12 Total Mills	0.00			57 Central Services	584,382	574,660
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	414,879	566,337
<b>State and Local Revenue</b>				59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	239,692	221,360	
15 Other Local Receipts	1,464,364	2,280,841	<b>61 Total District Support Services</b>	<b>1,831,920</b>	<b>1,923,266</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	522,461	490,967	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,243,117	1,337,671	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,765,578</b>	<b>1,828,638</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	15,544	25,000	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,064,645	2,078,784	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,464,364</b>	<b>2,280,841</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,080,188</b>	<b>2,103,784</b>	
25 Adult Education	11,427	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	854,403	567,500	
27 Other Regular Education	1,273,985	621,497	<b>76 Total Expenditures</b>	<b>8,754,741</b>	<b>9,423,179</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(86,583)	-277,418	
28 Gifted And Talented	53,500	55,000	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>8,668,158</b>	<b>9,145,761</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(5,105,230)	-5,887,806	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>3,562,928</b>	<b>3,257,955</b>	
32 Other Special Education	728,654	725,022	87.1 Legal Balance (funds 1-2-4)	1,773,097	1,924,947	
33 Career Education	226,554	276,750	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	1,926,118	1,928,618	87.4 Net Legal Bal (Excl Cat & QZAB)	1,773,097	1,924,947	
36 Early Childhood Programs	1,978,191	2,331,960	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	66,912	111,356				
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,265,341</b>	<b>6,050,202</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>919,259</b>	<b>1,015,426</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	239,692	221,360				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>239,692</b>	<b>221,360</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,888,656</b>	<b>9,567,830</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2018/2019

County: LAWRENCE

Education Service Cooperatives  
NORTHEAST ARK. EDUC. CO-OP

LEA: 3820000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	1,607,354	1,692,794
4 4 Qtr ADM	0			50 Special Education	396,459	992,582
5 Prior Year 3 Qtr ADM	0			51 Career Education	223,075	247,545
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	0	0
8 URT Mills	0.00			54 Other	0	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,226,887</b>	<b>2,932,920</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	167,113	138,450
12 Total Mills	0.00			57 Central Services	155,245	156,110
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	208,085	286,548
<b>State and Local Revenue</b>				59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	20,465	18,516	
15 Other Local Receipts	802,956	935,780	<b>61 Total District Support Services</b>	<b>550,908</b>	<b>599,623</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	527,177	612,975	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,326,458	1,422,459	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,853,635</b>	<b>2,035,434</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>802,956</b>	<b>935,780</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	55,834	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	3,913	0	
27 Other Regular Education	201,954	202,714	<b>76 Total Expenditures</b>	<b>4,691,177</b>	<b>5,567,977</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(157,443)	-143,363	
28 Gifted And Talented	59,439	40,000	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,533,734</b>	<b>5,424,614</b>	
30 English Language Learner (ELL)	0	90,000	80 Exclusions from Current Expenditures	(2,210,736)	-2,942,976	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>2,322,998</b>	<b>2,481,639</b>	
32 Other Special Education	507,958	462,388	87.1 Legal Balance (funds 1-2-4)	2,690,075	2,614,517	
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	936,118	958,618	87.4 Net Legal Bal (Excl Cat & QZAB)	2,690,075	2,614,517	
36 Early Childhood Programs	1,590,230	1,802,560	88 Building Fund Balance (fund 3)	882,822	882,822	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	113,480	113,480				
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,459,179</b>	<b>3,719,760</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>582,225</b>	<b>634,216</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	20,465	18,516				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>20,465</b>	<b>18,516</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,864,825</b>	<b>5,308,271</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2018/2019

## Education Service Cooperatives SOUTH CENTRAL SERVICE CO-OP

County: OUACHITA

LEA: 5220000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	931,180	876,116
4 4 Qtr ADM	0			50 Special Education	357,759	1,257,522
5 Prior Year 3 Qtr ADM	0			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	0	0
8 URT Mills	0.00			54 Other	0	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>1,288,939</b>	<b>2,133,637</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	143,595	157,963
12 Total Mills	0.00			57 Central Services	129,923	142,335
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	1,004,861	369,961
<b>State and Local Revenue</b>				59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	92,367	107,071	
15 Other Local Receipts	1,359,550	830,756	<b>61 Total District Support Services</b>	<b>1,370,746</b>	<b>777,330</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	500,189	974,143	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,656,397	1,541,705	
18 Student Growth Funding	0	0	64 School Administration	14,960	14,124	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,171,546</b>	<b>2,529,972</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	32,820	0	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,359,550</b>	<b>830,756</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>32,820</b>	<b>0</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	74,674	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	125	0	
27 Other Regular Education	104,719	133,893	<b>76 Total Expenditures</b>	<b>4,938,850</b>	<b>5,440,940</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(339,763)	-97,600	
28 Gifted And Talented	59,439	30,000	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,599,087</b>	<b>5,343,340</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,338,158)	-2,301,207	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>3,260,929</b>	<b>3,042,132</b>	
32 Other Special Education	507,941	515,671	87.1 Legal Balance (funds 1-2-4)	1,956,697	1,248,063	
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	968,618	1,028,618	87.4 Net Legal Bal (Excl Cat & QZAB)	1,956,697	1,248,063	
36 Early Childhood Programs	1,030,116	993,200	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	97,172	0				
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,818,005</b>	<b>2,751,382</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>622,997</b>	<b>641,073</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	92,367	107,071				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>92,367</b>	<b>107,071</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,892,919</b>	<b>4,330,283</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2018/2019

Education Service Cooperatives  
GREAT RIVERS EDUC. SERV. CO-OP

County: PHILLIPS

LEA: 5420000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	0	0
4 4 Qtr ADM	0			50 Special Education	943,990	1,242,242
5 Prior Year 3 Qtr ADM	0			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	0	0
8 URT Mills	0.00			54 Other	0	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>943,990</b>	<b>1,242,242</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	416,472	308,317
12 Total Mills	0.00			57 Central Services	526,228	419,531
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	190,734	211,045
<b>State and Local Revenue</b>				59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	149,891	165,040	
15 Other Local Receipts	1,556,235	1,317,099	<b>61 Total District Support Services</b>	<b>1,283,325</b>	<b>1,103,933</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,282,238	917,997	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	3,281,119	4,107,562	
18 Student Growth Funding	0	0	64 School Administration	7,325	22,509	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>4,570,681</b>	<b>5,048,068</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,556,235</b>	<b>1,317,099</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	5,437	1,206	
27 Other Regular Education	210,812	320,593	<b>76 Total Expenditures</b>	<b>6,803,434</b>	<b>7,395,450</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(178,896)	-215,125	
28 Gifted And Talented	57,459	0	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>6,624,537</b>	<b>7,180,324</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(2,496,137)	-2,550,547	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>4,128,400</b>	<b>4,629,777</b>	
32 Other Special Education	869,793	935,722	87.1 Legal Balance (funds 1-2-4)	2,226,008	1,099,153	
33 Career Education	50,000	75,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	1,165,348	710,000	87.4 Net Legal Bal (Excl Cat & QZAB)	2,226,008	1,099,153	
36 Early Childhood Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	0	0				
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,353,412</b>	<b>2,041,315</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,342,248</b>	<b>2,387,921</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	149,891	165,040				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>149,891</b>	<b>165,040</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,401,787</b>	<b>5,911,375</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2018/2019

County: POINSETT

Education Service Cooperatives  
CROWLEY'S RIDGE EDUCATION COOP

LEA: 5620000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	1,166,579	1,598,950
4 4 Qtr ADM	0			50 Special Education	1,724,011	3,454,464
5 Prior Year 3 Qtr ADM	0			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	66,148	162,996
8 URT Mills	0.00			54 Other	0	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,956,738</b>	<b>5,216,410</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	131,898	135,375
12 Total Mills	0.00			57 Central Services	261,519	268,271
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	303,493	349,287
<b>State and Local Revenue</b>				59 Student Transportation	0	9,119
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	122,051	139,527	
15 Other Local Receipts	1,536,250	1,702,665	<b>61 Total District Support Services</b>	<b>818,961</b>	<b>901,580</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	781,797	1,737,459	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	2,029,091	2,411,169	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,810,888</b>	<b>4,148,628</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,536,250</b>	<b>1,702,665</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	19,792	
27 Other Regular Education	186,034	270,199	<b>76 Total Expenditures</b>	<b>6,586,588</b>	<b>10,286,410</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(111,916)	-162,202	
28 Gifted And Talented	82,459	30,000	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>6,474,671</b>	<b>10,124,208</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(3,487,120)	-5,799,301	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>2,987,552</b>	<b>4,324,907</b>	
32 Other Special Education	1,409,334	1,412,025	87.1 Legal Balance (funds 1-2-4)	5,167,990	3,842,596	
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	1,220,598	1,298,618	87.4 Net Legal Bal (Excl Cat & QZAB)	5,167,990	3,842,596	
36 Early Childhood Programs	1,045,006	1,613,950	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	6,000	6,000				
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,999,432</b>	<b>4,680,792</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,258,937</b>	<b>1,838,739</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	122,051	139,527				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>122,051</b>	<b>139,527</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,916,670</b>	<b>8,361,723</b>				

Lines 82-86 are not calculated for Education Co-Ops



# Annual Statistical Report 2018/2019

County: SEVIER

Education Service Cooperatives  
DEQUEEN/MENA EDUC. CO-OP

LEA: 6720000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	163,172	3,742,317
4 4 Qtr ADM	0		50 Special Education	3,703,610	529,976
5 Prior Year 3 Qtr ADM	0		51 Career Education	273,988	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	144,353	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>4,285,124</b>	<b>4,272,293</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	459,203	406,788
12 Total Mills	0.00		57 Central Services	305,273	421,625
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	236,580	427,705
<b>State and Local Revenue</b>			59 Student Transportation	6,738	30,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	182,729	237,017
15 Other Local Receipts	1,822,217	1,426,376	<b>61 Total District Support Services</b>	<b>1,190,524</b>	<b>1,523,134</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,678,971	1,919,097
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	2,012,893	1,878,050
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>3,691,865</b>	<b>3,797,146</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	1,057,815	1,080,219
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	701	1,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,822,217</b>	<b>1,426,376</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,058,516</b>	<b>1,081,219</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	100,126	400,000
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	20	0
27 Other Regular Education	97,291	125,363	<b>76 Total Expenditures</b>	<b>10,326,174</b>	<b>11,073,793</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(181,183)	-538,712
28 Gifted And Talented	53,500	28,500	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>10,144,991</b>	<b>10,535,081</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(4,533,839)	-5,049,169
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>5,611,152</b>	<b>5,485,912</b>
32 Other Special Education	601,301	604,863	87.1 Legal Balance (funds 1-2-4)	2,919,418	2,214,524
33 Career Education	324,488	50,000	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	849,618	938,618	87.4 Net Legal Bal (Excl Cat & QZAB)	2,919,418	2,214,524
36 Early Childhood Programs	4,126,648	4,104,426	88 Building Fund Balance (fund 3)	200,000	0
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	6,000	6,000			
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,058,846</b>	<b>5,857,770</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,469,534</b>	<b>2,160,856</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	182,729	237,017			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	200,150			
<b>47 Total Other Sources of Funds</b>	<b>182,729</b>	<b>437,167</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,533,326</b>	<b>9,882,170</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2018/2019

County: WASHINGTON

Education Service Cooperatives  
NORTHWEST ARK. EDUCATION CO-OP

LEA: 7221000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	11,127	40,096
4 4 Qtr ADM	0			50 Special Education	1,132,744	1,290,788
5 Prior Year 3 Qtr ADM	0			51 Career Education	289,855	394,523
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	0	96,718
8 URT Mills	0.00			54 Other	194,454	264,505
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>1,628,180</b>	<b>2,086,631</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	261,426	429,208
12 Total Mills	0.00			57 Central Services	335,295	76,690
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	305,930	362,560
<b>State and Local Revenue</b>				59 Student Transportation	3,492	9,856
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	254,343	304,901	
15 Other Local Receipts	1,347,953	1,650,384	<b>61 Total District Support Services</b>	<b>1,160,486</b>	<b>1,183,216</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,784,833	1,970,976	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	2,164,721	2,498,977	
18 Student Growth Funding	0	0	64 School Administration	137,244	139,815	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>4,086,798</b>	<b>4,609,769</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	7,200	3,600	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,355,153</b>	<b>1,653,984</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	826,679	648,683	<b>76 Total Expenditures</b>	<b>6,875,464</b>	<b>7,879,616</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(60,787)	-144,851	
28 Gifted And Talented	109,439	30,000	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>6,814,677</b>	<b>7,734,764</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(2,240,516)	-2,479,484	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>4,574,161</b>	<b>5,255,280</b>	
32 Other Special Education	1,562,961	1,746,292	87.1 Legal Balance (funds 1-2-4)	1,872,136	1,925,135	
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	1,181,992	1,363,618	87.4 Net Legal Bal (Excl Cat & QZAB)	1,872,136	1,925,135	
36 Early Childhood Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	123,464	123,464				
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,854,534</b>	<b>3,962,057</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,424,109</b>	<b>1,894,135</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	254,343	304,901				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>254,343</b>	<b>304,901</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,888,139</b>	<b>7,815,078</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2018/2019

County: WHITE

Education Service Cooperatives  
WILBUR D. MILLS EDUC. CO-OP

LEA: 7320000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	970,070	1,026,546
4 4 Qtr ADM	0			50 Special Education	700,089	1,054,905
5 Prior Year 3 Qtr ADM	0			51 Career Education	0	408,906
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	0	24,114
8 URT Mills	0.00			54 Other	0	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>1,670,159</b>	<b>2,514,472</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	255,185	385,870
12 Total Mills	0.00			57 Central Services	395,973	541,743
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	193,508	276,499
<b>State and Local Revenue</b>				59 Student Transportation	3,687	13,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	133,591	158,636	
15 Other Local Receipts	1,140,441	1,953,554	<b>61 Total District Support Services</b>	<b>981,943</b>	<b>1,375,748</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,610,572	2,029,633	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	2,997,038	2,469,508	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>4,607,610</b>	<b>4,499,140</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	2,108	6,000	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,140,441</b>	<b>1,953,554</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,108</b>	<b>6,000</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	17,995	40,000	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	13,101	0	
27 Other Regular Education	294,703	319,372	<b>76 Total Expenditures</b>	<b>7,292,915</b>	<b>8,435,359</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(204,631)	-211,076	
28 Gifted And Talented	68,500	80,000	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>7,088,284</b>	<b>8,224,283</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(2,699,877)	-3,706,342	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>4,388,407</b>	<b>4,517,941</b>	
32 Other Special Education	1,023,105	1,139,738	87.1 Legal Balance (funds 1-2-4)	2,142,067	2,000,895	
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	946,118	1,118,618	87.4 Net Legal Bal (Excl Cat & QZAB)	2,142,067	2,000,895	
36 Early Childhood Programs	1,483,645	1,475,520	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	1,057,497	112,575				
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,923,568</b>	<b>4,295,822</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,034,085</b>	<b>1,651,759</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	133,591	158,636				
44 Gains & Losses - Sale Fixed Assets	200	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>133,791</b>	<b>158,636</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,231,885</b>	<b>8,059,771</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2018/2019

## Charter Totals

	<b>2018/2019 Actual</b>	<b>2019/2020 Budget</b>		<b>2018/2019 Actual</b>	<b>2019/2020 Budget</b>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	16,767		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	68,256,849	76,828,292
4 4 Qtr ADM	17,864		50 Special Education	5,519,804	6,306,603
5 Prior Year 3 Qtr ADM	14,925		51 Career Education	85	15,100
6 Assessment	0		52 Adult Education	800,318	977,572
7 M&O Mills	0.00		53 Compensatory Education	4,573,960	6,676,860
8 URT Mills	0.00		54 Other	1,354,644	1,948,065
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>80,505,660</b>	<b>92,752,492</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	9,944,263	9,518,143
12 Total Mills	0.00		57 Central Services	8,249,495	8,593,741
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	25,775,505	27,531,903
<b>State and Local Revenue</b>			59 Student Transportation	2,074,138	2,351,522
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	540,042	518,110
15 Other Local Receipts	16,326,500	10,696,856	<b>61 Total District Support Services</b>	<b>46,583,444</b>	<b>48,513,419</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	8,702,264	10,188,056
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	8,771,406	12,664,825
18 Student Growth Funding	3,422,676	5,099,158	64 School Administration	9,731,195	10,435,084
19 Declining Enrollment Funding	953,918	752,784	<b>65 Total District Support Services</b>	<b>27,204,865</b>	<b>33,287,965</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	6,087,897	6,540,703
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	4,554	0
23 Other Unrestricted State Funding	118,161,086	133,594,928	68 Community Operations	7,067	33,571
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>138,864,180</b>	<b>150,143,727</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>6,099,518</b>	<b>6,574,274</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	7,030,252	1,549,714
<b>Regular Education:</b>			72 Debt Service	1,285,450	1,271,223
26 Professional Development	477,041	520,760	75 Other Non-Programmed Costs	12,012	0
27 Other Regular Education	384,524	51,710	<b>76 Total Expenditures</b>	<b>168,721,200</b>	<b>183,949,087</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(8,062,150)	(2,650,220)
28 Gifted And Talented	53,762	37,400	78 Less: Debt Service	(1,285,450)	(1,271,223)
29 Alt. Learning Environment (ALE)	69,600	51,166	<b>79 Total Current Expenditures</b>	<b>159,373,600</b>	<b>180,027,645</b>
30 English Language Learner (ELL)	385,658	389,848	80 Exclusions from Current Expenditures	(5,378,857)	(4,473,252)
31 National School Lunch State Categorical Funds (NSL)	6,556,529	6,887,213	<b>81 Net Current Expenditures</b>	<b>153,994,743</b>	<b>175,554,393</b>
32 Other Special Education	315,387	174,280	82 Per Pupil Expenditures	9,184	
33 Career Education	56,604	45,500	83 Personnel - Non-Federal Licensed Classroom FTEs	1,099.02	
34 School Food Service	27,363	12,030	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	44,434,554	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,431	
36 Early Childhood Programs	237,882	252,720	85 Personnel - Non-Federal Licensed FTEs	1,200.79	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	51,879,945	
38 Other Non-Instructional Program Aid	6,504,491	6,022,123	86 Avg Salary - Non-Federal Licensed FTEs	43,205	
<b>39 Total Restricted Revenue from State Sources</b>	<b>15,068,842</b>	<b>14,444,750</b>	87.1 Legal Balance (funds 1-2-4)	18,807,496	19,276,724
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>15,535,041</b>	<b>19,285,065</b>	87.2 Categorical Fund Balance	877,283	489,529
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	1,238,590	1,620,000	87.4 Net Legal Bal (Excl Cat & QZAB)	17,930,213	18,787,196
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,649,908	1,923,042
43 Indirect Cost Reimbursement	120,556	119,472	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	45	256			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	127,913	0			
<b>47 Total Other Sources of Funds</b>	<b>1,487,104</b>	<b>1,739,729</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>170,955,166</b>	<b>185,613,270</b>			

# Annual Statistical Report 2018/2019

County: BENTON

## Charter Schools BENTON COUNTY SCHOOL OF ARTS/AR Arts Academy

LEA: 0440700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	965		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	4,307,148	3,613,365
4 4 Qtr ADM	1,015		50 Special Education	202,643	244,110
5 Prior Year 3 Qtr ADM	803		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	5,910	214,876
8 URT Mills	0.00		54 Other	325,895	863,209
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>4,841,597</b>	<b>4,935,560</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	365,597	268,398
12 Total Mills	0.00		57 Central Services	389,539	489,744
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	1,780,173	1,935,906
<b>State and Local Revenue</b>			59 Student Transportation	64,871	99,284
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	5,816	17,000
15 Other Local Receipts	5,732,409	945,500	<b>61 Total District Support Services</b>	<b>2,605,996</b>	<b>2,810,332</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	334,390	417,244
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	161,913	333,942
18 Student Growth Funding	0	625,000	64 School Administration	368,886	467,385
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>865,188</b>	<b>1,218,571</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	352,674	387,235
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	6,909,500	7,029,736	68 Community Operations	3,502	5,108
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,641,909</b>	<b>8,600,236</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>356,177</b>	<b>392,343</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	5,231,991	495,000
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	28,222	28,222	75 Other Non-Programmed Costs	160	0
27 Other Regular Education	11,651	0	<b>76 Total Expenditures</b>	<b>13,901,108</b>	<b>9,851,805</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(5,333,924)	-530,000
28 Gifted And Talented	2,069	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>8,567,184</b>	<b>9,321,805</b>
30 English Language Learner (ELL)	19,942	41,592	80 Exclusions from Current Expenditures	(394,263)	-195,108
31 National School Lunch State Categorical Funds (NSL)	145,176	145,176	<b>81 Net Current Expenditures</b>	<b>8,172,921</b>	<b>9,126,698</b>
32 Other Special Education	7,912	7,606	82 Per Pupil Expenditures	8,466	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	85.68	
34 School Food Service	2,025	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,404,949	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,740	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.68	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,710,619	
38 Other Non-Instructional Program Aid	482,546	510,000	86 Avg Salary - Non-Federal Licensed FTEs	41,376	
<b>39 Total Restricted Revenue from State Sources</b>	<b>699,542</b>	<b>734,596</b>	87.1 Legal Balance (funds 1-2-4)	146,496	107,555
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>515,812</b>	<b>517,497</b>	87.2 Categorical Fund Balance	43,210	47,310
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	103,286	60,245
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	114,143	114,143
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,857,263</b>	<b>9,852,329</b>			

# Annual Statistical Report 2018/2019

## Charter Schools RESPONSIVE ED SOLUTIONS NORTHWEST ARK CLASSICAL ACADEMY

County: BENTON

LEA: 0442700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	607			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,740,450	3,614,924
4 4 Qtr ADM	657			50 Special Education	149,181	220,754
5 Prior Year 3 Qtr ADM	565			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	221	51,577
8 URT Mills	0.00			54 Other	16,433	16,905
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,906,285</b>	<b>3,904,160</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	316,212	521,988
12 Total Mills	0.00			57 Central Services	522,193	861,046
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	947,987	1,862,372
<b>State and Local Revenue</b>				59 Student Transportation	0	1,500
14 Property Tax Receipts (Incl URT)	0	0		60 Othr District Level Support Service	26	0
15 Other Local Receipts	668,732	752,151		<b>61 Total District Support Services</b>	<b>1,786,419</b>	<b>3,246,905</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	79,681	127,545	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	120,986	344,679	
18 Student Growth Funding	482,638	0	64 School Administration	402,863	564,474	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>603,530</b>	<b>1,036,698</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	69,218	143,955	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	3,832,825	6,850,707	68 Community Operations	0	500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,984,195</b>	<b>7,602,858</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>69,218</b>	<b>144,455</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	19,995	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	15,487	27,208	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	56,136	51,710	<b>76 Total Expenditures</b>	<b>5,385,447</b>	<b>8,332,219</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(63,504)	-35,400	
28 Gifted And Talented	1,300	0	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,321,943</b>	<b>8,296,819</b>	
30 English Language Learner (ELL)	16,562	16,905	80 Exclusions from Current Expenditures	(663,658)	-535,779	
31 National School Lunch State Categorical Funds (NSL)	15,780	41,000	<b>81 Net Current Expenditures</b>	<b>4,658,285</b>	<b>7,761,039</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	7,670		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	38.25		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,861,235		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,660		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.17		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,200,698		
38 Other Non-Instructional Program Aid	268,198	345,370	86 Avg Salary - Non-Federal Licensed FTEs	52,186		
<b>39 Total Restricted Revenue from State Sources</b>	<b>373,463</b>	<b>482,193</b>	87.1 Legal Balance (funds 1-2-4)	393,512	442,804	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>112,763</b>	<b>250,768</b>	87.2 Categorical Fund Balance	1,724	1,724	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	391,788	441,080	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,470,421</b>	<b>8,335,819</b>				

# Annual Statistical Report 2018/2019

County: BENTON

Charter Schools  
HAAS HALL BENTONVILLE

LEA: 0443700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	349			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	1,277,479	1,355,030
4 4 Qtr ADM	353			50 Special Education	0	25,765
5 Prior Year 3 Qtr ADM	304			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	0	0
8 URT Mills	0.00			54 Other	0	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>1,277,479</b>	<b>1,380,794</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	130,429	164,900
12 Total Mills	0.00			57 Central Services	64,268	70,170
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	630,107	626,141
<b>State and Local Revenue</b>				59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0	
15 Other Local Receipts	36,066	0	<b>61 Total District Support Services</b>	<b>824,804</b>	<b>861,211</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	38,468	43,603	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	20,646	21,771	
18 Student Growth Funding	272,715	68,766	64 School Administration	100,940	101,597	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>160,055</b>	<b>166,971</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	2,063,187	2,460,252	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,371,968</b>	<b>2,529,018</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	8,337	9,771	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	30,151	0	<b>76 Total Expenditures</b>	<b>2,262,338</b>	<b>2,408,976</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	0	0	
28 Gifted And Talented	9,000	0	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>2,262,338</b>	<b>2,408,976</b>	
30 English Language Learner (ELL)	1,690	0	80 Exclusions from Current Expenditures	(13,815)	0	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>2,248,523</b>	<b>2,408,976</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	6,434		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	18.46		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	938,236		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,825		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	18.91		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	980,986		
38 Other Non-Instructional Program Aid	144,089	0	86 Avg Salary - Non-Federal Licensed FTEs	51,877		
<b>39 Total Restricted Revenue from State Sources</b>	<b>193,267</b>	<b>9,771</b>	87.1 Legal Balance (funds 1-2-4)	384,965	514,778	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>0</b>	87.2 Categorical Fund Balance	626	626	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	384,340	514,152	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	12,255	12,255	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>2,565,235</b>	<b>2,538,789</b>				

# Annual Statistical Report 2018/2019

County: BENTON

Charter Schools  
ARKANSAS CONNECTIONS ACADEMY

LEA: 0444700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,193			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	4,941,244	5,330,387
4 4 Qtr ADM	1,230			50 Special Education	312,217	322,088
5 Prior Year 3 Qtr ADM	785			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	0	7,776
8 URT Mills	0.00			54 Other	869	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,254,330</b>	<b>5,660,251</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	1,442,719	1,080,024
12 Total Mills	0.00			57 Central Services	680,555	551,607
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	116,554	115,447
<b>State and Local Revenue</b>				59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0	
15 Other Local Receipts	0	0	<b>61 Total District Support Services</b>	<b>2,239,828</b>	<b>1,747,079</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	318,571	174,612	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	634,419	768,822	
18 Student Growth Funding	0	0	64 School Administration	440,336	751,855	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,393,327</b>	<b>1,695,289</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	8,206,434	8,347,790	68 Community Operations	0	200	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,206,434</b>	<b>8,347,790</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>200</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	22,002	33,154	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>8,887,485</b>	<b>9,102,818</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,081)	-24,000	
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>8,886,404</b>	<b>9,078,818</b>	
30 English Language Learner (ELL)	3,380	0	80 Exclusions from Current Expenditures	0	-200	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>8,886,404</b>	<b>9,078,618</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	7,449		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	32.78		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,379,845		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,094		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	35.78		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,554,973		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	43,459		
<b>39 Total Restricted Revenue from State Sources</b>	<b>25,382</b>	<b>33,154</b>	87.1 Legal Balance (funds 1-2-4)	200,856	200,856	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>631,663</b>	<b>721,874</b>	87.2 Categorical Fund Balance	11,922	23,076	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	188,934	177,780	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	900	900	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,863,479</b>	<b>9,102,818</b>				



# Annual Statistical Report 2018/2019

County: JEFFERSON

Charter Schools  
PINE BLUFF LIGHTHOUSE ACADEMY

LEA: 3541700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	244			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	1,111,174	960,712
4 4 Qtr ADM	266			50 Special Education	74,211	78,440
5 Prior Year 3 Qtr ADM	294			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	216,567	350,490
8 URT Mills	0.00			54 Other	34,607	2,000
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>1,436,559</b>	<b>1,391,642</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	236,521	195,035
12 Total Mills	0.00			57 Central Services	139,605	132,840
13 Total Debt Bond/Non Bond				58 Maintenance & Operations Of Plant	569,349	466,806
<b>State and Local Revenue</b>			59 Student Transportation	195,948	204,362	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	7,121	
15 Other Local Receipts	51,761	31,003	<b>61 Total District Support Services</b>	<b>1,141,422</b>	<b>1,006,164</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	151,909	151,545	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	346,525	278,280	
18 Student Growth Funding	0	0	64 School Administration	257,424	46,500	
19 Declining Enrollment Funding	65,267	89,032	<b>65 Total District Support Services</b>	<b>755,858</b>	<b>476,325</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	184,347	186,183	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	1,996,123	1,852,795	68 Community Operations	27	2,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,113,151</b>	<b>1,972,830</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>184,373</b>	<b>188,183</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	6,136	
26 Professional Development	8,066	7,359	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>3,518,212</b>	<b>3,068,450</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	0	0	
28 Gifted And Talented	0	0	78 Less: Debt Service	0	-6,136	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>3,518,212</b>	<b>3,062,314</b>	
30 English Language Learner (ELL)	676	676	80 Exclusions from Current Expenditures	(43,114)	-33,003	
31 National School Lunch State Categorical Funds (NSL)	431,824	390,848	<b>81 Net Current Expenditures</b>	<b>3,475,098</b>	<b>3,029,311</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	14,259		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	22.57		
34 School Food Service	1,370	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	780,854		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,597		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	25.57		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	883,276		
38 Other Non-Instructional Program Aid	21,964	0	86 Avg Salary - Non-Federal Licensed FTEs	34,543		
<b>39 Total Restricted Revenue from State Sources</b>	<b>463,900</b>	<b>398,883</b>	87.1 Legal Balance (funds 1-2-4)	244,008	290,472	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>701,040</b>	<b>737,920</b>	87.2 Categorical Fund Balance	33,768	34,444	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	210,240	256,028	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	6,621	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>6,621</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,278,091</b>	<b>3,116,254</b>				

# Annual Statistical Report 2018/2019

County: JEFFERSON

Charter Schools  
SOUTHEAST ARKANSAS PREPARATORY  
HIGH SCHOOL

LEA: 3543700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	73		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	560,327	452,630
4 4 Qtr ADM	80		50 Special Education	23,700	13,044
5 Prior Year 3 Qtr ADM	0		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	38,652	0
8 URT Mills	0.00		54 Other	10,000	10,000
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>632,680</b>	<b>475,674</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	14,999	9,000
12 Total Mills	0.00		57 Central Services	160,718	80,562
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	81,960	79,920
<b>State and Local Revenue</b>			59 Student Transportation	3,621	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	474,932	0	<b>61 Total District Support Services</b>	<b>261,298</b>	<b>169,482</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	18,101	12,000
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	65,178	4,070
18 Student Growth Funding	0	0	64 School Administration	132,541	26,867
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>215,820</b>	<b>42,937</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	15,747	0
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	532,105	541,365	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,007,037</b>	<b>541,365</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>15,747</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	2,603	2,150	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>1,125,544</b>	<b>688,093</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(75,035)	-2,000
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>1,050,509</b>	<b>686,093</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(2,474)	0
31 National School Lunch State Categorical Funds (NSL)	60,958	60,958	<b>81 Net Current Expenditures</b>	<b>1,048,035</b>	<b>686,093</b>
32 Other Special Education	0	0	82 Per Pupil Expenditures	14,368	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	10.29	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	405,444	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,402	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	11.77	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	494,470	
38 Other Non-Instructional Program Aid	33,730	0	86 Avg Salary - Non-Federal Licensed FTEs	42,011	
<b>39 Total Restricted Revenue from State Sources</b>	<b>97,291</b>	<b>63,108</b>	87.1 Legal Balance (funds 1-2-4)	39,755	38,490
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>90,663</b>	<b>82,356</b>	87.2 Categorical Fund Balance	1,567	1,567
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	38,188	36,924
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	28,693	28,693
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,194,992</b>	<b>686,829</b>			

# Annual Statistical Report 2018/2019

County: JEFFERSON

Charter Schools  
FRIENDSHIP ASPIRE ACADEMY PINE  
BLUFF

LEA: 3544700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	106			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	465,481	963,828
4 4 Qtr ADM	112			50 Special Education	35,567	67,000
5 Prior Year 3 Qtr ADM	0			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	96,297	177,714
8 URT Mills	0.00			54 Other	0	5,851
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>597,344</b>	<b>1,214,393</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	156,844	255,947
12 Total Mills	0.00			57 Central Services	41,613	40,000
13 Total Debt Bond/Non Bond				58 Maintenance & Operations Of Plant	136,681	290,314
<b>State and Local Revenue</b>			59 Student Transportation	81,775	118,950	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0	
15 Other Local Receipts	564,520	0	<b>61 Total District Support Services</b>	<b>416,913</b>	<b>705,211</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	44,377	21,429	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	180,055	212,328	
18 Student Growth Funding	0	0	64 School Administration	202,136	77,783	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>426,568</b>	<b>311,540</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	58,115	177,000	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	756,895	1,655,760	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,321,415</b>	<b>1,655,760</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>58,115</b>	<b>177,000</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	3,288	6,576	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>1,498,940</b>	<b>2,408,144</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,177)	-111,000	
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>1,496,764</b>	<b>2,297,144</b>	
30 English Language Learner (ELL)	676	5,175	80 Exclusions from Current Expenditures	(4,520)	-3,165	
31 National School Lunch State Categorical Funds (NSL)	163,904	340,416	<b>81 Net Current Expenditures</b>	<b>1,492,244</b>	<b>2,293,979</b>	
32 Other Special Education	3,165	0	82 Per Pupil Expenditures	14,138		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	7.47		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	331,771		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,414		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	9.39		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	525,240		
38 Other Non-Instructional Program Aid	52,860	108,000	86 Avg Salary - Non-Federal Licensed FTEs	55,936		
<b>39 Total Restricted Revenue from State Sources</b>	<b>223,893</b>	<b>460,167</b>	87.1 Legal Balance (funds 1-2-4)	208,397	310,354	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>201,185</b>	<b>405,452</b>	87.2 Categorical Fund Balance	23,335	63,027	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	185,062	247,327	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,492	4,492	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,746,492</b>	<b>2,521,379</b>				

# Annual Statistical Report 2018/2019

County: LAWRENCE

Charter Schools  
IMBODEN CHARTER SCHOOL DIST

LEA: 3840700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	57		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	226,033	216,919
4 4 Qtr ADM	61		50 Special Education	27,283	28,113
5 Prior Year 3 Qtr ADM	63		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	29,553	31,897
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>282,868</b>	<b>276,929</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	89,223	90,696
12 Total Mills	0.00		57 Central Services	30,051	36,934
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	65,303	42,598
<b>State and Local Revenue</b>			59 Student Transportation	32,920	36,445
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	8,994	8,125
15 Other Local Receipts	10,966	3,885	<b>61 Total District Support Services</b>	<b>226,492</b>	<b>214,798</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	26,538	29,523
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	39,217	16,959
18 Student Growth Funding	31,989	0	64 School Administration	0	2,525
19 Declining Enrollment Funding	0	5,347	<b>65 Total District Support Services</b>	<b>65,755</b>	<b>49,007</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	36,189	39,830
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	920	0
23 Other Unrestricted State Funding	429,915	426,703	68 Community Operations	0	200
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>472,870</b>	<b>435,935</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>37,109</b>	<b>40,030</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	1,737	1,695	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>612,224</b>	<b>580,764</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(863)	-7,500
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>611,361</b>	<b>573,264</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(9,907)	-3,885
31 National School Lunch State Categorical Funds (NSL)	51,499	50,448	<b>81 Net Current Expenditures</b>	<b>601,453</b>	<b>569,379</b>
32 Other Special Education	3,680	0	82 Per Pupil Expenditures	10,511	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	5.63	
34 School Food Service	228	230	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	188,712	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	33,519	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	6.71	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	259,962	
38 Other Non-Instructional Program Aid	29,314	0	86 Avg Salary - Non-Federal Licensed FTEs	38,742	
<b>39 Total Restricted Revenue from State Sources</b>	<b>86,458</b>	<b>52,373</b>	87.1 Legal Balance (funds 1-2-4)	145,695	152,867
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>97,782</b>	<b>96,583</b>	87.2 Categorical Fund Balance	7,686	7,886
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	138,010	144,982
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,014	5,014
43 Indirect Cost Reimbursement	2,790	1,425	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>2,790</b>	<b>1,425</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>659,900</b>	<b>586,316</b>			

# Annual Statistical Report 2018/2019

County: PHILLIPS

Charter Schools  
KIPP DELTA PUBLIC SCHOOLS

LEA: 5440700

	<b>2018/2019 Actual</b>	<b>2019/2020 Budget</b>
1 Area in Square Miles	0	
2 ADA	1,146	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	1,207	
5 Prior Year 3 Qtr ADM	1,299	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond		
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	2,938,229	2,152,147
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	261,577	100,000
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	8,224,336	8,745,448
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,424,142</b>	<b>10,997,596</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	37,976	34,733
27 Other Regular Education	0	0
<b>Special Education:</b>		
28 Gifted And Talented	750	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	2,366	0
31 National School Lunch State Categorical Funds (NSL)	1,732,024	1,758,065
32 Other Special Education	148,958	4,563
33 Career Education	7,042	0
34 School Food Service	6,886	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	237,882	252,720
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	576,708	570,438
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,750,592</b>	<b>2,620,519</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,532,599</b>	<b>4,337,868</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	468,272	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	117,766	76,466
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>586,038</b>	<b>76,466</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,293,371</b>	<b>18,032,449</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,540,982	5,149,571
50 Special Education	619,022	515,433
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	1,638,909	2,187,250
54 Other	0	6,286
<b>55 Total Instruction</b>	<b>6,798,913</b>	<b>7,858,539</b>

### District Level Support:

56 General Administration	627,990	836,452
57 Central Services	599,931	703,761
58 Maintenance & Operations Of Plant	1,587,902	1,530,445
59 Student Transportation	1,020,787	1,046,769
60 Othr District Level Support Service	467,813	384,104
<b>61 Total District Support Services</b>	<b>4,304,424</b>	<b>4,501,531</b>

### School Level Support:

62 Student Support Services	1,341,938	1,479,684
63 Instructional Staff Support Service	1,336,908	1,399,209
64 School Administration	1,612,655	1,723,135
<b>65 Total District Support Services</b>	<b>4,291,501</b>	<b>4,602,028</b>

### Non-Instructional Services:

66 Food Service Operations	1,370,736	1,317,197
67 Other Enterprise Operations	0	0
68 Community Operations	911	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,371,646</b>	<b>1,318,197</b>
71 Facilities Acquisition And Const.	230,970	0
72 Debt Service	838,771	959,648
75 Other Non-Programmed Costs	6,546	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(402,131)	-94,363
78 Less: Debt Service	(838,771)	-959,648

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(472,482)	-514,464
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### 81 Net Current Expenditures

82 Per Pupil Expenditures	14,073	
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### 83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,105,946	
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### 84 Avg Salary - Non-Federal Licensed Classroom FTEs

85 Personnel - Non-Federal Licensed FTEs	87.61	
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### 85.5 Total Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	41,204	
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### 87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance	3,045,230	1,494,417
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### 87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	326,756	0
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### 87.4 Net Legal Bal (Excl Cat & QZAB)

88 Building Fund Balance (fund 3)	0	0
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### 88 Building Fund Balance (fund 3)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	2,718,474	1,494,417
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### 89 Capital Outlay Balance/Dedicated M&O (fund 5)

# Annual Statistical Report 2018/2019

County: PULASKI

Charter Schools  
ACADEMICS PLUS SCHOOL DISTRICT

LEA: 6040700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,351			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	4,428,040	4,691,484
4 4 Qtr ADM	1,398			50 Special Education	250,919	356,513
5 Prior Year 3 Qtr ADM	1,250			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	90,083	156,245
8 URT Mills	0.00			54 Other	177,423	225,707
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,946,465</b>	<b>5,429,950</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	407,725	395,879
12 Total Mills	0.00			57 Central Services	329,594	539,564
13 Total Debt Bond/Non Bond				58 Maintenance & Operations Of Plant	2,958,247	3,125,530
<b>State and Local Revenue</b>				59 Student Transportation	156,680	121,560
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	10,937	8,500	
15 Other Local Receipts	403,661	637,577	<b>61 Total District Support Services</b>	<b>3,863,183</b>	<b>4,191,034</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	614,086	636,621	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	429,493	862,624	
18 Student Growth Funding	0	0	64 School Administration	592,637	731,034	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,636,216</b>	<b>2,230,279</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	502,391	541,964	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	9,487,297	10,727,945	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,890,958</b>	<b>11,365,522</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>502,391</b>	<b>541,964</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	68,914	497,714	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	38,278	42,607	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	62,979	0	<b>76 Total Expenditures</b>	<b>11,017,169</b>	<b>12,890,942</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(203,267)	-557,480	
28 Gifted And Talented	1,000	1,500	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>10,813,902</b>	<b>12,333,462</b>	
30 English Language Learner (ELL)	8,112	8,280	80 Exclusions from Current Expenditures	(356,133)	-230,000	
31 National School Lunch State Categorical Funds (NSL)	207,770	190,412	<b>81 Net Current Expenditures</b>	<b>10,457,769</b>	<b>12,103,462</b>	
32 Other Special Education	19,553	11,380	82 Per Pupil Expenditures	7,742		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	80.76		
34 School Food Service	2,562	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,544,166		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,885		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.28		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,201,904		
38 Other Non-Instructional Program Aid	662,574	662,574	86 Avg Salary - Non-Federal Licensed FTEs	47,064		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,002,828</b>	<b>918,753</b>	87.1 Legal Balance (funds 1-2-4)	2,305,970	2,303,902	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>766,005</b>	<b>877,960</b>	87.2 Categorical Fund Balance	46,650	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,259,320	2,303,902	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,047,101	1,329,799	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	45	256				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	127,913	0				
<b>47 Total Other Sources of Funds</b>	<b>127,958</b>	<b>256</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,787,750</b>	<b>13,162,492</b>				

# Annual Statistical Report 2018/2019

County: PULASKI

Charter Schools  
LISA ACADEMY

LEA: 6041700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,101			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	7,420,970	10,222,907
4 4 Qtr ADM	2,180			50 Special Education	712,227	990,767
5 Prior Year 3 Qtr ADM	2,100			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	570,278	1,419,914
8 URT Mills	0.00			54 Other	335,701	316,221
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>9,039,176</b>	<b>12,949,808</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	413,682	627,644
12 Total Mills	0.00			57 Central Services	902,951	1,081,281
13 Total Debt Bond/Non Bond				58 Maintenance & Operations Of Plant	3,449,779	4,706,639
<b>State and Local Revenue</b>				59 Student Transportation	65,866	45,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	41,105	45,000	
15 Other Local Receipts	1,000,091	1,735,101	<b>61 Total District Support Services</b>	<b>4,873,383</b>	<b>6,505,564</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,069,385	1,600,364	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,654,289	3,037,837	
18 Student Growth Funding	553,601	0	64 School Administration	1,742,992	1,818,054	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>4,466,666</b>	<b>6,456,255</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	821,482	1,082,472	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	14,240,100	20,697,000	68 Community Operations	136	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,793,792</b>	<b>22,432,101</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>821,617</b>	<b>1,082,472</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	178,143	520,000	
<b>Regular Education:</b>			72 Debt Service	0	237,000	
26 Professional Development	57,540	70,924	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	74,331	0	<b>76 Total Expenditures</b>	<b>19,378,985</b>	<b>27,751,099</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(284,966)	-582,216	
28 Gifted And Talented	8,459	5,000	78 Less: Debt Service	0	-237,000	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>19,094,019</b>	<b>26,931,883</b>	
30 English Language Learner (ELL)	121,342	161,115	80 Exclusions from Current Expenditures	(639,375)	-155,101	
31 National School Lunch State Categorical Funds (NSL)	657,058	724,828	<b>81 Net Current Expenditures</b>	<b>18,454,644</b>	<b>26,776,782</b>	
32 Other Special Education	45,616	53,113	82 Per Pupil Expenditures	8,782		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	142.36		
34 School Food Service	4,129	3,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,134,511		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,092		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	162.06		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,737,661		
38 Other Non-Instructional Program Aid	995,701	1,050,000	86 Avg Salary - Non-Federal Licensed FTEs	47,746		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,964,176</b>	<b>2,068,780</b>	87.1 Legal Balance (funds 1-2-4)	5,482,441	7,148,895	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,664,717</b>	<b>3,166,497</b>	87.2 Categorical Fund Balance	14,509	15,680	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	1,620,000	87.4 Net Legal Bal (Excl Cat & QZAB)	5,467,932	7,133,215	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>1,620,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,422,685</b>	<b>29,287,378</b>				

# Annual Statistical Report 2018/2019

County: PULASKI

Charter Schools  
ARKANSAS VIRTUAL ACADEMY

LEA: 6043700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,255			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	11,072,921	14,125,250
4 4 Qtr ADM	2,380			50 Special Education	1,004,177	1,197,264
5 Prior Year 3 Qtr ADM	2,055			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	40,402	48,641
8 URT Mills	0.00			54 Other	0	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>12,117,500</b>	<b>15,371,155</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	1,943,348	1,347,944
12 Total Mills	0.00			57 Central Services	753,091	73,157
13 Total Debt Bond/Non Bond				58 Maintenance & Operations Of Plant	93,652	91,168
<b>State and Local Revenue</b>				59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	20,492	
15 Other Local Receipts	436	0	<b>61 Total District Support Services</b>	<b>2,790,090</b>	<b>1,532,761</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,082,625	1,301,635	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,027,437	2,087,413	
18 Student Growth Funding	2,038,572	2,508,960	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,110,061</b>	<b>3,389,048</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	13,935,430	16,322,413	68 Community Operations	0	4,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,974,438</b>	<b>18,831,373</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>4,000</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	56,309	64,826	75 Other Non-Programmed Costs	2,865	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>17,020,517</b>	<b>20,296,964</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(121,622)	-108,035	
28 Gifted And Talented	100	0	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>16,898,895</b>	<b>20,188,929</b>	
30 English Language Learner (ELL)	13,858	0	80 Exclusions from Current Expenditures	(2,865)	-4,000	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>16,896,030</b>	<b>20,184,929</b>	
32 Other Special Education	11,301	0	82 Per Pupil Expenditures	7,491		
33 Career Education	4,063	0	83 Personnel - Non-Federal Licensed Classroom FTEs	108.08		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,654,625		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	33,814		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	109.08		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,706,375		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	33,979		
<b>39 Total Restricted Revenue from State Sources</b>	<b>85,631</b>	<b>64,826</b>	87.1 Legal Balance (funds 1-2-4)	2,035,808	2,121,126	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,273,131</b>	<b>1,528,436</b>	87.2 Categorical Fund Balance	25,930	90,756	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,009,878	2,030,370	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	20,492	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>20,492</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,333,200</b>	<b>20,445,127</b>				



# Annual Statistical Report 2018/2019

County: PULASKI

Charter Schools  
COVENANTKEEPERS CHARTER SCHOOL

LEA: 6044700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	284,779	0
4 4 Qtr ADM	95		50 Special Education	32,258	0
5 Prior Year 3 Qtr ADM	136		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	30,156	0
8 URT Mills	0.00		54 Other	14,790	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>361,983</b>	<b>0</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	68,223	0
12 Total Mills	0.00		57 Central Services	35,008	0
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	179,251	0
<b>State and Local Revenue</b>			59 Student Transportation	36,750	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	3,642	0	<b>61 Total District Support Services</b>	<b>319,232</b>	<b>0</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	2,883	0
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	94,187	0
18 Student Growth Funding	0	0	64 School Administration	99,419	0
19 Declining Enrollment Funding	70,421	0	<b>65 Total District Support Services</b>	<b>196,488</b>	<b>0</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	44,428	0
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	612,552	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>686,615</b>	<b>0</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>44,428</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	3,713	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>922,132</b>	<b>0</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,662)	0
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>920,470</b>	<b>0</b>
30 English Language Learner (ELL)	24,674	0	80 Exclusions from Current Expenditures	(390)	0
31 National School Lunch State Categorical Funds (NSL)	134,393	0	<b>81 Net Current Expenditures</b>	<b>920,080</b>	<b>0</b>
32 Other Special Education	0	0	82 Per Pupil Expenditures	/0	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	7.25	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	139,500	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	19,241	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	9.82	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	242,323	
38 Other Non-Instructional Program Aid	36,923	0	86 Avg Salary - Non-Federal Licensed FTEs	24,676	
<b>39 Total Restricted Revenue from State Sources</b>	<b>199,703</b>	<b>0</b>	87.1 Legal Balance (funds 1-2-4)	182,572	0
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>113,324</b>	<b>0</b>	87.2 Categorical Fund Balance	109,185	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	73,388	0
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	16,304	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>999,643</b>	<b>0</b>			

# Annual Statistical Report 2018/2019

County: PULASKI

Charter Schools  
ESTEM PUBLIC CHARTER SCHOOL

LEA: 6047700

	2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	0	
2 ADA	2,823	
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM	3,057	
5 Prior Year 3 Qtr ADM	1,969	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond		
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,121,060	921,280
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	1,828,080
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	20,791,292	21,153,093
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>21,912,352</b>	<b>23,902,453</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	84,255	84,011
27 Other Regular Education	45,821	0
<b>Special Education:</b>		
28 Gifted And Talented	11,635	14,000
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	43,602	43,602
31 National School Lunch State Categorical Funds (NSL)	793,208	793,208
32 Other Special Education	62,209	90,913
33 Career Education	0	0
34 School Food Service	1,922	2,400
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,452,924	1,630,500
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,495,576</b>	<b>2,658,634</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,827,782</b>	<b>2,029,591</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,235,710</b>	<b>28,590,678</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	10,401,705	11,294,549
50 Special Education	1,006,062	1,171,962
51 Career Education	0	15,000
52 Adult Education	0	0
53 Compensatory Education	556,387	817,871
54 Other	64,547	106,858
<b>55 Total Instruction</b>	<b>12,028,701</b>	<b>13,406,239</b>

### District Level Support:

56 General Administration	639,493	724,854
57 Central Services	2,085,319	2,276,836
58 Maintenance & Operations Of Plant	5,987,648	6,089,129
59 Student Transportation	26,122	27,000
60 Othr District Level Support Service	3,037	9,200
<b>61 Total District Support Services</b>	<b>8,741,619</b>	<b>9,127,020</b>

### School Level Support:

62 Student Support Services	2,489,627	3,123,369
63 Instructional Staff Support Service	884,359	817,178
64 School Administration	1,194,148	1,227,096
<b>65 Total District Support Services</b>	<b>4,568,135</b>	<b>5,167,643</b>

### Non-Instructional Services:

66 Food Service Operations	800,100	867,791
67 Other Enterprise Operations	0	0
68 Community Operations	0	5,564
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>800,100</b>	<b>873,355</b>
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
<b>76 Total Expenditures</b>	<b>26,138,556</b>	<b>28,574,257</b>
77 Less: Capital Expenditures	(52,622)	0
78 Less: Debt Service	0	0

**79 Total Current Expenditures** **26,085,934** **28,574,257**

80 Exclusions from Current Expenditures (859,597) -885,844

**81 Net Current Expenditures** **25,226,337** **27,688,413**

82 Per Pupil Expenditures	8,935	
83 Personnel - Non-Federal Licensed Classroom FTEs	201.78	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,299,702	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,132	
85 Personnel - Non-Federal Licensed FTEs	216.48	
85.5 Total Salary - Non-Federal Licensed FTEs	9,407,047	
86 Avg Salary - Non-Federal Licensed FTEs	43,455	
87.1 Legal Balance (funds 1-2-4)	96,222	120,643
87.2 Categorical Fund Balance	36,240	16,707
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	59,983	103,937
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2018/2019

County: PULASKI

Charter Schools  
LITTLE ROCK PREPARATORY ACADEM

LEA: 6049700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	298			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	1,289,779	1,030,438
4 4 Qtr ADM	316			50 Special Education	146,377	135,990
5 Prior Year 3 Qtr ADM	401			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	273,593	180,124
8 URT Mills	0.00			54 Other	39,523	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>1,749,272</b>	<b>1,346,552</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	366,004	147,240
12 Total Mills	0.00			57 Central Services	151,466	221,533
13 Total Debt Bond/Non Bond				58 Maintenance & Operations Of Plant	621,747	650,305
<b>State and Local Revenue</b>			59 Student Transportation	46,048	50,000	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	792	500	
15 Other Local Receipts	19,735	0	<b>61 Total District Support Services</b>	<b>1,186,058</b>	<b>1,069,578</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	152,637	118,547	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	166,300	357,264	
18 Student Growth Funding	0	0	64 School Administration	222,665	285,470	
19 Declining Enrollment Funding	0	238,498	<b>65 Total District Support Services</b>	<b>541,601</b>	<b>761,281</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	273,114	268,095	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	2,716,130	2,286,398	68 Community Operations	0	2,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,735,865</b>	<b>2,524,896</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>273,114</b>	<b>270,095</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	10,975	9,081	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>3,750,045</b>	<b>3,447,506</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	0	0	
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>3,750,045</b>	<b>3,447,506</b>	
30 English Language Learner (ELL)	7,774	0	80 Exclusions from Current Expenditures	(99)	-2,000	
31 National School Lunch State Categorical Funds (NSL)	304,790	255,393	<b>81 Net Current Expenditures</b>	<b>3,749,946</b>	<b>3,445,506</b>	
32 Other Special Education	4,753	0	82 Per Pupil Expenditures	12,605		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	27.22		
34 School Food Service	1,834	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	992,315		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,455		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	30.46		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,188,404		
38 Other Non-Instructional Program Aid	189,689	150,150	86 Avg Salary - Non-Federal Licensed FTEs	39,015		
<b>39 Total Restricted Revenue from State Sources</b>	<b>519,815</b>	<b>414,624</b>	87.1 Legal Balance (funds 1-2-4)	547,687	569,107	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>630,429</b>	<b>529,461</b>	87.2 Categorical Fund Balance	0	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	547,687	569,107	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,500	3,500	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,886,109</b>	<b>3,468,981</b>				

# Annual Statistical Report 2018/2019

County: PULASKI

Charter Schools  
JACKSONVILLE LIGHTHOUSE CHARTER

LEA: 6050700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	752			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,121,775	2,678,328
4 4 Qtr ADM	806			50 Special Education	264,733	189,180
5 Prior Year 3 Qtr ADM	891			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	367,738	285,665
8 URT Mills	0.00			54 Other	160,322	160,830
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,914,568</b>	<b>3,314,003</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	571,818	381,500
12 Total Mills	0.00			57 Central Services	102,108	110,000
13 Total Debt Bond/Non Bond				58 Maintenance & Operations Of Plant	1,583,043	1,655,079
<b>State and Local Revenue</b>			59 Student Transportation	63,270	84,387	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	500	
15 Other Local Receipts	138,313	150,995	<b>61 Total District Support Services</b>	<b>2,320,240</b>	<b>2,231,467</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	223,602	220,665	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	634,047	792,007	
18 Student Growth Funding	0	0	64 School Administration	633,086	595,668	
19 Declining Enrollment Funding	260,289	293,380	<b>65 Total District Support Services</b>	<b>1,490,735</b>	<b>1,608,341</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	386,172	362,350	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	5,865,376	5,383,775	68 Community Operations	2,000	2,500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,263,978</b>	<b>5,828,150</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>388,172</b>	<b>364,850</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,155,034	0	
<b>Regular Education:</b>			72 Debt Service	270,391	68,439	
26 Professional Development	24,418	22,088	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>9,539,140</b>	<b>7,587,099</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,155,034)	-54,900	
28 Gifted And Talented	650	16,900	78 Less: Debt Service	(270,391)	-68,439	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>8,113,715</b>	<b>7,463,760</b>	
30 English Language Learner (ELL)	17,914	16,990	80 Exclusions from Current Expenditures	(130,841)	-153,495	
31 National School Lunch State Categorical Funds (NSL)	300,346	255,110	<b>81 Net Current Expenditures</b>	<b>7,982,874</b>	<b>7,310,265</b>	
32 Other Special Education	1,582	1,662	82 Per Pupil Expenditures	10,610		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	59.62		
34 School Food Service	1,954	1,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,278,277		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,213		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.62		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,913,168		
38 Other Non-Instructional Program Aid	422,038	382,907	86 Avg Salary - Non-Federal Licensed FTEs	43,081		
<b>39 Total Restricted Revenue from State Sources</b>	<b>768,903</b>	<b>697,157</b>	87.1 Legal Balance (funds 1-2-4)	788,245	793,168	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,133,903</b>	<b>1,074,715</b>	87.2 Categorical Fund Balance	0	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	770,317	0	87.4 Net Legal Bal (Excl Cat & QZAB)	788,245	793,168	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>770,317</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,937,101</b>	<b>7,600,022</b>				

# Annual Statistical Report 2018/2019

County: PULASKI

Charter Schools  
SIATECH LITTLE ROCK CHARTER

LEA: 6052700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	55			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	300,398	314,758
4 4 Qtr ADM	129			50 Special Education	94,656	97,304
5 Prior Year 3 Qtr ADM	143			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	58,727	10,116
8 URT Mills	0.00			54 Other	70,276	51,511
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>524,057</b>	<b>473,689</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	102,562	79,500
12 Total Mills	0.00			57 Central Services	109,251	87,600
13 Total Debt Bond/Non Bond				58 Maintenance & Operations Of Plant	239,125	255,992
<b>State and Local Revenue</b>			59 Student Transportation	1,459	0	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	2,468	
15 Other Local Receipts	537	21,103	<b>61 Total District Support Services</b>	<b>452,396</b>	<b>425,560</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	74,949	74,592	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	169,588	106,416	
18 Student Growth Funding	0	0	64 School Administration	213,943	205,670	
19 Declining Enrollment Funding	65,301	26,527	<b>65 Total District Support Services</b>	<b>458,481</b>	<b>386,678</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	63,848	24,000	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	968,801	932,607	68 Community Operations	0	1,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,034,639</b>	<b>980,237</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>63,848</b>	<b>25,000</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	159,000	0	
26 Professional Development	3,915	3,704	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>1,657,781</b>	<b>1,310,927</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,397)	0	
28 Gifted And Talented	0	0	78 Less: Debt Service	(159,000)	0	
29 Alt. Learning Environment (ALE)	69,600	51,166	<b>79 Total Current Expenditures</b>	<b>1,496,385</b>	<b>1,310,927</b>	
30 English Language Learner (ELL)	676	345	80 Exclusions from Current Expenditures	(1)	-1,001	
31 National School Lunch State Categorical Funds (NSL)	172,196	107,202	<b>81 Net Current Expenditures</b>	<b>1,496,384</b>	<b>1,309,926</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	27,030		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	4.85		
34 School Food Service	105	100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	249,804		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,506		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	5.85		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	358,059		
38 Other Non-Instructional Program Aid	67,659	63,955	86 Avg Salary - Non-Federal Licensed FTEs	61,207		
<b>39 Total Restricted Revenue from State Sources</b>	<b>314,151</b>	<b>226,472</b>	87.1 Legal Balance (funds 1-2-4)	139,160	172,818	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>138,092</b>	<b>134,476</b>	87.2 Categorical Fund Balance	0	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	139,160	172,818	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	2,468	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>2,468</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,486,882</b>	<b>1,343,653</b>				

# Annual Statistical Report 2018/2019

County: PULASKI

Charter Schools  
 RESPONSIVE ED SOLUTIONS PREMIER  
 HIGH SCHOOL OF LITTLE ROCK

LEA: 6053700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	66			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	273,875	198,007
4 4 Qtr ADM	97			50 Special Education	56,050	65,810
5 Prior Year 3 Qtr ADM	95			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	50,434	50,078
8 URT Mills	0.00			54 Other	676	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>381,036</b>	<b>313,895</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	134,525	155,146
12 Total Mills	0.00			57 Central Services	62,631	189,991
13 Total Debt Bond/Non Bond				58 Maintenance & Operations Of Plant	117,636	151,705
<b>State and Local Revenue</b>			59 Student Transportation	3,588	6,000	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0	
15 Other Local Receipts	96,567	116,855	<b>61 Total District Support Services</b>	<b>318,380</b>	<b>502,841</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	21,806	14,542	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	38,124	98,971	
18 Student Growth Funding	29,531	8,400	64 School Administration	159,413	98,367	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>219,344</b>	<b>211,879</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	36,502	18,595	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	645,077	679,965	68 Community Operations	337	500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>771,175</b>	<b>805,220</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>36,840</b>	<b>19,095</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	2,607	2,701	75 Other Non-Programmed Costs	531	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>956,130</b>	<b>1,047,710</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	0	-2,000	
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>956,130</b>	<b>1,045,710</b>	
30 English Language Learner (ELL)	676	0	80 Exclusions from Current Expenditures	(95,837)	-107,420	
31 National School Lunch State Categorical Funds (NSL)	38,924	39,450	<b>81 Net Current Expenditures</b>	<b>860,293</b>	<b>938,290</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	13,037		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	5.42		
34 School Food Service	1,068	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	218,303		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,277		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	6.67		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	313,078		
38 Other Non-Instructional Program Aid	45,050	45,479	86 Avg Salary - Non-Federal Licensed FTEs	46,938		
<b>39 Total Restricted Revenue from State Sources</b>	<b>88,325</b>	<b>87,630</b>	87.1 Legal Balance (funds 1-2-4)	404,048	421,710	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>104,142</b>	<b>163,969</b>	87.2 Categorical Fund Balance	2,166	2,701	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	401,881	419,009	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>963,642</b>	<b>1,056,819</b>				

# Annual Statistical Report 2018/2019

## Charter Schools RESPONSIVE EDUCATION SOLUTIONS QUEST MIDDLE SCHOOL OF LITTLE ROCK

County: PULASKI

LEA: 6054700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	159		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	639,093	0
4 4 Qtr ADM	166		50 Special Education	102,081	0
5 Prior Year 3 Qtr ADM	177		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	988	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>742,161</b>	<b>0</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	86,437	0
12 Total Mills	0.00		57 Central Services	3,758	0
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	575,452	0
<b>State and Local Revenue</b>			59 Student Transportation	2,133	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	252,468	0	<b>61 Total District Support Services</b>	<b>667,779</b>	<b>0</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	72,956	0
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	41,515	0
18 Student Growth Funding	0	0	64 School Administration	164,572	0
19 Declining Enrollment Funding	52,994	0	<b>65 Total District Support Services</b>	<b>279,043</b>	<b>0</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	66,133	0
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	1,121,103	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,426,565</b>	<b>0</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>66,133</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	4,932	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>1,755,116</b>	<b>0</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(211)	0
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>1,754,906</b>	<b>0</b>
30 English Language Learner (ELL)	1,014	0	80 Exclusions from Current Expenditures	(63,607)	0
31 National School Lunch State Categorical Funds (NSL)	25,774	0	<b>81 Net Current Expenditures</b>	<b>1,691,298</b>	<b>0</b>
32 Other Special Education	0	0	82 Per Pupil Expenditures	10,611	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	11.70	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	460,483	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,357	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	13.14	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	576,619	
38 Other Non-Instructional Program Aid	78,295	0	86 Avg Salary - Non-Federal Licensed FTEs	43,883	
<b>39 Total Restricted Revenue from State Sources</b>	<b>110,015</b>	<b>0</b>	87.1 Legal Balance (funds 1-2-4)	199,803	0
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>124,643</b>	<b>0</b>	87.2 Categorical Fund Balance	0	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	199,803	0
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,661,222</b>	<b>0</b>			

# Annual Statistical Report 2018/2019

## Charter Schools EXALT ACADEMY OF SOUTHWEST LITTLE ROCK

County: PULASKI

LEA: 6055700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	308		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	1,478,678	1,533,378
4 4 Qtr ADM	328		50 Special Education	131,876	227,608
5 Prior Year 3 Qtr ADM	295		51 Career Education	85	100
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	222,774	193,582
8 URT Mills	0.00		54 Other	61,118	163,164
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,894,533</b>	<b>2,117,831</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	648,330	694,440
12 Total Mills	0.00		57 Central Services	39,254	41,100
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	428,886	446,550
<b>State and Local Revenue</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	833	2,000
15 Other Local Receipts	73,182	0	<b>61 Total District Support Services</b>	<b>1,117,304</b>	<b>1,184,090</b>
16 Revenue From Interm SrCs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	171,385	244,373
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	154,594	190,134
18 Student Growth Funding	0	0	64 School Administration	43,792	40,450
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>369,771</b>	<b>474,957</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	296,273	319,000
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	2,246,952	2,656,115	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,320,134</b>	<b>2,656,115</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>296,273</b>	<b>319,000</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	37,000
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	8,220	10,549	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>3,677,881</b>	<b>4,132,879</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(22,248)	-80,000
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>3,655,633</b>	<b>4,052,879</b>
30 English Language Learner (ELL)	70,980	70,980	80 Exclusions from Current Expenditures	0	0
31 National School Lunch State Categorical Funds (NSL)	504,320	637,000	<b>81 Net Current Expenditures</b>	<b>3,655,633</b>	<b>4,052,879</b>
32 Other Special Education	0	0	82 Per Pupil Expenditures	11,859	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	30.55	
34 School Food Service	1,541	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,098,749	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	35,966	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	31.55	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,160,598	
38 Other Non-Instructional Program Aid	156,922	173,250	86 Avg Salary - Non-Federal Licensed FTEs	36,786	
<b>39 Total Restricted Revenue from State Sources</b>	<b>741,983</b>	<b>891,779</b>	87.1 Legal Balance (funds 1-2-4)	629,561	693,319
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>643,684</b>	<b>644,971</b>	87.2 Categorical Fund Balance	30,934	517
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	598,627	692,802
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	48,880	54,130
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,705,800</b>	<b>4,192,865</b>			



# Annual Statistical Report 2018/2019

County: PULASKI

Charter Schools  
CAPITOL CITY LIGHTHOUSE ACADEMY

LEA: 6056700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	198			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	779,033	662,316
4 4 Qtr ADM	214			50 Special Education	65,657	73,170
5 Prior Year 3 Qtr ADM	200			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	158,089	83,739
8 URT Mills	0.00			54 Other	17,626	6,595
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>1,020,405</b>	<b>825,819</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	71,383	80,630
12 Total Mills	0.00			57 Central Services	177,740	163,868
13 Total Debt Bond/Non Bond				58 Maintenance & Operations Of Plant	367,085	248,304
<b>State and Local Revenue</b>			59 Student Transportation	178,853	214,244	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	12,500	
15 Other Local Receipts	109,528	85,250	<b>61 Total District Support Services</b>	<b>795,061</b>	<b>719,546</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	80,885	54,556	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	215,291	337,792	
18 Student Growth Funding	0	19,317	64 School Administration	159,176	152,782	
19 Declining Enrollment Funding	178,069	0	<b>65 Total District Support Services</b>	<b>455,352</b>	<b>545,130</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	179,365	211,716	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	1,462,390	1,487,838	68 Community Operations	154	2,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,749,987</b>	<b>1,592,405</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>179,519</b>	<b>213,716</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	17,287	0	
26 Professional Development	6,439	5,909	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>2,467,625</b>	<b>2,304,211</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	0	0	
28 Gifted And Talented	0	0	78 Less: Debt Service	(17,287)	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>2,450,338</b>	<b>2,304,211</b>	
30 English Language Learner (ELL)	4,394	3,380	80 Exclusions from Current Expenditures	(106,246)	-87,000	
31 National School Lunch State Categorical Funds (NSL)	184,976	184,976	<b>81 Net Current Expenditures</b>	<b>2,344,092</b>	<b>2,217,211</b>	
32 Other Special Education	3,165	3,042	82 Per Pupil Expenditures	11,814		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	14.38		
34 School Food Service	917	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	504,558		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	35,088		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	15.38		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	582,558		
38 Other Non-Instructional Program Aid	17,724	0	86 Avg Salary - Non-Federal Licensed FTEs	37,878		
<b>39 Total Restricted Revenue from State Sources</b>	<b>217,615</b>	<b>197,307</b>	87.1 Legal Balance (funds 1-2-4)	116,205	155,247	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>510,677</b>	<b>544,527</b>	87.2 Categorical Fund Balance	0	3,380	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	116,205	151,867	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	12,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>12,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>2,478,279</b>	<b>2,346,239</b>				

# Annual Statistical Report 2018/2019

County: PULASKI

Charter Schools  
THE EXCEL CENTER

LEA: 6058700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	72			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	0	0
4 4 Qtr ADM	76			50 Special Education	46,540	27,310
5 Prior Year 3 Qtr ADM	78			51 Career Education	0	0
6 Assessment	0			52 Adult Education	800,318	977,572
7 M&O Mills	0.00			53 Compensatory Education	0	0
8 URT Mills	0.00			54 Other	0	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>846,858</b>	<b>1,004,882</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	8,570	20,000
12 Total Mills	0.00			57 Central Services	192,675	168,384
13 Total Debt Bond/Non Bond				58 Maintenance & Operations Of Plant	329,865	359,800
<b>State and Local Revenue</b>			59 Student Transportation	4,748	8,400	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0	
15 Other Local Receipts	1,400,036	1,600,000	<b>61 Total District Support Services</b>	<b>535,858</b>	<b>556,584</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	925	5,200	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	9,994	16,907	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>10,919</b>	<b>22,107</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,400,036</b>	<b>1,600,000</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>1,393,635</b>	<b>1,583,573</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,221)	-4,860	
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>1,392,414</b>	<b>1,578,713</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,345,874)	-1,551,403	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>46,540</b>	<b>27,310</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	647		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs			
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs			
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs			
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs			
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs			
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs			
<b>39 Total Restricted Revenue from State Sources</b>	<b>0</b>	<b>0</b>	87.1 Legal Balance (funds 1-2-4)	91,805	108,232	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>0</b>	87.2 Categorical Fund Balance	0	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	91,805	108,232	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,400,036</b>	<b>1,600,000</b>				

# Annual Statistical Report 2018/2019

County: PULASKI

## Charter Schools SCHOLARMADE ACHIEVEMENT PLACE OF ARKANSAS

LEA: 6060700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	260			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	1,102,923	1,534,564
4 4 Qtr ADM	268			50 Special Education	44,152	52,000
5 Prior Year 3 Qtr ADM	0			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	63,103	44,200
8 URT Mills	0.00			54 Other	4,600	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>1,214,778</b>	<b>1,630,764</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	186,894	236,200
12 Total Mills	0.00			57 Central Services	118,241	108,501
13 Total Debt Bond/Non Bond				58 Maintenance & Operations Of Plant	469,989	544,771
<b>State and Local Revenue</b>			59 Student Transportation	44,777	84,720	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0	
15 Other Local Receipts	284,231	160,000	<b>61 Total District Support Services</b>	<b>819,902</b>	<b>974,192</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	85,196	93,998	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	190,407	248,154	
18 Student Growth Funding	0	0	64 School Administration	278,097	464,070	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>553,700</b>	<b>806,222</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	176,072	152,023	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	1,827,954	2,345,660	68 Community Operations	0	4,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,112,185</b>	<b>2,505,660</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>176,072</b>	<b>156,023</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	7,946	9,042	75 Other Non-Programmed Costs	1,910	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>2,766,361</b>	<b>3,567,201</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	0	0	
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>2,766,361</b>	<b>3,567,201</b>	
30 English Language Learner (ELL)	0	2,704	80 Exclusions from Current Expenditures	(5,541)	-4,000	
31 National School Lunch State Categorical Funds (NSL)	403,456	472,800	<b>81 Net Current Expenditures</b>	<b>2,760,820</b>	<b>3,563,201</b>	
32 Other Special Education	1,910	2,000	82 Per Pupil Expenditures	10,612		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	21.12		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	712,079		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	33,716		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	25.18		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,002,085		
38 Other Non-Instructional Program Aid	117,219	92,857	86 Avg Salary - Non-Federal Licensed FTEs	39,797		
<b>39 Total Restricted Revenue from State Sources</b>	<b>530,531</b>	<b>579,403</b>	87.1 Legal Balance (funds 1-2-4)	253,452	207,680	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>388,485</b>	<b>461,597</b>	87.2 Categorical Fund Balance	55,147	64,151	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	198,304	143,529	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	10,440	10,440	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,031,202</b>	<b>3,546,660</b>				

# Annual Statistical Report 2018/2019

County: PULASKI

Charter Schools  
FRIENDSHIP ASPIRE ACADEMY LITTLE  
ROCK

LEA: 6061700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	94			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	168,140	1,451,315
4 4 Qtr ADM	95			50 Special Education	6,898	66,000
5 Prior Year 3 Qtr ADM	0			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	35,271	301,742
8 URT Mills	0.00			54 Other	4,200	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>214,510</b>	<b>1,819,057</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	513	297,777
12 Total Mills	0.00			57 Central Services	0	60,000
13 Total Debt Bond/Non Bond				58 Maintenance & Operations Of Plant	52,890	362,557
<b>State and Local Revenue</b>			59 Student Transportation	32,640	180,000	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0	
15 Other Local Receipts	166,863	1,100,000	<b>61 Total District Support Services</b>	<b>86,044</b>	<b>900,335</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	0	80,998	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	128	161,123	
18 Student Growth Funding	0	0	64 School Administration	102,566	371,100	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>102,694</b>	<b>613,222</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	24,592	106,322	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	221,148	1,579,871	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>388,011</b>	<b>2,679,871</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>24,592</b>	<b>106,322</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	896	5,705	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	1,200	0	<b>76 Total Expenditures</b>	<b>427,839</b>	<b>3,438,935</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	0	-310,000	
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>427,839</b>	<b>3,128,935</b>	
30 English Language Learner (ELL)	0	5,175	80 Exclusions from Current Expenditures	(11,863)	0	
31 National School Lunch State Categorical Funds (NSL)	39,845	316,776	<b>81 Net Current Expenditures</b>	<b>415,976</b>	<b>3,128,935</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	4,410		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	2.19		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	86,833		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,650		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	4.19		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	162,581		
38 Other Non-Instructional Program Aid	15,443	98,550	86 Avg Salary - Non-Federal Licensed FTEs	38,802		
<b>39 Total Restricted Revenue from State Sources</b>	<b>57,384</b>	<b>426,206</b>	87.1 Legal Balance (funds 1-2-4)	51,282	207,931	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>49,169</b>	<b>476,074</b>	87.2 Categorical Fund Balance	36,413	88,946	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	14,868	118,985	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	15,443	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>494,564</b>	<b>3,582,151</b>				

# Annual Statistical Report 2018/2019

## Charter Schools RESPONSIVE ED SOLUTIONS PREMIER HIGH SCHOOL OF NORTH LITTLE ROCK

County: PULASKI

LEA: 6062700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	0	317,694
4 4 Qtr ADM			50 Special Education	0	37,957
5 Prior Year 3 Qtr ADM			51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	42,551
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>0</b>	<b>398,202</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	0	37,400
12 Total Mills			57 Central Services	0	99,052
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	0	247,700
<b>State and Local Revenue</b>			59 Student Transportation	0	3,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	0	50,000	<b>61 Total District Support Services</b>	<b>0</b>	<b>387,152</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	0	10,380
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	0	71,734
18 Student Growth Funding	0	0	64 School Administration	0	129,485
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>0</b>	<b>211,599</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	29,652
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	758,890	68 Community Operations	0	2,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>0</b>	<b>808,890</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>31,652</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	3,014	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>0</b>	<b>1,028,605</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	0	-146,465
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>0</b>	<b>882,140</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	0	-2,000
31 National School Lunch State Categorical Funds (NSL)	0	56,871	<b>81 Net Current Expenditures</b>	<b>0</b>	<b>880,140</b>
32 Other Special Education	0	0	82 Per Pupil Expenditures		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	34,109	86 Avg Salary - Non-Federal Licensed FTEs		
<b>39 Total Restricted Revenue from State Sources</b>	<b>0</b>	<b>93,994</b>	87.1 Legal Balance (funds 1-2-4)	0	2,718
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>128,439</b>	87.2 Categorical Fund Balance	0	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	2,718
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>0</b>	<b>1,031,323</b>			

# Annual Statistical Report 2018/2019

County: SEBASTIAN

Charter Schools  
FUTURE SCHOOL OF FORT SMITH

LEA: 6640700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	197			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	947,930	1,171,395
4 4 Qtr ADM	218			50 Special Education	35,179	49,399
5 Prior Year 3 Qtr ADM	146			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	13,016	20,813
8 URT Mills	0.00			54 Other	7,149	12,929
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>1,003,274</b>	<b>1,254,537</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	210,170	211,565
12 Total Mills	0.00			57 Central Services	135,452	168,796
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	357,029	190,923
<b>State and Local Revenue</b>				59 Student Transportation	10,756	19,900
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	688	600	
15 Other Local Receipts	377,836	234,009	<b>61 Total District Support Services</b>	<b>714,096</b>	<b>591,784</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	2,147	10,750	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	81,159	74,212	
18 Student Growth Funding	0	40,635	64 School Administration	96,368	144,729	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>179,674</b>	<b>229,691</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	56,118	93,330	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	1,485,785	1,511,640	68 Community Operations	0	1,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,863,621</b>	<b>1,786,284</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>56,118</b>	<b>94,330</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	63,191	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	5,316	7,290	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>2,016,352</b>	<b>2,170,342</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(112,177)	0	
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>1,904,175</b>	<b>2,170,342</b>	
30 English Language Learner (ELL)	12,168	12,929	80 Exclusions from Current Expenditures	(17,301)	-4,384	
31 National School Lunch State Categorical Funds (NSL)	82,056	66,276	<b>81 Net Current Expenditures</b>	<b>1,886,873</b>	<b>2,165,958</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	9,564		
33 Career Education	45,500	45,500	83 Personnel - Non-Federal Licensed Classroom FTEs	16.80		
34 School Food Service	228	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	558,031		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	33,216		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	18.80		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	759,731		
38 Other Non-Instructional Program Aid	108,764	103,984	86 Avg Salary - Non-Federal Licensed FTEs	40,411		
<b>39 Total Restricted Revenue from State Sources</b>	<b>254,032</b>	<b>235,979</b>	87.1 Legal Balance (funds 1-2-4)	402,569	399,591	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>131,325</b>	<b>162,034</b>	87.2 Categorical Fund Balance	10,124	10,124	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	392,445	389,466	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	16,934	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>2,248,978</b>	<b>2,184,297</b>				

# Annual Statistical Report 2018/2019

County: WASHINGTON

Charter Schools  
HAAS HALL ACADEMY

LEA: 7240700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	890			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,691,053	3,944,543
4 4 Qtr ADM	906			50 Special Education	23,837	53,624
5 Prior Year 3 Qtr ADM	670			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	0	0
8 URT Mills	0.00			54 Other	0	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,714,890</b>	<b>3,998,167</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	694,348	657,983
12 Total Mills	0.00			57 Central Services	339,127	237,412
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	1,648,081	1,455,802
<b>State and Local Revenue</b>				59 Student Transportation	526	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0	
15 Other Local Receipts	351,283	0	<b>61 Total District Support Services</b>	<b>2,682,081</b>	<b>2,351,197</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	146,504	140,282	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	44,907	25,000	
18 Student Growth Funding	0	0	64 School Administration	400,355	408,986	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>591,766</b>	<b>574,268</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	176,355	211,992	
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	6,192,545	7,161,162	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,543,828</b>	<b>7,161,162</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>176,355</b>	<b>211,992</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	82,014	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	27,948	28,441	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	102,255	0	<b>76 Total Expenditures</b>	<b>7,247,106</b>	<b>7,135,624</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(226,009)	0	
28 Gifted And Talented	18,800	0	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>7,021,098</b>	<b>7,135,624</b>	
30 English Language Learner (ELL)	2,366	0	80 Exclusions from Current Expenditures	(112,753)	0	
31 National School Lunch State Categorical Funds (NSL)	45,762	0	<b>81 Net Current Expenditures</b>	<b>6,908,345</b>	<b>7,135,624</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	7,759		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	50.89		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,626,967		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,620		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.89		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,790,967		
38 Other Non-Instructional Program Aid	432,475	0	86 Avg Salary - Non-Federal Licensed FTEs	52,769		
<b>39 Total Restricted Revenue from State Sources</b>	<b>629,606</b>	<b>28,441</b>	87.1 Legal Balance (funds 1-2-4)	32,073	298,044	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>18,729</b>	<b>212,000</b>	87.2 Categorical Fund Balance	3,467	16,908	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	28,606	281,136	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,192,163</b>	<b>7,401,603</b>				

# Annual Statistical Report 2018/2019

County: WASHINGTON

Charter Schools  
OZARK MONTESSORI ACADEMY  
SPRINGDALE

LEA: 7241700

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	144		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	685,439	0
4 4 Qtr ADM	152		50 Special Education	52,302	0
5 Prior Year 3 Qtr ADM	205		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	17,798	0
8 URT Mills	0.00		54 Other	7,899	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>763,438</b>	<b>0</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	9,702	0
12 Total Mills	0.00		57 Central Services	83,356	0
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	400,085	0
<b>State and Local Revenue</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	49,417	0	<b>61 Total District Support Services</b>	<b>493,142</b>	<b>0</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	56,694	0
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	29,738	0
18 Student Growth Funding	13,630	0	64 School Administration	110,185	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>196,617</b>	<b>0</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	97,926	0
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	3,634	0
23 Other Unrestricted State Funding	1,389,834	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,452,881</b>	<b>0</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>101,560</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	5,616	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>1,554,758</b>	<b>0</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	0	0
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>1,554,758</b>	<b>0</b>
30 English Language Learner (ELL)	10,816	0	80 Exclusions from Current Expenditures	(26,300)	0
31 National School Lunch State Categorical Funds (NSL)	60,490	0	<b>81 Net Current Expenditures</b>	<b>1,528,458</b>	<b>0</b>
32 Other Special Education	1,582	0	82 Per Pupil Expenditures	10,578	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	13.25	
34 School Food Service	594	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	478,659	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,125	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	14.75	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	556,659	
38 Other Non-Instructional Program Aid	95,682	0	86 Avg Salary - Non-Federal Licensed FTEs	37,740	
<b>39 Total Restricted Revenue from State Sources</b>	<b>174,780</b>	<b>0</b>	87.1 Legal Balance (funds 1-2-4)	239,678	0
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>133,294</b>	<b>0</b>	87.2 Categorical Fund Balance	55,924	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	183,754	0
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,760,956</b>	<b>0</b>			



Rankings of Selected Items  
of the  
Public Schools of Arkansas  
Arkansas Department of  
Education  
2018/2019 Actual

# Annual Fiscal Report Analysis

## LEA Order 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	1	9,863	1,142	1,217	96	46,357	108	49,165
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	2	10,094	1,481	1,545	119	46,137	132	49,579
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	3	9,802	1,571	1,630	123	43,976	135	45,632
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	4	9,526	1,607	1,716	123	44,768	137	47,205
0302000	BAXTER	COTTER SCHOOL DISTRICT	5	9,004	700	743	56	41,075	59	43,641
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	6	9,166	3,590	3,841	251	50,933	275	53,148
0304000	BAXTER	NORFORK SCHOOL DISTRICT	7	11,178	402	427	40	42,458	44	45,355
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	9,931	16,296	17,210	1,212	59,178	1,336	61,343
0402000	BENTON	DECATUR SCHOOL DISTRICT	9	12,042	487	529	50	39,942	54	42,497
0403000	BENTON	GENTRY SCHOOL DISTRICT	10	10,308	1,359	1,447	110	48,031	118	50,392
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	9,653	1,757	1,862	133	55,071	139	56,762
0405000	BENTON	ROGERS SCHOOL DISTRICT	12	9,092	14,680	15,535	1,012	57,981	1,109	60,620
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	13	9,752	4,002	4,251	294	49,712	325	52,446
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	14	9,068	2,070	2,157	154	50,044	168	53,037
0501000	BOONE	ALPENA SCHOOL DISTRICT	15	9,196	493	523	44	43,326	47	45,681
0502000	BOONE	BERGMAN SCHOOL DISTRICT	16	8,991	1,024	1,086	84	44,182	89	46,005
0503000	BOONE	HARRISON SCHOOL DISTRICT	17	9,148	2,513	2,682	184	48,043	198	50,526
0504000	BOONE	OMAHA SCHOOL DISTRICT	18	12,860	354	380	38	39,833	41	42,795
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	19	9,107	795	833	70	43,203	77	45,336
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	20	12,007	336	357	29	39,844	32	43,265
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	21	12,022	405	424	37	39,445	42	42,495
0602000	BRADLEY	WARREN SCHOOL DISTRICT	22	10,148	1,482	1,572	121	43,289	136	45,601
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	23	10,899	549	567	43	46,199	49	50,121
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	24	9,753	1,770	1,890	151	44,476	161	46,194

# Annual Fiscal Report Analysis

LEA Order 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	25	13,981	546	599	54	45,932	59	48,927
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	26	10,054	1,269	1,348	106	45,674	116	47,763
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	27	14,624	326	342	36	41,266	42	44,401
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	28	11,709	959	991	85	47,053	93	49,341
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	29	10,928	1,666	1,740	141	48,138	155	50,473
1003000	CLARK	GURDON SCHOOL DISTRICT	30	10,795	640	682	53	43,932	60	46,978
1101000	CLAY	CORNING SCHOOL DISTRICT	31	10,268	783	833	68	43,687	74	46,488
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	32	9,055	803	838	68	43,751	72	45,205
1106000	CLAY	RECTOR SCHOOL DISTRICT	33	9,352	540	563	45	43,073	49	45,259
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	34	10,578	428	446	37	41,415	42	43,157
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	35	9,614	1,520	1,583	123	46,132	131	47,970
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	36	11,743	630	687	50	45,209	53	48,964
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	37	12,420	422	448	44	44,284	48	46,815
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	38	8,934	517	556	41	44,118	45	46,702
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	39	11,268	771	819	71	43,004	78	45,653
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	10,022	2,558	2,715	199	46,939	224	49,590
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	41	10,635	968	1,014	89	47,899	97	50,453
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	42	11,718	428	450	47	39,734	51	42,510
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	43	10,491	425	447	44	40,324	47	42,549
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	44	9,912	2,137	2,246	163	47,625	178	50,501
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	45	9,009	582	621	45	43,666	50	47,269
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	46	8,738	1,644	1,719	123	44,637	132	46,666
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	47	7,872	2,396	2,533	173	47,614	188	49,980
1605000	CRAIGHEAD	BUFFALO IS.	48	11,235	683	724	60	42,874	65	45,324

# Annual Fiscal Report Analysis

LEA Order 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		CENTRAL SCH. DIST.								
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	49	10,661	5,928	6,427	423	52,190	460	54,985
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	9,992	3,198	3,448	227	49,455	252	52,285
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	8,616	2,657	2,778	197	51,151	212	53,399
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	52	9,335	716	760	61	43,797	68	46,689
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	53	9,052	3,060	3,242	221	51,144	239	54,817
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	54	11,009	712	751	64	43,908	70	46,433
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	55	10,868	581	620	51	42,336	56	44,735
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	56	11,466	373	398	34	42,445	37	45,879
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	57	9,382	5,411	5,708	387	51,731	422	54,865
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	58	13,732	467	510	49	43,360	54	45,877
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	59	10,554	4,843	5,248	364	51,084	420	54,172
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	60	9,722	3,543	3,826	255	49,697	286	52,979
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	61	12,830	523	569	48	41,122	52	43,980
1905000	CROSS	WYNNE SCHOOL DISTRICT	62	9,367	2,490	2,603	191	51,350	211	53,609
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	63	13,240	723	756	70	40,152	76	43,101
2104000	DESHA	DUMAS SCHOOL DISTRICT	64	11,535	1,142	1,206	114	41,646	126	44,372
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	65	10,983	1,103	1,150	96	44,647	107	46,469
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	66	10,316	971	1,025	92	36,583	98	38,455
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	10,204	1,777	1,877	151	46,012	166	48,122
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	68	9,719	9,394	9,918	649	58,388	714	60,869
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	69	8,712	3,307	3,505	224	54,831	243	57,221
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	70	11,291	326	332	34	39,995	37	43,284
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	71	9,779	970	1,033	82	47,153	85	48,214
2306000	FAULKNER	MT. VERNON/ENOLA	72	9,664	471	498	40	43,935	45	46,297

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		SCHOOL DISTRICT								
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	73	9,364	2,889	3,039	219	51,556	238	53,936
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	74	8,680	870	903	60	54,025	65	56,724
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	75	9,343	462	481	40	45,211	43	47,909
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	76	9,448	1,640	1,753	124	51,429	134	54,025
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	77	10,441	435	460	39	42,577	42	44,740
2502000	FULTON	SALEM SCHOOL DISTRICT	78	8,555	799	849	58	49,446	61	51,253
2503000	FULTON	VIOLA SCHOOL DISTRICT	79	11,231	353	372	35	44,113	37	47,865
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	80	9,001	593	625	46	43,917	50	46,883
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	81	10,272	1,313	1,369	107	48,188	116	50,731
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	82	11,545	3,219	3,497	258	49,001	291	51,753
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	83	10,471	807	837	65	45,203	71	48,023
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	84	9,451	4,130	4,390	275	57,818	297	60,660
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	85	9,350	3,282	3,468	218	59,180	235	62,502
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	86	10,961	549	567	43	46,393	49	48,882
2703000	GRANT	POYEN SCHOOL DISTRICT	87	8,789	554	591	42	47,074	47	49,977
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	88	8,479	3,829	4,095	258	52,458	285	55,304
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	89	9,371	652	708	54	43,481	58	45,614
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	90	9,158	3,373	3,579	250	46,113	272	48,799
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	91	9,789	2,861	3,102	212	46,930	230	49,827
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	92	9,725	462	497	39	42,839	44	45,732
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	93	11,548	2,089	2,229	186	43,614	211	45,229
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	94	8,248	563	598	43	45,667	46	47,569
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	95	8,950	933	984	75	45,623	80	47,821

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3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	96	9,069	963	1,019	71	49,745	78	52,006
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	97	10,128	686	733	54	44,994	58	48,105
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	98	11,714	1,808	1,936	146	50,464	161	53,162
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	99	8,062	470	492	33	43,178	37	46,554
3102000	HOWARD	DIERKS SCHOOL DISTRICT	100	10,071	519	557	50	45,746	53	47,901
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	101	18,053	391	407	47	50,885	51	53,437
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	102	9,100	1,880	1,914	143	52,592	153	54,684
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	103	9,547	2,877	3,059	214	43,539	241	45,871
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	104	8,094	1,886	1,968	124	44,297	138	47,317
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	105	12,129	469	501	40	42,940	43	45,787
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	106	12,926	687	721	62	43,807	70	46,730
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	107	11,067	347	369	36	39,587	39	41,827
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	108	9,467	810	849	65	45,151	70	47,257
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	109	9,974	470	502	35	44,537	38	47,783
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	110	11,059	1,068	1,123	91	43,941	99	46,561
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	111	9,274	821	872	64	43,851	69	46,706
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	112	15,379	865	937	75	45,464	85	48,653
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	113	12,812	2,896	3,134	228	48,773	268	52,796
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	114	10,213	2,272	2,433	159	47,132	180	50,883
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	115	9,650	2,752	2,949	187	53,101	202	55,495
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	116	9,851	2,413	2,543	179	51,038	192	54,035
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	117	8,390	1,276	1,333	93	46,573	100	48,691
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	118	10,005	596	636	53	40,476	57	42,760
3704000	LAFAYETTE	LAFAYETTE COUNTY	119	12,998	524	540	49	45,017	55	47,667

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		SCHOOL DISTRICT								
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	120	10,320	782	821	75	43,032	79	45,210
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	121	8,840	674	709	52	43,143	57	46,320
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	122	11,984	397	414	41	41,475	44	44,724
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	123	9,970	835	890	73	42,071	79	44,518
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	124	14,588	605	650	48	48,651	57	46,698
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	125	9,753	1,386	1,478	107	45,380	118	47,665
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	126	10,058	1,317	1,397	116	41,558	126	44,085
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	127	9,059	494	514	42	41,123	45	43,537
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	128	10,155	1,121	1,187	89	46,835	95	48,808
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	129	10,528	485	513	44	41,541	48	43,705
4203000	LOGAN	PARIS SCHOOL DISTRICT	130	10,395	987	1,019	89	42,468	97	44,997
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	131	8,910	408	427	31	41,022	37	45,133
4301000	LONOKE	LONOKE SCHOOL DISTRICT	132	8,645	1,673	1,719	130	45,406	139	47,545
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	133	10,983	618	660	61	41,863	66	44,294
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	134	10,665	583	623	55	42,747	61	44,775
4304000	LONOKE	CABOT SCHOOL DISTRICT	135	8,994	9,678	10,269	664	53,902	720	56,088
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	136	10,021	2,129	2,205	165	50,939	179	53,524
4501000	MARION	FLIPPIN SCHOOL DISTRICT	137	9,977	798	856	64	45,105	69	47,343
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	138	9,511	754	798	60	45,381	63	47,204
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	139	8,187	1,110	1,169	82	46,414	88	48,105
4603000	MILLER	FOUKE SCHOOL DISTRICT	140	10,848	997	1,078	80	49,965	88	53,011
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	141	12,151	3,598	3,870	335	46,737	366	49,138
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	142	11,839	395	413	42	44,680	45	47,067
4702000	MISSISSIPPI	BLYTHEVILLE	143	12,457	1,829	2,002	166	45,853	188	48,340

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		SCHOOL DISTRICT								
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	144	9,906	1,082	1,131	84	43,871	94	45,749
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	145	10,386	1,161	1,251	92	47,086	103	49,947
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	146	9,925	990	1,051	78	49,783	84	52,051
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	147	13,311	999	1,078	88	43,484	104	47,997
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	148	12,318	444	468	41	46,165	45	48,384
4802000	MONROE	CLARENDON SCHOOL DISTRICT	149	13,623	426	439	52	41,440	56	43,902
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	150	9,991	528	555	44	40,552	48	43,165
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	151	11,434	425	449	43	43,289	47	45,336
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	152	10,354	925	967	76	44,460	84	47,720
5008000	NEVADA	NEVADA SCHOOL DISTRICT	153	11,072	368	391	39	43,994	41	46,334
5102000	NEWTON	JASPER SCHOOL DISTRICT	154	11,875	797	845	82	42,576	90	45,168
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	155	12,078	362	378	33	43,971	36	46,406
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	156	10,447	467	482	39	44,168	43	47,005
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	157	11,071	2,208	2,350	184	42,410	209	45,459
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	158	9,794	884	929	79	39,820	88	42,497
5301000	PERRY	EAST END SCHOOL DISTRICT	159	9,553	617	652	49	44,397	52	46,986
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	160	9,537	846	906	71	45,256	76	47,419
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	161	10,414	665	719	65	48,235	68	50,267
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	162	13,414	1,170	1,246	107	43,864	117	47,507
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	163	14,025	342	354	31	46,705	34	48,928
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	164	9,840	925	969	81	45,342	87	47,776
5503000	PIKE	KIRBY SCHOOL DISTRICT	165	9,746	340	356	30	43,201	33	45,673
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	166	10,732	647	680	67	44,524	71	46,887



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5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	167	11,656	1,095	1,174	97	46,306	110	50,131
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	168	10,795	440	473	43	39,471	48	42,055
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	169	9,927	1,412	1,473	121	39,998	131	42,451
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	170	10,165	632	670	53	42,083	59	45,152
5703000	POLK	MENA SCHOOL DISTRICT	171	9,898	1,593	1,704	124	46,292	133	48,513
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	172	10,411	686	734	54	44,750	59	47,261
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	173	11,038	917	987	86	41,026	95	43,203
5801000	POPE	ATKINS SCHOOL DISTRICT	174	10,065	892	940	78	43,143	84	45,542
5802000	POPE	DOVER SCHOOL DISTRICT	175	9,626	1,264	1,344	98	49,383	106	51,355
5803000	POPE	HECTOR SCHOOL DISTRICT	176	10,442	551	578	48	42,823	52	44,847
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	177	8,703	1,635	1,709	127	49,516	137	52,142
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	178	10,945	4,903	5,194	405	50,028	439	52,495
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	179	9,420	508	548	46	41,750	49	43,727
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	180	10,096	539	572	48	40,643	51	42,897
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	181	13,499	19,930	21,485	1,719	56,978	1,881	59,506
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	182	11,159	7,597	8,081	577	52,622	636	55,539
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	183	12,143	10,965	11,717	954	47,362	1,026	50,408
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	184	9,821	3,696	3,894	254	44,051	282	48,178
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	185	9,582	448	470	38	41,327	41	43,464
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	186	8,483	1,921	2,051	141	46,031	150	47,487
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	187	12,724	2,046	2,161	169	50,189	185	52,580
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	188	8,103	740	800	54	47,425	58	49,312
6301000	SALINE	BAUXITE SCHOOL DISTRICT	189	8,086	1,588	1,696	105	49,507	118	52,511

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6302000	SALINE	BENTON SCHOOL DISTRICT	190	7,761	5,247	5,534	319	52,719	351	55,290
6303000	SALINE	BRYANT SCHOOL DISTRICT	191	9,230	8,692	9,104	586	56,953	635	59,385
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	192	8,747	1,160	1,224	91	48,888	98	51,161
6401000	SCOTT	WALDRON SCHOOL DISTRICT	193	10,919	1,313	1,424	127	43,779	139	45,467
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	194	11,715	741	797	72	41,432	83	44,674
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	195	13,330	561	606	59	41,936	67	44,721
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	196	10,781	13,291	14,018	981	56,136	1,062	58,741
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	197	9,223	3,597	3,754	234	54,336	262	57,005
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	198	9,480	723	758	54	47,881	59	49,630
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	199	9,143	769	809	64	44,143	69	47,066
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	200	10,857	716	764	68	45,950	73	48,685
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	201	9,853	2,240	2,382	171	50,831	189	53,118
6703000	SEVIER	HORATIO SCHOOL DISTRICT	202	9,856	801	845	71	44,478	77	46,509
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	203	9,863	1,136	1,192	90	44,213	98	46,960
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	204	9,630	1,520	1,613	120	43,410	130	45,915
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	205	10,307	1,515	1,596	128	48,230	137	50,550
7001000	UNION	EL DORADO SCHOOL DISTRICT	206	9,791	3,982	4,242	319	44,887	355	47,687
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	207	12,789	461	486	46	44,243	51	47,191
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	208	8,697	736	771	61	43,970	65	46,369
7008000	UNION	SMACKOVER SCHOOL DISTRICT	209	10,230	1,074	1,105	90	43,307	102	46,733
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	210	14,240	277	285	35	39,989	37	41,600
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	211	10,886	1,181	1,253	105	44,022	116	46,717
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	212	12,233	331	353	34	43,047	36	44,999
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	213	12,466	508	531	51	43,610	56	46,203

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7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	214	8,163	1,223	1,254	79	50,438	85	53,685
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	215	8,474	2,366	2,499	173	52,310	188	54,750
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	216	11,568	9,642	10,187	760	60,248	818	62,866
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	217	10,250	730	771	64	44,925	70	48,617
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	218	9,391	1,106	1,126	80	44,806	90	47,761
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	219	8,461	1,901	1,997	134	50,500	145	53,458
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	220	9,919	20,857	21,845	1,431	60,466	1,548	62,943
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	221	9,282	916	962	75	46,553	79	48,777
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	222	9,558	1,100	1,181	77	49,115	82	51,153
7302000	WHITE	BEEBE SCHOOL DISTRICT	223	9,345	3,041	3,254	224	52,878	249	55,364
7303000	WHITE	BRADFORD SCHOOL DISTRICT	224	10,478	414	439	39	39,709	44	42,115
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	225	8,984	692	739	56	44,017	60	46,239
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	226	10,937	1,152	1,201	94	51,455	103	54,073
7309000	WHITE	PANGBURN SCHOOL DISTRICT	227	8,974	745	779	57	46,589	62	48,994
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	228	9,826	734	770	62	46,269	67	48,248
7311000	WHITE	SEARCY SCHOOL DISTRICT	229	9,193	3,766	4,000	265	55,056	290	57,631
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	230	14,773	341	361	35	43,594	39	47,373
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	231	10,826	584	619	52	45,908	56	48,280
7503000	YELL	DANVILLE SCHOOL DISTRICT	232	10,060	819	841	70	43,138	79	44,372
7504000	YELL	DARDANELLE SCHOOL DISTRICT	233	9,708	2,021	2,150	147	52,636	163	54,429
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	234	11,547	334	347	28	43,055	32	47,000
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	235	10,237	786	851	69	41,020	76	43,862

Ranked by  
Per Pupil Expenditures

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	1	18,053	391	407	47	50,885	51	53,437
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	2	15,379	865	937	75	45,464	85	48,653
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	3	14,773	341	361	35	43,594	39	47,373
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	4	14,624	326	342	36	41,266	42	44,401
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	5	14,588	605	650	48	48,651	57	46,698
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	6	14,240	277	285	35	39,989	37	41,600
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	7	14,025	342	354	31	46,705	34	48,928
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	8	13,981	546	599	54	45,932	59	48,927
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	9	13,732	467	510	49	43,360	54	45,877
4802000	MONROE	CLARENDON SCHOOL DISTRICT	10	13,623	426	439	52	41,440	56	43,902
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	11	13,499	19,930	21,485	1,719	56,978	1,881	59,506
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	12	13,414	1,170	1,246	107	43,864	117	47,507
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	13	13,330	561	606	59	41,936	67	44,721
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	14	13,311	999	1,078	88	43,484	104	47,997
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	15	13,240	723	756	70	40,152	76	43,101
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	16	12,998	524	540	49	45,017	55	47,667
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	17	12,926	687	721	62	43,807	70	46,730
0504000	BOONE	OMAHA SCHOOL DISTRICT	18	12,860	354	380	38	39,833	41	42,795
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	19	12,830	523	569	48	41,122	52	43,980
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	20	12,812	2,896	3,134	228	48,773	268	52,796
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	21	12,789	461	486	46	44,243	51	47,191
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	22	12,724	2,046	2,161	169	50,189	185	52,580
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	23	12,466	508	531	51	43,610	56	46,203
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	24	12,457	1,829	2,002	166	45,853	188	48,340

# Annual Fiscal Report Analysis

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1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	25	12,420	422	448	44	44,284	48	46,815
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	26	12,318	444	468	41	46,165	45	48,384
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	27	12,233	331	353	34	43,047	36	44,999
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	28	12,151	3,598	3,870	335	46,737	366	49,138
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	29	12,143	10,965	11,717	954	47,362	1,026	50,408
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	30	12,129	469	501	40	42,940	43	45,787
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	31	12,078	362	378	33	43,971	36	46,406
0402000	BENTON	DECATUR SCHOOL DISTRICT	32	12,042	487	529	50	39,942	54	42,497
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	33	12,022	405	424	37	39,445	42	42,495
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	34	12,007	336	357	29	39,844	32	43,265
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	35	11,984	397	414	41	41,475	44	44,724
5102000	NEWTON	JASPER SCHOOL DISTRICT	36	11,875	797	845	82	42,576	90	45,168
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	37	11,839	395	413	42	44,680	45	47,067
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	38	11,743	630	687	50	45,209	53	48,964
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	39	11,718	428	450	47	39,734	51	42,510
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	40	11,715	741	797	72	41,432	83	44,674
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	41	11,714	1,808	1,936	146	50,464	161	53,162
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	42	11,709	959	991	85	47,053	93	49,341
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	43	11,656	1,095	1,174	97	46,306	110	50,131
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	44	11,568	9,642	10,187	760	60,248	818	62,866
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	45	11,548	2,089	2,229	186	43,614	211	45,229
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	46	11,547	334	347	28	43,055	32	47,000
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	47	11,545	3,219	3,497	258	49,001	291	51,753
2104000	DESHA	DUMAS SCHOOL DISTRICT	48	11,535	1,142	1,206	114	41,646	126	44,372

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2018/2019 Actual

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1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	49	11,466	373	398	34	42,445	37	45,879
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	50	11,434	425	449	43	43,289	47	45,336
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	51	11,291	326	332	34	39,995	37	43,284
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	52	11,268	771	819	71	43,004	78	45,653
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	53	11,235	683	724	60	42,874	65	45,324
2503000	FULTON	VIOLA SCHOOL DISTRICT	54	11,231	353	372	35	44,113	37	47,865
0304000	BAXTER	NORFORK SCHOOL DISTRICT	55	11,178	402	427	40	42,458	44	45,355
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	56	11,159	7,597	8,081	577	52,622	636	55,539
5008000	NEVADA	NEVADA SCHOOL DISTRICT	57	11,072	368	391	39	43,994	41	46,334
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	58	11,071	2,208	2,350	184	42,410	209	45,459
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	59	11,067	347	369	36	39,587	39	41,827
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	60	11,059	1,068	1,123	91	43,941	99	46,561
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	61	11,038	917	987	86	41,026	95	43,203
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	62	11,009	712	751	64	43,908	70	46,433
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	63	10,983	1,103	1,150	96	44,647	107	46,469
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	64	10,983	618	660	61	41,863	66	44,294
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	65	10,961	549	567	43	46,393	49	48,882
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	66	10,945	4,903	5,194	405	50,028	439	52,495
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	67	10,937	1,152	1,201	94	51,455	103	54,073
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	68	10,928	1,666	1,740	141	48,138	155	50,473
6401000	SCOTT	WALDRON SCHOOL DISTRICT	69	10,919	1,313	1,424	127	43,779	139	45,467
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	70	10,899	549	567	43	46,199	49	50,121
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	71	10,886	1,181	1,253	105	44,022	116	46,717
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	72	10,868	581	620	51	42,336	56	44,735

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2018/2019 Actual

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6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	73	10,857	716	764	68	45,950	73	48,685
4603000	MILLER	FOUKE SCHOOL DISTRICT	74	10,848	997	1,078	80	49,965	88	53,011
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	75	10,826	584	619	52	45,908	56	48,280
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	76	10,795	440	473	43	39,471	48	42,055
1003000	CLARK	GURDON SCHOOL DISTRICT	77	10,795	640	682	53	43,932	60	46,978
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	78	10,781	13,291	14,018	981	56,136	1,062	58,741
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	79	10,732	647	680	67	44,524	71	46,887
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	80	10,665	583	623	55	42,747	61	44,775
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	81	10,661	5,928	6,427	423	52,190	460	54,985
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	82	10,635	968	1,014	89	47,899	97	50,453
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	83	10,578	428	446	37	41,415	42	43,157
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	84	10,554	4,843	5,248	364	51,084	420	54,172
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	85	10,528	485	513	44	41,541	48	43,705
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	86	10,491	425	447	44	40,324	47	42,549
7303000	WHITE	BRADFORD SCHOOL DISTRICT	87	10,478	414	439	39	39,709	44	42,115
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	88	10,471	807	837	65	45,203	71	48,023
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	89	10,447	467	482	39	44,168	43	47,005
5803000	POPE	HECTOR SCHOOL DISTRICT	90	10,442	551	578	48	42,823	52	44,847
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	91	10,441	435	460	39	42,577	42	44,740
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	92	10,414	665	719	65	48,235	68	50,267
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	93	10,411	686	734	54	44,750	59	47,261
4203000	LOGAN	PARIS SCHOOL DISTRICT	94	10,395	987	1,019	89	42,468	97	44,997
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	95	10,386	1,161	1,251	92	47,086	103	49,947
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	96	10,354	925	967	76	44,460	84	47,720



# Annual Fiscal Report Analysis

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3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	97	10,320	782	821	75	43,032	79	45,210
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	98	10,316	971	1,025	92	36,583	98	38,455
0403000	BENTON	GENTRY SCHOOL DISTRICT	99	10,308	1,359	1,447	110	48,031	118	50,392
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	100	10,307	1,515	1,596	128	48,230	137	50,550
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	101	10,272	1,313	1,369	107	48,188	116	50,731
1101000	CLAY	CORNING SCHOOL DISTRICT	102	10,268	783	833	68	43,687	74	46,488
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	103	10,250	730	771	64	44,925	70	48,617
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	104	10,237	786	851	69	41,020	76	43,862
7008000	UNION	SMACKOVER SCHOOL DISTRICT	105	10,230	1,074	1,105	90	43,307	102	46,733
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	106	10,213	2,272	2,433	159	47,132	180	50,883
2203000	DREW	MONTICELLO SCHOOL DISTRICT	107	10,204	1,777	1,877	151	46,012	166	48,122
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	108	10,165	632	670	53	42,083	59	45,152
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	109	10,155	1,121	1,187	89	46,835	95	48,808
0602000	BRADLEY	WARREN SCHOOL DISTRICT	110	10,148	1,482	1,572	121	43,289	136	45,601
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	111	10,128	686	733	54	44,994	58	48,105
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	112	10,096	539	572	48	40,643	51	42,897
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	113	10,094	1,481	1,545	119	46,137	132	49,579
3102000	HOWARD	DIERKS SCHOOL DISTRICT	114	10,071	519	557	50	45,746	53	47,901
5801000	POPE	ATKINS SCHOOL DISTRICT	115	10,065	892	940	78	43,143	84	45,542
7503000	YELL	DANVILLE SCHOOL DISTRICT	116	10,060	819	841	70	43,138	79	44,372
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	117	10,058	1,317	1,397	116	41,558	126	44,085
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	118	10,054	1,269	1,348	106	45,674	116	47,763
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	119	10,022	2,558	2,715	199	46,939	224	49,590
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	120	10,021	2,129	2,205	165	50,939	179	53,524

# Annual Fiscal Report Analysis

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3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	121	10,005	596	636	53	40,476	57	42,760
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	122	9,992	3,198	3,448	227	49,455	252	52,285
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	123	9,991	528	555	44	40,552	48	43,165
4501000	MARION	FLIPPIN SCHOOL DISTRICT	124	9,977	798	856	64	45,105	69	47,343
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	125	9,974	470	502	35	44,537	38	47,783
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	126	9,970	835	890	73	42,071	79	44,518
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	127	9,931	16,296	17,210	1,212	59,178	1,336	61,343
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	128	9,927	1,412	1,473	121	39,998	131	42,451
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	129	9,925	990	1,051	78	49,783	84	52,051
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	130	9,919	20,857	21,845	1,431	60,466	1,548	62,943
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	131	9,912	2,137	2,246	163	47,625	178	50,501
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	132	9,906	1,082	1,131	84	43,871	94	45,749
5703000	POLK	MENA SCHOOL DISTRICT	133	9,898	1,593	1,704	124	46,292	133	48,513
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	134	9,863	1,142	1,217	96	46,357	108	49,165
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	135	9,863	1,136	1,192	90	44,213	98	46,960
6703000	SEVIER	HORATIO SCHOOL DISTRICT	136	9,856	801	845	71	44,478	77	46,509
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	137	9,853	2,240	2,382	171	50,831	189	53,118
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	138	9,851	2,413	2,543	179	51,038	192	54,035
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	139	9,840	925	969	81	45,342	87	47,776
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	140	9,826	734	770	62	46,269	67	48,248
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	141	9,821	3,696	3,894	254	44,051	282	48,178
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	142	9,802	1,571	1,630	123	43,976	135	45,632
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	143	9,794	884	929	79	39,820	88	42,497

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(OUACHITA)										
7001000	UNION	EL DORADO SCHOOL DISTRICT	144	9,791	3,982	4,242	319	44,887	355	47,687
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	145	9,789	2,861	3,102	212	46,930	230	49,827
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	146	9,779	970	1,033	82	47,153	85	48,214
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	147	9,753	1,770	1,890	151	44,476	161	46,194
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	148	9,753	1,386	1,478	107	45,380	118	47,665
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	149	9,752	4,002	4,251	294	49,712	325	52,446
5503000	PIKE	KIRBY SCHOOL DISTRICT	150	9,746	340	356	30	43,201	33	45,673
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	151	9,725	462	497	39	42,839	44	45,732
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	152	9,722	3,543	3,826	255	49,697	286	52,979
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	153	9,719	9,394	9,918	649	58,388	714	60,869
7504000	YELL	DARDANELLE SCHOOL DISTRICT	154	9,708	2,021	2,150	147	52,636	163	54,429
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	155	9,664	471	498	40	43,935	45	46,297
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	156	9,653	1,757	1,862	133	55,071	139	56,762
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	157	9,650	2,752	2,949	187	53,101	202	55,495
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	158	9,630	1,520	1,613	120	43,410	130	45,915
5802000	POPE	DOVER SCHOOL DISTRICT	159	9,626	1,264	1,344	98	49,383	106	51,355
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	160	9,614	1,520	1,583	123	46,132	131	47,970
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	161	9,582	448	470	38	41,327	41	43,464
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	162	9,558	1,100	1,181	77	49,115	82	51,153
5301000	PERRY	EAST END SCHOOL DISTRICT	163	9,553	617	652	49	44,397	52	46,986
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	164	9,547	2,877	3,059	214	43,539	241	45,871
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	165	9,537	846	906	71	45,256	76	47,419
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	166	9,526	1,607	1,716	123	44,768	137	47,205
4502000	MARION	YELLVILLE-SUMMIT	167	9,511	754	798	60	45,381	63	47,204

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DIST.								
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	168	9,480	723	758	54	47,881	59	49,630
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	169	9,467	810	849	65	45,151	70	47,257
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	170	9,451	4,130	4,390	275	57,818	297	60,660
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	171	9,448	1,640	1,753	124	51,429	134	54,025
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	172	9,420	508	548	46	41,750	49	43,727
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	173	9,391	1,106	1,126	80	44,806	90	47,761
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	174	9,382	5,411	5,708	387	51,731	422	54,865
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	175	9,371	652	708	54	43,481	58	45,614
1905000	CROSS	WYNNE SCHOOL DISTRICT	176	9,367	2,490	2,603	191	51,350	211	53,609
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	177	9,364	2,889	3,039	219	51,556	238	53,936
1106000	CLAY	RECTOR SCHOOL DISTRICT	178	9,352	540	563	45	43,073	49	45,259
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	179	9,350	3,282	3,468	218	59,180	235	62,502
7302000	WHITE	BEEBE SCHOOL DISTRICT	180	9,345	3,041	3,254	224	52,878	249	55,364
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	181	9,343	462	481	40	45,211	43	47,909
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	182	9,335	716	760	61	43,797	68	46,689
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	183	9,282	916	962	75	46,553	79	48,777
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	184	9,274	821	872	64	43,851	69	46,706
6303000	SALINE	BRYANT SCHOOL DISTRICT	185	9,230	8,692	9,104	586	56,953	635	59,385
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	186	9,223	3,597	3,754	234	54,336	262	57,005
0501000	BOONE	ALPENA SCHOOL DISTRICT	187	9,196	493	523	44	43,326	47	45,681
7311000	WHITE	SEARCY SCHOOL DISTRICT	188	9,193	3,766	4,000	265	55,056	290	57,631
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	189	9,166	3,590	3,841	251	50,933	275	53,148
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	190	9,158	3,373	3,579	250	46,113	272	48,799

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0503000	BOONE	HARRISON SCHOOL DISTRICT	191	9,148	2,513	2,682	184	48,043	198	50,526
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	192	9,143	769	809	64	44,143	69	47,066
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	193	9,107	795	833	70	43,203	77	45,336
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	194	9,100	1,880	1,914	143	52,592	153	54,684
0405000	BENTON	ROGERS SCHOOL DISTRICT	195	9,092	14,680	15,535	1,012	57,981	1,109	60,620
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	196	9,069	963	1,019	71	49,745	78	52,006
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	197	9,068	2,070	2,157	154	50,044	168	53,037
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	198	9,059	494	514	42	41,123	45	43,537
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	199	9,055	803	838	68	43,751	72	45,205
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	200	9,052	3,060	3,242	221	51,144	239	54,817
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	201	9,009	582	621	45	43,666	50	47,269
0302000	BAXTER	COTTER SCHOOL DISTRICT	202	9,004	700	743	56	41,075	59	43,641
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	203	9,001	593	625	46	43,917	50	46,883
4304000	LONOKE	CABOT SCHOOL DISTRICT	204	8,994	9,678	10,269	664	53,902	720	56,088
0502000	BOONE	BERGMAN SCHOOL DISTRICT	205	8,991	1,024	1,086	84	44,182	89	46,005
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	206	8,984	692	739	56	44,017	60	46,239
7309000	WHITE	PANGBURN SCHOOL DISTRICT	207	8,974	745	779	57	46,589	62	48,994
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	208	8,950	933	984	75	45,623	80	47,821
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	209	8,934	517	556	41	44,118	45	46,702
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	210	8,910	408	427	31	41,022	37	45,133
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	211	8,840	674	709	52	43,143	57	46,320
2703000	GRANT	POYEN SCHOOL DISTRICT	212	8,789	554	591	42	47,074	47	49,977
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	213	8,747	1,160	1,224	91	48,888	98	51,161
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	214	8,738	1,644	1,719	123	44,637	132	46,666

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	215	8,712	3,307	3,505	224	54,831	243	57,221
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	216	8,703	1,635	1,709	127	49,516	137	52,142
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	217	8,697	736	771	61	43,970	65	46,369
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	218	8,680	870	903	60	54,025	65	56,724
4301000	LONOKE	LONOKE SCHOOL DISTRICT	219	8,645	1,673	1,719	130	45,406	139	47,545
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	220	8,616	2,657	2,778	197	51,151	212	53,399
2502000	FULTON	SALEM SCHOOL DISTRICT	221	8,555	799	849	58	49,446	61	51,253
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	222	8,483	1,921	2,051	141	46,031	150	47,487
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	223	8,479	3,829	4,095	258	52,458	285	55,304
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	224	8,474	2,366	2,499	173	52,310	188	54,750
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	225	8,461	1,901	1,997	134	50,500	145	53,458
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	226	8,390	1,276	1,333	93	46,573	100	48,691
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	227	8,248	563	598	43	45,667	46	47,569
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	228	8,187	1,110	1,169	82	46,414	88	48,105
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	229	8,163	1,223	1,254	79	50,438	85	53,685
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	230	8,103	740	800	54	47,425	58	49,312
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	231	8,094	1,886	1,968	124	44,297	138	47,317
6301000	SALINE	BAUXITE SCHOOL DISTRICT	232	8,086	1,588	1,696	105	49,507	118	52,511
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	233	8,062	470	492	33	43,178	37	46,554
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	234	7,872	2,396	2,533	173	47,614	188	49,980
6302000	SALINE	BENTON SCHOOL DISTRICT	235	7,761	5,247	5,534	319	52,719	351	55,290

Ranked by  
Average Daily Attendance

# Annual Fiscal Report Analysis

## Ranked by ADA 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	9,919	20,857	21,845	1,431	60,466	1,548	62,943
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	2	13,499	19,930	21,485	1,719	56,978	1,881	59,506
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,931	16,296	17,210	1,212	59,178	1,336	61,343
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	9,092	14,680	15,535	1,012	57,981	1,109	60,620
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,781	13,291	14,018	981	56,136	1,062	58,741
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,143	10,965	11,717	954	47,362	1,026	50,408
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	8,994	9,678	10,269	664	53,902	720	56,088
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	8	11,568	9,642	10,187	760	60,248	818	62,866
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	9,719	9,394	9,918	649	58,388	714	60,869
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,230	8,692	9,104	586	56,953	635	59,385
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	11,159	7,597	8,081	577	52,622	636	55,539
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	10,661	5,928	6,427	423	52,190	460	54,985
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	9,382	5,411	5,708	387	51,731	422	54,865
6302000	SALINE	BENTON SCHOOL DISTRICT	14	7,761	5,247	5,534	319	52,719	351	55,290
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	10,945	4,903	5,194	405	50,028	439	52,495
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	10,554	4,843	5,248	364	51,084	420	54,172
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	17	9,451	4,130	4,390	275	57,818	297	60,660
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	18	9,752	4,002	4,251	294	49,712	325	52,446
7001000	UNION	EL DORADO SCHOOL DISTRICT	19	9,791	3,982	4,242	319	44,887	355	47,687
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	20	8,479	3,829	4,095	258	52,458	285	55,304
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	9,193	3,766	4,000	265	55,056	290	57,631
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	22	9,821	3,696	3,894	254	44,051	282	48,178
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	23	12,151	3,598	3,870	335	46,737	366	49,138
6602000	SEBASTIAN	GREENWOOD	24	9,223	3,597	3,754	234	54,336	262	57,005



# Annual Fiscal Report Analysis

## Ranked by ADA 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	9,166	3,590	3,841	251	50,933	275	53,148
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	26	9,722	3,543	3,826	255	49,697	286	52,979
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	9,158	3,373	3,579	250	46,113	272	48,799
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	28	8,712	3,307	3,505	224	54,831	243	57,221
2606000	GARLAND	LAKE SIDE SCHOOL DIST(GARLAND)	29	9,350	3,282	3,468	218	59,180	235	62,502
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	30	11,545	3,219	3,497	258	49,001	291	51,753
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	31	9,992	3,198	3,448	227	49,455	252	52,285
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	32	9,052	3,060	3,242	221	51,144	239	54,817
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	9,345	3,041	3,254	224	52,878	249	55,364
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	34	12,812	2,896	3,134	228	48,773	268	52,796
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	35	9,364	2,889	3,039	219	51,556	238	53,936
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	36	9,547	2,877	3,059	214	43,539	241	45,871
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	37	9,789	2,861	3,102	212	46,930	230	49,827
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	38	9,650	2,752	2,949	187	53,101	202	55,495
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	8,616	2,657	2,778	197	51,151	212	53,399
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	10,022	2,558	2,715	199	46,939	224	49,590
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	9,148	2,513	2,682	184	48,043	198	50,526
1905000	CROSS	WYNNE SCHOOL DISTRICT	42	9,367	2,490	2,603	191	51,350	211	53,609
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	43	9,851	2,413	2,543	179	51,038	192	54,035
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	44	7,872	2,396	2,533	173	47,614	188	49,980
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	45	8,474	2,366	2,499	173	52,310	188	54,750
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	46	10,213	2,272	2,433	159	47,132	180	50,883
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	9,853	2,240	2,382	171	50,831	189	53,118

# Annual Fiscal Report Analysis

## Ranked by ADA 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	48	11,071	2,208	2,350	184	42,410	209	45,459
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	49	9,912	2,137	2,246	163	47,625	178	50,501
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	50	10,021	2,129	2,205	165	50,939	179	53,524
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	51	11,548	2,089	2,229	186	43,614	211	45,229
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	52	9,068	2,070	2,157	154	50,044	168	53,037
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	53	12,724	2,046	2,161	169	50,189	185	52,580
7504000	YELL	DARDANELLE SCHOOL DISTRICT	54	9,708	2,021	2,150	147	52,636	163	54,429
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	55	8,483	1,921	2,051	141	46,031	150	47,487
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	56	8,461	1,901	1,997	134	50,500	145	53,458
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	57	8,094	1,886	1,968	124	44,297	138	47,317
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	58	9,100	1,880	1,914	143	52,592	153	54,684
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	59	12,457	1,829	2,002	166	45,853	188	48,340
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	60	11,714	1,808	1,936	146	50,464	161	53,162
2203000	DREW	MONTICELLO SCHOOL DISTRICT	61	10,204	1,777	1,877	151	46,012	166	48,122
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	62	9,753	1,770	1,890	151	44,476	161	46,194
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	63	9,653	1,757	1,862	133	55,071	139	56,762
4301000	LONOKE	LONOKE SCHOOL DISTRICT	64	8,645	1,673	1,719	130	45,406	139	47,545
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	65	10,928	1,666	1,740	141	48,138	155	50,473
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	66	8,738	1,644	1,719	123	44,637	132	46,666
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	67	9,448	1,640	1,753	124	51,429	134	54,025
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	68	8,703	1,635	1,709	127	49,516	137	52,142
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	69	9,526	1,607	1,716	123	44,768	137	47,205
5703000	POLK	MENA SCHOOL DISTRICT	70	9,898	1,593	1,704	124	46,292	133	48,513
6301000	SALINE	BAUXITE SCHOOL	71	8,086	1,588	1,696	105	49,507	118	52,511

# Annual Fiscal Report Analysis

## Ranked by ADA 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	72	9,802	1,571	1,630	123	43,976	135	45,632
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	73	9,614	1,520	1,583	123	46,132	131	47,970
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	74	9,630	1,520	1,613	120	43,410	130	45,915
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	75	10,307	1,515	1,596	128	48,230	137	50,550
0602000	BRADLEY	WARREN SCHOOL DISTRICT	76	10,148	1,482	1,572	121	43,289	136	45,601
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	77	10,094	1,481	1,545	119	46,137	132	49,579
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	78	9,927	1,412	1,473	121	39,998	131	42,451
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	79	9,753	1,386	1,478	107	45,380	118	47,665
0403000	BENTON	GENTRY SCHOOL DISTRICT	80	10,308	1,359	1,447	110	48,031	118	50,392
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	81	10,058	1,317	1,397	116	41,558	126	44,085
6401000	SCOTT	WALDRON SCHOOL DISTRICT	82	10,919	1,313	1,424	127	43,779	139	45,467
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	83	10,272	1,313	1,369	107	48,188	116	50,731
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	84	8,390	1,276	1,333	93	46,573	100	48,691
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	85	10,054	1,269	1,348	106	45,674	116	47,763
5802000	POPE	DOVER SCHOOL DISTRICT	86	9,626	1,264	1,344	98	49,383	106	51,355
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	87	8,163	1,223	1,254	79	50,438	85	53,685
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	88	10,886	1,181	1,253	105	44,022	116	46,717
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	89	13,414	1,170	1,246	107	43,864	117	47,507
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	90	10,386	1,161	1,251	92	47,086	103	49,947
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	91	8,747	1,160	1,224	91	48,888	98	51,161
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	92	10,937	1,152	1,201	94	51,455	103	54,073
2104000	DESHA	DUMAS SCHOOL DISTRICT	93	11,535	1,142	1,206	114	41,646	126	44,372
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	94	9,863	1,142	1,217	96	46,357	108	49,165
6802000	SHARP	CAVE CITY SCHOOL	95	9,863	1,136	1,192	90	44,213	98	46,960

# Annual Fiscal Report Analysis

## Ranked by ADA 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	96	10,155	1,121	1,187	89	46,835	95	48,808
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	97	8,187	1,110	1,169	82	46,414	88	48,105
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	98	9,391	1,106	1,126	80	44,806	90	47,761
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	99	10,983	1,103	1,150	96	44,647	107	46,469
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	100	9,558	1,100	1,181	77	49,115	82	51,153
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	101	11,656	1,095	1,174	97	46,306	110	50,131
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	102	9,906	1,082	1,131	84	43,871	94	45,749
7008000	UNION	SMACKOVER SCHOOL DISTRICT	103	10,230	1,074	1,105	90	43,307	102	46,733
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	104	11,059	1,068	1,123	91	43,941	99	46,561
0502000	BOONE	BERGMAN SCHOOL DISTRICT	105	8,991	1,024	1,086	84	44,182	89	46,005
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	106	13,311	999	1,078	88	43,484	104	47,997
4603000	MILLER	FOUKE SCHOOL DISTRICT	107	10,848	997	1,078	80	49,965	88	53,011
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	108	9,925	990	1,051	78	49,783	84	52,051
4203000	LOGAN	PARIS SCHOOL DISTRICT	109	10,395	987	1,019	89	42,468	97	44,997
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	110	10,316	971	1,025	92	36,583	98	38,455
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	111	9,779	970	1,033	82	47,153	85	48,214
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	112	10,635	968	1,014	89	47,899	97	50,453
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	113	9,069	963	1,019	71	49,745	78	52,006
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	114	11,709	959	991	85	47,053	93	49,341
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	115	8,950	933	984	75	45,623	80	47,821
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	116	10,354	925	967	76	44,460	84	47,720
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	117	9,840	925	969	81	45,342	87	47,776
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	118	11,038	917	987	86	41,026	95	43,203

# Annual Fiscal Report Analysis

## Ranked by ADA 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	119	9,282	916	962	75	46,553	79	48,777
5801000	POPE	ATKINS SCHOOL DISTRICT	120	10,065	892	940	78	43,143	84	45,542
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	121	9,794	884	929	79	39,820	88	42,497
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	122	8,680	870	903	60	54,025	65	56,724
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	123	15,379	865	937	75	45,464	85	48,653
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	124	9,537	846	906	71	45,256	76	47,419
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	125	9,970	835	890	73	42,071	79	44,518
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	126	9,274	821	872	64	43,851	69	46,706
7503000	YELL	DANVILLE SCHOOL DISTRICT	127	10,060	819	841	70	43,138	79	44,372
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	128	9,467	810	849	65	45,151	70	47,257
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	129	10,471	807	837	65	45,203	71	48,023
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	130	9,055	803	838	68	43,751	72	45,205
6703000	SEVIER	HORATIO SCHOOL DISTRICT	131	9,856	801	845	71	44,478	77	46,509
2502000	FULTON	SALEM SCHOOL DISTRICT	132	8,555	799	849	58	49,446	61	51,253
4501000	MARION	FLIPPIN SCHOOL DISTRICT	133	9,977	798	856	64	45,105	69	47,343
5102000	NEWTON	JASPER SCHOOL DISTRICT	134	11,875	797	845	82	42,576	90	45,168
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	135	9,107	795	833	70	43,203	77	45,336
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	136	10,237	786	851	69	41,020	76	43,862
1101000	CLAY	CORNING SCHOOL DISTRICT	137	10,268	783	833	68	43,687	74	46,488
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	138	10,320	782	821	75	43,032	79	45,210
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	139	11,268	771	819	71	43,004	78	45,653
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	140	9,143	769	809	64	44,143	69	47,066
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	141	9,511	754	798	60	45,381	63	47,204
7309000	WHITE	PANGBURN SCHOOL DISTRICT	142	8,974	745	779	57	46,589	62	48,994

# Annual Fiscal Report Analysis

## Ranked by ADA 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	143	11,715	741	797	72	41,432	83	44,674
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	144	8,103	740	800	54	47,425	58	49,312
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	145	8,697	736	771	61	43,970	65	46,369
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	146	9,826	734	770	62	46,269	67	48,248
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	147	10,250	730	771	64	44,925	70	48,617
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	148	13,240	723	756	70	40,152	76	43,101
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	149	9,480	723	758	54	47,881	59	49,630
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	150	10,857	716	764	68	45,950	73	48,685
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	151	9,335	716	760	61	43,797	68	46,689
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	152	11,009	712	751	64	43,908	70	46,433
0302000	BAXTER	COTTER SCHOOL DISTRICT	153	9,004	700	743	56	41,075	59	43,641
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	154	8,984	692	739	56	44,017	60	46,239
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	155	12,926	687	721	62	43,807	70	46,730
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	156	10,411	686	734	54	44,750	59	47,261
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	157	10,128	686	733	54	44,994	58	48,105
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	158	11,235	683	724	60	42,874	65	45,324
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	159	8,840	674	709	52	43,143	57	46,320
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	160	10,414	665	719	65	48,235	68	50,267
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	161	9,371	652	708	54	43,481	58	45,614
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	162	10,732	647	680	67	44,524	71	46,887
1003000	CLARK	GURDON SCHOOL DISTRICT	163	10,795	640	682	53	43,932	60	46,978
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	164	10,165	632	670	53	42,083	59	45,152
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	165	11,743	630	687	50	45,209	53	48,964
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	166	10,983	618	660	61	41,863	66	44,294

# Annual Fiscal Report Analysis

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5301000	PERRY	EAST END SCHOOL DISTRICT	167	9,553	617	652	49	44,397	52	46,986
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	168	14,588	605	650	48	48,651	57	46,698
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	169	10,005	596	636	53	40,476	57	42,760
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	170	9,001	593	625	46	43,917	50	46,883
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	171	10,826	584	619	52	45,908	56	48,280
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	172	10,665	583	623	55	42,747	61	44,775
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	173	9,009	582	621	45	43,666	50	47,269
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	174	10,868	581	620	51	42,336	56	44,735
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	175	8,248	563	598	43	45,667	46	47,569
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	176	13,330	561	606	59	41,936	67	44,721
2703000	GRANT	POYEN SCHOOL DISTRICT	177	8,789	554	591	42	47,074	47	49,977
5803000	POPE	HECTOR SCHOOL DISTRICT	178	10,442	551	578	48	42,823	52	44,847
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	179	10,961	549	567	43	46,393	49	48,882
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	180	10,899	549	567	43	46,199	49	50,121
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	181	13,981	546	599	54	45,932	59	48,927
1106000	CLAY	RECTOR SCHOOL DISTRICT	182	9,352	540	563	45	43,073	49	45,259
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	183	10,096	539	572	48	40,643	51	42,897
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	184	9,991	528	555	44	40,552	48	43,165
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	185	12,998	524	540	49	45,017	55	47,667
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	186	12,830	523	569	48	41,122	52	43,980
3102000	HOWARD	DIERKS SCHOOL DISTRICT	187	10,071	519	557	50	45,746	53	47,901
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	188	8,934	517	556	41	44,118	45	46,702
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	189	12,466	508	531	51	43,610	56	46,203
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	190	9,420	508	548	46	41,750	49	43,727

# Annual Fiscal Report Analysis

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4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	191	9,059	494	514	42	41,123	45	43,537
0501000	BOONE	ALPENA SCHOOL DISTRICT	192	9,196	493	523	44	43,326	47	45,681
0402000	BENTON	DECATUR SCHOOL DISTRICT	193	12,042	487	529	50	39,942	54	42,497
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	194	10,528	485	513	44	41,541	48	43,705
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	195	9,664	471	498	40	43,935	45	46,297
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	196	9,974	470	502	35	44,537	38	47,783
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	197	8,062	470	492	33	43,178	37	46,554
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	198	12,129	469	501	40	42,940	43	45,787
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	199	13,732	467	510	49	43,360	54	45,877
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	200	10,447	467	482	39	44,168	43	47,005
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	201	9,343	462	481	40	45,211	43	47,909
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	202	9,725	462	497	39	42,839	44	45,732
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	203	12,789	461	486	46	44,243	51	47,191
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	204	9,582	448	470	38	41,327	41	43,464
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	205	12,318	444	468	41	46,165	45	48,384
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	206	10,795	440	473	43	39,471	48	42,055
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	207	10,441	435	460	39	42,577	42	44,740
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	208	10,578	428	446	37	41,415	42	43,157
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	209	11,718	428	450	47	39,734	51	42,510
4802000	MONROE	CLARENDON SCHOOL DISTRICT	210	13,623	426	439	52	41,440	56	43,902
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	211	11,434	425	449	43	43,289	47	45,336
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	212	10,491	425	447	44	40,324	47	42,549
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	213	12,420	422	448	44	44,284	48	46,815
7303000	WHITE	BRADFORD SCHOOL DISTRICT	214	10,478	414	439	39	39,709	44	42,115



# Annual Fiscal Report Analysis

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4204000	LOGAN	SCRANTON SCHOOL DISTRICT	215	8,910	408	427	31	41,022	37	45,133
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	216	12,022	405	424	37	39,445	42	42,495
0304000	BAXTER	NORFORK SCHOOL DISTRICT	217	11,178	402	427	40	42,458	44	45,355
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	218	11,984	397	414	41	41,475	44	44,724
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	219	11,839	395	413	42	44,680	45	47,067
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	220	18,053	391	407	47	50,885	51	53,437
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	221	11,466	373	398	34	42,445	37	45,879
5008000	NEVADA	NEVADA SCHOOL DISTRICT	222	11,072	368	391	39	43,994	41	46,334
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	223	12,078	362	378	33	43,971	36	46,406
0504000	BOONE	OMAHA SCHOOL DISTRICT	224	12,860	354	380	38	39,833	41	42,795
2503000	FULTON	VIOLA SCHOOL DISTRICT	225	11,231	353	372	35	44,113	37	47,865
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	226	11,067	347	369	36	39,587	39	41,827
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	227	14,025	342	354	31	46,705	34	48,928
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	228	14,773	341	361	35	43,594	39	47,373
5503000	PIKE	KIRBY SCHOOL DISTRICT	229	9,746	340	356	30	43,201	33	45,673
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	230	12,007	336	357	29	39,844	32	43,265
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	231	11,547	334	347	28	43,055	32	47,000
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	232	12,233	331	353	34	43,047	36	44,999
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	233	14,624	326	342	36	41,266	42	44,401
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	234	11,291	326	332	34	39,995	37	43,284
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	235	14,240	277	285	35	39,989	37	41,600

Ranked by  
Average Daily Membership

# Annual Fiscal Report Analysis

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7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	9,919	20,857	21,845	1,431	60,466	1,548	62,943
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	2	13,499	19,930	21,485	1,719	56,978	1,881	59,506
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,931	16,296	17,210	1,212	59,178	1,336	61,343
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	9,092	14,680	15,535	1,012	57,981	1,109	60,620
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,781	13,291	14,018	981	56,136	1,062	58,741
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,143	10,965	11,717	954	47,362	1,026	50,408
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	8,994	9,678	10,269	664	53,902	720	56,088
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	8	11,568	9,642	10,187	760	60,248	818	62,866
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	9,719	9,394	9,918	649	58,388	714	60,869
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,230	8,692	9,104	586	56,953	635	59,385
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	11,159	7,597	8,081	577	52,622	636	55,539
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	10,661	5,928	6,427	423	52,190	460	54,985
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	9,382	5,411	5,708	387	51,731	422	54,865
6302000	SALINE	BENTON SCHOOL DISTRICT	14	7,761	5,247	5,534	319	52,719	351	55,290
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	15	10,554	4,843	5,248	364	51,084	420	54,172
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	16	10,945	4,903	5,194	405	50,028	439	52,495
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	17	9,451	4,130	4,390	275	57,818	297	60,660
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	18	9,752	4,002	4,251	294	49,712	325	52,446
7001000	UNION	EL DORADO SCHOOL DISTRICT	19	9,791	3,982	4,242	319	44,887	355	47,687
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	20	8,479	3,829	4,095	258	52,458	285	55,304
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	9,193	3,766	4,000	265	55,056	290	57,631
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	22	9,821	3,696	3,894	254	44,051	282	48,178
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	23	12,151	3,598	3,870	335	46,737	366	49,138
0303000	BAXTER	MOUNTAIN HOME	24	9,166	3,590	3,841	251	50,933	275	53,148

# Annual Fiscal Report Analysis

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		SCHOOL DISTRICT								
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	25	9,722	3,543	3,826	255	49,697	286	52,979
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	26	9,223	3,597	3,754	234	54,336	262	57,005
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	9,158	3,373	3,579	250	46,113	272	48,799
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	28	8,712	3,307	3,505	224	54,831	243	57,221
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	29	11,545	3,219	3,497	258	49,001	291	51,753
2606000	GARLAND	LAKE SIDE SCHOOL DIST(GARLAND)	30	9,350	3,282	3,468	218	59,180	235	62,502
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	31	9,992	3,198	3,448	227	49,455	252	52,285
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	9,345	3,041	3,254	224	52,878	249	55,364
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	33	9,052	3,060	3,242	221	51,144	239	54,817
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	34	12,812	2,896	3,134	228	48,773	268	52,796
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	35	9,789	2,861	3,102	212	46,930	230	49,827
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	36	9,547	2,877	3,059	214	43,539	241	45,871
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	37	9,364	2,889	3,039	219	51,556	238	53,936
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	38	9,650	2,752	2,949	187	53,101	202	55,495
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	8,616	2,657	2,778	197	51,151	212	53,399
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	10,022	2,558	2,715	199	46,939	224	49,590
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	9,148	2,513	2,682	184	48,043	198	50,526
1905000	CROSS	WYNNE SCHOOL DISTRICT	42	9,367	2,490	2,603	191	51,350	211	53,609
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	43	9,851	2,413	2,543	179	51,038	192	54,035
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	44	7,872	2,396	2,533	173	47,614	188	49,980
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	45	8,474	2,366	2,499	173	52,310	188	54,750
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	46	10,213	2,272	2,433	159	47,132	180	50,883
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	9,853	2,240	2,382	171	50,831	189	53,118

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5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	48	11,071	2,208	2,350	184	42,410	209	45,459
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	49	9,912	2,137	2,246	163	47,625	178	50,501
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	50	11,548	2,089	2,229	186	43,614	211	45,229
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	51	10,021	2,129	2,205	165	50,939	179	53,524
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	52	12,724	2,046	2,161	169	50,189	185	52,580
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	53	9,068	2,070	2,157	154	50,044	168	53,037
7504000	YELL	DARDANELLE SCHOOL DISTRICT	54	9,708	2,021	2,150	147	52,636	163	54,429
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	55	8,483	1,921	2,051	141	46,031	150	47,487
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	56	12,457	1,829	2,002	166	45,853	188	48,340
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	57	8,461	1,901	1,997	134	50,500	145	53,458
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	58	8,094	1,886	1,968	124	44,297	138	47,317
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	59	11,714	1,808	1,936	146	50,464	161	53,162
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	60	9,100	1,880	1,914	143	52,592	153	54,684
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	61	9,753	1,770	1,890	151	44,476	161	46,194
2203000	DREW	MONTICELLO SCHOOL DISTRICT	62	10,204	1,777	1,877	151	46,012	166	48,122
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	63	9,653	1,757	1,862	133	55,071	139	56,762
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	64	9,448	1,640	1,753	124	51,429	134	54,025
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	65	10,928	1,666	1,740	141	48,138	155	50,473
4301000	LONOKE	LONOKE SCHOOL DISTRICT	66	8,645	1,673	1,719	130	45,406	139	47,545
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	67	8,738	1,644	1,719	123	44,637	132	46,666
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	68	9,526	1,607	1,716	123	44,768	137	47,205
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	69	8,703	1,635	1,709	127	49,516	137	52,142
5703000	POLK	MENA SCHOOL DISTRICT	70	9,898	1,593	1,704	124	46,292	133	48,513
6301000	SALINE	BAUXITE SCHOOL	71	8,086	1,588	1,696	105	49,507	118	52,511

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		DISTRICT								
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	72	9,802	1,571	1,630	123	43,976	135	45,632
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	73	9,630	1,520	1,613	120	43,410	130	45,915
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	74	10,307	1,515	1,596	128	48,230	137	50,550
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	75	9,614	1,520	1,583	123	46,132	131	47,970
0602000	BRADLEY	WARREN SCHOOL DISTRICT	76	10,148	1,482	1,572	121	43,289	136	45,601
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	77	10,094	1,481	1,545	119	46,137	132	49,579
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	78	9,753	1,386	1,478	107	45,380	118	47,665
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	79	9,927	1,412	1,473	121	39,998	131	42,451
0403000	BENTON	GENTRY SCHOOL DISTRICT	80	10,308	1,359	1,447	110	48,031	118	50,392
6401000	SCOTT	WALDRON SCHOOL DISTRICT	81	10,919	1,313	1,424	127	43,779	139	45,467
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	82	10,058	1,317	1,397	116	41,558	126	44,085
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	83	10,272	1,313	1,369	107	48,188	116	50,731
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	84	10,054	1,269	1,348	106	45,674	116	47,763
5802000	POPE	DOVER SCHOOL DISTRICT	85	9,626	1,264	1,344	98	49,383	106	51,355
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	86	8,390	1,276	1,333	93	46,573	100	48,691
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	87	8,163	1,223	1,254	79	50,438	85	53,685
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	88	10,886	1,181	1,253	105	44,022	116	46,717
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	89	10,386	1,161	1,251	92	47,086	103	49,947
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	90	13,414	1,170	1,246	107	43,864	117	47,507
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	91	8,747	1,160	1,224	91	48,888	98	51,161
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	92	9,863	1,142	1,217	96	46,357	108	49,165
2104000	DESHA	DUMAS SCHOOL DISTRICT	93	11,535	1,142	1,206	114	41,646	126	44,372
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	94	10,937	1,152	1,201	94	51,455	103	54,073
6802000	SHARP	CAVE CITY SCHOOL	95	9,863	1,136	1,192	90	44,213	98	46,960

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		DISTRICT								
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	96	10,155	1,121	1,187	89	46,835	95	48,808
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	97	9,558	1,100	1,181	77	49,115	82	51,153
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	98	11,656	1,095	1,174	97	46,306	110	50,131
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	99	8,187	1,110	1,169	82	46,414	88	48,105
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	100	10,983	1,103	1,150	96	44,647	107	46,469
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	101	9,906	1,082	1,131	84	43,871	94	45,749
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	102	9,391	1,106	1,126	80	44,806	90	47,761
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	103	11,059	1,068	1,123	91	43,941	99	46,561
7008000	UNION	SMACKOVER SCHOOL DISTRICT	104	10,230	1,074	1,105	90	43,307	102	46,733
0502000	BOONE	BERGMAN SCHOOL DISTRICT	105	8,991	1,024	1,086	84	44,182	89	46,005
4603000	MILLER	FOUKE SCHOOL DISTRICT	106	10,848	997	1,078	80	49,965	88	53,011
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	107	13,311	999	1,078	88	43,484	104	47,997
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	108	9,925	990	1,051	78	49,783	84	52,051
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	109	9,779	970	1,033	82	47,153	85	48,214
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	110	10,316	971	1,025	92	36,583	98	38,455
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	111	9,069	963	1,019	71	49,745	78	52,006
4203000	LOGAN	PARIS SCHOOL DISTRICT	112	10,395	987	1,019	89	42,468	97	44,997
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	113	10,635	968	1,014	89	47,899	97	50,453
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	114	11,709	959	991	85	47,053	93	49,341
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	115	11,038	917	987	86	41,026	95	43,203
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	116	8,950	933	984	75	45,623	80	47,821
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	117	9,840	925	969	81	45,342	87	47,776
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	118	10,354	925	967	76	44,460	84	47,720

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7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	119	9,282	916	962	75	46,553	79	48,777
5801000	POPE	ATKINS SCHOOL DISTRICT	120	10,065	892	940	78	43,143	84	45,542
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	121	15,379	865	937	75	45,464	85	48,653
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	122	9,794	884	929	79	39,820	88	42,497
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	123	9,537	846	906	71	45,256	76	47,419
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	124	8,680	870	903	60	54,025	65	56,724
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	125	9,970	835	890	73	42,071	79	44,518
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	126	9,274	821	872	64	43,851	69	46,706
4501000	MARION	FLIPPIN SCHOOL DISTRICT	127	9,977	798	856	64	45,105	69	47,343
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	128	10,237	786	851	69	41,020	76	43,862
2502000	FULTON	SALEM SCHOOL DISTRICT	129	8,555	799	849	58	49,446	61	51,253
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	130	9,467	810	849	65	45,151	70	47,257
5102000	NEWTON	JASPER SCHOOL DISTRICT	131	11,875	797	845	82	42,576	90	45,168
6703000	SEVIER	HORATIO SCHOOL DISTRICT	132	9,856	801	845	71	44,478	77	46,509
7503000	YELL	DANVILLE SCHOOL DISTRICT	133	10,060	819	841	70	43,138	79	44,372
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	134	9,055	803	838	68	43,751	72	45,205
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	135	10,471	807	837	65	45,203	71	48,023
1101000	CLAY	CORNING SCHOOL DISTRICT	136	10,268	783	833	68	43,687	74	46,488
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	137	9,107	795	833	70	43,203	77	45,336
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	138	10,320	782	821	75	43,032	79	45,210
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	139	11,268	771	819	71	43,004	78	45,653
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	140	9,143	769	809	64	44,143	69	47,066
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	141	8,103	740	800	54	47,425	58	49,312
4502000	MARION	YELLVILLE-SUMMIT	142	9,511	754	798	60	45,381	63	47,204



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		SCHOOL DIST.								
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	143	11,715	741	797	72	41,432	83	44,674
7309000	WHITE	PANGBURN SCHOOL DISTRICT	144	8,974	745	779	57	46,589	62	48,994
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	145	8,697	736	771	61	43,970	65	46,369
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	146	10,250	730	771	64	44,925	70	48,617
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	147	9,826	734	770	62	46,269	67	48,248
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	148	10,857	716	764	68	45,950	73	48,685
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	149	9,335	716	760	61	43,797	68	46,689
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	150	9,480	723	758	54	47,881	59	49,630
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	151	13,240	723	756	70	40,152	76	43,101
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	152	11,009	712	751	64	43,908	70	46,433
0302000	BAXTER	COTTER SCHOOL DISTRICT	153	9,004	700	743	56	41,075	59	43,641
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	154	8,984	692	739	56	44,017	60	46,239
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	155	10,411	686	734	54	44,750	59	47,261
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	156	10,128	686	733	54	44,994	58	48,105
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	157	11,235	683	724	60	42,874	65	45,324
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	158	12,926	687	721	62	43,807	70	46,730
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	159	10,414	665	719	65	48,235	68	50,267
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	160	8,840	674	709	52	43,143	57	46,320
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	161	9,371	652	708	54	43,481	58	45,614
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	162	11,743	630	687	50	45,209	53	48,964
1003000	CLARK	GURDON SCHOOL DISTRICT	163	10,795	640	682	53	43,932	60	46,978
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	164	10,732	647	680	67	44,524	71	46,887
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	165	10,165	632	670	53	42,083	59	45,152
4302000	LONOKE	ENGLAND SCHOOL	166	10,983	618	660	61	41,863	66	44,294

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		DISTRICT								
5301000	PERRY	EAST END SCHOOL DISTRICT	167	9,553	617	652	49	44,397	52	46,986
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	168	14,588	605	650	48	48,651	57	46,698
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	169	10,005	596	636	53	40,476	57	42,760
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	170	9,001	593	625	46	43,917	50	46,883
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	171	10,665	583	623	55	42,747	61	44,775
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	172	9,009	582	621	45	43,666	50	47,269
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	173	10,868	581	620	51	42,336	56	44,735
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	174	10,826	584	619	52	45,908	56	48,280
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	175	13,330	561	606	59	41,936	67	44,721
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	176	13,981	546	599	54	45,932	59	48,927
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	177	8,248	563	598	43	45,667	46	47,569
2703000	GRANT	POYEN SCHOOL DISTRICT	178	8,789	554	591	42	47,074	47	49,977
5803000	POPE	HECTOR SCHOOL DISTRICT	179	10,442	551	578	48	42,823	52	44,847
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	180	10,096	539	572	48	40,643	51	42,897
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	181	12,830	523	569	48	41,122	52	43,980
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	182	10,961	549	567	43	46,393	49	48,882
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	183	10,899	549	567	43	46,199	49	50,121
1106000	CLAY	RECTOR SCHOOL DISTRICT	184	9,352	540	563	45	43,073	49	45,259
3102000	HOWARD	DIERKS SCHOOL DISTRICT	185	10,071	519	557	50	45,746	53	47,901
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	186	8,934	517	556	41	44,118	45	46,702
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	187	9,991	528	555	44	40,552	48	43,165
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	188	9,420	508	548	46	41,750	49	43,727
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	189	12,998	524	540	49	45,017	55	47,667

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7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	190	12,466	508	531	51	43,610	56	46,203
0402000	BENTON	DECATUR SCHOOL DISTRICT	191	12,042	487	529	50	39,942	54	42,497
0501000	BOONE	ALPENA SCHOOL DISTRICT	192	9,196	493	523	44	43,326	47	45,681
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	193	9,059	494	514	42	41,123	45	43,537
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	194	10,528	485	513	44	41,541	48	43,705
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	195	13,732	467	510	49	43,360	54	45,877
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	196	9,974	470	502	35	44,537	38	47,783
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	197	12,129	469	501	40	42,940	43	45,787
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	198	9,664	471	498	40	43,935	45	46,297
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	199	9,725	462	497	39	42,839	44	45,732
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	200	8,062	470	492	33	43,178	37	46,554
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	201	12,789	461	486	46	44,243	51	47,191
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	202	10,447	467	482	39	44,168	43	47,005
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	203	9,343	462	481	40	45,211	43	47,909
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	204	10,795	440	473	43	39,471	48	42,055
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	205	9,582	448	470	38	41,327	41	43,464
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	206	12,318	444	468	41	46,165	45	48,384
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	207	10,441	435	460	39	42,577	42	44,740
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	208	11,718	428	450	47	39,734	51	42,510
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	209	11,434	425	449	43	43,289	47	45,336
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE)	210	12,420	422	448	44	44,284	48	46,815
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	211	10,491	425	447	44	40,324	47	42,549
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	212	10,578	428	446	37	41,415	42	43,157
4802000	MONROE	CLARENDON SCHOOL DISTRICT	213	13,623	426	439	52	41,440	56	43,902

# Annual Fiscal Report Analysis

## Ranked by ADM 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7303000	WHITE	BRADFORD SCHOOL DISTRICT	214	10,478	414	439	39	39,709	44	42,115
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	215	8,910	408	427	31	41,022	37	45,133
0304000	BAXTER	NORFORK SCHOOL DISTRICT	216	11,178	402	427	40	42,458	44	45,355
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	217	12,022	405	424	37	39,445	42	42,495
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	218	11,984	397	414	41	41,475	44	44,724
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	219	11,839	395	413	42	44,680	45	47,067
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	220	18,053	391	407	47	50,885	51	53,437
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	221	11,466	373	398	34	42,445	37	45,879
5008000	NEVADA	NEVADA SCHOOL DISTRICT	222	11,072	368	391	39	43,994	41	46,334
0504000	BOONE	OMAHA SCHOOL DISTRICT	223	12,860	354	380	38	39,833	41	42,795
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	224	12,078	362	378	33	43,971	36	46,406
2503000	FULTON	VIOLA SCHOOL DISTRICT	225	11,231	353	372	35	44,113	37	47,865
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	226	11,067	347	369	36	39,587	39	41,827
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	227	14,773	341	361	35	43,594	39	47,373
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	228	12,007	336	357	29	39,844	32	43,265
5503000	PIKE	KIRBY SCHOOL DISTRICT	229	9,746	340	356	30	43,201	33	45,673
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	230	14,025	342	354	31	46,705	34	48,928
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	231	12,233	331	353	34	43,047	36	44,999
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	232	11,547	334	347	28	43,055	32	47,000
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	233	14,624	326	342	36	41,266	42	44,401
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	234	11,291	326	332	34	39,995	37	43,284
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	235	14,240	277	285	35	39,989	37	41,600

Ranked by  
K-12 Licensed Full Time  
Equivalency

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	13,499	19,930	21,485	1,719	56,978	1,881	59,506
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,919	20,857	21,845	1,431	60,466	1,548	62,943
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,931	16,296	17,210	1,212	59,178	1,336	61,343
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	9,092	14,680	15,535	1,012	57,981	1,109	60,620
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,781	13,291	14,018	981	56,136	1,062	58,741
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,143	10,965	11,717	954	47,362	1,026	50,408
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	11,568	9,642	10,187	760	60,248	818	62,866
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	8,994	9,678	10,269	664	53,902	720	56,088
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	9,719	9,394	9,918	649	58,388	714	60,869
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,230	8,692	9,104	586	56,953	635	59,385
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	11,159	7,597	8,081	577	52,622	636	55,539
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	10,661	5,928	6,427	423	52,190	460	54,985
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	10,945	4,903	5,194	405	50,028	439	52,495
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	9,382	5,411	5,708	387	51,731	422	54,865
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	15	10,554	4,843	5,248	364	51,084	420	54,172
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	16	12,151	3,598	3,870	335	46,737	366	49,138
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	9,791	3,982	4,242	319	44,887	355	47,687
6302000	SALINE	BENTON SCHOOL DISTRICT	18	7,761	5,247	5,534	319	52,719	351	55,290
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	19	9,752	4,002	4,251	294	49,712	325	52,446
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	20	9,451	4,130	4,390	275	57,818	297	60,660
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	9,193	3,766	4,000	265	55,056	290	57,631
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	22	11,545	3,219	3,497	258	49,001	291	51,753
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	23	8,479	3,829	4,095	258	52,458	285	55,304
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	24	9,722	3,543	3,826	255	49,697	286	52,979

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	25	9,821	3,696	3,894	254	44,051	282	48,178
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	26	9,166	3,590	3,841	251	50,933	275	53,148
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	9,158	3,373	3,579	250	46,113	272	48,799
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	28	9,223	3,597	3,754	234	54,336	262	57,005
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	29	12,812	2,896	3,134	228	48,773	268	52,796
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	30	9,992	3,198	3,448	227	49,455	252	52,285
7302000	WHITE	BEEBE SCHOOL DISTRICT	31	9,345	3,041	3,254	224	52,878	249	55,364
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	32	8,712	3,307	3,505	224	54,831	243	57,221
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	33	9,052	3,060	3,242	221	51,144	239	54,817
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	34	9,364	2,889	3,039	219	51,556	238	53,936
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	35	9,350	3,282	3,468	218	59,180	235	62,502
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	36	9,547	2,877	3,059	214	43,539	241	45,871
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	37	9,789	2,861	3,102	212	46,930	230	49,827
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	38	10,022	2,558	2,715	199	46,939	224	49,590
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	8,616	2,657	2,778	197	51,151	212	53,399
1905000	CROSS	WYNNE SCHOOL DISTRICT	40	9,367	2,490	2,603	191	51,350	211	53,609
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	41	9,650	2,752	2,949	187	53,101	202	55,495
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	42	11,548	2,089	2,229	186	43,614	211	45,229
0503000	BOONE	HARRISON SCHOOL DISTRICT	43	9,148	2,513	2,682	184	48,043	198	50,526
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	44	11,071	2,208	2,350	184	42,410	209	45,459
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	9,851	2,413	2,543	179	51,038	192	54,035
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	46	7,872	2,396	2,533	173	47,614	188	49,980
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	47	8,474	2,366	2,499	173	52,310	188	54,750
6701000	SEVIER	DEQUEEN SCHOOL	48	9,853	2,240	2,382	171	50,831	189	53,118

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	49	12,724	2,046	2,161	169	50,189	185	52,580
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	50	12,457	1,829	2,002	166	45,853	188	48,340
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	51	10,021	2,129	2,205	165	50,939	179	53,524
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	52	9,912	2,137	2,246	163	47,625	178	50,501
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	53	10,213	2,272	2,433	159	47,132	180	50,883
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	54	9,068	2,070	2,157	154	50,044	168	53,037
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	55	9,753	1,770	1,890	151	44,476	161	46,194
2203000	DREW	MONTICELLO SCHOOL DISTRICT	56	10,204	1,777	1,877	151	46,012	166	48,122
7504000	YELL	DARDANELLE SCHOOL DISTRICT	57	9,708	2,021	2,150	147	52,636	163	54,429
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	58	11,714	1,808	1,936	146	50,464	161	53,162
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	9,100	1,880	1,914	143	52,592	153	54,684
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	60	10,928	1,666	1,740	141	48,138	155	50,473
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	61	8,483	1,921	2,051	141	46,031	150	47,487
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	62	8,461	1,901	1,997	134	50,500	145	53,458
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	63	9,653	1,757	1,862	133	55,071	139	56,762
4301000	LONOKE	LONOKE SCHOOL DISTRICT	64	8,645	1,673	1,719	130	45,406	139	47,545
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	65	10,307	1,515	1,596	128	48,230	137	50,550
6401000	SCOTT	WALDRON SCHOOL DISTRICT	66	10,919	1,313	1,424	127	43,779	139	45,467
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	67	8,703	1,635	1,709	127	49,516	137	52,142
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	68	9,448	1,640	1,753	124	51,429	134	54,025
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	69	8,094	1,886	1,968	124	44,297	138	47,317
5703000	POLK	MENA SCHOOL DISTRICT	70	9,898	1,593	1,704	124	46,292	133	48,513
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	71	9,614	1,520	1,583	123	46,132	131	47,970



# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	72	9,802	1,571	1,630	123	43,976	135	45,632
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	73	9,526	1,607	1,716	123	44,768	137	47,205
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	74	8,738	1,644	1,719	123	44,637	132	46,666
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	75	9,927	1,412	1,473	121	39,998	131	42,451
0602000	BRADLEY	WARREN SCHOOL DISTRICT	76	10,148	1,482	1,572	121	43,289	136	45,601
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	77	9,630	1,520	1,613	120	43,410	130	45,915
0104000	ARKANSAS	STUTT GART SCHOOL DISTRICT	78	10,094	1,481	1,545	119	46,137	132	49,579
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	79	10,058	1,317	1,397	116	41,558	126	44,085
2104000	DESHA	DUMAS SCHOOL DISTRICT	80	11,535	1,142	1,206	114	41,646	126	44,372
0403000	BENTON	GENTRY SCHOOL DISTRICT	81	10,308	1,359	1,447	110	48,031	118	50,392
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	82	9,753	1,386	1,478	107	45,380	118	47,665
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	83	13,414	1,170	1,246	107	43,864	117	47,507
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	84	10,272	1,313	1,369	107	48,188	116	50,731
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	85	10,054	1,269	1,348	106	45,674	116	47,763
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	86	10,886	1,181	1,253	105	44,022	116	46,717
6301000	SALINE	BAUXITE SCHOOL DISTRICT	87	8,086	1,588	1,696	105	49,507	118	52,511
5802000	POPE	DOVER SCHOOL DISTRICT	88	9,626	1,264	1,344	98	49,383	106	51,355
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	89	11,656	1,095	1,174	97	46,306	110	50,131
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	90	10,983	1,103	1,150	96	44,647	107	46,469
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	91	9,863	1,142	1,217	96	46,357	108	49,165
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	92	10,937	1,152	1,201	94	51,455	103	54,073
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	93	8,390	1,276	1,333	93	46,573	100	48,691
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT*	94	10,316	971	1,025	92*	36,583*	98	38,455
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	95	10,386	1,161	1,251	92	47,086	103	49,947

\*Drew Central incorrectly reported classroom FTE in cycle 8 for 2018-2019. Correct FTE is 82.95. Average classroom salary is 40,477.

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	96	8,747	1,160	1,224	91	48,888	98	51,161
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	97	11,059	1,068	1,123	91	43,941	99	46,561
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	98	9,863	1,136	1,192	90	44,213	98	46,960
7008000	UNION	SMACKOVER SCHOOL DISTRICT	99	10,230	1,074	1,105	90	43,307	102	46,733
4203000	LOGAN	PARIS SCHOOL DISTRICT	100	10,395	987	1,019	89	42,468	97	44,997
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	101	10,155	1,121	1,187	89	46,835	95	48,808
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	102	10,635	968	1,014	89	47,899	97	50,453
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	103	13,311	999	1,078	88	43,484	104	47,997
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	104	11,038	917	987	86	41,026	95	43,203
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	105	11,709	959	991	85	47,053	93	49,341
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	106	9,906	1,082	1,131	84	43,871	94	45,749
0502000	BOONE	BERGMAN SCHOOL DISTRICT	107	8,991	1,024	1,086	84	44,182	89	46,005
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	108	8,187	1,110	1,169	82	46,414	88	48,105
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	109	9,779	970	1,033	82	47,153	85	48,214
5102000	NEWTON	JASPER SCHOOL DISTRICT	110	11,875	797	845	82	42,576	90	45,168
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	111	9,840	925	969	81	45,342	87	47,776
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	112	9,391	1,106	1,126	80	44,806	90	47,761
4603000	MILLER	FOUKE SCHOOL DISTRICT	113	10,848	997	1,078	80	49,965	88	53,011
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	114	9,794	884	929	79	39,820	88	42,497
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	115	8,163	1,223	1,254	79	50,438	85	53,685
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	116	9,925	990	1,051	78	49,783	84	52,051
5801000	POPE	ATKINS SCHOOL DISTRICT	117	10,065	892	940	78	43,143	84	45,542
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	118	9,558	1,100	1,181	77	49,115	82	51,153
5006000	NEVADA	PRESCOTT SCHOOL	119	10,354	925	967	76	44,460	84	47,720

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	120	15,379	865	937	75	45,464	85	48,653
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	121	9,282	916	962	75	46,553	79	48,777
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	122	10,320	782	821	75	43,032	79	45,210
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	123	8,950	933	984	75	45,623	80	47,821
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	124	9,970	835	890	73	42,071	79	44,518
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	125	11,715	741	797	72	41,432	83	44,674
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	126	9,537	846	906	71	45,256	76	47,419
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	127	9,069	963	1,019	71	49,745	78	52,006
6703000	SEVIER	HORATIO SCHOOL DISTRICT	128	9,856	801	845	71	44,478	77	46,509
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	129	11,268	771	819	71	43,004	78	45,653
7503000	YELL	DANVILLE SCHOOL DISTRICT	130	10,060	819	841	70	43,138	79	44,372
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	131	9,107	795	833	70	43,203	77	45,336
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	132	13,240	723	756	70	40,152	76	43,101
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	133	10,237	786	851	69	41,020	76	43,862
1101000	CLAY	CORNING SCHOOL DISTRICT	134	10,268	783	833	68	43,687	74	46,488
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	135	9,055	803	838	68	43,751	72	45,205
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	136	10,857	716	764	68	45,950	73	48,685
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	137	10,732	647	680	67	44,524	71	46,887
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	138	9,467	810	849	65	45,151	70	47,257
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	139	10,414	665	719	65	48,235	68	50,267
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	140	10,471	807	837	65	45,203	71	48,023
4501000	MARION	FLIPPIN SCHOOL DISTRICT	141	9,977	798	856	64	45,105	69	47,343
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	142	9,274	821	872	64	43,851	69	46,706
7204000	WASHINGTON	GREENLAND SCHOOL	143	10,250	730	771	64	44,925	70	48,617

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	144	11,009	712	751	64	43,908	70	46,433
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	145	9,143	769	809	64	44,143	69	47,066
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	146	12,926	687	721	62	43,807	70	46,730
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	147	9,826	734	770	62	46,269	67	48,248
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	148	8,697	736	771	61	43,970	65	46,369
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	149	10,983	618	660	61	41,863	66	44,294
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	150	9,335	716	760	61	43,797	68	46,689
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	151	11,235	683	724	60	42,874	65	45,324
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	152	8,680	870	903	60	54,025	65	56,724
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	153	9,511	754	798	60	45,381	63	47,204
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	154	13,330	561	606	59	41,936	67	44,721
2502000	FULTON	SALEM SCHOOL DISTRICT	155	8,555	799	849	58	49,446	61	51,253
7309000	WHITE	PANGBURN SCHOOL DISTRICT	156	8,974	745	779	57	46,589	62	48,994
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	157	8,984	692	739	56	44,017	60	46,239
0302000	BAXTER	COTTER SCHOOL DISTRICT	158	9,004	700	743	56	41,075	59	43,641
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	159	10,665	583	623	55	42,747	61	44,775
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	160	13,981	546	599	54	45,932	59	48,927
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	161	9,480	723	758	54	47,881	59	49,630
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	162	10,128	686	733	54	44,994	58	48,105
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	163	10,411	686	734	54	44,750	59	47,261
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	164	8,103	740	800	54	47,425	58	49,312
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	165	9,371	652	708	54	43,481	58	45,614
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	166	10,005	596	636	53	40,476	57	42,760

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2018/2019 Actual

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5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	167	10,165	632	670	53	42,083	59	45,152
1003000	CLARK	GURDON SCHOOL DISTRICT	168	10,795	640	682	53	43,932	60	46,978
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	169	8,840	674	709	52	43,143	57	46,320
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	170	10,826	584	619	52	45,908	56	48,280
4802000	MONROE	CLARENDON SCHOOL DISTRICT	171	13,623	426	439	52	41,440	56	43,902
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	172	10,868	581	620	51	42,336	56	44,735
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	173	12,466	508	531	51	43,610	56	46,203
3102000	HOWARD	DIERKS SCHOOL DISTRICT	174	10,071	519	557	50	45,746	53	47,901
0402000	BENTON	DECATUR SCHOOL DISTRICT	175	12,042	487	529	50	39,942	54	42,497
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	176	11,743	630	687	50	45,209	53	48,964
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	177	13,732	467	510	49	43,360	54	45,877
5301000	PERRY	EAST END SCHOOL DISTRICT	178	9,553	617	652	49	44,397	52	46,986
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	179	12,998	524	540	49	45,017	55	47,667
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	180	10,096	539	572	48	40,643	51	42,897
5803000	POPE	HECTOR SCHOOL DISTRICT	181	10,442	551	578	48	42,823	52	44,847
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	182	14,588	605	650	48	48,651	57	46,698
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	183	12,830	523	569	48	41,122	52	43,980
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	184	11,718	428	450	47	39,734	51	42,510
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	185	18,053	391	407	47	50,885	51	53,437
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	186	12,789	461	486	46	44,243	51	47,191
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	187	9,001	593	625	46	43,917	50	46,883
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	188	9,420	508	548	46	41,750	49	43,727
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	189	9,009	582	621	45	43,666	50	47,269
1106000	CLAY	RECTOR SCHOOL DISTRICT	190	9,352	540	563	45	43,073	49	45,259

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	191	9,991	528	555	44	40,552	48	43,165
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	192	10,528	485	513	44	41,541	48	43,705
0501000	BOONE	ALPENA SCHOOL DISTRICT	193	9,196	493	523	44	43,326	47	45,681
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	194	10,491	425	447	44	40,324	47	42,549
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	195	12,420	422	448	44	44,284	48	46,815
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	196	11,434	425	449	43	43,289	47	45,336
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	197	10,899	549	567	43	46,199	49	50,121
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	198	8,248	563	598	43	45,667	46	47,569
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	199	10,795	440	473	43	39,471	48	42,055
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	200	10,961	549	567	43	46,393	49	48,882
2703000	GRANT	POYEN SCHOOL DISTRICT	201	8,789	554	591	42	47,074	47	49,977
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	202	11,839	395	413	42	44,680	45	47,067
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	203	9,059	494	514	42	41,123	45	43,537
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	204	12,318	444	468	41	46,165	45	48,384
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	205	8,934	517	556	41	44,118	45	46,702
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	206	11,984	397	414	41	41,475	44	44,724
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	207	9,664	471	498	40	43,935	45	46,297
0304000	BAXTER	NORFORK SCHOOL DISTRICT	208	11,178	402	427	40	42,458	44	45,355
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	209	9,343	462	481	40	45,211	43	47,909
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	210	12,129	469	501	40	42,940	43	45,787
7303000	WHITE	BRADFORD SCHOOL DISTRICT	211	10,478	414	439	39	39,709	44	42,115
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	212	9,725	462	497	39	42,839	44	45,732
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	213	10,441	435	460	39	42,577	42	44,740
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	214	10,447	467	482	39	44,168	43	47,005

# Annual Fiscal Report Analysis

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5008000	NEVADA	NEVADA SCHOOL DISTRICT	215	11,072	368	391	39	43,994	41	46,334
0504000	BOONE	OMAHA SCHOOL DISTRICT	216	12,860	354	380	38	39,833	41	42,795
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	217	9,582	448	470	38	41,327	41	43,464
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	218	12,022	405	424	37	39,445	42	42,495
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	219	10,578	428	446	37	41,415	42	43,157
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	220	14,624	326	342	36	41,266	42	44,401
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	221	11,067	347	369	36	39,587	39	41,827
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	222	14,240	277	285	35	39,989	37	41,600
2503000	FULTON	VIOLA SCHOOL DISTRICT	223	11,231	353	372	35	44,113	37	47,865
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	224	9,974	470	502	35	44,537	38	47,783
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	225	14,773	341	361	35	43,594	39	47,373
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	226	11,466	373	398	34	42,445	37	45,879
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	227	12,233	331	353	34	43,047	36	44,999
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	228	11,291	326	332	34	39,995	37	43,284
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	229	8,062	470	492	33	43,178	37	46,554
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	230	12,078	362	378	33	43,971	36	46,406
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	231	8,910	408	427	31	41,022	37	45,133
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	232	14,025	342	354	31	46,705	34	48,928
5503000	PIKE	KIRBY SCHOOL DISTRICT	233	9,746	340	356	30	43,201	33	45,673
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	234	12,007	336	357	29	39,844	32	43,265
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	235	11,547	334	347	28	43,055	32	47,000

Ranked by  
Average Salary of K-12  
Licensed  
Full Time Equivalency



# Annual Fiscal Report Analysis

## Ranked by Average Salary K12 Licensed 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	9,919	20,857	21,845	1,431	60,466	1,548	62,943
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	2	11,568	9,642	10,187	760	60,248	818	62,866
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	3	9,350	3,282	3,468	218	59,180	235	62,502
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	4	9,931	16,296	17,210	1,212	59,178	1,336	61,343
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	5	9,719	9,394	9,918	649	58,388	714	60,869
0405000	BENTON	ROGERS SCHOOL DISTRICT	6	9,092	14,680	15,535	1,012	57,981	1,109	60,620
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	7	9,451	4,130	4,390	275	57,818	297	60,660
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	8	13,499	19,930	21,485	1,719	56,978	1,881	59,506
6303000	SALINE	BRYANT SCHOOL DISTRICT	9	9,230	8,692	9,104	586	56,953	635	59,385
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	10	10,781	13,291	14,018	981	56,136	1,062	58,741
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	9,653	1,757	1,862	133	55,071	139	56,762
7311000	WHITE	SEARCY SCHOOL DISTRICT	12	9,193	3,766	4,000	265	55,056	290	57,631
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	13	8,712	3,307	3,505	224	54,831	243	57,221
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	14	9,223	3,597	3,754	234	54,336	262	57,005
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	15	8,680	870	903	60	54,025	65	56,724
4304000	LONOKE	CABOT SCHOOL DISTRICT	16	8,994	9,678	10,269	664	53,902	720	56,088
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	17	9,650	2,752	2,949	187	53,101	202	55,495
7302000	WHITE	BEEBE SCHOOL DISTRICT	18	9,345	3,041	3,254	224	52,878	249	55,364
6302000	SALINE	BENTON SCHOOL DISTRICT	19	7,761	5,247	5,534	319	52,719	351	55,290
7504000	YELL	DARDANELLE SCHOOL DISTRICT	20	9,708	2,021	2,150	147	52,636	163	54,429
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	21	11,159	7,597	8,081	577	52,622	636	55,539
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	22	9,100	1,880	1,914	143	52,592	153	54,684
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	23	8,479	3,829	4,095	258	52,458	285	55,304
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	24	8,474	2,366	2,499	173	52,310	188	54,750

# Annual Fiscal Report Analysis

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1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	25	10,661	5,928	6,427	423	52,190	460	54,985
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	26	9,382	5,411	5,708	387	51,731	422	54,865
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	27	9,364	2,889	3,039	219	51,556	238	53,936
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	28	10,937	1,152	1,201	94	51,455	103	54,073
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	29	9,448	1,640	1,753	124	51,429	134	54,025
1905000	CROSS	WYNNE SCHOOL DISTRICT	30	9,367	2,490	2,603	191	51,350	211	53,609
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	31	8,616	2,657	2,778	197	51,151	212	53,399
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	32	9,052	3,060	3,242	221	51,144	239	54,817
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	33	10,554	4,843	5,248	364	51,084	420	54,172
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	34	9,851	2,413	2,543	179	51,038	192	54,035
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	35	10,021	2,129	2,205	165	50,939	179	53,524
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	36	9,166	3,590	3,841	251	50,933	275	53,148
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	37	18,053	391	407	47	50,885	51	53,437
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	38	9,853	2,240	2,382	171	50,831	189	53,118
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	39	8,461	1,901	1,997	134	50,500	145	53,458
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	40	11,714	1,808	1,936	146	50,464	161	53,162
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	41	8,163	1,223	1,254	79	50,438	85	53,685
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	42	12,724	2,046	2,161	169	50,189	185	52,580
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	43	9,068	2,070	2,157	154	50,044	168	53,037
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	44	10,945	4,903	5,194	405	50,028	439	52,495
4603000	MILLER	FOUKE SCHOOL DISTRICT	45	10,848	997	1,078	80	49,965	88	53,011
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	46	9,925	990	1,051	78	49,783	84	52,051
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	47	9,069	963	1,019	71	49,745	78	52,006
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	48	9,752	4,002	4,251	294	49,712	325	52,446

# Annual Fiscal Report Analysis

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1804000	CRITTENDEN	MARION SCHOOL DISTRICT	49	9,722	3,543	3,826	255	49,697	286	52,979
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	50	8,703	1,635	1,709	127	49,516	137	52,142
6301000	SALINE	BAUXITE SCHOOL DISTRICT	51	8,086	1,588	1,696	105	49,507	118	52,511
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	52	9,992	3,198	3,448	227	49,455	252	52,285
2502000	FULTON	SALEM SCHOOL DISTRICT	53	8,555	799	849	58	49,446	61	51,253
5802000	POPE	DOVER SCHOOL DISTRICT	54	9,626	1,264	1,344	98	49,383	106	51,355
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	55	9,558	1,100	1,181	77	49,115	82	51,153
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	56	11,545	3,219	3,497	258	49,001	291	51,753
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	57	8,747	1,160	1,224	91	48,888	98	51,161
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	58	12,812	2,896	3,134	228	48,773	268	52,796
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	59	14,588	605	650	48	48,651	57	46,698
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	60	10,414	665	719	65	48,235	68	50,267
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	61	10,307	1,515	1,596	128	48,230	137	50,550
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	62	10,272	1,313	1,369	107	48,188	116	50,731
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	63	10,928	1,666	1,740	141	48,138	155	50,473
0503000	BOONE	HARRISON SCHOOL DISTRICT	64	9,148	2,513	2,682	184	48,043	198	50,526
0403000	BENTON	GENTRY SCHOOL DISTRICT	65	10,308	1,359	1,447	110	48,031	118	50,392
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	66	10,635	968	1,014	89	47,899	97	50,453
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	67	9,480	723	758	54	47,881	59	49,630
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	68	9,912	2,137	2,246	163	47,625	178	50,501
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	69	7,872	2,396	2,533	173	47,614	188	49,980
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	70	8,103	740	800	54	47,425	58	49,312
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL	71	12,143	10,965	11,717	954	47,362	1,026	50,408

# Annual Fiscal Report Analysis

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		DISTRICT								
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	72	9,779	970	1,033	82	47,153	85	48,214
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	73	10,213	2,272	2,433	159	47,132	180	50,883
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	74	10,386	1,161	1,251	92	47,086	103	49,947
2703000	GRANT	POYEN SCHOOL DISTRICT	75	8,789	554	591	42	47,074	47	49,977
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	76	11,709	959	991	85	47,053	93	49,341
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	77	10,022	2,558	2,715	199	46,939	224	49,590
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	78	9,789	2,861	3,102	212	46,930	230	49,827
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	79	10,155	1,121	1,187	89	46,835	95	48,808
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	80	12,151	3,598	3,870	335	46,737	366	49,138
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	81	14,025	342	354	31	46,705	34	48,928
7309000	WHITE	PANGBURN SCHOOL DISTRICT	82	8,974	745	779	57	46,589	62	48,994
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	83	8,390	1,276	1,333	93	46,573	100	48,691
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	84	9,282	916	962	75	46,553	79	48,777
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	85	8,187	1,110	1,169	82	46,414	88	48,105
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	86	10,961	549	567	43	46,393	49	48,882
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	87	9,863	1,142	1,217	96	46,357	108	49,165
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	88	11,656	1,095	1,174	97	46,306	110	50,131
5703000	POLK	MENA SCHOOL DISTRICT	89	9,898	1,593	1,704	124	46,292	133	48,513
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	90	9,826	734	770	62	46,269	67	48,248
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	91	10,899	549	567	43	46,199	49	50,121
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	92	12,318	444	468	41	46,165	45	48,384
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	93	10,094	1,481	1,545	119	46,137	132	49,579
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	94	9,614	1,520	1,583	123	46,132	131	47,970
2807000	GREENE	GREENE COUNTY	95	9,158	3,373	3,579	250	46,113	272	48,799

# Annual Fiscal Report Analysis

## Ranked by Average Salary K12 Licensed 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		TECH SCHOOL DISTRICT								
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	96	8,483	1,921	2,051	141	46,031	150	47,487
2203000	DREW	MONTICELLO SCHOOL DISTRICT	97	10,204	1,777	1,877	151	46,012	166	48,122
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	98	10,857	716	764	68	45,950	73	48,685
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	99	13,981	546	599	54	45,932	59	48,927
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	100	10,826	584	619	52	45,908	56	48,280
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	101	12,457	1,829	2,002	166	45,853	188	48,340
3102000	HOWARD	DIERKS SCHOOL DISTRICT	102	10,071	519	557	50	45,746	53	47,901
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	103	10,054	1,269	1,348	106	45,674	116	47,763
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	104	8,248	563	598	43	45,667	46	47,569
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	105	8,950	933	984	75	45,623	80	47,821
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	106	15,379	865	937	75	45,464	85	48,653
4301000	LONOKE	LONOKE SCHOOL DISTRICT	107	8,645	1,673	1,719	130	45,406	139	47,545
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	108	9,511	754	798	60	45,381	63	47,204
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	109	9,753	1,386	1,478	107	45,380	118	47,665
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	110	9,840	925	969	81	45,342	87	47,776
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	111	9,537	846	906	71	45,256	76	47,419
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	112	9,343	462	481	40	45,211	43	47,909
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	113	11,743	630	687	50	45,209	53	48,964
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	114	10,471	807	837	65	45,203	71	48,023
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	115	9,467	810	849	65	45,151	70	47,257
4501000	MARION	FLIPPIN SCHOOL DISTRICT	116	9,977	798	856	64	45,105	69	47,343
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	117	12,998	524	540	49	45,017	55	47,667
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	118	10,128	686	733	54	44,994	58	48,105

# Annual Fiscal Report Analysis

## Ranked by Average Salary K12 Licensed 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	119	10,250	730	771	64	44,925	70	48,617
7001000	UNION	EL DORADO SCHOOL DISTRICT	120	9,791	3,982	4,242	319	44,887	355	47,687
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	121	9,391	1,106	1,126	80	44,806	90	47,761
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	122	9,526	1,607	1,716	123	44,768	137	47,205
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	123	10,411	686	734	54	44,750	59	47,261
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	124	11,839	395	413	42	44,680	45	47,067
2105000	DESHA	MCGEEHEE SCHOOL DISTRICT	125	10,983	1,103	1,150	96	44,647	107	46,469
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	126	8,738	1,644	1,719	123	44,637	132	46,666
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	127	9,974	470	502	35	44,537	38	47,783
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	128	10,732	647	680	67	44,524	71	46,887
6703000	SEVIER	HORATIO SCHOOL DISTRICT	129	9,856	801	845	71	44,478	77	46,509
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	130	9,753	1,770	1,890	151	44,476	161	46,194
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	131	10,354	925	967	76	44,460	84	47,720
5301000	PERRY	EAST END SCHOOL DISTRICT	132	9,553	617	652	49	44,397	52	46,986
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	133	8,094	1,886	1,968	124	44,297	138	47,317
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	134	12,420	422	448	44	44,284	48	46,815
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	135	12,789	461	486	46	44,243	51	47,191
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	136	9,863	1,136	1,192	90	44,213	98	46,960
0502000	BOONE	BERGMAN SCHOOL DISTRICT	137	8,991	1,024	1,086	84	44,182	89	46,005
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	138	10,447	467	482	39	44,168	43	47,005
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	139	9,143	769	809	64	44,143	69	47,066
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	140	8,934	517	556	41	44,118	45	46,702
2503000	FULTON	VIOLA SCHOOL DISTRICT	141	11,231	353	372	35	44,113	37	47,865
6004000	PULASKI	JACKSONVILLE	142	9,821	3,696	3,894	254	44,051	282	48,178

# Annual Fiscal Report Analysis

## Ranked by Average Salary K12 Licensed 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		NORTH PULASKI SCHOOL DISTRICT								
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	143	10,886	1,181	1,253	105	44,022	116	46,717
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	144	8,984	692	739	56	44,017	60	46,239
5008000	NEVADA	NEVADA SCHOOL DISTRICT	145	11,072	368	391	39	43,994	41	46,334
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	146	9,802	1,571	1,630	123	43,976	135	45,632
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	147	12,078	362	378	33	43,971	36	46,406
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	148	8,697	736	771	61	43,970	65	46,369
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	149	11,059	1,068	1,123	91	43,941	99	46,561
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	150	9,664	471	498	40	43,935	45	46,297
1003000	CLARK	GURDON SCHOOL DISTRICT	151	10,795	640	682	53	43,932	60	46,978
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	152	9,001	593	625	46	43,917	50	46,883
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	153	11,009	712	751	64	43,908	70	46,433
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	154	9,906	1,082	1,131	84	43,871	94	45,749
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	155	13,414	1,170	1,246	107	43,864	117	47,507
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	156	9,274	821	872	64	43,851	69	46,706
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	157	12,926	687	721	62	43,807	70	46,730
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	158	9,335	716	760	61	43,797	68	46,689
6401000	SCOTT	WALDRON SCHOOL DISTRICT	159	10,919	1,313	1,424	127	43,779	139	45,467
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	160	9,055	803	838	68	43,751	72	45,205
1101000	CLAY	CORNING SCHOOL DISTRICT	161	10,268	783	833	68	43,687	74	46,488
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	162	9,009	582	621	45	43,666	50	47,269
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	163	11,548	2,089	2,229	186	43,614	211	45,229
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	164	12,466	508	531	51	43,610	56	46,203
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	165	14,773	341	361	35	43,594	39	47,373

# Annual Fiscal Report Analysis

## Ranked by Average Salary K12 Licensed 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	166	9,547	2,877	3,059	214	43,539	241	45,871
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	167	13,311	999	1,078	88	43,484	104	47,997
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	168	9,371	652	708	54	43,481	58	45,614
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	169	9,630	1,520	1,613	120	43,410	130	45,915
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	170	13,732	467	510	49	43,360	54	45,877
0501000	BOONE	ALPENA SCHOOL DISTRICT	171	9,196	493	523	44	43,326	47	45,681
7008000	UNION	SMACKOVER SCHOOL DISTRICT	172	10,230	1,074	1,105	90	43,307	102	46,733
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	173	11,434	425	449	43	43,289	47	45,336
0602000	BRADLEY	WARREN SCHOOL DISTRICT	174	10,148	1,482	1,572	121	43,289	136	45,601
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	175	9,107	795	833	70	43,203	77	45,336
5503000	PIKE	KIRBY SCHOOL DISTRICT	176	9,746	340	356	30	43,201	33	45,673
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	177	8,062	470	492	33	43,178	37	46,554
5801000	POPE	ATKINS SCHOOL DISTRICT	178	10,065	892	940	78	43,143	84	45,542
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	179	8,840	674	709	52	43,143	57	46,320
7503000	YELL	DANVILLE SCHOOL DISTRICT	180	10,060	819	841	70	43,138	79	44,372
1106000	CLAY	RECTOR SCHOOL DISTRICT	181	9,352	540	563	45	43,073	49	45,259
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	182	11,547	334	347	28	43,055	32	47,000
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	183	12,233	331	353	34	43,047	36	44,999
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	184	10,320	782	821	75	43,032	79	45,210
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	185	11,268	771	819	71	43,004	78	45,653
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	186	12,129	469	501	40	42,940	43	45,787
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	187	11,235	683	724	60	42,874	65	45,324
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	188	9,725	462	497	39	42,839	44	45,732
5803000	POPE	HECTOR SCHOOL DISTRICT	189	10,442	551	578	48	42,823	52	44,847



# Annual Fiscal Report Analysis

## Ranked by Average Salary K12 Licensed 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	190	10,665	583	623	55	42,747	61	44,775
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	191	10,441	435	460	39	42,577	42	44,740
5102000	NEWTON	JASPER SCHOOL DISTRICT	192	11,875	797	845	82	42,576	90	45,168
4203000	LOGAN	PARIS SCHOOL DISTRICT	193	10,395	987	1,019	89	42,468	97	44,997
0304000	BAXTER	NORFORK SCHOOL DISTRICT	194	11,178	402	427	40	42,458	44	45,355
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	195	11,466	373	398	34	42,445	37	45,879
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	196	11,071	2,208	2,350	184	42,410	209	45,459
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	197	10,868	581	620	51	42,336	56	44,735
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	198	10,165	632	670	53	42,083	59	45,152
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	199	9,970	835	890	73	42,071	79	44,518
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	200	13,330	561	606	59	41,936	67	44,721
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	201	10,983	618	660	61	41,863	66	44,294
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	202	9,420	508	548	46	41,750	49	43,727
2104000	DESHA	DUMAS SCHOOL DISTRICT	203	11,535	1,142	1,206	114	41,646	126	44,372
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	204	10,058	1,317	1,397	116	41,558	126	44,085
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	205	10,528	485	513	44	41,541	48	43,705
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	206	11,984	397	414	41	41,475	44	44,724
4802000	MONROE	CLARENDON SCHOOL DISTRICT	207	13,623	426	439	52	41,440	56	43,902
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	208	11,715	741	797	72	41,432	83	44,674
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	209	10,578	428	446	37	41,415	42	43,157
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	210	9,582	448	470	38	41,327	41	43,464
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	211	14,624	326	342	36	41,266	42	44,401
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	212	9,059	494	514	42	41,123	45	43,537
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	213	12,830	523	569	48	41,122	52	43,980

# Annual Fiscal Report Analysis

## Ranked by Average Salary K12 Licensed 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0302000	BAXTER	COTTER SCHOOL DISTRICT	214	9,004	700	743	56	41,075	59	43,641
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	215	11,038	917	987	86	41,026	95	43,203
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	216	8,910	408	427	31	41,022	37	45,133
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	217	10,237	786	851	69	41,020	76	43,862
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	218	10,096	539	572	48	40,643	51	42,897
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	219	9,991	528	555	44	40,552	48	43,165
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	220	10,005	596	636	53	40,476	57	42,760
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	221	10,491	425	447	44	40,324	47	42,549
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	222	13,240	723	756	70	40,152	76	43,101
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	223	9,927	1,412	1,473	121	39,998	131	42,451
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	224	11,291	326	332	34	39,995	37	43,284
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	225	14,240	277	285	35	39,989	37	41,600
0402000	BENTON	DECATUR SCHOOL DISTRICT	226	12,042	487	529	50	39,942	54	42,497
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	227	12,007	336	357	29	39,844	32	43,265
0504000	BOONE	OMAHA SCHOOL DISTRICT	228	12,860	354	380	38	39,833	41	42,795
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	229	9,794	884	929	79	39,820	88	42,497
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	230	11,718	428	450	47	39,734	51	42,510
7303000	WHITE	BRADFORD SCHOOL DISTRICT	231	10,478	414	439	39	39,709	44	42,115
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	232	11,067	347	369	36	39,587	39	41,827
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	233	10,795	440	473	43	39,471	48	42,055
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	234	12,022	405	424	37	39,445	42	42,495
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT*	235	10,316	971	1,025	92*	36,583*	98	38,455

\*Drew Central incorrectly reported classroom FTE in cycle 8 for 2018-2019. Correct FTE is 82.95. Average classroom salary is 40,477.

Ranked by  
Licensed Full Time  
Equivalency

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	13,499	19,930	21,485	1,719	56,978	1,881	59,506
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,919	20,857	21,845	1,431	60,466	1,548	62,943
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,931	16,296	17,210	1,212	59,178	1,336	61,343
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	9,092	14,680	15,535	1,012	57,981	1,109	60,620
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,781	13,291	14,018	981	56,136	1,062	58,741
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,143	10,965	11,717	954	47,362	1,026	50,408
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	11,568	9,642	10,187	760	60,248	818	62,866
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	8,994	9,678	10,269	664	53,902	720	56,088
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	9,719	9,394	9,918	649	58,388	714	60,869
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	11,159	7,597	8,081	577	52,622	636	55,539
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	9,230	8,692	9,104	586	56,953	635	59,385
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	10,661	5,928	6,427	423	52,190	460	54,985
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	10,945	4,903	5,194	405	50,028	439	52,495
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	9,382	5,411	5,708	387	51,731	422	54,865
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	15	10,554	4,843	5,248	364	51,084	420	54,172
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	16	12,151	3,598	3,870	335	46,737	366	49,138
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	9,791	3,982	4,242	319	44,887	355	47,687
6302000	SALINE	BENTON SCHOOL DISTRICT	18	7,761	5,247	5,534	319	52,719	351	55,290
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	19	9,752	4,002	4,251	294	49,712	325	52,446
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	20	9,451	4,130	4,390	275	57,818	297	60,660
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	21	11,545	3,219	3,497	258	49,001	291	51,753
7311000	WHITE	SEARCY SCHOOL DISTRICT	22	9,193	3,766	4,000	265	55,056	290	57,631
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	23	9,722	3,543	3,826	255	49,697	286	52,979
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	24	8,479	3,829	4,095	258	52,458	285	55,304

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	25	9,821	3,696	3,894	254	44,051	282	48,178
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	26	9,166	3,590	3,841	251	50,933	275	53,148
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	9,158	3,373	3,579	250	46,113	272	48,799
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	28	12,812	2,896	3,134	228	48,773	268	52,796
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	29	9,223	3,597	3,754	234	54,336	262	57,005
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	30	9,992	3,198	3,448	227	49,455	252	52,285
7302000	WHITE	BEEBE SCHOOL DISTRICT	31	9,345	3,041	3,254	224	52,878	249	55,364
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	32	8,712	3,307	3,505	224	54,831	243	57,221
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	33	9,547	2,877	3,059	214	43,539	241	45,871
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	9,052	3,060	3,242	221	51,144	239	54,817
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	35	9,364	2,889	3,039	219	51,556	238	53,936
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	36	9,350	3,282	3,468	218	59,180	235	62,502
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	37	9,789	2,861	3,102	212	46,930	230	49,827
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	38	10,022	2,558	2,715	199	46,939	224	49,590
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	8,616	2,657	2,778	197	51,151	212	53,399
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	40	11,548	2,089	2,229	186	43,614	211	45,229
1905000	CROSS	WYNNE SCHOOL DISTRICT	41	9,367	2,490	2,603	191	51,350	211	53,609
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	42	11,071	2,208	2,350	184	42,410	209	45,459
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	43	9,650	2,752	2,949	187	53,101	202	55,495
0503000	BOONE	HARRISON SCHOOL DISTRICT	44	9,148	2,513	2,682	184	48,043	198	50,526
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	9,851	2,413	2,543	179	51,038	192	54,035
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	46	9,853	2,240	2,382	171	50,831	189	53,118
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	47	12,457	1,829	2,002	166	45,853	188	48,340
1603000	CRAIGHEAD	BROOKLAND SCHOOL	48	7,872	2,396	2,533	173	47,614	188	49,980

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	49	8,474	2,366	2,499	173	52,310	188	54,750
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	50	12,724	2,046	2,161	169	50,189	185	52,580
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	51	10,213	2,272	2,433	159	47,132	180	50,883
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	52	10,021	2,129	2,205	165	50,939	179	53,524
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	53	9,912	2,137	2,246	163	47,625	178	50,501
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	54	9,068	2,070	2,157	154	50,044	168	53,037
2203000	DREW	MONTICELLO SCHOOL DISTRICT	55	10,204	1,777	1,877	151	46,012	166	48,122
7504000	YELL	DARDANELLE SCHOOL DISTRICT	56	9,708	2,021	2,150	147	52,636	163	54,429
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	57	9,753	1,770	1,890	151	44,476	161	46,194
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	58	11,714	1,808	1,936	146	50,464	161	53,162
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	59	10,928	1,666	1,740	141	48,138	155	50,473
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	60	9,100	1,880	1,914	143	52,592	153	54,684
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	61	8,483	1,921	2,051	141	46,031	150	47,487
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	62	8,461	1,901	1,997	134	50,500	145	53,458
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	63	9,653	1,757	1,862	133	55,071	139	56,762
4301000	LONOKE	LONOKE SCHOOL DISTRICT	64	8,645	1,673	1,719	130	45,406	139	47,545
6401000	SCOTT	WALDRON SCHOOL DISTRICT	65	10,919	1,313	1,424	127	43,779	139	45,467
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	66	8,094	1,886	1,968	124	44,297	138	47,317
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	67	10,307	1,515	1,596	128	48,230	137	50,550
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	68	9,526	1,607	1,716	123	44,768	137	47,205
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	69	8,703	1,635	1,709	127	49,516	137	52,142
0602000	BRADLEY	WARREN SCHOOL DISTRICT	70	10,148	1,482	1,572	121	43,289	136	45,601
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	71	9,802	1,571	1,630	123	43,976	135	45,632

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2404000	FRANKLIN	OZARK SCHOOL DISTRICT	72	9,448	1,640	1,753	124	51,429	134	54,025
5703000	POLK	MENA SCHOOL DISTRICT	73	9,898	1,593	1,704	124	46,292	133	48,513
0104000	ARKANSAS	STUTTART SCHOOL DISTRICT	74	10,094	1,481	1,545	119	46,137	132	49,579
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	75	8,738	1,644	1,719	123	44,637	132	46,666
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	76	9,614	1,520	1,583	123	46,132	131	47,970
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	77	9,927	1,412	1,473	121	39,998	131	42,451
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	78	9,630	1,520	1,613	120	43,410	130	45,915
2104000	DESHA	DUMAS SCHOOL DISTRICT	79	11,535	1,142	1,206	114	41,646	126	44,372
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	80	10,058	1,317	1,397	116	41,558	126	44,085
0403000	BENTON	GENTRY SCHOOL DISTRICT	81	10,308	1,359	1,447	110	48,031	118	50,392
6301000	SALINE	BAUXITE SCHOOL DISTRICT	82	8,086	1,588	1,696	105	49,507	118	52,511
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	83	9,753	1,386	1,478	107	45,380	118	47,665
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	84	13,414	1,170	1,246	107	43,864	117	47,507
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	85	10,054	1,269	1,348	106	45,674	116	47,763
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	86	10,886	1,181	1,253	105	44,022	116	46,717
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	87	10,272	1,313	1,369	107	48,188	116	50,731
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	88	11,656	1,095	1,174	97	46,306	110	50,131
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	89	9,863	1,142	1,217	96	46,357	108	49,165
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	90	10,983	1,103	1,150	96	44,647	107	46,469
5802000	POPE	DOVER SCHOOL DISTRICT	91	9,626	1,264	1,344	98	49,383	106	51,355
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	92	13,311	999	1,078	88	43,484	104	47,997
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	93	10,937	1,152	1,201	94	51,455	103	54,073
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	94	10,386	1,161	1,251	92	47,086	103	49,947
7008000	UNION	SMACKOVER SCHOOL DISTRICT	95	10,230	1,074	1,105	90	43,307	102	46,733

# Annual Fiscal Report Analysis

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3604000	JOHNSON	LAMAR SCHOOL DISTRICT	96	8,390	1,276	1,333	93	46,573	100	48,691
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	97	11,059	1,068	1,123	91	43,941	99	46,561
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	98	9,863	1,136	1,192	90	44,213	98	46,960
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	99	8,747	1,160	1,224	91	48,888	98	51,161
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT*	100	10,316	971	1,025	92*	36,583*	98	38,455
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	101	10,635	968	1,014	89	47,899	97	50,453
4203000	LOGAN	PARIS SCHOOL DISTRICT	102	10,395	987	1,019	89	42,468	97	44,997
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	103	10,155	1,121	1,187	89	46,835	95	48,808
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	104	11,038	917	987	86	41,026	95	43,203
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	105	9,906	1,082	1,131	84	43,871	94	45,749
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	106	11,709	959	991	85	47,053	93	49,341
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	107	9,391	1,106	1,126	80	44,806	90	47,761
5102000	NEWTON	JASPER SCHOOL DISTRICT	108	11,875	797	845	82	42,576	90	45,168
0502000	BOONE	BERGMAN SCHOOL DISTRICT	109	8,991	1,024	1,086	84	44,182	89	46,005
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	110	9,794	884	929	79	39,820	88	42,497
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	111	8,187	1,110	1,169	82	46,414	88	48,105
4603000	MILLER	FOUKE SCHOOL DISTRICT	112	10,848	997	1,078	80	49,965	88	53,011
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	113	9,840	925	969	81	45,342	87	47,776
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	114	8,163	1,223	1,254	79	50,438	85	53,685
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	115	15,379	865	937	75	45,464	85	48,653
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	116	9,779	970	1,033	82	47,153	85	48,214
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	117	9,925	990	1,051	78	49,783	84	52,051
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	118	10,354	925	967	76	44,460	84	47,720
5801000	POPE	ATKINS SCHOOL	119	10,065	892	940	78	43,143	84	45,542

\*\*Drew Central incorrectly reported FTE in cycle 8 for 2018-2019. Correct FTE is 87.26, and correct average salary should be 43,325.



# Annual Fiscal Report Analysis

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		DISTRICT								
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	120	11,715	741	797	72	41,432	83	44,674
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	121	9,558	1,100	1,181	77	49,115	82	51,153
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	122	8,950	933	984	75	45,623	80	47,821
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	123	10,320	782	821	75	43,032	79	45,210
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	124	9,282	916	962	75	46,553	79	48,777
7503000	YELL	DANVILLE SCHOOL DISTRICT	125	10,060	819	841	70	43,138	79	44,372
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	126	9,970	835	890	73	42,071	79	44,518
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	127	11,268	771	819	71	43,004	78	45,653
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	128	9,069	963	1,019	71	49,745	78	52,006
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	129	9,107	795	833	70	43,203	77	45,336
6703000	SEVIER	HORATIO SCHOOL DISTRICT	130	9,856	801	845	71	44,478	77	46,509
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	131	13,240	723	756	70	40,152	76	43,101
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	132	9,537	846	906	71	45,256	76	47,419
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	133	10,237	786	851	69	41,020	76	43,862
1101000	CLAY	CORNING SCHOOL DISTRICT	134	10,268	783	833	68	43,687	74	46,488
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	135	10,857	716	764	68	45,950	73	48,685
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	136	9,055	803	838	68	43,751	72	45,205
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	137	10,732	647	680	67	44,524	71	46,887
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	138	10,471	807	837	65	45,203	71	48,023
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	139	12,926	687	721	62	43,807	70	46,730
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	140	11,009	712	751	64	43,908	70	46,433
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	141	10,250	730	771	64	44,925	70	48,617
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	142	9,467	810	849	65	45,151	70	47,257
4501000	MARION	FLIPPIN SCHOOL	143	9,977	798	856	64	45,105	69	47,343

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		DISTRICT								
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	144	9,274	821	872	64	43,851	69	46,706
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	145	9,143	769	809	64	44,143	69	47,066
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	146	10,414	665	719	65	48,235	68	50,267
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	147	9,335	716	760	61	43,797	68	46,689
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	148	13,330	561	606	59	41,936	67	44,721
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	149	9,826	734	770	62	46,269	67	48,248
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	150	10,983	618	660	61	41,863	66	44,294
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	151	11,235	683	724	60	42,874	65	45,324
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	152	8,697	736	771	61	43,970	65	46,369
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	153	8,680	870	903	60	54,025	65	56,724
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	154	9,511	754	798	60	45,381	63	47,204
7309000	WHITE	PANGBURN SCHOOL DISTRICT	155	8,974	745	779	57	46,589	62	48,994
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	156	10,665	583	623	55	42,747	61	44,775
2502000	FULTON	SALEM SCHOOL DISTRICT	157	8,555	799	849	58	49,446	61	51,253
1003000	CLARK	GURDON SCHOOL DISTRICT	158	10,795	640	682	53	43,932	60	46,978
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	159	8,984	692	739	56	44,017	60	46,239
0302000	BAXTER	COTTER SCHOOL DISTRICT	160	9,004	700	743	56	41,075	59	43,641
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	161	10,165	632	670	53	42,083	59	45,152
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	162	13,981	546	599	54	45,932	59	48,927
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	163	10,411	686	734	54	44,750	59	47,261
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	164	9,480	723	758	54	47,881	59	49,630
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	165	10,128	686	733	54	44,994	58	48,105
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	166	8,103	740	800	54	47,425	58	49,312

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2803000	GREENE	MARMADUKE SCHOOL DISTRICT	167	9,371	652	708	54	43,481	58	45,614
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	168	8,840	674	709	52	43,143	57	46,320
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	169	10,005	596	636	53	40,476	57	42,760
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	170	14,588	605	650	48	48,651	57	46,698
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	171	10,826	584	619	52	45,908	56	48,280
4802000	MONROE	CLARENDON SCHOOL DISTRICT	172	13,623	426	439	52	41,440	56	43,902
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	173	10,868	581	620	51	42,336	56	44,735
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	174	12,466	508	531	51	43,610	56	46,203
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	175	12,998	524	540	49	45,017	55	47,667
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	176	13,732	467	510	49	43,360	54	45,877
0402000	BENTON	DECATUR SCHOOL DISTRICT	177	12,042	487	529	50	39,942	54	42,497
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	178	11,743	630	687	50	45,209	53	48,964
3102000	HOWARD	DIERKS SCHOOL DISTRICT	179	10,071	519	557	50	45,746	53	47,901
5803000	POPE	HECTOR SCHOOL DISTRICT	180	10,442	551	578	48	42,823	52	44,847
5301000	PERRY	EAST END SCHOOL DISTRICT	181	9,553	617	652	49	44,397	52	46,986
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	182	12,830	523	569	48	41,122	52	43,980
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	183	18,053	391	407	47	50,885	51	53,437
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	184	11,718	428	450	47	39,734	51	42,510
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	185	10,096	539	572	48	40,643	51	42,897
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	186	12,789	461	486	46	44,243	51	47,191
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	187	9,009	582	621	45	43,666	50	47,269
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	188	9,001	593	625	46	43,917	50	46,883
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	189	9,420	508	548	46	41,750	49	43,727
1106000	CLAY	RECTOR SCHOOL DISTRICT	190	9,352	540	563	45	43,073	49	45,259

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	191	10,961	549	567	43	46,393	49	48,882
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	192	10,899	549	567	43	46,199	49	50,121
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	193	10,528	485	513	44	41,541	48	43,705
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	194	9,991	528	555	44	40,552	48	43,165
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	195	12,420	422	448	44	44,284	48	46,815
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	196	10,795	440	473	43	39,471	48	42,055
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	197	11,434	425	449	43	43,289	47	45,336
0501000	BOONE	ALPENA SCHOOL DISTRICT	198	9,196	493	523	44	43,326	47	45,681
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	199	10,491	425	447	44	40,324	47	42,549
2703000	GRANT	POYEN SCHOOL DISTRICT	200	8,789	554	591	42	47,074	47	49,977
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	201	8,248	563	598	43	45,667	46	47,569
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	202	12,318	444	468	41	46,165	45	48,384
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	203	9,059	494	514	42	41,123	45	43,537
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	204	9,664	471	498	40	43,935	45	46,297
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	205	11,839	395	413	42	44,680	45	47,067
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	206	8,934	517	556	41	44,118	45	46,702
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	207	9,725	462	497	39	42,839	44	45,732
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	208	11,984	397	414	41	41,475	44	44,724
0304000	BAXTER	NORFORK SCHOOL DISTRICT	209	11,178	402	427	40	42,458	44	45,355
7303000	WHITE	BRADFORD SCHOOL DISTRICT	210	10,478	414	439	39	39,709	44	42,115
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	211	9,343	462	481	40	45,211	43	47,909
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	212	12,129	469	501	40	42,940	43	45,787
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	213	10,447	467	482	39	44,168	43	47,005
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	214	10,578	428	446	37	41,415	42	43,157

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	215	10,441	435	460	39	42,577	42	44,740
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	216	12,022	405	424	37	39,445	42	42,495
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	217	14,624	326	342	36	41,266	42	44,401
5008000	NEVADA	NEVADA SCHOOL DISTRICT	218	11,072	368	391	39	43,994	41	46,334
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	219	9,582	448	470	38	41,327	41	43,464
0504000	BOONE	OMAHA SCHOOL DISTRICT	220	12,860	354	380	38	39,833	41	42,795
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	221	11,067	347	369	36	39,587	39	41,827
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	222	14,773	341	361	35	43,594	39	47,373
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	223	9,974	470	502	35	44,537	38	47,783
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	224	11,466	373	398	34	42,445	37	45,879
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	225	11,291	326	332	34	39,995	37	43,284
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	226	8,062	470	492	33	43,178	37	46,554
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	227	14,240	277	285	35	39,989	37	41,600
2503000	FULTON	VIOLA SCHOOL DISTRICT	228	11,231	353	372	35	44,113	37	47,865
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	229	8,910	408	427	31	41,022	37	45,133
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	230	12,078	362	378	33	43,971	36	46,406
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	231	12,233	331	353	34	43,047	36	44,999
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	232	14,025	342	354	31	46,705	34	48,928
5503000	PIKE	KIRBY SCHOOL DISTRICT	233	9,746	340	356	30	43,201	33	45,673
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	234	11,547	334	347	28	43,055	32	47,000
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	235	12,007	336	357	29	39,844	32	43,265

Ranked by  
Average Salary of Licensed  
Full Time Equivalency

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	9,919	20,857	21,845	1,431	60,466	1,548	62,943
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	2	11,568	9,642	10,187	760	60,248	818	62,866
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	3	9,350	3,282	3,468	218	59,180	235	62,502
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	4	9,931	16,296	17,210	1,212	59,178	1,336	61,343
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	5	9,719	9,394	9,918	649	58,388	714	60,869
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	6	9,451	4,130	4,390	275	57,818	297	60,660
0405000	BENTON	ROGERS SCHOOL DISTRICT	7	9,092	14,680	15,535	1,012	57,981	1,109	60,620
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	8	13,499	19,930	21,485	1,719	56,978	1,881	59,506
6303000	SALINE	BRYANT SCHOOL DISTRICT	9	9,230	8,692	9,104	586	56,953	635	59,385
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	10	10,781	13,291	14,018	981	56,136	1,062	58,741
7311000	WHITE	SEARCY SCHOOL DISTRICT	11	9,193	3,766	4,000	265	55,056	290	57,631
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	12	8,712	3,307	3,505	224	54,831	243	57,221
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	13	9,223	3,597	3,754	234	54,336	262	57,005
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	14	9,653	1,757	1,862	133	55,071	139	56,762
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	15	8,680	870	903	60	54,025	65	56,724
4304000	LONOKE	CABOT SCHOOL DISTRICT	16	8,994	9,678	10,269	664	53,902	720	56,088
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	17	11,159	7,597	8,081	577	52,622	636	55,539
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	18	9,650	2,752	2,949	187	53,101	202	55,495
7302000	WHITE	BEEBE SCHOOL DISTRICT	19	9,345	3,041	3,254	224	52,878	249	55,364
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	20	8,479	3,829	4,095	258	52,458	285	55,304
6302000	SALINE	BENTON SCHOOL DISTRICT	21	7,761	5,247	5,534	319	52,719	351	55,290
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	22	10,661	5,928	6,427	423	52,190	460	54,985
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	23	9,382	5,411	5,708	387	51,731	422	54,865
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	24	9,052	3,060	3,242	221	51,144	239	54,817

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	25	8,474	2,366	2,499	173	52,310	188	54,750
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	26	9,100	1,880	1,914	143	52,592	153	54,684
7504000	YELL	DARDANELLE SCHOOL DISTRICT	27	9,708	2,021	2,150	147	52,636	163	54,429
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	28	10,554	4,843	5,248	364	51,084	420	54,172
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	29	10,937	1,152	1,201	94	51,455	103	54,073
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	30	9,851	2,413	2,543	179	51,038	192	54,035
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	31	9,448	1,640	1,753	124	51,429	134	54,025
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	32	9,364	2,889	3,039	219	51,556	238	53,936
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	33	8,163	1,223	1,254	79	50,438	85	53,685
1905000	CROSS	WYNNE SCHOOL DISTRICT	34	9,367	2,490	2,603	191	51,350	211	53,609
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	35	10,021	2,129	2,205	165	50,939	179	53,524
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	36	8,461	1,901	1,997	134	50,500	145	53,458
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	37	18,053	391	407	47	50,885	51	53,437
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	38	8,616	2,657	2,778	197	51,151	212	53,399
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	39	11,714	1,808	1,936	146	50,464	161	53,162
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	40	9,166	3,590	3,841	251	50,933	275	53,148
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	41	9,853	2,240	2,382	171	50,831	189	53,118
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	42	9,068	2,070	2,157	154	50,044	168	53,037
4603000	MILLER	FOUKE SCHOOL DISTRICT	43	10,848	997	1,078	80	49,965	88	53,011
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	44	9,722	3,543	3,826	255	49,697	286	52,979
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	45	12,812	2,896	3,134	228	48,773	268	52,796
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	46	12,724	2,046	2,161	169	50,189	185	52,580
6301000	SALINE	BAUXITE SCHOOL DISTRICT	47	8,086	1,588	1,696	105	49,507	118	52,511
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	48	10,945	4,903	5,194	405	50,028	439	52,495



# Annual Fiscal Report Analysis

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0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	49	9,752	4,002	4,251	294	49,712	325	52,446
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	9,992	3,198	3,448	227	49,455	252	52,285
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	51	8,703	1,635	1,709	127	49,516	137	52,142
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	52	9,925	990	1,051	78	49,783	84	52,051
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	53	9,069	963	1,019	71	49,745	78	52,006
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	54	11,545	3,219	3,497	258	49,001	291	51,753
5802000	POPE	DOVER SCHOOL DISTRICT	55	9,626	1,264	1,344	98	49,383	106	51,355
2502000	FULTON	SALEM SCHOOL DISTRICT	56	8,555	799	849	58	49,446	61	51,253
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	57	8,747	1,160	1,224	91	48,888	98	51,161
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	58	9,558	1,100	1,181	77	49,115	82	51,153
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	59	10,213	2,272	2,433	159	47,132	180	50,883
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	60	10,272	1,313	1,369	107	48,188	116	50,731
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	61	10,307	1,515	1,596	128	48,230	137	50,550
0503000	BOONE	HARRISON SCHOOL DISTRICT	62	9,148	2,513	2,682	184	48,043	198	50,526
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	63	9,912	2,137	2,246	163	47,625	178	50,501
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	64	10,928	1,666	1,740	141	48,138	155	50,473
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	65	10,635	968	1,014	89	47,899	97	50,453
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	66	12,143	10,965	11,717	954	47,362	1,026	50,408
0403000	BENTON	GENTRY SCHOOL DISTRICT	67	10,308	1,359	1,447	110	48,031	118	50,392
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	68	10,414	665	719	65	48,235	68	50,267
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	69	11,656	1,095	1,174	97	46,306	110	50,131
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	70	10,899	549	567	43	46,199	49	50,121
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	71	7,872	2,396	2,533	173	47,614	188	49,980

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2703000	GRANT	POYEN SCHOOL DISTRICT	72	8,789	554	591	42	47,074	47	49,977
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	73	10,386	1,161	1,251	92	47,086	103	49,947
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	74	9,789	2,861	3,102	212	46,930	230	49,827
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	75	9,480	723	758	54	47,881	59	49,630
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	76	10,022	2,558	2,715	199	46,939	224	49,590
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	77	10,094	1,481	1,545	119	46,137	132	49,579
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	78	11,709	959	991	85	47,053	93	49,341
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	79	8,103	740	800	54	47,425	58	49,312
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	80	9,863	1,142	1,217	96	46,357	108	49,165
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	81	12,151	3,598	3,870	335	46,737	366	49,138
7309000	WHITE	PANGBURN SCHOOL DISTRICT	82	8,974	745	779	57	46,589	62	48,994
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	83	11,743	630	687	50	45,209	53	48,964
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	84	14,025	342	354	31	46,705	34	48,928
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	85	13,981	546	599	54	45,932	59	48,927
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	86	10,961	549	567	43	46,393	49	48,882
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	87	10,155	1,121	1,187	89	46,835	95	48,808
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	88	9,158	3,373	3,579	250	46,113	272	48,799
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	89	9,282	916	962	75	46,553	79	48,777
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	90	8,390	1,276	1,333	93	46,573	100	48,691
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	91	10,857	716	764	68	45,950	73	48,685
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	92	15,379	865	937	75	45,464	85	48,653
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	93	10,250	730	771	64	44,925	70	48,617
5703000	POLK	MENA SCHOOL DISTRICT	94	9,898	1,593	1,704	124	46,292	133	48,513
4801000	MONROE	BRINKLEY SCHOOL	95	12,318	444	468	41	46,165	45	48,384

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	96	12,457	1,829	2,002	166	45,853	188	48,340
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	97	10,826	584	619	52	45,908	56	48,280
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	98	9,826	734	770	62	46,269	67	48,248
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	99	9,779	970	1,033	82	47,153	85	48,214
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	100	9,821	3,696	3,894	254	44,051	282	48,178
2203000	DREW	MONTICELLO SCHOOL DISTRICT	101	10,204	1,777	1,877	151	46,012	166	48,122
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	102	10,128	686	733	54	44,994	58	48,105
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	103	8,187	1,110	1,169	82	46,414	88	48,105
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	104	10,471	807	837	65	45,203	71	48,023
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	105	13,311	999	1,078	88	43,484	104	47,997
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	106	9,614	1,520	1,583	123	46,132	131	47,970
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	107	9,343	462	481	40	45,211	43	47,909
3102000	HOWARD	DIERKS SCHOOL DISTRICT	108	10,071	519	557	50	45,746	53	47,901
2503000	FULTON	VIOLA SCHOOL DISTRICT	109	11,231	353	372	35	44,113	37	47,865
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	110	8,950	933	984	75	45,623	80	47,821
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	111	9,974	470	502	35	44,537	38	47,783
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	112	9,840	925	969	81	45,342	87	47,776
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	113	10,054	1,269	1,348	106	45,674	116	47,763
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	114	9,391	1,106	1,126	80	44,806	90	47,761
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	115	10,354	925	967	76	44,460	84	47,720
7001000	UNION	EL DORADO SCHOOL DISTRICT	116	9,791	3,982	4,242	319	44,887	355	47,687
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	117	12,998	524	540	49	45,017	55	47,667
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	118	9,753	1,386	1,478	107	45,380	118	47,665

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2018/2019 Actual

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2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	119	8,248	563	598	43	45,667	46	47,569
4301000	LONOKE	LONOKE SCHOOL DISTRICT	120	8,645	1,673	1,719	130	45,406	139	47,545
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	121	13,414	1,170	1,246	107	43,864	117	47,507
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	122	8,483	1,921	2,051	141	46,031	150	47,487
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	123	9,537	846	906	71	45,256	76	47,419
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	124	14,773	341	361	35	43,594	39	47,373
4501000	MARION	FLIPPIN SCHOOL DISTRICT	125	9,977	798	856	64	45,105	69	47,343
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	126	8,094	1,886	1,968	124	44,297	138	47,317
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	127	9,009	582	621	45	43,666	50	47,269
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	128	10,411	686	734	54	44,750	59	47,261
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	129	9,467	810	849	65	45,151	70	47,257
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	130	9,526	1,607	1,716	123	44,768	137	47,205
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	131	9,511	754	798	60	45,381	63	47,204
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	132	12,789	461	486	46	44,243	51	47,191
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	133	11,839	395	413	42	44,680	45	47,067
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	134	9,143	769	809	64	44,143	69	47,066
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	135	10,447	467	482	39	44,168	43	47,005
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	136	11,547	334	347	28	43,055	32	47,000
5301000	PERRY	EAST END SCHOOL DISTRICT	137	9,553	617	652	49	44,397	52	46,986
1003000	CLARK	GURDON SCHOOL DISTRICT	138	10,795	640	682	53	43,932	60	46,978
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	139	9,863	1,136	1,192	90	44,213	98	46,960
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	140	10,732	647	680	67	44,524	71	46,887
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	141	9,001	593	625	46	43,917	50	46,883
1204000	CLEBURNE	WEST SIDE SCHOOL	142	12,420	422	448	44	44,284	48	46,815

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
		DIST(CLEBURNE								
7008000	UNION	SMACKOVER SCHOOL DISTRICT	143	10,230	1,074	1,105	90	43,307	102	46,733
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	144	12,926	687	721	62	43,807	70	46,730
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	145	10,886	1,181	1,253	105	44,022	116	46,717
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	146	9,274	821	872	64	43,851	69	46,706
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	147	8,934	517	556	41	44,118	45	46,702
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	148	14,588	605	650	48	48,651	57	46,698
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	149	9,335	716	760	61	43,797	68	46,689
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	150	8,738	1,644	1,719	123	44,637	132	46,666
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	151	11,059	1,068	1,123	91	43,941	99	46,561
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	152	8,062	470	492	33	43,178	37	46,554
6703000	SEVIER	HORATIO SCHOOL DISTRICT	153	9,856	801	845	71	44,478	77	46,509
1101000	CLAY	CORNING SCHOOL DISTRICT	154	10,268	783	833	68	43,687	74	46,488
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	155	10,983	1,103	1,150	96	44,647	107	46,469
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	156	11,009	712	751	64	43,908	70	46,433
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	157	12,078	362	378	33	43,971	36	46,406
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	158	8,697	736	771	61	43,970	65	46,369
5008000	NEVADA	NEVADA SCHOOL DISTRICT	159	11,072	368	391	39	43,994	41	46,334
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	160	8,840	674	709	52	43,143	57	46,320
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	161	9,664	471	498	40	43,935	45	46,297
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	162	8,984	692	739	56	44,017	60	46,239
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	163	12,466	508	531	51	43,610	56	46,203
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	164	9,753	1,770	1,890	151	44,476	161	46,194
0502000	BOONE	BERGMAN SCHOOL DISTRICT	165	8,991	1,024	1,086	84	44,182	89	46,005
6804000	SHARP	HIGHLAND SCHOOL	166	9,630	1,520	1,613	120	43,410	130	45,915

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
		DISTRICT								
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	167	11,466	373	398	34	42,445	37	45,879
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	168	13,732	467	510	49	43,360	54	45,877
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	169	9,547	2,877	3,059	214	43,539	241	45,871
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	170	12,129	469	501	40	42,940	43	45,787
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	171	9,906	1,082	1,131	84	43,871	94	45,749
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	172	9,725	462	497	39	42,839	44	45,732
0501000	BOONE	ALPENA SCHOOL DISTRICT	173	9,196	493	523	44	43,326	47	45,681
5503000	PIKE	KIRBY SCHOOL DISTRICT	174	9,746	340	356	30	43,201	33	45,673
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	175	11,268	771	819	71	43,004	78	45,653
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	176	9,802	1,571	1,630	123	43,976	135	45,632
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	177	9,371	652	708	54	43,481	58	45,614
0602000	BRADLEY	WARREN SCHOOL DISTRICT	178	10,148	1,482	1,572	121	43,289	136	45,601
5801000	POPE	ATKINS SCHOOL DISTRICT	179	10,065	892	940	78	43,143	84	45,542
6401000	SCOTT	WALDRON SCHOOL DISTRICT	180	10,919	1,313	1,424	127	43,779	139	45,467
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	181	11,071	2,208	2,350	184	42,410	209	45,459
0304000	BAXTER	NORFORK SCHOOL DISTRICT	182	11,178	402	427	40	42,458	44	45,355
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	183	11,434	425	449	43	43,289	47	45,336
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	184	9,107	795	833	70	43,203	77	45,336
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	185	11,235	683	724	60	42,874	65	45,324
1106000	CLAY	RECTOR SCHOOL DISTRICT	186	9,352	540	563	45	43,073	49	45,259
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	187	11,548	2,089	2,229	186	43,614	211	45,229
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	188	10,320	782	821	75	43,032	79	45,210
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	189	9,055	803	838	68	43,751	72	45,205
5102000	NEWTON	JASPER SCHOOL	190	11,875	797	845	82	42,576	90	45,168

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	191	10,165	632	670	53	42,083	59	45,152
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	192	8,910	408	427	31	41,022	37	45,133
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	193	12,233	331	353	34	43,047	36	44,999
4203000	LOGAN	PARIS SCHOOL DISTRICT	194	10,395	987	1,019	89	42,468	97	44,997
5803000	POPE	HECTOR SCHOOL DISTRICT	195	10,442	551	578	48	42,823	52	44,847
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	196	10,665	583	623	55	42,747	61	44,775
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	197	10,441	435	460	39	42,577	42	44,740
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	198	10,868	581	620	51	42,336	56	44,735
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	199	11,984	397	414	41	41,475	44	44,724
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	200	13,330	561	606	59	41,936	67	44,721
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	201	11,715	741	797	72	41,432	83	44,674
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	202	9,970	835	890	73	42,071	79	44,518
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	203	14,624	326	342	36	41,266	42	44,401
7503000	YELL	DANVILLE SCHOOL DISTRICT	204	10,060	819	841	70	43,138	79	44,372
2104000	DESHA	DUMAS SCHOOL DISTRICT	205	11,535	1,142	1,206	114	41,646	126	44,372
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	206	10,983	618	660	61	41,863	66	44,294
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	207	10,058	1,317	1,397	116	41,558	126	44,085
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	208	12,830	523	569	48	41,122	52	43,980
4802000	MONROE	CLARENDON SCHOOL DISTRICT	209	13,623	426	439	52	41,440	56	43,902
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	210	10,237	786	851	69	41,020	76	43,862
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	211	9,420	508	548	46	41,750	49	43,727
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	212	10,528	485	513	44	41,541	48	43,705
0302000	BAXTER	COTTER SCHOOL DISTRICT	213	9,004	700	743	56	41,075	59	43,641
4102000	LITTLE RIVER	FOREMAN SCHOOL	214	9,059	494	514	42	41,123	45	43,537

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2018/2019 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	215	9,582	448	470	38	41,327	41	43,464
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	216	11,291	326	332	34	39,995	37	43,284
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	217	12,007	336	357	29	39,844	32	43,265
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	218	11,038	917	987	86	41,026	95	43,203
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	219	9,991	528	555	44	40,552	48	43,165
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	220	10,578	428	446	37	41,415	42	43,157
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	221	13,240	723	756	70	40,152	76	43,101
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	222	10,096	539	572	48	40,643	51	42,897
0504000	BOONE	OMAHA SCHOOL DISTRICT	223	12,860	354	380	38	39,833	41	42,795
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	224	10,005	596	636	53	40,476	57	42,760
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	225	10,491	425	447	44	40,324	47	42,549
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	226	11,718	428	450	47	39,734	51	42,510
0402000	BENTON	DECATUR SCHOOL DISTRICT	227	12,042	487	529	50	39,942	54	42,497
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	228	9,794	884	929	79	39,820	88	42,497
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	229	12,022	405	424	37	39,445	42	42,495
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	230	9,927	1,412	1,473	121	39,998	131	42,451
7303000	WHITE	BRADFORD SCHOOL DISTRICT	231	10,478	414	439	39	39,709	44	42,115
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	232	10,795	440	473	43	39,471	48	42,055
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	233	11,067	347	369	36	39,587	39	41,827
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	234	14,240	277	285	35	39,989	37	41,600
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT*	235	10,316	971	1,025	92*	36,583*	98	38,455



Educational Cooperatives  
Salary and FTE, Cycle 8  
Personnel paid from All Operating and Federal Funds

**Education Service Cooperatives**  
**OZARK UNLITD RESOURCE CO-OP**  
**Salary and FTE 2018/2019**

County: BOONE

LEA:0520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	1.00	57,866.91	57,866.91
3604	Bookkeeper/Acct.	1.00	32,398.00	32,398.00
3610	Maint. & Operation	0.50	11,184.00	22,368.00
3621	Instructional Support	19.70	933,166.84	47,368.88
3622	Instr. Other/Aide/Paraprof.	82.95	2,092,189.79	25,222.30
3637	Psychological Svs.	5.00	180,350.64	36,070.13
3640	Administrative Technology	2.69	146,299.20	54,386.32
3645	Substitutes/Temps	0.00	54,603.76	
3646	Library/Media Support	0.50	11,184.00	22,368.00
3649	Coop Director - CRT	1.00	112,000.00	112,000.00
3652	N/A	2.00	59,533.07	29,766.54
3653	N/A	1.00	55,001.00	55,001.00
3656	N/A	1.00	41,052.63	41,052.63
3730	Preschool - Special Needs	0.03	1,742.61	58,087.00
3762	Other Support-Instructional	1.00	70,714.97	70,714.97
<b>Total</b>		<b>119.37</b>	<b>3,859,287.42</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### DAWSON EDUCATION SERVICE CO-OP

Salary and FTE 2018/2019

County: CLARK

LEA:1020000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	1.10	83,573.70	75,976.09
3604	Bookkeeper/Acct.	2.00	111,021.00	55,510.50
3609	Sec/Clk. Non-Instr-CLS	2.00	79,157.00	39,578.50
3610	Maint. & Operation	1.02	33,121.00	32,471.57
3621	Instructional Support	40.14	2,338,324.75	58,254.23
3622	Instr. Other/Aide/Paraprof.	111.02	3,750,973.25	33,786.46
3637	Psychological Svs.	1.00	49,207.00	49,207.00
3640	Administrative Technology	6.36	423,382.11	66,569.51
3641	Other Central Sup Svs	2.00	80,887.47	40,443.74
3649	Coop Director - CRT	1.00	121,740.80	121,740.80
3651	N/A	0.50	26,188.50	52,377.00
3653	N/A	8.00	460,864.11	57,608.01
3702	Curr. Supv - Dist. Wide	4.00	306,560.30	76,640.08
3706	Dir. Of Fed. Program	0.56	42,537.65	75,960.09
3720	Elem. Psychologist	1.00	84,396.40	84,396.40
3730	Preschool - Special Needs	0.85	37,208.78	43,775.04
3736	High School Other Prof. Personnel	1.00	65,522.00	65,522.00
3762	Other Support-Instructional	1.14	86,631.66	75,992.68
<b>Total</b>		<b>184.69</b>	<b>8,181,297.48</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### ARCH FORD EDUCATIONAL SERVICE

County: CONWAY

Salary and FTE 2018/2019

LEA:1520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3604	Bookkeeper/Acct.	3.00	180,919.44	60,306.48
3607	Purchasing Agent	21.45	303,883.77	14,167.08
3609	Sec/Clk. Non-Instr-CLS	4.00	221,875.95	55,468.99
3610	Maint. & Operation	7.00	78,875.50	11,267.93
3621	Instructional Support	119.36	5,968,477.79	50,004.00
3622	Instr. Other/Aide/Paraprof.	18.32	749,997.30	40,938.72
3623	Other Aides/Paraprof.	110.94	5,207,013.49	46,935.40
3636	Other*	1.00	77,124.24	77,124.24
3637	Psychological Svs.	8.00	508,601.85	63,575.23
3639	PRD&E Services	1.00	39,536.81	39,536.81
3640	Administrative Technology	3.50	162,985.00	46,567.14
3641	Other Central Sup Svs	3.00	115,865.67	38,621.89
3649	Coop Director - CRT	1.00	144,450.00	144,450.00
3652	N/A	1.00	63,240.00	63,240.00
3653	N/A	15.44	728,262.93	47,167.29
3654	N/A	0.60	40,650.00	67,750.00
3730	Preschool - Special Needs	5.25	199,234.68	37,949.46
3762	Other Support-Instructional	1.52	119,100.95	78,355.89
<b>Total</b>		<b>325.38</b>	<b>14,910,095.37</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### SOUTHEAST ARKANSAS EDUCATIONAL

County: DREW

Salary and FTE 2018/2019

LEA:2220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	2.48	116,548.91	46,995.53
3602	Business Manager	1.00	48,175.30	48,175.30
3604	Bookkeeper/Acct.	5.00	197,930.72	39,586.14
3609	Sec/Clk. Non-Instr-CLS	7.06	258,788.03	36,655.53
3610	Maint. & Operation	3.57	76,307.67	21,374.70
3618	Administration-CRT	3.00	342,604.05	114,201.35
3621	Instructional Support	139.37	2,139,838.11	15,353.65
3622	Instr. Other/Aide/Paraprof.	70.35	2,172,224.57	30,877.39
3626	Nurse	2.00	57,206.44	28,603.22
3639	PRD&E Services	1.00	56,272.15	56,272.15
3640	Administrative Technology	2.00	137,130.73	68,565.36
3641	Other Central Sup Svs	0.01	306.52	30,652.00
3643	Community Services	2.00	93,598.32	46,799.16
3645	Substitutes/Temps	0.00	7,700.86	
3646	Library/Media Support	1.00	30,098.00	30,098.00
3649	Coop Director - CRT	1.00	112,584.70	112,584.70
3651	N/A	6.17	251,267.49	40,724.07
3652	N/A	1.00	63,693.75	63,693.75
3653	N/A	9.00	476,783.39	52,975.93
3702	Curr. Supv - Dist. Wide	1.00	70,164.34	70,164.34
3730	Preschool - Special Needs	1.00	24,709.48	24,709.48
<b>Total</b>		<b>259.01</b>	<b>6,733,933.53</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### GUY FENTER EDUCATION SERVICE COOPERATIVE

County: FRANKLIN

Salary and FTE 2018/2019

LEA:2420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	3.27	134,847.68	41,237.82
3605	Dir. Of Fed. Prog	0.39	17,618.50	45,175.64
3610	Maint. & Operation	3.00	19,068.64	6,356.21
3618	Administration-CRT	1.00	35,000.00	35,000.00
3621	Instructional Support	16.10	872,884.75	54,216.44
3622	Instr. Other/Aide/Paraprof.	13.00	501,195.39	38,553.49
3625	Social Worker	2.00	53,938.47	26,969.24
3626	Nurse	1.00	26,329.66	26,329.66
3636	Other*	1.00	52,545.00	52,545.00
3637	Psychological Svs.	1.00	53,182.00	53,182.00
3641	Other Central Sup Svs	1.11	56,898.00	51,259.46
3649	Coop Director - CRT	1.00	126,494.00	126,494.00
3653	N/A	5.00	299,576.92	59,915.38
3706	Dir. Of Fed. Program	1.00	83,863.00	83,863.00
3720	Elem. Psychologist	0.33	21,288.63	64,511.00
3721	Mid/JH Psychologist	0.33	21,288.63	64,511.00
3722	High School Psychologist	0.34	21,933.74	64,511.00
3730	Preschool - Special Needs	0.21	11,757.06	55,986.00
3762	Other Support-Instructional	5.56	392,514.86	70,596.20
<b>Total</b>		<b>56.64</b>	<b>2,802,224.93</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### SOUTHWEST ARK. CO-OP

Salary and FTE 2018/2019

County: HEMPSTEAD

LEA:2920000

<b>Reference Number</b>	<b>Position</b>	<b>Total FTE</b>	<b>Total Salary</b>	<b>Average Salary</b>
3604	Bookkeeper/Acct.	2.00	71,141.65	35,570.82
3607	Purchasing Agent	1.43	27,886.28	19,500.90
3610	Maint. & Operation	0.60	16,066.96	26,778.27
3621	Instructional Support	29.83	1,352,195.30	45,330.05
3622	Instr. Other/Aide/Paraprof.	24.82	629,061.55	25,344.95
3637	Psychological Svs.	1.00	47,074.21	47,074.21
3638	Other Support Svs.	0.40	10,711.44	26,778.60
3640	Administrative Technology	0.84	54,204.79	64,529.51
3649	Coop Director - CRT	1.00	91,725.47	91,725.47
3654	N/A	0.08	1,506.80	18,835.00
3702	Curr. Supv - Dist. Wide	0.31	21,231.26	68,487.94
3720	Elem. Psychologist	0.50	31,000.00	62,000.00
3722	High School Psychologist	0.50	31,000.00	62,000.00
3730	Preschool - Special Needs	0.28	9,072.50	32,401.79
3762	Other Support-Instructional	1.00	60,350.00	60,350.00
<b>Total</b>		<b>64.59</b>	<b>2,454,228.21</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### NORTH CENTRAL ARK. EDUC CO-OP

Salary and FTE 2018/2019

County: IZARD

LEA:3320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3602	Business Manager	0.96	40,487.57	42,174.55
3603	Finance Officer	0.95	32,870.53	34,600.56
3606	Personnel Dir.	0.15	4,875.18	32,501.20
3621	Instructional Support	15.81	922,634.66	58,357.66
3622	Instr. Other/Aide/Paraprof.	9.62	440,909.40	45,832.58
3637	Psychological Svs.	2.96	172,042.73	58,122.54
3640	Administrative Technology	3.88	184,093.63	47,446.81
3641	Other Central Sup Svs	1.00	59,863.00	59,863.00
3643	Community Services	4.63	100,828.91	21,777.30
3646	Library/Media Support	1.00	37,325.00	37,325.00
3649	Coop Director - CRT	1.00	101,256.85	101,256.85
3652	N/A	0.93	50,076.00	53,845.16
3653	N/A	8.00	428,369.00	53,546.12
3654	N/A	2.50	170,854.72	68,341.89
3730	Preschool - Special Needs	0.50	23,202.94	46,405.88
<b>Total</b>		<b>53.89</b>	<b>2,769,690.12</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health



## Education Service Cooperatives

### ARK. RIVER EDUC. SERVICE CNTR.

County: JEFFERSON

Salary and FTE 2018/2019

LEA:3520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	86,850.00	86,850.00
3603	Finance Officer	2.21	85,348.86	38,619.39
3609	Sec/Clk. Non-Instr-CLS	3.50	53,915.23	15,404.35
3610	Maint. & Operation	1.19	32,624.23	27,415.32
3618	Administration-CRT	1.00	30,270.00	30,270.00
3621	Instructional Support	12.14	672,425.47	55,389.25
3622	Instr. Other/Aide/Paraprof.	31.23	1,315,883.29	42,135.23
3623	Other Aides/Paraprof.	5.00	183,597.22	36,719.44
3637	Psychological Svs.	1.00	62,368.42	62,368.42
3639	PRD&E Services	1.00	40,000.00	40,000.00
3640	Administrative Technology	4.20	203,268.13	48,397.17
3643	Community Services	56.11	1,266,716.88	22,575.60
3649	Coop Director - CRT	1.00	112,850.00	112,850.00
3653	N/A	5.00	187,909.42	37,581.88
3720	Elem. Psychologist	0.34	23,460.00	69,000.00
3721	Mid/JH Psychologist	0.33	22,770.00	69,000.00
3722	High School Psychologist	0.33	22,770.00	69,000.00
3777	Elem. Speech Pathology /Audiology Services	1.00	57,062.50	57,062.50
<b>Total</b>		<b>127.58</b>	<b>4,460,089.65</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

**Education Service Cooperatives**  
**NORTHEAST ARK. EDUC. CO-OP**  
**Salary and FTE 2018/2019**

County: LAWRENCE

LEA:3820000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	72,190.00	36,095.00
3609	Sec/Clk. Non-Instr-CLS	0.45	12,127.34	26,949.64
3610	Maint. & Operation	2.50	13,698.48	5,479.39
3621	Instructional Support	16.45	796,415.74	48,414.33
3622	Instr. Other/Aide/Paraprof.	55.95	1,452,248.92	25,956.19
3637	Psychological Svs.	3.01	156,800.00	52,093.02
3640	Administrative Technology	1.00	57,144.00	57,144.00
3645	Substitutes/Temps	0.00	36,362.50	
3646	Library/Media Support	1.73	13,182.00	7,619.65
3649	Coop Director - CRT	1.00	127,041.73	127,041.73
3652	N/A	0.99	57,500.00	58,080.81
3653	N/A	4.00	196,414.00	49,103.50
3726	Mid/JH Teachers	0.29	16,000.02	55,172.48
3730	Preschool - Special Needs	2.08	78,436.52	37,709.87
<b>Total</b>		<b>91.45</b>	<b>3,085,561.25</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

**Education Service Cooperatives**  
**SOUTH CENTRAL SERVICE CO-OP**  
**Salary and FTE 2018/2019**

County: OUACHITA

LEA:5220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3604	Bookkeeper/Acct.	0.75	46,158.69	61,544.92
3609	Sec/Clk. Non-Instr-CLS	0.41	18,200.64	44,391.80
3610	Maint. & Operation	2.58	101,523.13	39,350.05
3621	Instructional Support	14.51	778,789.91	53,672.63
3622	Instr. Other/Aide/Paraprof.	33.91	885,957.83	26,126.74
3640	Administrative Technology	1.25	62,339.68	49,871.74
3645	Substitutes/Temps	0.00	26,943.07	
3649	Coop Director - CRT	1.00	94,137.61	94,137.61
3651	N/A	0.25	7,185.45	28,741.80
3653	N/A	4.00	216,995.02	54,248.76
3730	Preschool - Special Needs	1.00	35,939.74	35,939.74
3762	Other Support-Instructional	1.24	83,807.48	67,586.68
<b>Total</b>		<b>60.90</b>	<b>2,357,978.25</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### GREAT RIVERS EDUC. SERV. CO-OP

County: PHILLIPS

Salary and FTE 2018/2019

LEA:5420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	0.50	6,451.58	12,903.16
3603	Finance Officer	2.00	76,045.00	38,022.50
3606	Personnel Dir.	1.00	2,226.08	2,226.08
3610	Maint. & Operation	1.00	31,541.63	31,541.63
3621	Instructional Support	20.47	1,029,331.44	50,284.88
3622	Instr. Other/Aide/Paraprof.	15.00	639,473.30	42,631.55
3636	Other*	2.00	86,241.36	43,120.68
3639	PRD&E Services	0.97	47,627.37	49,100.38
3640	Administrative Technology	2.00	182,014.39	91,007.20
3646	Library/Media Support	3.00	97,532.51	32,510.84
3649	Coop Director - CRT	1.00	128,933.37	128,933.37
3652	N/A	2.00	132,400.00	66,200.00
3702	Curr. Supv - Dist. Wide	6.00	427,296.04	71,216.01
<b>Total</b>		<b>56.94</b>	<b>2,887,114.07</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### CROWLEY'S RIDGE EDUCATION CO-OP

County: POINSETT

Salary and FTE 2018/2019

LEA:5620000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	75,326.00	37,663.00
3610	Maint. & Operation	1.00	24,024.00	24,024.00
3621	Instructional Support	16.50	931,732.82	56,468.66
3622	Instr. Other/Aide/Paraprof.	68.00	2,134,165.99	31,384.79
3637	Psychological Svs.	6.00	297,366.45	49,561.08
3640	Administrative Technology	2.00	132,170.00	66,085.00
3641	Other Central Sup Svs	0.50	15,068.47	30,136.94
3645	Substitutes/Temps	0.00	94,679.54	
3646	Library/Media Support	1.00	30,612.00	30,612.00
3649	Coop Director - CRT	1.00	114,972.00	114,972.00
3702	Curr. Supv - Dist. Wide	0.50	43,243.52	86,487.04
3729	Early Childhood Ed.	1.00	22,449.00	22,449.00
3730	Preschool - Special Needs	0.25	2,158.65	8,634.60
3762	Other Support-Instructional	3.00	187,560.00	62,520.00
<b>Total</b>		<b>102.75</b>	<b>4,105,528.44</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### DEQUEEN/MENA EDUC. CO-OP

Salary and FTE 2018/2019

County: SEVIER

LEA:6720000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	80,556.00	80,556.00
3603	Finance Officer	3.00	124,938.82	41,646.27
3609	Sec/Clk. Non-Instr-CLS	0.50	15,790.05	31,580.10
3610	Maint. & Operation	3.93	45,315.33	11,530.62
3621	Instructional Support	12.66	776,097.03	61,303.08
3622	Instr. Other/Aide/Paraprof.	117.01	3,440,432.49	29,402.89
3625	Social Worker	4.66	125,530.53	26,937.88
3636	Other*	1.50	108,550.52	72,367.01
3637	Psychological Svs.	2.50	151,946.50	60,778.60
3640	Administrative Technology	1.00	2,145.00	2,145.00
3645	Substitutes/Temps	0.00	110,665.00	
3646	Library/Media Support	1.55	56,730.22	36,600.14
3649	Coop Director - CRT	1.00	106,505.00	106,505.00
3653	N/A	2.00	131,480.80	65,740.40
3702	Curr. Supv - Dist. Wide	2.00	100,256.61	50,128.30
3706	Dir. Of Fed. Program	1.00	76,500.00	76,500.00
3720	Elem. Psychologist	1.00	65,000.00	65,000.00
3730	Preschool - Special Needs	0.01	4,913.22	491,322.00
3762	Other Support-Instructional	0.34	20,820.25	61,236.03
3771	Elem. Attendance/Social Work Services	1.00	39,405.78	39,405.78
3774	Elem. Health Services	1.00	36,100.00	36,100.00
<b>Total</b>		<b>158.66</b>	<b>5,619,679.15</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### NORTHWEST ARK. EDUCATION CO-OP

County: WASHINGTON

Salary and FTE 2018/2019

LEA:7221000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3609	Sec/Clk. Non-Instr-CLS	3.00	122,200.00	40,733.33
3610	Maint. & Operation	1.01	24,624.90	24,381.09
3618	Administration-CRT	2.00	100,900.00	50,450.00
3621	Instructional Support	17.94	954,359.00	53,197.27
3622	Instr. Other/Aide/Paraprof.	23.09	958,612.49	41,516.35
3623	Other Aides/Paraprof.	0.01	3,120.98	312,098.00
3637	Psychological Svs.	1.00	49,181.00	49,181.00
3640	Administrative Technology	1.00	60,900.00	60,900.00
3649	Coop Director - CRT	1.00	132,000.00	132,000.00
3653	N/A	16.93	839,772.89	49,602.65
3654	N/A	1.00	61,212.80	61,212.80
3720	Elem. Psychologist	2.00	164,800.00	82,400.00
3726	Mid/JH Teachers	0.38	25,927.93	68,231.39
3730	Preschool - Special Needs	2.00	118,711.17	59,355.58
3736	High School Other Prof. Personnel	1.00	67,392.00	67,392.00
3762	Other Support-Instructional	2.79	136,956.00	49,088.17
3777	Elem. Speech Pathology /Audiology Services	5.50	228,985.53	41,633.73
<b>Total</b>		<b>81.65</b>	<b>4,049,656.69</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### WILBUR D. MILLS EDUC. CO-OP

Salary and FTE 2018/2019

County: WHITE

LEA:7320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	85,250.00	85,250.00
3603	Finance Officer	1.00	43,750.00	43,750.00
3604	Bookkeeper/Acct.	1.04	38,309.37	36,835.93
3609	Sec/Clk. Non-Instr-CLS	0.90	31,504.98	35,005.53
3610	Maint. & Operation	1.17	25,715.00	21,978.63
3621	Instructional Support	19.63	1,045,717.05	53,271.37
3622	Instr. Other/Aide/Paraprof.	17.48	775,218.16	44,348.86
3637	Psychological Svs.	7.56	333,854.75	44,160.68
3640	Administrative Technology	4.94	204,493.75	41,395.50
3646	Library/Media Support	0.44	7,664.40	17,419.09
3649	Coop Director - CRT	1.00	107,750.00	107,750.00
3653	N/A	5.11	246,500.85	48,238.91
3654	N/A	1.02	55,002.25	53,923.77
3730	Preschool - Special Needs	0.12	5,459.30	45,494.17
3762	Other Support-Instructional	1.85	120,774.99	65,283.78
<b>Total</b>		<b>64.26</b>	<b>3,126,964.85</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health



**Arkansas Department of Education  
Coding Specifications for Annual Statistical Report  
2018-2019**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object	
1	r	Area In Square Miles	Calculated using the Calculate Geometry tool in ArcGIS v10 software. The original						
2	r	ADA	Average Daily Attendance Per Cycle Reports						
4	r	4 QTR ADM	Average Daily Membership, Per Cycle Reports						
5	r	Prior Year 3 QTR ADM	ADM for Quarters 1-3 of Previous School year for Funding current year (e.g.						
6	r	Assessment	Prior year Property Assessments for Taxes Collected in current year						
7	r	M&O Mills	Maintenance & Operations Millage Voted in prior year						
8	r	URT Mills	25.00						
9	r	M&O Mills In Excess Of URT	Line 7 - Line 8						
10	r	Dedicated M&O Mills	Dedicated M&O Mills (Capital Outlay) Voted in Prior Year						
11	r	Debt Service Mills	Debt Service Mills Voted in Prior Year						
12	r	Totals Mills	Lines 7 + 10 + 11						
13	r	Total Debt Bond/Non Bond	Total Indebtedness as of June 30 of current year.						
14	r	Property Tax Receipts (Incl URT)					11000	11199	
15	r	Other Local Receipts					11200	19999	
16	r	Revenue From Interm Srcs					20000	29999	
17.1	r	Foundation Funding (Excl URT)					31100	31101	
17.2	r	98% of URT X Assessment less Net Revenues					31103	31103	
18	r	Student Growth Funding					31450	31459	
19	r	Declining Enrollment Funding					31460	31469	
20	r	Consolidation Incentive/Assistance					31300	31399	
20	r	Consolidation Incentive/Assistance					31610	31619	
21	r	Isolated Funding					31500	31599	
22	r	Enhanced Transportation Funding					31400	31400	
23	r	Other Unrestricted State Funding					31104	31199	
23	r	Other Unrestricted State Funding					31200	31299	
23	r	Other Unrestricted State Funding					31401	31449	
23	r	Other Unrestricted State Funding					31470	31499	
23	r	Other Unrestricted State Funding					31600	31609	
23	r	Other Unrestricted State Funding					31630	31999	
24	r	Total Unrst Rev State & Local Srcs	Total Of Lines 14 - 23						
25	r	Adult Education					32100	32199	
25	r	Adult Education					32235	32235	
25	r	Adult Education					32455	32455	
25	r	Adult Education					32458	32458	
25	r	Adult Education					32470	32470	
26	r	Professional Development					32256	32256	
27	r	Other Regular Education					32200	32234	
27	r	Other Regular Education					32236	32255	
27	r	Other Regular Education					32257	32299	
28	r	Gifted And Talented					32360	32362	
29	r	Alt. Learning Environment (ALE)					32370	32370	
30	r	English Language Learner (ELL)					32371	32371	
31	r	National School Lunch State Categorical Funds (N					32381	32381	
32	r	Other Special Education					32300	32359	
32	r	Other Special Education					32363	32369	
32	r	Other Special Education					32372	32380	
32	r	NSL Matching Grant					32382	32382	
32	r	Other Special Education					32383	32399	
33	r	Career Education					32400	32454	
33	r	Career Education					32456	32457	
33	r	Career Education					32459	32469	
33	r	Career Education					32471	32499	
34	r	School Food Service					32500	32599	
35	r	Educational Service Cooperatives					32600	32699	
36	r	Early Childhood Programs					32700	32799	
38	r	Other Non-Instructional Program Aid					32900	32999	
39	r	Tot Restricted Rev From State Srcs	Total Of Lines 25 - 38						
40	r	Total Revenue From Fed Srcs					40000	49999	
41	r	Financing Sources					51000	51900	
41	r	Financing Sources					51902	51999	
42	r	Balances Consol/Annexed District					51901	51901	
43	r	Indirect Cost Reimbursement					52900	52900	
43	r	Other Grant Revenue					52901	52949	
44	r	Gains & Losses - Sale Fixed Assets					53100	53199	
44	r	Gains & Losses - Sale Fixed Assets					53200	53299	
45	r	Compensation - Loss Of Fixed Assets					53400	53499	
46	r	Other					52950	52999	
46	r	Other					53300	53399	
46	r	Other					53500	59999	
47	r	Total Other Sources Of Revenue	Total Of Lines 41-46						

**Arkansas Department of Education  
Coding Specifications for Annual Statistical Report  
2018-2019**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
48	r	Total Revenue All Sources	Lines 24 + 39 + 40 + 47					
49	e	Regular Instruction			1000	1199	60000	69299
49	e	Regular Instruction			1000	1199	69400	69999
50	e	Special Education			1200	1299	60000	69299
50	e	Special Education			1200	1299	69400	69999
51	e	Career Education			1300	1399	60000	69299
51	e	Career Education			1300	1399	69400	69999
52	e	Adult Education			1400	1499	60000	69299
52	e	Adult Education			1400	1499	69400	69999
53	e	Compensatory Education			1500	1599	60000	69299
53	e	Compensatory Education			1500	1599	69400	69999
54	e	Other			1600	1999	60000	69299
54	e	Other			1600	1999	69400	69999
55	e		Total Of Lines 49 - 54					
56	e	General Administration			2300	2399	60000	69299
56	e	General Administration			2300	2399	69400	69999
57	e	Central Services			2500	2599	60000	69299
57	e	Central Services			2500	2599	69400	69999
58	e	Maintenance & Operations Of Plant			2600	2699	60000	69299
58	e	Maintenance & Operations Of Plant			2600	2699	69400	69999
59	e	Student Transportation			2700	2799	60000	69299
59	e	Student Transportation			2700	2799	69400	69999
60	e	Othr District Level Support Service			2800	2999	60000	69299
60	e	Othr District Level Support Service			2800	2999	69400	69999
60	e	Othr District Level Support Service			5500	5599	60000	69299
60	e	Othr District Level Support Service			5500	5599	69400	69999
61	e	Tot District Level Support Services	Total Of Lines 56 - 60					
62	e	Student Support Services			2100	2199	60000	69299
62	e	Student Support Services			2100	2199	69400	69999
63	e	Instructional Staff Support Service			2200	2299	60000	69299
63	e	Instructional Staff Support Service			2200	2299	69400	69999
64	e	School Administration			2400	2499	60000	69299
64	e	School Administration			2400	2499	69400	69999
65	e	Total School Level Support Services	Total Of Lines 62 - 64					
66	e	Food Service Operations			3100	3199	60000	69299
66	e	Food Service Operations			3100	3199	69400	69999
67	e	Other Enterprise Operations			3200	3299	60000	69299
67	e	Other Enterprise Operations			3200	3299	69400	69999
68	e	Community Operations			3300	3399	60000	69299
68	e	Community Operations			3300	3399	69400	69999
69	e	Other Non-Instructional Services			3400	3999	60000	69299
69	e	Other Non-Instructional Services			3400	3999	69400	69999
70	e	Total Non-Instructional Services	Total Of Lines 66 - 69					
71	e	Facilities Acquisition And Const.			4000	4999	60000	69299
71	e	Facilities Acquisition And Const.			4000	4999	69400	69999
72	e	Debt Service			5100	5199	60000	69299
72	e	Debt Service			5100	5199	69400	69999
75	e	Other Non-Programmed Costs			5300	5499	60000	69299
75	e	Other Non-Programmed Costs			5300	5499	69400	69999
75	e	Other Non-Programmed Costs			5600	5999	60000	69299
75	e	Other Non-Programmed Costs			5600	5999	69400	69999
76	e	Total Expenditures	Lines 55 + 61 + 65 + 70 + 71 + 72 + 75					
77	e	Less: Capital Expenditures					67000	67999
77	e	Less: Capital Expenditures			4000	4999	60000	66999
77	e	Less: Capital Expenditures			4000	4999	68000	69299
77	e	Less: Capital Expenditures			4000	4999	69400	69999
78	e	Less: Debt Service			5100	5199	60000	66999
78	e	Less: Debt Service			5100	5199	68000	69299
78	e	Less: Debt Service			5100	5199	69400	69999
79	e	Total Current Expenditures	Line 76 - (Lines 77 + 78)					
80a	r	Tuition From Individuals					13100	13129
80a	r	Tuition From Individuals					13150	13159
80a	r	Tuition From Individuals					13170	13199
80b	r	Tuition From Other LEAs In The St					13200	13229
80b	r	Tuition From Other LEAs In The St					13250	13259
80b	r	Tuition From Other LEAs In The St					13270	13279
80c	r	Transport Fees From Individuals					14100	14129
80c	r	Transport Fees From Individuals					14140	14199
80d	r	Trans. Fees From Other LEAs In St					14200	14229
80d	r	Trans. Fees From Other LEAs In St					14240	14299
80e	r	Serv Provid LEA (Not Tuition/Trans)					19510	19520
80f	r	Food Service Revenue					16000	16999
80g	r	Student Activity Revenue					17000	17999
80h	r	Textbook Revenue					19400	19499

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Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80m	e	Adult Education Expenditures			1400	1499	60000	66999
80m	e	Adult Education Expenditures			1400	1499	68000	69299
80m	e	Adult Education Expenditures			1400	1499	69400	69999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1201	1210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1201	1210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1235	1235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1235	1235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1320	1323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1320	1323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1330	1330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1330	1330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1330	1330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2201	2210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2201	2210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2235	2235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2235	2235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2320	2323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2320	2323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2330	2330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2330	2330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6600	6639	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6600	6639	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6753	6753	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6753	6753	5300	5599	69400	69999
80n	e	Preschool Expenditures	1000	8999	1105	1109	60000	66999
80n	e	Preschool Expenditures	1000	8999	1105	1109	68000	69299
80n	e	Preschool Expenditures	1000	8999	1105	1109	69400	69999
80n	e	Preschool Expenditures	1000	8999	1290	1296	60000	66999
80n	e	Preschool Expenditures	1000	8999	1290	1296	68000	69299
80n	e	Preschool Expenditures	1000	8999	1290	1296	69400	69999
80o	e	Community Operation	1000	8999	3300	3399	60000	66999
80o	e	Community Operation	1000	8999	3300	3399	68000	69299
80o	e	Community Operation	1000	8999	3300	3399	69400	69999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	60000	66999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	68000	69299

**Arkansas Department of Education  
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Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	69400	69999
81	e	Net Current Expenditures	Line 79 - Line 80					
82	e	Per Pupil Expenditures	Results of Line 81 divided by Line 2 (ADA)					
83	e	Persnl-Non-Fed Licensed Clsrm FTEs	From Page 37 Report, Page 7-10 of 16 - Certified Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3714-3722, Lines 3724-3727, Lines 3731-3736,					
	e		Lines 3749-3754 and 3759-3761, 3768-3779					
83b	e	Total Salaries for Licensed Classrm	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
	e				1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2220	2229		
84	e	Avg Sal-Non-Fed Licensed Clsrm	Results of Dividing line 83.5 by line 83					
85	e	Persnl-Non-Fed Licensed FTEs	From Page 37 Report, Page 7-10 of 16 - Licensed Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3701 - 3722, Lines 3724 - 3727, Lines 3731 - 3737,					
	e		Lines 3749 - 3755 and 3759-3779					
85b	e	Total Salary - Non- federal Licensed	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
	e				1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2210	2250		
	e				2290	2299		
	e				2310	2419		
	e				2490	2499		
	e				2500	2599		
	e				2600	3499		
86	e	Avg Salary-Non-Fed Licensed	Results of Dividing line 85.5 by line 85					
87a	e	Legal Balance (Funds 1 & 2 & 4)	1000	2999	Beginning Balance + Revenue - Expenditures			
87a	e	Legal Balance (Funds 1 & 2 & 4)	4000	4999	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1223	1223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2223	2223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1275	1275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2275	2275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1276	2276	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1281	1281	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2281	2281	Beginning Balance + Revenue - Expenditures			
87c	e	Deposits With Paying Agents (QZAB)	1000	2999			01915	01916
87c	e	Deposits With Paying Agents (QZAB)	4000	4999			01915	01916
87d	e	Net Legal Bal (Excl Cat & QZAB)	Line 87a - (Lines 87b + 87c)		Beginning Balance + Revenue - Expenditures			
88	e	Building Fund Balance	3000	3999	Beginning Balance + Revenue - Expenditures			
89	e	Capital Outlay Fund Balance/Dedicated M & O	5000	5999	Beginning Balance + Revenue - Expenditures			