



# ARKANSAS DEPARTMENT OF EDUCATION

Dr. Tom W. Kimbrell  
*Commissioner*

January 30, 2012

**State Board  
of Education**

Dr. Ben Mays  
*Clinton*  
**Chair**

Jim Cooper  
*Melbourne*  
**Vice Chair**

Joe Black  
*Newport*

Brenda Gullett  
*Fayetteville*

Sam Ledbetter  
*Little Rock*

Alice Mahony  
*El Dorado*

Toyce Newton  
*Crossett*

Mireya Reith  
*Fayetteville*

Vicki Saviers  
*Little Rock*

The Honorable Mike Beebe  
Governor of Arkansas  
Little Rock, Arkansas  
and  
Members of the Arkansas General Assembly

Dear Governor Beebe and Members of the Arkansas General Assembly:

In compliance with the provisions of A.C.A. §§6-20-2201 et seq., the Annual Statistical Report of the Public Schools of Arkansas, Public Charter Schools, and Education Service Cooperatives, 2010-2011 Actual and 2011-2012 Budgeted, (ASR) is hereby submitted. The Rankings of Selected Items of the Public Schools of Arkansas, 2010-2011 Actual, (Rankings) are also included.

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

The information contained in the report was obtained from the Annual Financial Report (2010-2011 actual) submitted in Cycle 9, due on August 31, 2011, and Budget (2011-2012 budgeted) submitted in Cycle 1, due on September 30, 2011. The information in this report has not been audited.

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

**1. Per-Pupil Expenditures**

Net current expenditures divided by the four-quarter Average Daily Attendance (ADA). Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

**2. Average Daily Attendance**

The annual average of the total days of attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2010-2011.

**3. Average Daily Membership**

The annual average (four-quarter) of the total days of attendance and absence divided by the number of days taught in 2010-2011. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

Four Capitol Mall  
Little Rock, AR  
72201-1019  
(501) 682-4475  
ArkansasEd.org

**4. K-12 Certified Full-Time Equivalent (FTE)**

The FTE of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees who are paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included.

**5. Average Salary of K-12 Certified FTEs**

The total salaries of all K-12 Certified FTEs, divided by the number of K-12 Certified FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

**6. Certified FTEs**

The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included.

**7. Average Salary of Certified FTEs**

The total salaries of all Certified FTEs divided by the number of Certified FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the Office of Accountability and Reporting, Department of Education, Four Capitol Mall, Room 105C, Little Rock, AR 72201. The phone number is (501)682-5059.

Respectfully Submitted,



Tom W. Kimbrell, Ed.D.  
Commissioner of Education

## Corrections to FTEs Reported by School Districts in Cycle 8, July 2011

The following districts under or over-reported Full-time Equivalencies (FTEs) on the cycle 8 reports submitted to the Arkansas Department of Education (ADE) during July 2011. These errors caused the average salaries reported on lines 84 and 86 to be over or understated. After being contacted by ADE, the districts revised the FTEs as indicated below and ADE re-calculated the average salaries and updated the State District Totals in the list below. The information shown within the pages of the Annual Statistical Report (ASR) and in the Rankings Reports included with the ASR is based on the original and unaudited submissions from the school districts.

LEA No.	District Name	Reported Cycle 8	Revision Per District	Change	Percentage Change
3701000	Bradley School District				
	<b>Line 83-Personnel Non-Fed Certified Clsrm FTEs</b>	<b>21.90</b>	<b>32.39</b>	<b>10.49</b>	<b>48.40%</b>
	Total Salaries for Non-Fed Certified Clsrm FTEs	\$1,306,315	\$1,306,315	\$0	0.00%
	<b>Line 84-Avg Salary-Non-Fed Certified Clsrm FTEs</b>	<b>\$59,649</b>	<b>\$40,331</b>	<b>(\$19,318)</b>	<b>-32.39%</b>
	<b>Line 85 Personnel – Non Federal Certified FTEs</b>	<b>24.20</b>	<b>34.69</b>	<b>10.49</b>	<b>43.35%</b>
	Total Salaries for Non-Federal Certified FTEs	\$1,482,773	\$1,482,773	\$0	0.00%
	<b>Line 86 – Avg Salary – Non-Fed Certified FTEs</b>	<b>\$61,271</b>	<b>\$42,744</b>	<b>(\$18,527)</b>	<b>-30.23%</b>
6003000	Pulaski County School District				
	<b>Line 83-Personnel Non-Fed Certified Clsrm FTEs</b>	<b>1,447.02</b>	<b>1,229.53</b>	<b>(217.49)</b>	<b>-15.03%</b>
	Total Salaries for Non-Fed Certified Clsrm FTEs	\$65,015,319	\$65,015,319	\$0	0.00%
	<b>Line 84-Avg Salary-Non-Fed Certified Clsrm FTEs</b>	<b>\$44,931</b>	<b>\$52,878</b>	<b>\$7,947</b>	<b>17.69%</b>
	<b>Line 85 Personnel – Non Federal Certified FTEs</b>	<b>1,551.55</b>	<b>1,332.56</b>	<b>(218.99)</b>	<b>-14.11%</b>
	Total Salaries for Non-Federal Certified FTEs	\$74,763,111	\$74,763,111	\$0	0.00%
	<b>Line 86 – Avg Salary – Non-Fed Certified FTEs</b>	<b>\$48,186</b>	<b>\$56,105</b>	<b>\$7,919</b>	<b>16.43%</b>
7009000	Strong-Huttig School District				
	<b>Line 83-Personnel Non-Fed Certified Clsrm FTEs</b>	<b>24.02</b>	<b>42.34</b>	<b>18.32</b>	<b>76.26%</b>
	Total Salaries for Non-Fed Certified Clsrm FTEs	\$1,529,219	\$1,529,219	\$0	0.00%
	<b>Line 84-Avg Salary-Non-Fed Certified Clsrm FTEs</b>	<b>\$63,664</b>	<b>\$36,118</b>	<b>(\$27,546)</b>	<b>-43.27%</b>
	<b>Line 85 Personnel – Non Federal Certified FTEs</b>	<b>28.02</b>	<b>46.84</b>	<b>18.82</b>	<b>67.17%</b>
	Total Salaries for Non-Federal Certified FTEs	2,014,370	\$2,014,370	\$0	0.00%
	<b>Line 86 – Avg Salary – Non-Fed Certified FTEs</b>	<b>\$71,890</b>	<b>\$43,005</b>	<b>(\$28,885)</b>	<b>-40.18%</b>
	State District Totals				
	<b>Line 83-Personnel Non-Fed Certified Clsrm FTEs</b>	<b>32,657.68</b>	<b>32,469.00</b>	<b>(188.68)</b>	<b>-0.58%</b>
	Total Salaries for Non-Fed Certified Clsrm FTEs	\$1,523,905,322	\$1,523,905,322	\$0	0.00%
	<b>Line 84-Avg Salary-Non-Fed Certified Clsrm FTEs</b>	<b>\$46,663</b>	<b>\$46,934</b>	<b>\$271</b>	<b>0.58%</b>
	<b>Line 85 Personnel – Non Federal Certified FTEs</b>	<b>35,636.65</b>	<b>35,446.97</b>	<b>(189.68)</b>	<b>-0.53%</b>
	Total Salaries for Non-Federal Certified FTEs	\$1,748,048,956	\$1,748,048,956	\$0	0.00%
	<b>Line 86 – Avg Salary – Non-Fed Certified FTEs</b>	<b>\$49,052</b>	<b>\$49,314</b>	<b>\$262</b>	<b>0.54%</b>

# Table of Contents

Commissioner's Submission Letter	
School District Alphabetical Index	
Report Definitions .....	i - vii
Consolidations and/or Annexations	viii
<b>State School District Totals</b>	1
<b>School Districts - Annual Statistical Report</b>	2
<b>Education Service Cooperatives - Annual Statistical Report</b>	241
<b>Charter Schools - Annual Statistical Report</b>	256
<b>Appendix – APSCN Coding Specifications</b>	275
<b>Rankings of Selected Items of the Public Schools of Arkansas</b>	
Ranked by LEA	283
Ranked by Per Pupil Expenditures	294
Ranked by ADA	305
Ranked by ADM	316
Ranked by K-12 Certified FTE	327
Ranked by Average Salary K-12 Certified FTE	338
Ranked by Certified FTE	349
Ranked by Average Salary Certified FTE	360

The Annual Statistical Report is formatted in LEA order. The chart below is an alphabetical index by school district with the corresponding LEA number.

<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>	<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>
1	ACADEMICS PLUS SCHOOL DISTRICT	PULASKI	60-40	59	DANVILLE SCHOOL DISTRICT	YELL	75-03
2	ALMA SCHOOL DISTRICT	CRAWFORD	17-01	60	DARDANELLE SCHOOL DISTRICT	YELL	75-04
3	ALPENA SCHOOL DISTRICT	BOONE	05-01	61	DAWSON EDUCATION SERVICE CO-OP	CLARK	10-20
4	ARK. RIVER EDUC. SERVICE CNTR.	JEFFERSON	35-20	62	DECATUR SCHOOL DISTRICT	BENTON	04-02
5	ARKADELPHIA SCHOOL DISTRICT	CLARK	10-02	63	DEER/MT. JUDEA SCHOOL DISTRICT	NEWTON	51-06
6	ARKANSAS VIRTUAL ACADEMY	PULASKI	60-43	64	DEQUEEN SCHOOL DISTRICT	SEVIER	67-01
7	ARMOREL SCHOOL DISTRICT	MISSISSIPPI	47-01	65	DEQUEEN/MENA EDUC. CO-OP	SEVIER	67-20
8	ASHDOWN SCHOOL DISTRICT	LITTLE RIVER	41-01	66	DERMOTT SCHOOL DISTRICT	CHICOT	09-01
9	ATKINS SCHOOL DISTRICT	POPE	58-01	67	DES ARC SCHOOL DISTRICT	PRAIRIE	59-01
10	AUGUSTA SCHOOL DISTRICT	WOODRUFF	74-01	68	DEWITT SCHOOL DISTRICT	ARKANSAS	01-01
11	Arch Ford Educational Service	CONWAY	15-20	69	DIERKS SCHOOL DISTRICT	HOWARD	31-02
12	BALD KNOB SCHOOL DISTRICT	WHITE	73-01	70	DOLLARWAY SCHOOL DISTRICT	JEFFERSON	35-02
13	BARTON-LEXA SCHOOL DISTRICT	PHILLIPS	54-01	71	DOVER SCHOOL DISTRICT	POPE	58-02
14	BATESVILLE SCHOOL DISTRICT	INDEPENDENCE	32-01	72	DREAMLAND ACADEMY	PULASKI	60-42
15	BAUXITE SCHOOL DISTRICT	SALINE	63-01	73	DREW CENTRAL SCHOOL DISTRICT	DREW	22-02
16	BAY SCHOOL DISTRICT	CRAIGHEAD	16-01	74	DUMAS SCHOOL DISTRICT	DESHA	21-04
17	BEARDEN SCHOOL DISTRICT	OUACHITA	52-01	75	EARLE SCHOOL DISTRICT	CRITTENDEN	18-02
18	BEEBE SCHOOL DISTRICT	WHITE	73-02	76	EAST END SCHOOL DISTRICT	PERRY	53-01
19	BENTON COUNTY SCHOOL OF ARTS	BENTON	04-40	77	EAST POINSETT CO. SCHOOL DIST.	POINSETT	56-08
20	BENTON SCHOOL DISTRICT	SALINE	63-02	78	EL DORADO SCHOOL DISTRICT	UNION	70-01
21	BENTONVILLE SCHOOL DISTRICT	BENTON	04-01	79	ELKINS SCHOOL DISTRICT	WASHINGTON	72-01
22	BERGMAN SCHOOL DISTRICT	BOONE	05-02	80	EMERSON-TAYLOR SCHOOL DISTRICT	COLUMBIA	14-08
23	BERRYVILLE SCHOOL DISTRICT	CARROLL	08-01	81	ENGLAND SCHOOL DISTRICT	LONOKE	43-02
24	BISMARCK SCHOOL DISTRICT	HOT SPRING	30-01	82	ESTEM ELEMENTARY PUBLIC CHARTE	PULASKI	60-45
25	BLEVINS SCHOOL DISTRICT	HEMPSTEAD	29-01	83	ESTEM HIGH SCHOOL	PULASKI	60-47
26	BLYTHEVILLE SCHOOL DISTRICT	MISSISSIPPI	47-02	84	ESTEM MIDDLE PUBLIC CHARTER	PULASKI	60-46
27	BOONEVILLE SCHOOL DISTRICT	LOGAN	42-01	85	EUREKA SPRINGS SCHOOL DISTRICT	CARROLL	08-02
28	BRADFORD SCHOOL DISTRICT	WHITE	73-03	86	FARMINGTON SCHOOL DISTRICT	WASHINGTON	72-02
29	BRADLEY SCHOOL DISTRICT	LAFAYETTE	37-01	87	FAYETTEVILLE SCHOOL DISTRICT	WASHINGTON	72-03
30	BRINKLEY SCHOOL DISTRICT	MONROE	48-01	88	FLIPPIN SCHOOL DISTRICT	MARION	45-01
31	BROOKLAND SCHOOL DISTRICT	CRAIGHEAD	16-03	89	FORDYCE SCHOOL DISTRICT	DALLAS	20-02
32	BRYANT SCHOOL DISTRICT	SALINE	63-03	90	FOREMAN SCHOOL DISTRICT	LITTLE RIVER	41-02
33	BUFFALO IS. CENTRAL SCH. DIST.	CRAIGHEAD	16-05	91	FORREST CITY SCHOOL DISTRICT	ST FRANCIS	62-01
34	CABOT SCHOOL DISTRICT	LONOKE	43-04	92	FORT SMITH SCHOOL DISTRICT	SEBASTIAN	66-01
35	CADDO HILLS SCHOOL DISTRICT	MONTGOMERY	49-01	93	FOUKE SCHOOL DISTRICT	MILLER	46-03
36	CALICO ROCK SCHOOL DISTRICT	IZARD	33-01	94	FOUNTAIN LAKE SCHOOL DISTRICT	GARLAND	26-02
37	CAMDEN FAIRVIEW SCHOOL DIST.	OUACHITA	52-04	95	GENOA CENTRAL SCHOOL DISTRICT	MILLER	46-02
38	CARLISLE SCHOOL DISTRICT	LONOKE	43-03	96	GENTRY SCHOOL DISTRICT	BENTON	04-03
39	CAVE CITY SCHOOL DISTRICT	SHARP	68-02	97	GLEN ROSE SCHOOL DISTRICT	HOT SPRING	30-02
40	CEDAR RIDGE SCHOOL DISTRICT	INDEPENDENCE	32-12	98	GOSNELL SCHOOL DISTRICT	MISSISSIPPI	47-08
41	CEDARVILLE SCHOOL DISTRICT	CRAWFORD	17-02	99	GRAVETTE SCHOOL DISTRICT	BENTON	04-04
42	CENTERPOINT SCHOOL DISTRICT	PIKE	55-02	100	GREAT RIVERS EDUC. SERV. CO-OP	PHILLIPS	54-20
43	CHARLESTON SCHOOL DISTRICT	FRANKLIN	24-02	101	GREEN FOREST SCHOOL DISTRICT	CARROLL	08-03
44	CLARENDON SCHOOL DISTRICT	MONROE	48-02	102	GREENBRIER SCHOOL DISTRICT	FAULKNER	23-03
45	CLARKSVILLE SCHOOL DISTRICT	JOHNSON	36-01	103	GREENE CO. TECH SCHOOL DIST.	GREENE	28-07
46	CLEVELAND COUNTY SCHOOL DIST.	CLEVELAND	13-05	104	GREENLAND SCHOOL DISTRICT	WASHINGTON	72-04
47	CLINTON SCHOOL DISTRICT	VAN BUREN	71-02	105	GREENWOOD SCHOOL DISTRICT	SEBASTIAN	66-02
48	CONCORD SCHOOL DISTRICT	CLEBURNE	12-01	106	GURDON SCHOOL DISTRICT	CLARK	10-03
49	CONWAY SCHOOL DISTRICT	FAULKNER	23-01	107	GUY-PERKINS SCHOOL DISTRICT	FAULKNER	23-04
50	CORNING SCHOOL DISTRICT	CLAY	11-01	108	HAAS HALL ACADEMY	WASHINGTON	72-40
51	COSSATOT RIVER SCHOOL DIST	POLK	57-07	109	HACKETT SCHOOL DISTRICT	SEBASTIAN	66-03
52	COTTER SCHOOL DISTRICT	BAXTER	03-02	110	HAMBURG SCHOOL DISTRICT	ASHLEY	02-03
53	COUNTY LINE SCHOOL DISTRICT	FRANKLIN	24-03	111	HAMPTON SCHOOL DISTRICT	CALHOUN	07-01
54	COVENANTKEEPERS CHARTER SCHOOL	PULASKI	60-44	112	HARMONY GROVE SCH DIST(OUACHIT	OUACHITA	52-05
55	CROSS COUNTY SCHOOL DISTRICT	CROSS	19-01	113	HARMONY GROVE SCH DIST(SALINE)	SALINE	63-04
56	CROSSETT SCHOOL DISTRICT	ASHLEY	02-01	114	HARRISBURG SCHOOL DISTRICT	POINSETT	56-02
57	CROWLEY'S RIDGE EDUCATION COOP	POINSETT	56-20	115	HARRISON SCHOOL DISTRICT	BOONE	05-03
58	CUTTER-MORNING STAR SCH. DIST.	GARLAND	26-01	116	HARTFORD SCHOOL DISTRICT	SEBASTIAN	66-04

The Annual Statistical Report is formatted in LEA order. The chart below is an alphabetical index by school district with the corresponding LEA number.

<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>	<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>
117	HAZEN SCHOOL DISTRICT	PRAIRIE	59-03	175	MONTICELLO SCHOOL DISTRICT	DREW	22-03
118	HEBER SPRINGS SCHOOL DISTRICT	CLEBURNE	12-02	176	MOUNT IDA SCHOOL DISTRICT	MONTGOMERY	49-02
119	HECTOR SCHOOL DISTRICT	POPE	58-03	177	MOUNTAIN HOME SCHOOL DISTRICT	BAXTER	03-03
120	HELENA/ W.HELENA SCHOOL DIST.	PHILLIPS	54-03	178	MOUNTAIN PINE SCHOOL DISTRICT	GARLAND	26-07
121	HERMITAGE SCHOOL DISTRICT	BRADLEY	06-01	179	MOUNTAIN VIEW SCHOOL DISTRICT	STONE	69-01
122	HIGHLAND SCHOOL DISTRICT	SHARP	68-04	180	MOUNTAINBURG SCHOOL DISTRICT	CRAWFORD	17-03
123	HILLCREST SCHOOL DISTRICT	LAWRENCE	38-09	181	MT. VERNON/ENOLA SCHOOL DIST.	FAULKNER	23-06
124	HOPE SCHOOL DISTRICT	HEMPSTEAD	29-03	182	MULBERRY SCHOOL DISTRICT	CRAWFORD	17-04
125	HORATIO SCHOOL DISTRICT	SEVIER	67-03	183	N. LITTLE ROCK SCHOOL DISTRICT	PULASKI	60-02
126	HOT SPRINGS SCHOOL DISTRICT	GARLAND	26-03	184	NASHVILLE SCHOOL DISTRICT	HOWARD	31-05
127	HOXIE SCHOOL DISTRICT	LAWRENCE	38-04	185	NEMO VISTA SCHOOL DISTRICT	CONWAY	15-03
128	HUGHES SCHOOL DISTRICT	ST FRANCIS	62-02	186	NETTLETON SCHOOL DISTRICT	CRAIGHEAD	16-11
129	HUNTSVILLE SCHOOL DISTRICT	MADISON	44-01	187	NEVADA SCHOOL DISTRICT	NEVADA	50-08
130	IMBODEN CHARTER SCHOOL DIST	LAWRENCE	38-40	188	NEWPORT SCHOOL DISTRICT	JACKSON	34-03
131	IZARD CO. CONS. SCHOOL DIST.	IZARD	33-06	189	NORFORK SCHOOL DISTRICT	BAXTER	03-04
132	JACKSON CO. SCHOOL DISTRICT	JACKSON	34-05	190	NORPHLET SCHOOL DISTRICT	UNION	70-06
133	JACKSONVILLE LIGHTHOUSE CHARTE	PULASKI	60-50	191	NORTH CENTRAL ARK. EDUC CO-OP	IZARD	33-20
134	JASPER SCHOOL DISTRICT	NEWTON	51-02	192	NORTHEAST ARK. EDUC. CO-OP	LAWRENCE	38-20
135	JESSIEVILLE SCHOOL DISTRICT	GARLAND	26-04	193	NORTHWEST ARK. EDUCATION CO-OP	WASHINGTON	72-21
136	JONESBORO SCHOOL DISTRICT	CRAIGHEAD	16-08	194	OMAHA SCHOOL DISTRICT	BOONE	05-04
137	JUNCTION CITY SCHOOL DISTRICT	UNION	70-03	195	OSCEOLA COMM,ARTS & BUS CH SCH	MISSISSIPPI	47-40
138	KIPP DELTA PUBLIC SCHOOLS	PHILLIPS	54-40	196	OSCEOLA SCHOOL DISTRICT	MISSISSIPPI	47-13
139	KIRBY SCHOOL DISTRICT	PIKE	55-03	197	OUACHITA RIVER SCHOOL DISTRICT	POLK	57-06
140	LAFAYETTE COUNTY SCHOOL DISTRI	LAFAYETTE	37-04	198	OUACHITA SCHOOL DISTRICT	HOT SPRING	30-05
141	LAKE HAMILTON SCHOOL DISTRICT	GARLAND	26-05	199	OZARK MOUNTAIN SCHOOL DISTRICT	SEARCY	65-05
142	LAKESIDE SCHOOL DIST(CHICOT)	CHICOT	09-03	200	OZARK SCHOOL DISTRICT	FRANKLIN	24-04
143	LAKESIDE SCHOOL DIST(GARLAND)	GARLAND	26-06	201	OZARK UNLITD RESOURCE CO-OP	BOONE	05-20
144	LAMAR SCHOOL DISTRICT	JOHNSON	36-04	202	PALESTINE-WHEATLEY SCH. DIST.	ST FRANCIS	62-05
145	LAVACA SCHOOL DISTRICT	SEBASTIAN	66-05	203	PANGBURN SCHOOL DISTRICT	WHITE	73-09
146	LAWRENCE COUNTY SCHOOL DISTRIC	LAWRENCE	38-10	204	PARAGOULD SCHOOL DISTRICT	GREENE	28-08
147	LEAD HILL SCHOOL DISTRICT	BOONE	05-06	205	PARIS SCHOOL DISTRICT	LOGAN	42-03
148	LEE COUNTY SCHOOL DISTRICT	LEE	39-04	206	PARKERS CHAPEL SCHOOL DIST.	UNION	70-07
149	LINCOLN SCHOOL DISTRICT	WASHINGTON	72-05	207	PEA RIDGE SCHOOL DISTRICT	BENTON	04-07
150	LISA ACADEMY	PULASKI	60-41	208	PERRYVILLE SCHOOL DISTRICT	PERRY	53-03
151	LISA ACADEMY NORTH	PULASKI	60-48	209	PIGGOTT SCHOOL DISTRICT	CLAY	11-04
152	LITTLE ROCK PREPARATORY ACADEM	PULASKI	60-49	210	PINE BLUFF LIGHTHOUSE ACADEMY	JEFFERSON	35-41
153	LITTLE ROCK SCHOOL DISTRICT	PULASKI	60-01	211	PINE BLUFF SCHOOL DISTRICT	JEFFERSON	35-05
154	LONOKE SCHOOL DISTRICT	LONOKE	43-01	212	POCAHONTAS SCHOOL DISTRICT	RANDOLPH	61-03
155	LR URBAN COLLEGIATE PUBLIC CHA	PULASKI	60-51	213	POTTSVILLE SCHOOL DISTRICT	POPE	58-04
156	MAGAZINE SCHOOL DISTRICT	LOGAN	42-02	214	POYEN SCHOOL DISTRICT	GRANT	27-03
157	MAGNET COVE SCHOOL DIST.	HOT SPRING	30-03	215	PRAIRIE GROVE SCHOOL DISTRICT	WASHINGTON	72-06
158	MAGNOLIA SCHOOL DISTRICT	COLUMBIA	14-02	216	PRESCOTT SCHOOL DISTRICT	NEVADA	50-06
159	MALVERN SCHOOL DISTRICT	HOT SPRING	30-04	217	PULASKI CO. SPEC. SCHOOL DIST.	PULASKI	60-03
160	MAMMOTH SPRING SCHOOL DISTRICT	FULTON	25-01	218	QUITMAN SCHOOL DISTRICT	CLEBURNE	12-03
161	MANILA SCHOOL DISTRICT	MISSISSIPPI	47-12	219	RECTOR SCHOOL DISTRICT	CLAY	11-06
162	MANSFIELD SCHOOL DISTRICT	SEBASTIAN	66-06	220	RIVERSIDE SCHOOL DISTRICT	CRAIGHEAD	16-13
163	MARION SCHOOL DISTRICT	CRITTENDEN	18-04	221	RIVERVIEW SCHOOL DISTRICT	WHITE	73-07
164	MARKED TREE SCHOOL DISTRICT	POINSETT	56-04	222	ROGERS SCHOOL DISTRICT	BENTON	04-05
165	MARMADUKE SCHOOL DISTRICT	GREENE	28-03	223	ROSE BUD SCHOOL DISTRICT	WHITE	73-10
166	MARVELL SCHOOL DISTRICT	PHILLIPS	54-04	224	RUSSELLVILLE SCHOOL DISTRICT	POPE	58-05
167	MAYFLOWER SCHOOL DISTRICT	FAULKNER	23-05	225	SALEM SCHOOL DISTRICT	FULTON	25-02
168	MAYNARD SCHOOL DISTRICT	RANDOLPH	61-02	226	SCRANTON SCHOOL DISTRICT	LOGAN	42-04
169	MCCRORY SCHOOL DISTRICT	WOODRUFF	74-03	227	SEARCY COUNTY SCHOOL DISTRICT	SEARCY	65-02
170	MCGEHEE SCHOOL DISTRICT	DESHA	21-05	228	SEARCY SCHOOL DISTRICT	WHITE	73-11
171	MELBOURNE SCHOOL DISTRICT	IZARD	33-02	229	SHERIDAN SCHOOL DISTRICT	GRANT	27-05
172	MENA SCHOOL DISTRICT	POLK	57-03	230	SHIRLEY SCHOOL DISTRICT	VAN BUREN	71-04
173	MIDLAND SCHOOL DISTRICT	INDEPENDENCE	32-11	231	SIATECH LITTLE ROCK CHARTER	PULASKI	60-52
174	MINERAL SPRINGS SCHOOL DIST.	HOWARD	31-04	232	SILOAM SPRINGS SCHOOL DISTRICT	BENTON	04-06

The Annual Statistical Report is formatted in LEA order. The chart below is an alphabetical index by school district with the corresponding LEA number.

<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>
233	SLOAN-HENDRIX SCHOOL DIST.	LAWRENCE	38-06
234	SMACKOVER SCHOOL DISTRICT	UNION	70-08
235	SO. CONWAY CO. SCHOOL DISTRICT	CONWAY	15-07
236	SO. MISS. COUNTY SCHOOL DIST.	MISSISSIPPI	47-06
237	SOUTH CENTRAL SERVICE CO-OP	OUACHITA	52-20
238	SOUTH PIKE COUNTY SCHOOL DIST	PIKE	55-04
239	SOUTH SIDE SCH DIST(VANBUREN)	VAN BUREN	71-05
240	SOUTHSIDE SCH DIST(INDEPENDENC	INDEPENDENCE	32-09
241	SOUTHWEST ARK. CO-OP	HEMPSTEAD	29-20
242	SPRING HILL SCHOOL DISTRICT	HEMPSTEAD	29-06
243	SPRINGDALE SCHOOL DISTRICT	WASHINGTON	72-07
244	STAR CITY SCHOOL DISTRICT	LINCOLN	40-03
245	STEPHENS SCHOOL DISTRICT	OUACHITA	52-06
246	STRONG-HUTTIG SCHOOL DISTRICT	UNION	70-09
247	STUTTGART SCHOOL DISTRICT	ARKANSAS	01-04
248	Southeast Arkansas Educational	DREW	22-20
249	TEXARKANA SCHOOL DISTRICT	MILLER	46-05
250	TRUMANN SCHOOL DISTRICT	POINSETT	56-05
251	TWO RIVERS SCHOOL DISTRICT	YELL	75-10
252	VALLEY SPRINGS SCHOOL DISTRICT	BOONE	05-05
253	VALLEY VIEW SCHOOL DISTRICT	CRAIGHEAD	16-12
254	VAN BUREN SCHOOL DISTRICT	CRAWFORD	17-05
255	VILONIA SCHOOL DISTRICT	FAULKNER	23-07
256	VIOLA SCHOOL DISTRICT	FULTON	25-03
257	WALDRON SCHOOL DISTRICT	SCOTT	64-01
258	WARREN SCHOOL DISTRICT	BRADLEY	06-02
259	WATSON CHAPEL SCHOOL DISTRICT	JEFFERSON	35-09
260	WEST FORK SCHOOL DISTRICT	WASHINGTON	72-08
261	WEST MEMPHIS SCHOOL DISTRICT	CRITTENDEN	18-03
262	WEST SIDE SCHOOL DIST(CLEBURNE	CLEBURNE	12-04
263	WESTERN ARKANSAS CO-OP	FRANKLIN	24-20
264	WESTERN YELL CO. SCHOOL DIST.	YELL	75-09
265	WESTSIDE CONS. SCH DIST(CRAIGH	CRAIGHEAD	16-02
266	WESTSIDE SCHOOL DIST(JOHNSON)	JOHNSON	36-06
267	WHITE CO. CENTRAL SCHOOL DIST.	WHITE	73-04
268	WHITE HALL SCHOOL DISTRICT	JEFFERSON	35-10
269	WILBUR D. MILLS EDUC. CO-OP	WHITE	73-20
270	WONDERVIEW SCHOOL DISTRICT	CONWAY	15-05
271	WOODLAWN SCHOOL DISTRICT	CLEVELAND	13-04
272	WYNNE SCHOOL DISTRICT	CROSS	19-05
273	YELLVILLE-SUMMIT SCHOOL DIST.	MARION	45-02

**Annual Statistical Report  
2010-2011  
Report Definitions**

1. Area in Square Miles. The number of square miles within the boundaries of the school district, to the nearest full square mile. The 2010-2011 area in square miles was calculated using the Calculate Geometry tool in ArcGIS (ArcInfo) v10 software. The original district boundary shape-files were obtained from the UALR GIS laboratory.
2. ADA (Average Daily Attendance K-12). The aggregate number of days of attendance of all students during a school year divided by the number of days taught during that year. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This report uses the four-quarter ADA for FY 2010-2011.
3. ADA Percent Change Over 5 Yrs. The percentage change in the ADA in the district from FY 2005-2006 through 2010-2011 in grades K-12. A negative (-) sign indicates a loss in ADA.
4. Four-Quarter Average Daily Membership (ADM). The number of days of attendance and absence for students in kindergarten through grade twelve (K12) during a school year divided by the total number of days taught in 2010-2011. It includes students who attend school outside the district on a tuition agreement between the respective resident and receiving districts. This number is not used in funding calculations.
5. Prior-Year Three-Quarter ADM. The ADM for the first three (3) quarters of the 2009-2010 school year. This is used for 2010-2011 State Foundation Funding purposes.
6. Assessment. The total of the assessed value of real, personal and utility property in the school district, assessed in calendar year 2010 for taxes collectable in calendar year 2011 and used for Foundation Funding estimate in FY 2012.
7. M & O Mills. The millage levied by the electors of a local school district for the maintenance and operation of the school district.
8. URT Mills. The Uniform Rate of Tax (URT) is a constitutionally imposed property tax of 25-mills on the assessed valuation of all real, personal, and utility property. The net revenues from this tax must be used solely for the maintenance and operation of schools.
9. M&O Mills in Excess of URT. Line 7 minus line 8.
10. Dedicated M & O Mills. The millage levied by the electors of a school district for maintenance and operation purposes specifically stated on the ballot of the school district and limited to three mills.
11. Debt Service Mills. The millage voted by the electors of a school district to be pledged as security for the retirement of bonded indebtedness of the school district.
12. Total Mills. The sum of lines 7, 10, and 11.
13. Total Debt Bond/Non-Bond. As of June 30, 2011, the district total of outstanding commercial bonds, revolving loans, post-dated warrants, lease purchases, and installment loans.

**REVENUES**

14. Property Tax Receipts (Including URT). Revenue from local sources comprised of property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions, income tax penalties and interest on delinquent taxes and other local taxes.
15. Other Local Receipts. Revenue from local sources other than property taxes, including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, and revenue from the county.
16. Revenue from Intermediate Sources. Unrestricted revenue from the county including county general apportionment, severance tax, and other revenue from the county.



## 17. Foundation Funding.

17.1 State Foundation Funding (Excluding URT). State financial aid provided to school districts. For 2010-2011, state foundation funding is computed as the difference between the foundation funding amount (\$ 6,023) multiplied by the prior-year three-quarter ADM for the district and the sum of 98% of the uniform rate of tax multiplied by the property assessment of the school district, plus calculated miscellaneous funds. For the 2011-2012 fiscal year, state foundation funding is computed using \$6,144 instead of \$6,023 in the preceding calculation.

17.2 Tax Rate Guarantee (98% URT X Assessment less Net Revenues). State financial aid adjustment based on the difference between 98% of the 25 mills uniform rate of tax (URT) multiplied by the assessment and actual net revenues. To school districts that received state foundation funding in FY11, ADE will disburse aid to school districts with actual net revenues of less than 98% of the URT multiplied by the assessment and will recoup aid from school districts with actual net revenues of more than 98% of the URT multiplied by the assessment.

18. Student Growth Funding. For 2010-2011 student growth funding is calculated based on the increase in current year average daily membership of each quarter compared with the previous year three-quarter average daily membership. This increase for each quarter is multiplied by one-quarter (1/4) of the per student foundation funding amount. Any increase resulting solely from consolidation or annexation with another school district is excluded for purposes of calculating student growth funding.

19. Declining Enrollment Funding. For 2010-2011, state funding for school districts that have experienced a decline in average daily membership over the two (2) immediately preceding school years.

20. Consolidation Incentive/Assistance. Funds to provide a monetary incentive for school district consolidations and annexations.

21. Isolated Funding. State financial aid provided to isolated school districts, small school districts, or districts with isolated school areas as set forth in A.C.A. §§6-20-601 et seq. and restricted for the use of those isolated school districts, small school districts, or districts with isolated school areas.

22. Supplemental Millage Incentive Funds. State funding that is being phased out over a 10 year period and is paid to a school district that had levied ad valorem taxes in excess of the twenty-five (25) mills and formerly qualified for supplemental millage incentive funding under the Supplemental School District Funding Act of 2003, §§6-20-2401 et seq. [repealed], in fiscal year 2005. Fiscal year 2010-2011 is the fifth year of the phase-out.

23. Other Unrestricted State Funding. Other unrestricted revenue from State sources.

24. Total Unrestricted Revenue from State and Local Sources. The sum of lines 14 through 23.

25. Adult Education. Restricted funds provided for adult education including adult basic education, adult general education, workplace adult education, and other adult education.

26. Professional Development Funding. Restricted funds provided to school districts for purposes promulgated in Rules by the State Board of Education and equal to an amount of up to fifty dollars (\$50) multiplied by the school district's previous school year three-quarter average ADM.

27. Other Regular Education. Other restricted funds including, but not limited to, Reading Program In-service (McRAT, ELLA, Reading Recovery), Career Education, College Prep Enrichment Program and Distance Learning.
28. Gifted and Talented. Restricted funds for specific programs for the education of gifted and talented children, and also for Advance Placement reimbursements.
29. Alternative Learning Environments (ALE). Restricted funds provided for a student intervention program in compliance with A.C.A. §§ 6-18-508, 6-18-509, and 6-20-2305(b)(2) that seeks to eliminate traditional barriers to student learning. For the 2010-2011 school year ALE funding was \$4,063 for each identified ALE student enrolled in the prior year.
30. English Language Learners (ELL). Restricted funds provided to assist in the education of students identified as not proficient in the English language. For the 2010-2011 school year ELL funding was \$293 for each identified ELL student.
31. National School Lunch Act Funds (NSLA). Restricted funds provided to school districts based on the number of National School Lunch students for the immediately preceding school year as determined under A.C.A. §6-20-2303(12)(A)
32. Other Special Education. Other restricted funds provided to school districts for special education, including Children with Disabilities, and Early Childhood Special Education.
33. Workforce Education. Restricted funds provided by the State for vocational programs, excluding federal funds, including Tech. Prep., and Secondary Workforce Centers.
34. School Food Service. Restricted funds provided by the State for school food lunch activities.
35. Education Service Cooperatives. For the Education Service Cooperatives these are funds provided by the State for the basic operational costs of the Education Service Cooperatives as established by A.C.A. §6-13-1001 through §6-13-1026. For school districts these are funds provided in a grant to the district from the Education Service Cooperative
36. Early Childhood Programs. Restricted funds provided by the State for Early Childhood Programs, including Arkansas Better Chance, K3 programs, Parental Involvement, and Smart Start programs.
37. Magnet School Programs. Funds provided by the State to the three Pulaski County school districts for the operation of Magnet Schools, Majority-to-Minority (M-to-M) programs, M-to-M transportation expenditures, and for court ordered teacher retirement and insurance benefits.
38. Other Non-Instructional Program Aid. Restricted funds provided by non-instructional programs not otherwise identified, such as Worker's Comp Funding, Game and Fish Habitat Grant, Department of Health, and Academic Facilities programs.
39. Total Restricted Revenue from State Sources. The sum of lines 25 through 38.
40. Total Restricted Revenue from Federal Sources. Restricted funds provided by the federal government through the state as agents to the school districts, which must be used for specific categorical purposes, such as: revenue in lieu of taxes, Elementary / Secondary Education Programs, ROTC, Carl Perkins Vocational Aid, Adult Education, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.
41. Financing Sources. Non-revenue financing sources including, but not limited to proceeds from the sale of bonds, revolving loans, postdated warrants, current loans, lease purchases, and the debt service savings resulting from refunding outstanding bonds.

42. Balances from Consolidated/Annexed District. Balances transferred from individual districts into the combined database of the resulting Consolidated/Annexed district.
43. Indirect Cost Reimbursement. Funds provided for those costs that are not readily identified with the activities funded by the associated federal grant or contract, but are incurred for the joint benefit of those activities and other activities and programs of the organization.
44. Gains and Losses from Sale of Fixed Assets. Non-revenue funds from the sale of equipment, buildings, and land.
45. Compensation for Loss of Fixed Assets. Compensation from insurance for the loss of school property that is not being replaced.
46. Other. Other inter-fund transfers.
47. Total Other Sources of Revenues. The sum of lines 41 through 46.
48. Total Revenue from All Sources. The sum of lines 24, 39, 40 and 47.

## EXPENDITURES

49. Regular Instruction. Expenditures for activities dealing directly with teaching students or interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in a home or hospital, and in other learning situations such as co-curricular activities
50. Special Education. Expenditures for activities that are designed to deal with special needs of children who are handicapped and in need of special education and related services, including teachers, teacher aides, physical and occupational therapists, speech/language therapists, and counselors.
51. Workforce Education. Expenditures for programs that provide individuals with the opportunity for employment in an occupational area, including agricultural operations, business occupations, health careers, or trade and industrial occupations.
52. Adult Education. Expenditures to develop knowledge and skills to meet education objectives for adults and to prepare for a new or different career.
53. Compensatory Education. Expenditures for instructional activities designed primarily to meet the educational needs of pupils who are judged to be underachievers or educationally deprived. All compensatory education must be supplemental to regular instruction.
54. Other. Expenditures for other instructional activities not otherwise identified, such as: Gifted and Talented programs, band, choir, English Language Learners, Alternative Learning Environments, Fine Arts, and ROTC.
55. Total Instruction. The sum of lines 49 through 54.
56. General Administration. Expenditures for activities that are concerned with establishing and administering district policy, including the activities of the district board of education, elections, reappraisal of property, the overall general administration of the district, and the office of the Superintendent.
57. Central Services. Expenditures for activities concerned with paying, transporting, exchanging, and maintaining goods and services for the district

58. Maintenance and Operation of Plant Services. Expenditures that are concerned with operating and maintaining the plant, grounds, buildings, equipment, maintaining general purpose vehicles such as trucks, tractors, graders and staff vehicles, and maintaining order and safety in school buildings and on school grounds
59. Student Transportation. Expenditures for activities concerned with the transporting of students to and from school, including managing transportation services such as operating, repairing, cleaning, painting, fueling, and inspecting vehicles for safety.
60. Other District Level Support Services. Expenditures for all other district level support services not otherwise identified.
61. Total District Level Support. The sum of lines 56 through 60.
62. Student Support Services. Expenditures for services that are designed to assess and improve the welfare of students and supplement the teaching process, including social work services, guidance services, physical and mental health services, speech pathology, audiology services, and parental involvement programs.
63. Instructional Staff Support Services. Expenditures that are associated with assisting the instructional staff in planning, developing and evaluating the process of providing learning experiences for children.
64. School Administrative Services. Expenditures for activities concerned with overall administrative responsibility of a school, including the office of the principal.
65. Total School Level Support Services. The sum of lines 62 through 64.
66. Food Service Operations. Expenditures for activities concerned with providing food to students and staff in a school or school district. This service area includes preparing and serving regular meals, lunches, or snacks in connection with school activities and food delivery.
67. Other Enterprise Operations. Expenditures for activities where the stated intent is for the activity to finance or recover the costs primarily through user charges. Food services are not included.
68. Community Operations. Expenditures for activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training or operating a community swimming pool, a recreation program for the elderly, or a childcare center for working mothers.
69. Other Non-Instructional Services. Expenditures for other non-instructional programs not otherwise identified.
70. Total Non-Instructional Services. The sum of lines 66 through 69.
71. Facilities Acquisition and Construction. Expenditures for activities concerned with acquiring land and buildings; remodeling buildings; constructing buildings and additions to buildings; initially installing or extending service systems; and site improvements.
72. Debt Service. Expenditures for paying the district's debt, including principal, interest and fiscal fees.
73. Payments to Other LEAs Within the State. Invalid
74. Payments to Other LEAs Outside State. Invalid
75. Other Non-Programmed Costs. Other non-programmed costs not otherwise identified.

76. Total Expenditures. The sum of lines 55, 61, 65, 70 through 75.

77. Less: Capital Expenditures. Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets, and equipment. (Includes amounts shown on line 71.)

78. Less: Debt Service. The amount in line 72.

79. Total Current Expenditures. Line 76 minus (line 77 plus line 78).

80. Exclusions from Current Expenditures. The following accounts are excluded from Current Expenditures to arrive at Net Current Expenditures. The exclusions are Tuition paid by Individuals, Tuition paid by Other LEAs within the State, Transportation Fees paid by Individuals, Transportation Fees paid by Other LEAs within the State, Services provided to other LEAs (Other than tuition and Transportation), Food Service Revenues, Student Activities Revenues, Textbook Revenues, Community Operations (line 68) and Other Non-Programmed Costs (line 75). Students of Adult Education and Pre-School Programs are not included in Average Daily Attendance (line 2); therefore, those expenditures are not included in Net Current Expenditures.

Prior to 2009-2010, in an effort to match the definition of “per pupil expenditures” used by the National Center for Education Statistics (NCES), Title 1 and Title V expenditures, less transfers into those funds, were also excluded. However, NCES also includes costs paid directly by the state on behalf of Local Educational Entities (LEAs). In Arkansas, examples of on-behalf-of payments include funds paid directly by ADE to the Employment Benefits Division pertaining to health insurance and the costs of operating the Arkansas Public School Computer Network (APSCN). The ASR utilizes data recorded on the books of LEAs and does not include any costs paid by the state on behalf of LEAs. Therefore, the exclusions shown on line 80 are for the purpose of calculating per pupil expenditures from all funding sources received by LEAs.

81. Net Current Expenditures. Line 79 minus line 80.

82. Per Pupil Expenditures. Line 81 divided by line 2. The Per Pupil Expenditure (PPE) is calculated using the four-quarter average ADA. Arkansas uses the three-quarter Average Daily Membership for funding and other analytical purposes.

83. Personnel – Non-Federal Certified Classroom FTEs. The number of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included

84. Average Salary – Non-Federal Certified Classroom FTEs. The average salary of personnel defined in line 83.

85. Personnel – Non-Federal Certified FTEs. The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included.

86. Average Salary – Non-Federal Certified FTEs. The average salary of personnel defined in line 83.

87. Legal Balance

87.1 Legal Balance (Funds 1, 2 and 4). Combined balances as of June 30, 2011, for Teacher Salary Fund, Operating Fund, and Debt Service Fund

87.2 Total Categorical Fund Balances. Combined balances as of June 30, 2011, for the National School Lunch Act Fund (NSLA), Alternative Learning Environment Fund (ALE), English Language Learner Fund (ELL), and the Professional Development Fund.

87.3 Deposits with Paying Agents (QZAB). Escrow balance as of June 30, 2011, restricted for the retirement of Qualified Zone Academy Bonds.

87.4 Net Legal Balance (Excluding Categorical and QZAB). Line 87.1 minus (line 87.2 plus line 87.3).

88. Building Fund Balance (Fund 3). Building Fund Balance as of June 30, 2011. The Building Fund is used to record revenues and expenditures of specific building projects.

89. Capital Outlay Fund Balance (Fund 5). Capital Outlay Fund Balance as of June 30, 2011. The Capital Outlay Fund is comprised of a set of accounts used to record the receipts and expenditures of building projects funded by mills voted and passed specifically for capital outlay and dedicated M&O purposes.

Note: FTE - Full Time Equivalent .

LEA - Local Education Agency.

## Arkansas School Districts Consolidations and/or Annexations

<u>Effective Date</u>	<u>County</u>	<u>New District</u>	<u>LEA #</u>	<u>Districts that Merged to Form New District</u>
July 1, 2010	Poinsett	Harrisburg	5602	Weiner Annexed to Harrisburg
July 1, 2010	Pike	South Pike Co.	5504	Delight and Murfreesboro consolidated to form South Pike County
July 1, 2010	Crittenden	Marion S.D.	1804	Turrell SD annexed to Marion School District
July 1, 2010	Howard, Polk, Sevier	Cossatot River School District	5707	Wickes and Van Cove Consolidated to form Cossatot Rivers School District
July 1, 2010	Randolph, Lawrence, Sharp	Highland Hillcrest Mammoth Spring Maynard Pocahontas Sloan Hendrix		Twin Rivers divided among: Highland (6804) Hillcrest (3809) Mammoth Spring (2501) Maynard (6102) Pocahontas (6103) Sloan-Hendrix (3806)

# Annual Statistical Report

## Public Schools of Arkansas And Education Cooperatives

### Arkansas Department of Education

2010-2011 Actual  
2011-2012 Budgeted

In Compliance with A.C.A. §6-20-2201 et seq.



# Annual Statistical Report 2010-2011

## State District Totals

	2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>		2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>
1	Area in Square Miles	53,161			
2	ADA	433,949			
3	ADA pct Change over 5 Yrs.	2%			
4	4 QTR ADM	457,717			
5	Prior Year 3QTR ADM	457,311			
6	Assessment	40,284,429,989			
7	M&O Mills	25.65			
8	URT Mills	25.00			
9	M&O Mills in Excess of URT	0.65			
10	Dedicated M&O Mills	0.08			
11	Debt Service Mills	11.23			
12	Total Mills	36.96			
13	Total Debt Bond/Non-Bond	3,502,315,916			
<b>State and Local Revenue:</b>					
14	Property Tax Receipts (Including URT)	1,449,262,989	1,513,950,467		
15	Other Local Receipts	230,007,270	122,503,950		
16	Revenue from Intermediate Sources	3,137,888	2,115,759		
17.1	Foundation Funding (Excl URT)	1,777,352,409	1,812,226,296		
17.2	Tax Collection Rate Guarantee	22,433,883	9,185,514		
18	Student Growth Funding	29,001,290	5,661,548		
19	Declining Enrollment Funding	10,046,881	13,251,069		
20	Consolidation Incentive/Assistance	9,413,982	3,389,016		
21	Isolated Funding	5,740,772	4,920,921		
22	Supplemental Millage Incentive Funding	4,985,551	4,085,567		
23	Other Unrestricted State Funding	1,070,905	1,229,613		
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,542,453,819</b>	<b>3,492,519,721</b>		
<b>Restricted Revenue from State Sources:</b>					
25	Adult Education	10,083,252	8,913,700		
<b>Regular Education:</b>					
26	Professional Development	18,914,362	19,350,881		
27	Other Regular Education	11,655,420	6,019,970		
<b>Special Education:</b>					
28	Gifted & Talented	935,587	175,750		
29	Alternative Learning Environment (ALE)	21,089,282	21,966,183		
30	English Language Learner (ELL)	9,178,225	8,985,114		
31	National School Lunch Act (NSLA)	170,093,115	180,550,583		
32	Other Special Education	32,343,093	21,479,821		
33	Workforce Education	16,031,111	12,886,765		
34	School Food Service	2,441,741	2,115,642		
35	Educational Service Cooperatives	50,000	0		
36	Early Childhood Programs	53,908,317	52,307,037		
37	Magnet School Programs	84,110,657	84,797,577		
38	Other Non-Instructional Programs	145,723,666	127,692,032		
39	<b>Total Restricted Revenue from State Sources</b>	<b>576,557,827</b>	<b>547,241,055</b>		
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>815,268,897</b>	<b>636,142,932</b>		
<b>Other Sources of Funds:</b>					
41	Financing Sources	352,491,514	66,936,852		
42	Balances from Consolidated/Annexed District	1,128,827	271,110		
43	Indirect Cost Reimbursement	3,073,635	2,658,597		
44	Gains and Losses from Sale of Fixed Assets	2,096,149	75,270		
45	Compensation for Loss of Fixed Assets	6,257,310	3,745,205		
46	Other	652,431	238,461		
47	<b>Total Other Sources of Funds</b>	<b>365,699,867</b>	<b>73,925,494</b>		
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,299,980,409</b>	<b>4,749,829,202</b>		
<b>CURRENT EXPENDITURES</b>					
<b>Instruction:</b>					
49	Regular Instruction			1,724,575,275	1,665,125,623
50	Special Education			322,543,648	325,974,300
51	Workforce Education			123,670,256	119,811,261
52	Adult Education			12,309,122	12,042,042
53	Compensatory Education			164,634,663	155,169,512
54	Other			160,846,661	164,593,160
55	<b>Total Instruction</b>			<b>2,508,579,625</b>	<b>2,442,715,899</b>
<b>District Level Support:</b>					
56	General Administration			97,063,107	99,077,670
57	Central Services			105,909,206	108,515,072
58	Maintenance & Operations of Plant			421,461,792	431,626,342
59	Student Transportation			192,543,114	191,971,641
60	Other District Level Support Services			12,341,058	10,744,114
61	<b>Total District Support Services</b>			<b>829,318,276</b>	<b>841,934,840</b>
<b>School Level Support:</b>					
62	Student Support Services			208,491,407	215,520,439
63	Instructional Staff Support Services			361,438,704	368,404,346
64	School Administration			218,392,711	217,838,068
65	<b>Total District Support Services</b>			<b>788,322,822</b>	<b>801,762,853</b>
<b>Non-Instructional Services:</b>					
66	Food Service Operations			234,652,547	217,874,677
67	Other Enterprise Operations			4,501,916	1,857,859
68	Community Operations			14,307,794	17,871,291
69	Other Non-Instructional Services			0	0
70	<b>Total Non-Instructional Services</b>			<b>253,462,258</b>	<b>237,603,826</b>
71	Facilities Acquisition and Construction			545,394,535	569,634,332
72	Debt Service			226,232,300	257,968,731
75	Other Non-Programmed Costs			20,368,950	14,954,038
76	<b>Total Expenditures</b>			<b>5,171,678,766</b>	<b>5,166,574,520</b>
77	Less: Capital Expenditures			649,987,805	643,992,668
78	Less: Debt Service			226,232,300	257,968,731
79	<b>Total Current Expenditures</b>			<b>4,295,458,661</b>	<b>4,264,613,122</b>
80	Exclusions from Current Expenditures			253,082,032	
81	<b>Net Current Expenditures</b>			<b>4,042,376,629</b>	
82	Per Pupil Expenditures			9,315	
83	Personnel - Non-Federal Certified Clsrm FTEs			32,657.68	
84	Avg Salary - Non-Fed Certified Clsrm FTEs			46,663	
85	Personnel - Non-Federal Certified FTEs			35,636.65	
86	Avg Salary - Non-Fed Certified FTEs			49,052	
87.1	Legal Balance (funds 1-2-4)			793,353,893	
87.2	Categorical Fund Balance			35,419,144	
87.3	Deposits with Paying Agents (QZAB)			14,734,133	
87.4	Net Legal Bal (Excl Cat & QZAB)			743,200,616	
88	Building Fund Balance (fund 3)			617,715,519	
89	Capital Outlay Fund Balance (fund 5)			15,683,389	

# Annual Statistical Report 2010-2011

County: ARKANSAS

DEWITT SCHOOL DISTRICT

LEA:0101000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	922		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,291		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(12%)		49	Regular Instruction	5,097,859	4,200,746
4	4 QTR ADM	1,327		50	Special Education	968,687	943,255
5	Prior Year 3QTR ADM	1,359		51	Workforce Education	545,958	561,284
6	Assessment	125,817,937		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	295,324	260,905
8	URT Mills	25.00		54	Other	135,541	159,974
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>7,043,369</b>	<b>6,126,164</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.50		56	General Administration	500,100	437,260
12	Total Mills	34.50		57	Central Services	134,420	191,676
13	Total Debt Bond/Non-Bond	7,708,149		58	Maintenance & Operations of Plant	993,016	846,040
<b>State and Local Revenue:</b>				59	Student Transportation	466,544	488,787
14	Property Tax Receipts (Including URT)	4,088,692	3,623,573	60	Other District Level Support Services	20,603	7,000
15	Other Local Receipts	440,094	166,645	<b>61</b>	<b>Total District Support Services</b>	<b>2,114,683</b>	<b>1,970,763</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	5,114,208	5,004,029	62	Student Support Services	419,368	415,623
17.2	Tax Collection Rate Guarantee	24,076	20,000	63	Instructional Staff Support Services	1,104,457	709,010
18	Student Growth Funding	0	0	64	School Administration	768,543	670,159
19	Declining Enrollment Funding	217,009	75,663	<b>65</b>	<b>Total District Support Services</b>	<b>2,292,368</b>	<b>1,794,792</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	63,300	76,000	66	Food Service Operations	654,688	556,721
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>9,947,380</b>	<b>8,965,910</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>654,688</b>	<b>556,721</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	601,319	0
<b>Regular Education:</b>				72	Debt Service	622,864	560,396
26	Professional Development	56,214	56,557	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	15,686	7,000	<b>76</b>	<b>Total Expenditures</b>	<b>13,329,291</b>	<b>11,008,836</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	621,837	128,500
28	Gifted & Talented	450	0	78	Less: Debt Service	622,864	560,396
29	Alternative Learning Environment (ALE)	59,807	43,481	<b>79</b>	<b>Total Current Expenditures</b>	<b>12,084,590</b>	<b>10,319,940</b>
30	English Language Learner (ELL)	3,516	3,588	80	Exclusions from Current Expenditures	506,377	
31	National School Lunch Act (NSLA)	410,688	411,378	<b>81</b>	<b>Net Current Expenditures</b>	<b>11,578,213</b>	
32	Other Special Education	150,120	144,000	82	Per Pupil Expenditures	8,967	
33	Workforce Education	115,105	121,062	83	Personnel - Non-Federal Certified Clsrm FTEs	100.79	
34	School Food Service	4,824	4,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,451	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	112.15	
36	Early Childhood Programs	67,068	65,000	86	Avg Salary - Non-Fed Certified FTEs	46,882	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,489,198	
38	Other Non-Instructional Programs	60,716	51,210	87.2	Categorical Fund Balance	57,760	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>944,193</b>	<b>907,776</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,300,964</b>	<b>1,279,096</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,431,437	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	34,629	
41	Financing Sources	15,311	102,628	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	5,597	5,000				
44	Gains and Losses from Sale of Fixed Assets	117,684	2,500				
45	Compensation for Loss of Fixed Assets	83,834	1,000				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>222,426</b>	<b>111,128</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,414,964</b>	<b>11,263,910</b>				

# Annual Statistical Report 2010-2011

County: ARKANSAS

STUTT GART SCHOOL DISTRICT

LEA:0104000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	212		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,673		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(8%)		49	Regular Instruction	6,313,753	5,901,258
4	4 QTR ADM	1,786		50	Special Education	674,708	791,864
5	Prior Year 3QTR ADM	1,844		51	Workforce Education	264,230	287,250
6	Assessment	177,909,015		52	Adult Education	251,022	225,296
7	M&O Mills	25.00		53	Compensatory Education	507,878	600,689
8	URT Mills	25.00		54	Other	562,739	610,017
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>8,574,330</b>	<b>8,416,374</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	6.90		56	General Administration	437,098	492,101
12	Total Mills	31.90		57	Central Services	633,581	440,019
13	Total Debt Bond/Non-Bond	12,091,422		58	Maintenance & Operations of Plant	1,504,065	1,374,475
<b>State and Local Revenue:</b>				59	Student Transportation	363,814	448,715
14	Property Tax Receipts (Including URT)	5,322,715	5,004,000	60	Other District Level Support Services	33,987	28,397
15	Other Local Receipts	648,657	273,650	<b>61</b>	<b>Total District Support Services</b>	<b>2,972,545</b>	<b>2,783,707</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	6,890,765	6,655,242	62	Student Support Services	742,645	692,521
17.2	Tax Collection Rate Guarantee	0	0	63	Instructional Staff Support Services	1,493,737	1,368,428
18	Student Growth Funding	0	0	64	School Administration	863,467	786,358
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>3,099,849</b>	<b>2,847,307</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	901,819	787,098
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	426	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	39,088	40,165
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>12,862,137</b>	<b>11,932,892</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>941,332</b>	<b>827,263</b>
25	Adult Education	228,153	192,159	71	Facilities Acquisition and Construction	351,420	318,509
<b>Regular Education:</b>				72	Debt Service	305,966	893,786
26	Professional Development	76,250	75,980	75	Other Non-Programmed Costs	481	0
27	Other Regular Education	25,807	19,300	<b>76</b>	<b>Total Expenditures</b>	<b>16,245,924</b>	<b>16,086,947</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	935,500	720,591
28	Gifted & Talented	4,605	0	78	Less: Debt Service	305,966	893,786
29	Alternative Learning Environment (ALE)	89,345	135,086	<b>79</b>	<b>Total Current Expenditures</b>	<b>15,004,457</b>	<b>14,472,569</b>
30	English Language Learner (ELL)	10,255	0	80	Exclusions from Current Expenditures	948,479	
31	National School Lunch Act (NSLA)	574,368	562,166	<b>81</b>	<b>Net Current Expenditures</b>	<b>14,055,979</b>	
32	Other Special Education	50,968	23,200	82	Per Pupil Expenditures	8,401	
33	Workforce Education	76,266	91,500	83	Personnel - Non-Federal Certified Clsrm FTEs	120.05	
34	School Food Service	7,658	7,800	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,468	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	133.71	
36	Early Childhood Programs	167,224	170,100	86	Avg Salary - Non-Fed Certified FTEs	45,739	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	4,640,659	
38	Other Non-Instructional Programs	74,015	61,294	87.2	Categorical Fund Balance	247,511	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,384,914</b>	<b>1,338,585</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,459,816</b>	<b>2,715,080</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	4,393,147	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	54,734	
41	Financing Sources	26,024	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	11,349	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	1,703	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>39,076</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,745,944</b>	<b>15,986,557</b>				

# Annual Statistical Report 2010-2011

County: **ASHLEY**

**CROSSETT SCHOOL DISTRICT**

**LEA:0201000**

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	215					
2 ADA	1,766					
3 ADA pct Change over 5 Yrs.	(17%)					
4 4 QTR ADM	1,866					
5 Prior Year 3QTR ADM	1,905					
6 Assessment	228,029,748					
7 M&O Mills	25.00					
8 URT Mills	25.00					
9 M&O Mills in Excess of URT	0.00					
10 Dedicated M&O Mills	1.27					
11 Debt Service Mills	9.70					
12 Total Mills	35.97					
13 Total Debt Bond/Non-Bond	12,390,678					
<b>State and Local Revenue:</b>						
14 Property Tax Receipts (Including URT)	7,898,687	6,611,800				
15 Other Local Receipts	931,364	523,000				
16 Revenue from Intermediate Sources	12,052	12,000				
17.1 Foundation Funding (Excl URT)	5,958,505	5,843,146				
17.2 Tax Collection Rate Guarantee	43,858	45,000				
18 Student Growth Funding	0	0				
19 Declining Enrollment Funding	47,762	117,965				
20 Consolidation Incentive/Assistance	0	0				
21 Isolated Funding	0	0				
22 Supplemental Millage Incentive Funding	0	0				
23 Other Unrestricted State Funding	0	0				
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,892,228</b>	<b>13,152,911</b>				
<b>Restricted Revenue from State Sources:</b>						
25 Adult Education	0	0				
<b>Regular Education:</b>						
26 Professional Development	78,797	79,113				
27 Other Regular Education	25,156	5,000				
<b>Special Education:</b>						
28 Gifted & Talented	2,562	0				
29 Alternative Learning Environment (ALE)	124,937	107,646				
30 English Language Learner (ELL)	8,204	8,000				
31 National School Lunch Act (NSLA)	540,640	547,998				
32 Other Special Education	49,447	42,075				
33 Workforce Education	0	0				
34 School Food Service	6,580	6,000				
35 Educational Service Cooperatives	0	0				
36 Early Childhood Programs	391,300	389,800				
37 Magnet School Programs	0	0				
38 Other Non-Instructional Programs	23,643	16,370				
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,251,266</b>	<b>1,202,002</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,399,486</b>	<b>2,596,688</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	10,986	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>10,986</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,553,965</b>	<b>16,951,601</b>				
				<b>CURRENT EXPENDITURES</b>		
				<b>Instruction:</b>		
			49	Regular Instruction	7,920,678	7,268,120
			50	Special Education	823,300	896,808
			51	Workforce Education	545,972	549,409
			52	Adult Education	0	0
			53	Compensatory Education	686,796	629,477
			54	Other	701,856	774,155
			<b>55</b>	<b>Total Instruction</b>	<b>10,678,602</b>	<b>10,117,968</b>
				<b>District Level Support:</b>		
			56	General Administration	538,819	474,903
			57	Central Services	378,318	324,023
			58	Maintenance & Operations of Plant	1,978,872	2,076,544
			59	Student Transportation	637,717	825,383
			60	Other District Level Support Services	16,697	17,000
			<b>61</b>	<b>Total District Support Services</b>	<b>3,550,423</b>	<b>3,717,853</b>
				<b>School Level Support:</b>		
			62	Student Support Services	907,616	985,682
			63	Instructional Staff Support Services	1,787,962	1,462,861
			64	School Administration	952,548	982,887
			<b>65</b>	<b>Total District Support Services</b>	<b>3,648,126</b>	<b>3,431,430</b>
				<b>Non-Instructional Services:</b>		
			66	Food Service Operations	990,048	1,006,343
			67	Other Enterprise Operations	0	0
			68	Community Operations	2,528	1,200
			69	Other Non-Instructional Services	0	0
			<b>70</b>	<b>Total Non-Instructional Services</b>	<b>992,575</b>	<b>1,007,543</b>
			71	Facilities Acquisition and Construction	1,692,090	229,368
			72	Debt Service	559,316	700,000
			75	Other Non-Programmed Costs	0	0
			<b>76</b>	<b>Total Expenditures</b>	<b>21,121,134</b>	<b>19,204,163</b>
			77	Less: Capital Expenditures	1,948,138	463,941
			78	Less: Debt Service	559,316	700,000
			<b>79</b>	<b>Total Current Expenditures</b>	<b>18,613,679</b>	<b>18,040,222</b>
			80	Exclusions from Current Expenditures	1,039,049	
			<b>81</b>	<b>Net Current Expenditures</b>	<b>17,574,631</b>	
			82	Per Pupil Expenditures	9,953	
			83	Personnel - Non-Federal Certified Clsrm FTEs	103.74	
			84	Avg Salary - Non-Fed Certified Clsrm FTEs	54,728	
			85	Personnel - Non-Federal Certified FTEs	114.45	
			86	Avg Salary - Non-Fed Certified FTEs	57,199	
			87.1	Legal Balance (funds 1-2-4)	5,063,049	
			87.2	Categorical Fund Balance	4,757	
			87.3	Deposits with Paying Agents (QZAB)	0	
			87.4	Net Legal Bal (Excl Cat & QZAB)	5,058,292	
			88	Building Fund Balance (fund 3)	129,267	
			89	Capital Outlay Fund Balance (fund 5)	588,063	

# Annual Statistical Report 2010-2011

County: **ASHLEY**

**HAMBURG SCHOOL DISTRICT**

**LEA:0203000**

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	732			<b>CURRENT EXPENDITURES</b>		
2 ADA	1,803			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	4%			49 Regular Instruction	7,249,033	6,776,247
4 4 QTR ADM	1,887			50 Special Education	1,092,117	799,653
5 Prior Year 3QTR ADM	1,940			51 Workforce Education	681,786	659,323
6 Assessment	96,021,915			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	619,354	762,669
8 URT Mills	25.00			54 Other	1,109,334	1,086,593
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>10,751,624</b>	<b>10,084,485</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.50			56 General Administration	455,152	417,492
12 Total Mills	35.50			57 Central Services	356,404	442,845
13 Total Debt Bond/Non-Bond	11,507,750			58 Maintenance & Operations of Plant	1,535,914	1,524,077
<b>State and Local Revenue:</b>				59 Student Transportation	717,522	799,310
14 Property Tax Receipts (Including URT)	3,232,787	3,320,219		60 Other District Level Support Services	84,973	80,363
15 Other Local Receipts	1,102,660	558,000		<b>61 Total District Support Services</b>	<b>3,149,965</b>	<b>3,264,087</b>
16 Revenue from Intermediate Sources	0	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	9,370,050	9,285,310		62 Student Support Services	922,415	833,426
17.2 Tax Collection Rate Guarantee	19,738	25,000		63 Instructional Staff Support Services	1,985,280	1,569,177
18 Student Growth Funding	0	0		64 School Administration	935,825	1,003,078
19 Declining Enrollment Funding	0	133,693		<b>65 Total District Support Services</b>	<b>3,843,520</b>	<b>3,405,681</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	11,357	8,000		66 Food Service Operations	1,416,024	1,426,900
22 Supplemental Millage Incentive Funding	6,886	5,509		67 Other Enterprise Operations	18,211	0
23 Other Unrestricted State Funding	20,032	0		68 Community Operations	12,370	29,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,763,510</b>	<b>13,335,731</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>1,446,605</b>	<b>1,455,900</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	3,575,953	2,730,886
<b>Regular Education:</b>				72 Debt Service	1,105,608	875,324
26 Professional Development	80,227	80,361		75 Other Non-Programmed Costs	7,079	0
27 Other Regular Education	31,671	0		<b>76 Total Expenditures</b>	<b>23,880,355</b>	<b>21,816,362</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	3,861,654	2,873,686
28 Gifted & Talented	5,353	0		78 Less: Debt Service	1,105,608	875,324
29 Alternative Learning Environment (ALE)	109,417	72,869		<b>79 Total Current Expenditures</b>	<b>18,913,093</b>	<b>18,067,353</b>
30 English Language Learner (ELL)	47,466	40,000		80 Exclusions from Current Expenditures	1,622,291	
31 National School Lunch Act (NSLA)	1,454,272	1,447,160		<b>81 Net Current Expenditures</b>	<b>17,290,801</b>	
32 Other Special Education	275,594	0		82 Per Pupil Expenditures	9,589	
33 Workforce Education	0	0		83 Personnel - Non-Federal Certified Clsrm FTEs	145.42	
34 School Food Service	9,732	10,500		84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,472	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	162.18	
36 Early Childhood Programs	685,400	680,400		86 Avg Salary - Non-Fed Certified FTEs	42,531	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	2,042,727	
38 Other Non-Instructional Programs	1,442,953	1,463,902		87.2 Categorical Fund Balance	40,097	
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,142,085</b>	<b>3,795,192</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,298,344</b>	<b>3,412,333</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	2,002,630	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	1,325,533	
41 Financing Sources	606,626	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	75,489	70,363				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	7,439	0				
<b>47 Total Other Sources of Funds</b>	<b>689,554</b>	<b>70,363</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>22,893,493</b>	<b>20,613,620</b>				

# Annual Statistical Report 2010-2011

County: **BAXTER**

**COTTER SCHOOL DISTRICT**

**LEA:0302000**

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	34			<b>CURRENT EXPENDITURES</b>		
2 ADA	628			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	6%			49 Regular Instruction	2,482,125	2,100,524
4 4 QTR ADM	661			50 Special Education	431,129	374,620
5 Prior Year 3QTR ADM	651			51 Workforce Education	163,461	217,679
6 Assessment	51,056,755			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	382,512	573,732
8 URT Mills	25.00			54 Other	284,037	260,265
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,743,264</b>	<b>3,526,819</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.67			56 General Administration	201,934	195,112
12 Total Mills	32.67			57 Central Services	149,677	118,732
13 Total Debt Bond/Non-Bond	3,067,840			58 Maintenance & Operations of Plant	593,663	519,289
<b>State and Local Revenue:</b>				59 Student Transportation	193,721	124,896
14 Property Tax Receipts (Including URT)	1,441,718	1,612,318		60 Other District Level Support Services	11,442	12,258
15 Other Local Receipts	299,602	96,000		<b>61 Total District Support Services</b>	<b>1,150,436</b>	<b>970,287</b>
16 Revenue from Intermediate Sources	0	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	2,714,869	2,812,874		62 Student Support Services	201,283	264,165
17.2 Tax Collection Rate Guarantee	43,847	0		63 Instructional Staff Support Services	234,039	214,192
18 Student Growth Funding	56,511	0		64 School Administration	292,362	275,923
19 Declining Enrollment Funding	0	0		<b>65 Total District Support Services</b>	<b>727,684</b>	<b>754,279</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	337,487	295,920
22 Supplemental Millage Incentive Funding	0	0		67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	11,873	11,873		68 Community Operations	0	6,900
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,568,420</b>	<b>4,533,065</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>337,487</b>	<b>302,820</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	765,773	14,252
<b>Regular Education:</b>				72 Debt Service	296,646	294,546
26 Professional Development	26,936	28,031		75 Other Non-Programmed Costs	29,285	0
27 Other Regular Education	820	1,800		<b>76 Total Expenditures</b>	<b>7,050,576</b>	<b>5,863,003</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	991,053	80,152
28 Gifted & Talented	1,300	0		78 Less: Debt Service	296,646	294,546
29 Alternative Learning Environment (ALE)	11,214	16,704		<b>79 Total Current Expenditures</b>	<b>5,762,877</b>	<b>5,488,305</b>
30 English Language Learner (ELL)	0	0		80 Exclusions from Current Expenditures	297,557	
31 National School Lunch Act (NSLA)	211,792	231,748		<b>81 Net Current Expenditures</b>	<b>5,465,319</b>	
32 Other Special Education	59,190	3,500		82 Per Pupil Expenditures	8,710	
33 Workforce Education	3,250	0		83 Personnel - Non-Federal Certified Clsrm FTEs	51.79	
34 School Food Service	2,298	2,300		84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,891	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	55.44	
36 Early Childhood Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	42,344	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	782,942	
38 Other Non-Instructional Programs	34,401	28,041		87.2 Categorical Fund Balance	36,373	
<b>39 Total Restricted Revenue from State Sources</b>	<b>351,201</b>	<b>312,124</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,460,515</b>	<b>960,956</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	746,569	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	124,013	
41 Financing Sources	431,400	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	7,400	7,400				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>438,800</b>	<b>7,400</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,818,936</b>	<b>5,813,545</b>				

# Annual Statistical Report 2010-2011

County: **BAXTER**

MOUNTAIN HOME SCHOOL DISTRICT

LEA:0303000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	350		<b>CURRENT EXPENDITURES</b>		
2 ADA	3,762		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	1%		49 Regular Instruction	13,034,092	12,491,189
4 4 QTR ADM	3,977		50 Special Education	1,937,395	2,113,464
5 Prior Year 3QTR ADM	3,972		51 Workforce Education	1,238,963	1,230,754
6 Assessment	552,953,863		52 Adult Education	4,738	0
7 M&O Mills	25.29		53 Compensatory Education	1,069,518	1,080,658
8 URT Mills	25.00		54 Other	2,317,612	2,496,761
9 M&O Mills in Excess of URT	0.29		<b>55 Total Instruction</b>	<b>19,602,318</b>	<b>19,412,825</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	6.87		56 General Administration	587,071	599,954
12 Total Mills	32.16		57 Central Services	437,490	452,523
13 Total Debt Bond/Non-Bond	41,458,550		58 Maintenance & Operations of Plant	3,434,949	4,560,171
<b>State and Local Revenue:</b>			59 Student Transportation	1,604,167	1,699,893
14 Property Tax Receipts (Including URT)	16,775,786	17,227,258	60 Other District Level Support Services	55,714	35,000
15 Other Local Receipts	1,228,819	755,650	<b>61 Total District Support Services</b>	<b>6,119,390</b>	<b>7,347,541</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	10,621,218	10,879,360	62 Student Support Services	1,471,626	1,667,677
17.2 Tax Collection Rate Guarantee	333,404	0	63 Instructional Staff Support Services	2,302,080	2,378,105
18 Student Growth Funding	65,334	0	64 School Administration	1,747,983	1,819,153
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>5,521,690</b>	<b>5,864,935</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	1,665,327	1,578,721
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	66,599	0	68 Community Operations	383	5,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>29,091,160</b>	<b>28,862,268</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,665,710</b>	<b>1,583,721</b>
25 Adult Education	4,738	0	71 Facilities Acquisition and Construction	10,432,541	4,006,116
<b>Regular Education:</b>			72 Debt Service	2,731,898	2,901,045
26 Professional Development	164,273	168,886	75 Other Non-Programmed Costs	78,891	0
27 Other Regular Education	44,248	0	<b>76 Total Expenditures</b>	<b>46,152,438</b>	<b>41,116,183</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	10,872,727	4,443,245
28 Gifted & Talented	2,950	0	78 Less: Debt Service	2,731,898	2,901,045
29 Alternative Learning Environment (ALE)	328,169	431,743	<b>79 Total Current Expenditures</b>	<b>32,547,813</b>	<b>33,771,894</b>
30 English Language Learner (ELL)	7,032	7,000	80 Exclusions from Current Expenditures	1,105,453	
31 National School Lunch Act (NSLA)	1,056,480	1,086,382	<b>81 Net Current Expenditures</b>	<b>31,442,360</b>	
32 Other Special Education	59,126	0	82 Per Pupil Expenditures	8,358	
33 Workforce Education	2,099	0	83 Personnel - Non-Federal Certified Clsrm FTEs	264.35	
34 School Food Service	13,309	14,000	84 Avg Salary - Non-Fed Certified Clsrm FTEs	45,044	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	283.83	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	47,040	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	2,981,424	
38 Other Non-Instructional Programs	337,559	6,981	87.2 Categorical Fund Balance	132,965	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,019,983</b>	<b>1,714,992</b>	87.3 Deposits with Paying Agents (QZAB)	114,233	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,439,441</b>	<b>5,874,474</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	2,734,226	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	5,043,771	
41 Financing Sources	18,500	1,091,956	89 Capital Outlay Fund Balance (fund 5)	104,828	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	19,380	0			
44 Gains and Losses from Sale of Fixed Assets	2,513	4,200			
45 Compensation for Loss of Fixed Assets	103,972	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>144,364</b>	<b>1,096,156</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>36,694,949</b>	<b>37,547,890</b>			

# Annual Statistical Report 2010-2011

County: **BAXTER**

NORFORK SCHOOL DISTRICT

LEA:0304000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	169		<b>CURRENT EXPENDITURES</b>		
2 ADA	439		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	2%		49 Regular Instruction	1,851,327	1,727,516
4 4 QTR ADM	465		50 Special Education	324,421	346,768
5 Prior Year 3QTR ADM	467		51 Workforce Education	161,334	157,626
6 Assessment	58,942,722		52 Adult Education	0	0
7 M&O Mills	27.00		53 Compensatory Education	163,411	170,952
8 URT Mills	25.00		54 Other	219,026	225,242
9 M&O Mills in Excess of URT	2.00		<b>55 Total Instruction</b>	<b>2,719,519</b>	<b>2,628,104</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	7.39		56 General Administration	138,740	138,114
12 Total Mills	34.39		57 Central Services	95,378	96,679
13 Total Debt Bond/Non-Bond	2,640,500		58 Maintenance & Operations of Plant	442,262	443,907
<b>State and Local Revenue:</b>			59 Student Transportation	268,380	304,373
14 Property Tax Receipts (Including URT)	1,779,575	1,957,636	60 Other District Level Support Services	13,752	0
15 Other Local Receipts	341,495	111,908	<b>61 Total District Support Services</b>	<b>958,513</b>	<b>983,073</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	1,339,381	1,330,015	62 Student Support Services	173,602	153,920
17.2 Tax Collection Rate Guarantee	47,015	0	63 Instructional Staff Support Services	306,700	327,898
18 Student Growth Funding	24,865	0	64 School Administration	206,476	200,706
19 Declining Enrollment Funding	0	1,782	<b>65 Total District Support Services</b>	<b>686,779</b>	<b>682,524</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	339,627	330,795
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	694	1,500
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,532,330</b>	<b>3,401,341</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>340,321</b>	<b>332,295</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	6,806	122,918
<b>Regular Education:</b>			72 Debt Service	236,396	255,300
26 Professional Development	19,325	19,777	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	104,639	108,900	<b>76 Total Expenditures</b>	<b>4,948,334</b>	<b>5,004,214</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	96,280	225,918
28 Gifted & Talented	250	250	78 Less: Debt Service	236,396	255,300
29 Alternative Learning Environment (ALE)	5,566	16,083	<b>79 Total Current Expenditures</b>	<b>4,615,658</b>	<b>4,522,996</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	298,275	
31 National School Lunch Act (NSLA)	371,008	382,536	<b>81 Net Current Expenditures</b>	<b>4,317,382</b>	
32 Other Special Education	56,432	56,400	82 Per Pupil Expenditures	9,834	
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	37.98	
34 School Food Service	2,077	2,000	84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,986	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	42.06	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	44,874	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	609,656	
38 Other Non-Instructional Programs	5,684	2,224	87.2 Categorical Fund Balance	93,555	
<b>39 Total Restricted Revenue from State Sources</b>	<b>564,982</b>	<b>588,170</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>778,605</b>	<b>975,509</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	516,100	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	60,314	
41 Financing Sources	50,500	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	4,717	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>55,217</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,931,134</b>	<b>4,965,020</b>			



# Annual Statistical Report 2010-2011

County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA:0401000

		2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>			2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>
1	Area in Square Miles		143	<b>CURRENT EXPENDITURES</b>			
2	ADA		12,793	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.		33%	49	Regular Instruction	50,863,496	51,294,119
4	4 QTR ADM		13,536	50	Special Education	8,660,225	7,904,185
5	Prior Year 3QTR ADM		13,036	51	Workforce Education	1,912,212	1,833,342
6	Assessment	1,612,132,510		52	Adult Education	0	0
7	M&O Mills		25.00	53	Compensatory Education	2,861,359	2,560,901
8	URT Mills		25.00	54	Other	4,978,868	4,602,340
9	M&O Mills in Excess of URT		0.00	<b>55</b>	<b>Total Instruction</b>	<b>69,276,160</b>	<b>68,194,887</b>
10	Dedicated M&O Mills		2.00	<b>District Level Support:</b>			
11	Debt Service Mills		16.70	56	General Administration	1,857,290	1,404,844
12	Total Mills		43.70	57	Central Services	4,546,387	5,554,979
13	Total Debt Bond/Non-Bond	173,660,000		58	Maintenance & Operations of Plant	9,918,873	9,715,597
<b>State and Local Revenue:</b>				59	Student Transportation	5,634,125	5,829,362
14	Property Tax Receipts (Including URT)	63,482,497	67,275,282	60	Other District Level Support Services	0	0
15	Other Local Receipts	8,365,633	6,390,981	<b>61</b>	<b>Total District Support Services</b>	<b>21,956,676</b>	<b>22,504,781</b>
16	Revenue from Intermediate Sources	95,939	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	38,640,267	43,683,017	62	Student Support Services	7,430,980	7,485,235
17.2	Tax Collection Rate Guarantee	355,772	0	63	Instructional Staff Support Services	4,958,819	5,039,622
18	Student Growth Funding	3,008,398	552,960	64	School Administration	6,464,571	6,360,402
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>18,854,371</b>	<b>18,885,259</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	5,014,513	5,415,090
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	2,308,656	2,539,030
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>113,948,505</b>	<b>117,902,240</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>7,323,169</b>	<b>7,954,120</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	4,690,160	27,492,761
<b>Regular Education:</b>				72	Debt Service	9,818,498	14,637,111
26	Professional Development	539,188	573,877	75	Other Non-Programmed Costs	39,978	0
27	Other Regular Education	45,027	0	<b>76</b>	<b>Total Expenditures</b>	<b>131,959,012</b>	<b>159,668,920</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	5,990,653	28,294,900
28	Gifted & Talented	40,050	40,050	78	Less: Debt Service	9,818,498	14,637,111
29	Alternative Learning Environment (ALE)	301,475	301,475	<b>79</b>	<b>Total Current Expenditures</b>	<b>116,149,861</b>	<b>116,736,909</b>
30	English Language Learner (ELL)	202,756	202,756	80	Exclusions from Current Expenditures	8,342,092	
31	National School Lunch Act (NSLA)	1,871,534	1,960,055	<b>81</b>	<b>Net Current Expenditures</b>	<b>107,807,770</b>	
32	Other Special Education	617,992	551,064	82	Per Pupil Expenditures	8,427	
33	Workforce Education	145,603	282,284	83	Personnel - Non-Federal Certified Clsrm FTEs	894.33	
34	School Food Service	33,853	33,853	84	Avg Salary - Non-Fed Certified Clsrm FTEs	53,594	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	944.02	
36	Early Childhood Programs	1,208,987	1,264,868	86	Avg Salary - Non-Fed Certified FTEs	55,499	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	17,567,997	
38	Other Non-Instructional Programs	36,278	25,582	87.2	Categorical Fund Balance	914,478	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>5,042,743</b>	<b>5,235,864</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>10,734,538</b>	<b>7,081,253</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	16,653,519	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	35,614,731	
41	Financing Sources	33,471,410	27,000,000	89	Capital Outlay Fund Balance (fund 5)	886,461	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	9,032	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>33,480,442</b>	<b>27,000,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>163,206,229</b>	<b>157,219,356</b>				

# Annual Statistical Report 2010-2011

County: BENTON

DECATUR SCHOOL DISTRICT

LEA:0402000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	50		<b>CURRENT EXPENDITURES</b>		
2 ADA	472		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(12%)		49 Regular Instruction	1,744,171	1,843,579
4 4 QTR ADM	486		50 Special Education	268,975	310,088
5 Prior Year 3QTR ADM	484		51 Workforce Education	166,402	169,572
6 Assessment	46,396,370		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	105,986	86,686
8 URT Mills	25.00		54 Other	307,637	305,309
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>2,593,171</b>	<b>2,715,233</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	14.90		56 General Administration	176,021	193,531
12 Total Mills	39.90		57 Central Services	127,924	100,085
13 Total Debt Bond/Non-Bond	5,580,663		58 Maintenance & Operations of Plant	569,899	499,486
<b>State and Local Revenue:</b>			59 Student Transportation	197,037	184,808
14 Property Tax Receipts (Including URT)	1,722,893	1,783,382	60 Other District Level Support Services	5,047	2,600
15 Other Local Receipts	249,298	207,780	<b>61 Total District Support Services</b>	<b>1,075,927</b>	<b>980,511</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	1,840,963	1,872,682	62 Student Support Services	256,633	271,192
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	384,904	459,012
18 Student Growth Funding	0	0	64 School Administration	238,976	237,241
19 Declining Enrollment Funding	81,551	0	<b>65 Total District Support Services</b>	<b>880,513</b>	<b>967,445</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	334,385	294,470
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	57	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,894,705</b>	<b>3,863,844</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>334,442</b>	<b>294,470</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>			72 Debt Service	445,384	488,352
26 Professional Development	20,013	20,758	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	1,635	10,800	<b>76 Total Expenditures</b>	<b>5,329,436</b>	<b>5,446,011</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	34,070	20,887
28 Gifted & Talented	50	0	78 Less: Debt Service	445,384	488,352
29 Alternative Learning Environment (ALE)	22,712	41,450	<b>79 Total Current Expenditures</b>	<b>4,849,982</b>	<b>4,936,773</b>
30 English Language Learner (ELL)	44,243	45,149	80 Exclusions from Current Expenditures	282,743	
31 National School Lunch Act (NSLA)	371,008	392,656	<b>81 Net Current Expenditures</b>	<b>4,567,240</b>	
32 Other Special Education	70,152	86,687	82 Per Pupil Expenditures	9,682	
33 Workforce Education	3,792	0	83 Personnel - Non-Federal Certified Clsrm FTEs	39.25	
34 School Food Service	2,080	2,080	84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,746	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	43.36	
36 Early Childhood Programs	158,342	154,478	86 Avg Salary - Non-Fed Certified FTEs	40,900	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	846,554	
38 Other Non-Instructional Programs	10,825	9,516	87.2 Categorical Fund Balance	96,777	
<b>39 Total Restricted Revenue from State Sources</b>	<b>704,851</b>	<b>763,574</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>810,365</b>	<b>686,730</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	749,777	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	111,028	
41 Financing Sources	15,353	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>15,353</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,425,273</b>	<b>5,314,148</b>			

# Annual Statistical Report 2010-2011

County: BENTON

GENTRY SCHOOL DISTRICT

LEA:0403000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	87		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,344		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	5,396,538	5,459,329
4	4 QTR ADM	1,418		50	Special Education	1,080,445	1,068,092
5	Prior Year 3QTR ADM	1,437		51	Workforce Education	400,029	389,751
6	Assessment	146,063,950		52	Adult Education	0	0
7	M&O Mills	28.00		53	Compensatory Education	258,526	249,846
8	URT Mills	25.00		54	Other	241,894	245,210
9	M&O Mills in Excess of URT	3.00		<b>55</b>	<b>Total Instruction</b>	<b>7,377,432</b>	<b>7,412,228</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.90		56	General Administration	159,522	199,138
12	Total Mills	42.90		57	Central Services	514,171	530,205
13	Total Debt Bond/Non-Bond	11,895,000		58	Maintenance & Operations of Plant	1,328,820	1,434,125
<b>State and Local Revenue:</b>				59	Student Transportation	821,006	684,384
14	Property Tax Receipts (Including URT)	6,035,565	6,012,916	60	Other District Level Support Services	50,807	15,000
15	Other Local Receipts	919,418	866,211	<b>61</b>	<b>Total District Support Services</b>	<b>2,874,325</b>	<b>2,862,851</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	5,129,371	5,161,580	62	Student Support Services	611,473	637,438
17.2	Tax Collection Rate Guarantee	62,387	0	63	Instructional Staff Support Services	743,978	851,390
18	Student Growth Funding	72,011	0	64	School Administration	633,534	655,790
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,988,985</b>	<b>2,144,618</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	680,531	690,493
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	644	3,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>12,218,752</b>	<b>12,040,707</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>681,175</b>	<b>693,493</b>
25	Adult Education	4,408	0	71	Facilities Acquisition and Construction	486,841	1,049,766
<b>Regular Education:</b>				72	Debt Service	884,770	980,000
26	Professional Development	59,441	94,233	75	Other Non-Programmed Costs	54,916	0
27	Other Regular Education	6,447	0	<b>76</b>	<b>Total Expenditures</b>	<b>14,348,444</b>	<b>15,142,957</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	822,593	1,192,637
28	Gifted & Talented	1,050	0	78	Less: Debt Service	884,770	980,000
29	Alternative Learning Environment (ALE)	52,982	63,572	<b>79</b>	<b>Total Current Expenditures</b>	<b>12,641,081</b>	<b>12,970,319</b>
30	English Language Learner (ELL)	45,415	45,415	80	Exclusions from Current Expenditures	806,880	
31	National School Lunch Act (NSLA)	434,992	494,043	<b>81</b>	<b>Net Current Expenditures</b>	<b>11,834,202</b>	
32	Other Special Education	107,311	50,854	82	Per Pupil Expenditures	8,803	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	103.63	
34	School Food Service	4,696	5,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	46,280	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	113.14	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,856	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,609,279	
38	Other Non-Instructional Programs	155,245	62,726	87.2	Categorical Fund Balance	77,612	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>871,987</b>	<b>815,843</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,922,785</b>	<b>1,428,325</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,531,667	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	3,612,282	
41	Financing Sources	1,470,000	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,470,000</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,483,523</b>	<b>14,284,875</b>				

# Annual Statistical Report 2010-2011

County: BENTON

GRAVETTE SCHOOL DISTRICT

LEA:0404000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	151		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,675		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	9%		49	Regular Instruction	5,813,138	5,494,342
4	4 QTR ADM	1,762		50	Special Education	959,706	1,030,907
5	Prior Year 3QTR ADM	1,750		51	Workforce Education	658,297	645,425
6	Assessment	267,875,810		52	Adult Education	0	0
7	M&O Mills	25.80		53	Compensatory Education	504,622	295,943
8	URT Mills	25.00		54	Other	847,784	858,789
9	M&O Mills in Excess of URT	0.80		<b>55</b>	<b>Total Instruction</b>	<b>8,783,548</b>	<b>8,325,406</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.40		56	General Administration	287,333	297,765
12	Total Mills	37.20		57	Central Services	494,864	536,381
13	Total Debt Bond/Non-Bond	30,415,000		58	Maintenance & Operations of Plant	1,465,994	1,575,205
<b>State and Local Revenue:</b>				59	Student Transportation	731,621	1,040,335
14	Property Tax Receipts (Including URT)	9,458,983	9,688,365	60	Other District Level Support Services	23,091	22,000
15	Other Local Receipts	862,183	178,865	<b>61</b>	<b>Total District Support Services</b>	<b>3,002,904</b>	<b>3,471,686</b>
16	Revenue from Intermediate Sources	12,788	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,128,306	4,313,274	62	Student Support Services	542,822	525,649
17.2	Tax Collection Rate Guarantee	8,638	0	63	Instructional Staff Support Services	1,004,971	1,258,907
18	Student Growth Funding	95,361	0	64	School Administration	651,565	706,023
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>2,199,357</b>	<b>2,490,579</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	814,151	2,700
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	15,150	5,000	68	Community Operations	955	8,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>14,581,408</b>	<b>14,185,504</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>815,106</b>	<b>10,700</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,899,177	0
<b>Regular Education:</b>				72	Debt Service	1,983,115	1,983,765
26	Professional Development	72,372	75,022	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	9,800	7,200	<b>76</b>	<b>Total Expenditures</b>	<b>18,683,208</b>	<b>16,282,136</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,138,786	344,137
28	Gifted & Talented	1,400	1,200	78	Less: Debt Service	1,983,115	1,983,765
29	Alternative Learning Environment (ALE)	61,879	90,619	<b>79</b>	<b>Total Current Expenditures</b>	<b>14,561,307</b>	<b>13,954,234</b>
30	English Language Learner (ELL)	15,236	15,000	80	Exclusions from Current Expenditures	875,238	
31	National School Lunch Act (NSLA)	414,656	449,328	<b>81</b>	<b>Net Current Expenditures</b>	<b>13,686,069</b>	
32	Other Special Education	49,978	40,000	82	Per Pupil Expenditures	8,171	
33	Workforce Education	416	0	83	Personnel - Non-Federal Certified Clsrm FTEs	117.65	
34	School Food Service	6,339	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,572	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	125.62	
36	Early Childhood Programs	194,400	194,400	86	Avg Salary - Non-Fed Certified FTEs	50,153	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,315,618	
38	Other Non-Instructional Programs	2,527	2,021	87.2	Categorical Fund Balance	270,551	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>829,002</b>	<b>874,790</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,133,235</b>	<b>1,068,114</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,045,067	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,704,989	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,543,646</b>	<b>16,128,408</b>				

# Annual Statistical Report 2010-2011

County: BENTON

ROGERS SCHOOL DISTRICT

LEA:0405000

		2010-2011	2011-2012			2010-2011	2011-2012
		Actual	Budget			Actual	Budget
1	Area in Square Miles	260		<b>CURRENT EXPENDITURES</b>			
2	ADA	13,236		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	8%		49	Regular Instruction	51,200,698	52,107,440
4	4 QTR ADM	13,861		50	Special Education	9,492,964	10,012,112
5	Prior Year 3QTR ADM	13,696		51	Workforce Education	2,574,130	2,243,403
6	Assessment	1,732,144,990		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	3,145,385	2,874,597
8	URT Mills	25.00		54	Other	7,370,690	7,704,402
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>73,783,866</b>	<b>74,941,954</b>
10	Dedicated M&O Mills	2.50		<b>District Level Support:</b>			
11	Debt Service Mills	10.90		56	General Administration	912,932	1,074,470
12	Total Mills	38.40		57	Central Services	1,893,494	3,976,274
13	Total Debt Bond/Non-Bond	158,025,000		58	Maintenance & Operations of Plant	10,147,491	12,956,012
<b>State and Local Revenue:</b>				59	Student Transportation	3,318,188	3,546,796
14	Property Tax Receipts (Including URT)	64,959,961	64,065,746	60	Other District Level Support Services	16,120	20,000
15	Other Local Receipts	5,665,849	5,365,500	<b>61</b>	<b>Total District Support Services</b>	<b>16,288,225</b>	<b>21,573,552</b>
16	Revenue from Intermediate Sources	100,157	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	40,430,117	42,854,122	62	Student Support Services	5,971,190	6,357,466
17.2	Tax Collection Rate Guarantee	688,995	0	63	Instructional Staff Support Services	9,354,027	10,522,473
18	Student Growth Funding	1,173,580	307,200	64	School Administration	6,634,528	6,554,986
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>21,959,745</b>	<b>23,434,925</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	6,852,195	7,605,000
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	488,000	68	Community Operations	976,502	4,220,616
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>113,018,659</b>	<b>113,080,568</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>7,828,697</b>	<b>11,825,616</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	2,669,366	5,600,000
<b>Regular Education:</b>				72	Debt Service	11,697,509	11,443,239
26	Professional Development	566,467	588,856	75	Other Non-Programmed Costs	116,527	0
27	Other Regular Education	30,922	0	<b>76</b>	<b>Total Expenditures</b>	<b>134,343,934</b>	<b>148,819,286</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	4,444,545	7,357,270
28	Gifted & Talented	39,850	0	78	Less: Debt Service	11,697,509	11,443,239
29	Alternative Learning Environment (ALE)	593,645	744,193	<b>79</b>	<b>Total Current Expenditures</b>	<b>118,201,880</b>	<b>130,018,777</b>
30	English Language Learner (ELL)	1,368,896	1,384,570	80	Exclusions from Current Expenditures	8,606,940	
31	National School Lunch Act (NSLA)	3,943,696	4,154,766	<b>81</b>	<b>Net Current Expenditures</b>	<b>109,594,940</b>	
32	Other Special Education	775,181	300,000	82	Per Pupil Expenditures	8,280	
33	Workforce Education	205,081	0	83	Personnel - Non-Federal Certified Clsrm FTEs	879.26	
34	School Food Service	52,256	40,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	55,836	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	950.92	
36	Early Childhood Programs	1,507,625	1,507,800	86	Avg Salary - Non-Fed Certified FTEs	58,049	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	9,513,765	
38	Other Non-Instructional Programs	86,411	69,129	87.2	Categorical Fund Balance	152,979	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>9,170,030</b>	<b>8,789,314</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>17,341,362</b>	<b>17,677,174</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	9,360,786	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	18,329,423	
41	Financing Sources	10,385,167	0	89	Capital Outlay Fund Balance (fund 5)	2,761,164	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	10,288	0				
45	Compensation for Loss of Fixed Assets	1,287	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>10,396,741</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>149,926,793</b>	<b>139,547,056</b>				

# Annual Statistical Report 2010-2011

County: BENTON

SILOAM SPRINGS SCHOOL DISTRICT

LEA:0406000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	144		<b>CURRENT EXPENDITURES</b>			
2	ADA	3,600		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	11%		49	Regular Instruction	12,744,648	11,869,395
4	4 QTR ADM	3,835		50	Special Education	2,078,017	2,159,042
5	Prior Year 3QTR ADM	3,810		51	Workforce Education	1,091,919	1,073,176
6	Assessment	306,811,031		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	874,275	989,593
8	URT Mills	25.00		54	Other	2,671,320	2,507,391
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>19,460,178</b>	<b>18,598,597</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	20.00		56	General Administration	489,887	558,615
12	Total Mills	45.00		57	Central Services	302,491	364,392
13	Total Debt Bond/Non-Bond	54,840,000		58	Maintenance & Operations of Plant	2,880,237	3,550,365
<b>State and Local Revenue:</b>				59	Student Transportation	1,353,483	1,315,547
14	Property Tax Receipts (Including URT)	13,574,929	13,957,401	60	Other District Level Support Services	59,103	58,042
15	Other Local Receipts	2,672,254	1,088,155	<b>61</b>	<b>Total District Support Services</b>	<b>5,085,202</b>	<b>5,846,961</b>
16	Revenue from Intermediate Sources	27,862	20,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	15,324,489	16,117,387	62	Student Support Services	1,472,888	1,573,973
17.2	Tax Collection Rate Guarantee	66,308	0	63	Instructional Staff Support Services	3,408,818	3,569,885
18	Student Growth Funding	226,254	0	64	School Administration	1,901,454	1,910,776
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>6,783,161</b>	<b>7,054,634</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,883,334	1,789,233
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	685	0	68	Community Operations	1,078	10,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>31,892,780</b>	<b>31,182,943</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,884,412</b>	<b>1,799,233</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	16,233,175	19,781,100
<b>Regular Education:</b>				72	Debt Service	3,333,704	3,495,944
26	Professional Development	157,569	163,538	75	Other Non-Programmed Costs	0	34
27	Other Regular Education	24,306	21,600	<b>76</b>	<b>Total Expenditures</b>	<b>52,779,831</b>	<b>56,576,503</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	16,710,682	20,234,987
28	Gifted & Talented	3,650	0	78	Less: Debt Service	3,333,704	3,495,944
29	Alternative Learning Environment (ALE)	261,901	298,316	<b>79</b>	<b>Total Current Expenditures</b>	<b>32,735,445</b>	<b>32,845,572</b>
30	English Language Learner (ELL)	200,119	200,119	80	Exclusions from Current Expenditures	2,148,422	
31	National School Lunch Act (NSLA)	1,023,856	1,082,729	<b>81</b>	<b>Net Current Expenditures</b>	<b>30,587,023</b>	
32	Other Special Education	213,591	133,998	82	Per Pupil Expenditures	8,496	
33	Workforce Education	103,589	56,875	83	Personnel - Non-Federal Certified Clsrm FTEs	249.21	
34	School Food Service	12,236	12,200	84	Avg Salary - Non-Fed Certified Clsrm FTEs	46,553	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	274.46	
36	Early Childhood Programs	580,770	756,521	86	Avg Salary - Non-Fed Certified FTEs	49,203	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	7,404,112	
38	Other Non-Instructional Programs	6,667,247	3,242,475	87.2	Categorical Fund Balance	123,074	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>9,248,834</b>	<b>5,968,371</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>4,650,240</b>	<b>3,237,540</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	7,281,038	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	17,421,054	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>45,791,854</b>	<b>40,388,853</b>				

# Annual Statistical Report 2010-2011

County: BENTON

PEA RIDGE SCHOOL DISTRICT

LEA:0407000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	53		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,555		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	25%		49	Regular Instruction	4,959,741	5,225,429
4	4 QTR ADM	1,639		50	Special Education	577,379	700,606
5	Prior Year 3QTR ADM	1,608		51	Workforce Education	416,632	362,486
6	Assessment	92,498,110		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	256,828	305,564
8	URT Mills	25.00		54	Other	718,424	764,426
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>6,929,004</b>	<b>7,358,511</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	19.80		56	General Administration	249,854	346,912
12	Total Mills	44.80		57	Central Services	409,243	356,983
13	Total Debt Bond/Non-Bond	18,292,857		58	Maintenance & Operations of Plant	1,263,752	1,248,394
<b>State and Local Revenue:</b>				59	Student Transportation	593,760	764,362
14	Property Tax Receipts (Including URT)	3,875,328	4,614,343	60	Other District Level Support Services	43,631	44,822
15	Other Local Receipts	610,782	598,655	<b>61</b>	<b>Total District Support Services</b>	<b>2,560,241</b>	<b>2,761,473</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	7,462,155	7,816,899	62	Student Support Services	510,206	581,604
17.2	Tax Collection Rate Guarantee	30,585	20,000	63	Instructional Staff Support Services	703,880	811,686
18	Student Growth Funding	387,265	200,000	64	School Administration	789,587	914,079
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>2,003,673</b>	<b>2,307,368</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	805,803	807,581
22	Supplemental Millage Incentive Funding	55,333	44,266	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	222	500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>12,421,448</b>	<b>13,294,163</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>806,025</b>	<b>808,081</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,914,847	6,745,876
<b>Regular Education:</b>				72	Debt Service	1,168,577	1,203,022
26	Professional Development	66,511	69,551	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	11,400	9,600	<b>76</b>	<b>Total Expenditures</b>	<b>15,382,368</b>	<b>21,184,331</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,066,363	6,975,151
28	Gifted & Talented	5,500	0	78	Less: Debt Service	1,168,577	1,203,022
29	Alternative Learning Environment (ALE)	44,734	51,066	<b>79</b>	<b>Total Current Expenditures</b>	<b>12,147,427</b>	<b>13,006,158</b>
30	English Language Learner (ELL)	12,306	12,300	80	Exclusions from Current Expenditures	476,689	
31	National School Lunch Act (NSLA)	371,405	388,190	<b>81</b>	<b>Net Current Expenditures</b>	<b>11,670,738</b>	
32	Other Special Education	86,746	109,343	82	Per Pupil Expenditures	7,507	
33	Workforce Education	0	4,875	83	Personnel - Non-Federal Certified Clsrm FTEs	100.06	
34	School Food Service	4,788	2,350	84	Avg Salary - Non-Fed Certified Clsrm FTEs	46,299	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	104.58	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,050	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,662,833	
38	Other Non-Instructional Programs	183,724	155,520	87.2	Categorical Fund Balance	20,467	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>787,113</b>	<b>802,795</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,339,793</b>	<b>1,233,273</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,642,366	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	8,909,576	
41	Financing Sources	3,541,724	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	5,000	5,000				
44	Gains and Losses from Sale of Fixed Assets	994	0				
45	Compensation for Loss of Fixed Assets	8,132	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>3,555,850</b>	<b>5,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,104,204</b>	<b>15,335,231</b>				

# Annual Statistical Report 2010-2011

County: **BOONE**

ALPENA SCHOOL DISTRICT

LEA:0501000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	125			<b>CURRENT EXPENDITURES</b>		
2 ADA	518			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(2%)			49 Regular Instruction	2,110,902	1,837,086
4 4 QTR ADM	554			50 Special Education	410,177	438,893
5 Prior Year 3QTR ADM	579			51 Workforce Education	186,498	183,522
6 Assessment	26,852,310			52 Adult Education	0	0
7 M&O Mills	25.60			53 Compensatory Education	155,778	171,011
8 URT Mills	25.00			54 Other	95,202	73,524
9 M&O Mills in Excess of URT	0.60			<b>55 Total Instruction</b>	<b>2,958,557</b>	<b>2,704,035</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	8.00			56 General Administration	134,107	142,910
12 Total Mills	33.60			57 Central Services	78,357	69,742
13 Total Debt Bond/Non-Bond	1,458,904			58 Maintenance & Operations of Plant	405,372	421,924
<b>State and Local Revenue:</b>				59 Student Transportation	233,760	216,121
14 Property Tax Receipts (Including URT)	800,130	793,000		60 Other District Level Support Services	18,307	2,554
15 Other Local Receipts	185,052	88,375		<b>61 Total District Support Services</b>	<b>869,903</b>	<b>853,251</b>
16 Revenue from Intermediate Sources	7,312	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	2,843,527	2,747,738		62 Student Support Services	155,358	153,419
17.2 Tax Collection Rate Guarantee	30,934	20,000		63 Instructional Staff Support Services	290,331	282,163
18 Student Growth Funding	0	0		64 School Administration	283,145	283,029
19 Declining Enrollment Funding	994	76,093		<b>65 Total District Support Services</b>	<b>728,835</b>	<b>718,610</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	250,244	211,963
22 Supplemental Millage Incentive Funding	18,424	14,739		67 Other Enterprise Operations	9,577	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	2,297	3,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,886,373</b>	<b>3,739,945</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>262,118</b>	<b>214,963</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	3,324	151,382
<b>Regular Education:</b>				72 Debt Service	126,307	139,756
26 Professional Development	23,950	23,491		75 Other Non-Programmed Costs	44,268	0
27 Other Regular Education	0	0		<b>76 Total Expenditures</b>	<b>4,993,313</b>	<b>4,781,997</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	60,304	200,368
28 Gifted & Talented	400	400		78 Less: Debt Service	126,307	139,756
29 Alternative Learning Environment (ALE)	19,299	27,689		<b>79 Total Current Expenditures</b>	<b>4,806,702</b>	<b>4,441,873</b>
30 English Language Learner (ELL)	0	0		80 Exclusions from Current Expenditures	202,170	
31 National School Lunch Act (NSLA)	160,704	198,853		<b>81 Net Current Expenditures</b>	<b>4,604,532</b>	
32 Other Special Education	18,663	45,000		82 Per Pupil Expenditures	8,893	
33 Workforce Education	4,875	11,375		83 Personnel - Non-Federal Certified Clsrm FTEs	56.37	
34 School Food Service	2,238	2,200		84 Avg Salary - Non-Fed Certified Clsrm FTEs	33,649	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	59.37	
36 Early Childhood Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	35,755	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	412,329	
38 Other Non-Instructional Programs	23,053	20,047		87.2 Categorical Fund Balance	32,207	
<b>39 Total Restricted Revenue from State Sources</b>	<b>253,182</b>	<b>329,055</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>726,790</b>	<b>633,538</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	380,122	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	172,432	
41 Financing Sources	0	128,125		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>128,125</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,866,345</b>	<b>4,830,662</b>				



# Annual Statistical Report 2010-2011

County: **BOONE**

**BERGMAN SCHOOL DISTRICT**

**LEA:0502000**

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	115		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,006		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	10%		49	Regular Instruction	3,798,102	3,497,769
4	4 QTR ADM	1,067		50	Special Education	634,153	560,513
5	Prior Year 3QTR ADM	1,085		51	Workforce Education	326,362	329,476
6	Assessment	47,818,131		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	542,127	391,798
8	URT Mills	25.00		54	Other	184,922	186,366
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,485,666</b>	<b>4,965,922</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	7.00		56	General Administration	164,322	171,734
12	Total Mills	32.00		57	Central Services	50,479	145,901
13	Total Debt Bond/Non-Bond	2,604,113		58	Maintenance & Operations of Plant	727,503	839,298
<b>State and Local Revenue:</b>				59	Student Transportation	385,240	367,196
14	Property Tax Receipts (Including URT)	1,425,404	1,292,800	60	Other District Level Support Services	35,538	35,322
15	Other Local Receipts	424,384	199,781	<b>61</b>	<b>Total District Support Services</b>	<b>1,363,081</b>	<b>1,559,451</b>
16	Revenue from Intermediate Sources	2,625	2,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	5,394,553	5,373,782	62	Student Support Services	330,420	314,607
17.2	Tax Collection Rate Guarantee	76,409	0	63	Instructional Staff Support Services	420,160	444,593
18	Student Growth Funding	55,908	0	64	School Administration	350,598	352,169
19	Declining Enrollment Funding	0	59,013	<b>65</b>	<b>Total District Support Services</b>	<b>1,101,178</b>	<b>1,111,368</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	515,136	511,815
22	Supplemental Millage Incentive Funding	28,316	11,326	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	286	6,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,407,599</b>	<b>6,938,702</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>515,422</b>	<b>517,815</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	35,450	479,698
<b>Regular Education:</b>				72	Debt Service	46,614	135,661
26	Professional Development	44,856	45,148	75	Other Non-Programmed Costs	21	0
27	Other Regular Education	5,150	4,800	<b>76</b>	<b>Total Expenditures</b>	<b>8,547,432</b>	<b>8,769,915</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	160,256	591,045
28	Gifted & Talented	650	0	78	Less: Debt Service	46,614	135,661
29	Alternative Learning Environment (ALE)	104,947	110,133	<b>79</b>	<b>Total Current Expenditures</b>	<b>8,340,562</b>	<b>8,043,209</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	313,825	
31	National School Lunch Act (NSLA)	274,784	248,565	<b>81</b>	<b>Net Current Expenditures</b>	<b>8,026,737</b>	
32	Other Special Education	4,443	0	82	Per Pupil Expenditures	7,983	
33	Workforce Education	10,563	3,250	83	Personnel - Non-Federal Certified Clsrm FTEs	81.71	
34	School Food Service	4,369	4,313	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,027	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	86.77	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,539	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,209,074	
38	Other Non-Instructional Programs	66,455	60,235	87.2	Categorical Fund Balance	7,538	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>516,217</b>	<b>476,444</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,259,018</b>	<b>885,240</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,201,536	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	512,708	
41	Financing Sources	6,356	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,990	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>8,346</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,191,179</b>	<b>8,300,387</b>				

# Annual Statistical Report 2010-2011

County: **BOONE**

HARRISON SCHOOL DISTRICT

LEA:0503000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	209			<b>CURRENT EXPENDITURES</b>		
2 ADA	2,580			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(2%)			49 Regular Instruction	9,281,873	8,594,313
4 4 QTR ADM	2,743			50 Special Education	1,973,613	2,465,145
5 Prior Year 3QTR ADM	2,766			51 Workforce Education	796,483	628,611
6 Assessment	324,769,058			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	788,445	678,414
8 URT Mills	25.00			54 Other	1,251,200	1,175,204
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>14,091,613</b>	<b>13,541,687</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.30			56 General Administration	508,826	585,254
12 Total Mills	34.30			57 Central Services	860,430	897,002
13 Total Debt Bond/Non-Bond	18,220,000			58 Maintenance & Operations of Plant	2,486,081	2,169,721
<b>State and Local Revenue:</b>				59 Student Transportation	1,059,851	1,077,700
14 Property Tax Receipts (Including URT)	10,588,976	10,861,177		60 Other District Level Support Services	188,982	45,000
15 Other Local Receipts	1,334,043	154,034		<b>61 Total District Support Services</b>	<b>5,104,170</b>	<b>4,774,677</b>
16 Revenue from Intermediate Sources	0	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	8,857,707	8,999,675		62 Student Support Services	1,488,405	1,661,591
17.2 Tax Collection Rate Guarantee	384,097	0		63 Instructional Staff Support Services	2,285,866	1,576,217
18 Student Growth Funding	0	0		64 School Administration	1,371,396	1,330,407
19 Declining Enrollment Funding	136,210	19,046		<b>65 Total District Support Services</b>	<b>5,145,667</b>	<b>4,568,215</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	1,405,127	610
22 Supplemental Millage Incentive Funding	0	0		67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	8,000		68 Community Operations	9,066	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>21,301,033</b>	<b>20,041,932</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>1,414,193</b>	<b>610</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	3,137,747	504,000
<b>Regular Education:</b>				72 Debt Service	1,042,852	1,130,586
26 Professional Development	114,405	116,963		75 Other Non-Programmed Costs	515	0
27 Other Regular Education	2,800	4,600		<b>76 Total Expenditures</b>	<b>29,936,756</b>	<b>24,519,775</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	4,580,674	961,900
28 Gifted & Talented	1,900	2,000		78 Less: Debt Service	1,042,852	1,130,586
29 Alternative Learning Environment (ALE)	132,169	123,604		<b>79 Total Current Expenditures</b>	<b>24,313,231</b>	<b>22,427,289</b>
30 English Language Learner (ELL)	3,223	3,200		80 Exclusions from Current Expenditures	1,470,535	
31 National School Lunch Act (NSLA)	652,736	724,086		<b>81 Net Current Expenditures</b>	<b>22,842,696</b>	
32 Other Special Education	211,923	198,200		82 Per Pupil Expenditures	8,853	
33 Workforce Education	28,438	22,750		83 Personnel - Non-Federal Certified Clsrm FTEs	187.33	
34 School Food Service	9,881	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	48,255	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	205.98	
36 Early Childhood Programs	97,200	97,200		86 Avg Salary - Non-Fed Certified FTEs	50,980	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	1,705,321	
38 Other Non-Instructional Programs	1,020,688	283,675		87.2 Categorical Fund Balance	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,275,362</b>	<b>1,576,278</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,248,218</b>	<b>1,899,362</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	1,705,321	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	1,059,823	
41 Financing Sources	5,608	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	23,755	13,000				
44 Gains and Losses from Sale of Fixed Assets	1,698	500				
45 Compensation for Loss of Fixed Assets	11,420	50,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>42,482</b>	<b>63,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>27,867,095</b>	<b>23,581,072</b>				

# Annual Statistical Report 2010-2011

County: **BOONE**

**OMAHA SCHOOL DISTRICT**

LEA:0504000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	95			<b>CURRENT EXPENDITURES</b>		
2 ADA	393			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(5%)			49 Regular Instruction	1,886,740	2,005,578
4 4 QTR ADM	417			50 Special Education	157,550	156,110
5 Prior Year 3QTR ADM	423			51 Workforce Education	106,724	108,403
6 Assessment	28,893,080			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	140,735	142,116
8 URT Mills	25.00			54 Other	179,823	180,504
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,471,572</b>	<b>2,592,711</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.10			56 General Administration	137,284	156,019
12 Total Mills	38.10			57 Central Services	58,776	56,553
13 Total Debt Bond/Non-Bond	2,947,735			58 Maintenance & Operations of Plant	332,488	350,236
<b>State and Local Revenue:</b>				59 Student Transportation	174,774	173,469
14 Property Tax Receipts (Including URT)	1,009,586	1,032,717		60 Other District Level Support Services	1,472	1,300
15 Other Local Receipts	246,946	52,600		<b>61 Total District Support Services</b>	<b>704,793</b>	<b>737,577</b>
16 Revenue from Intermediate Sources	0	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	1,854,104	1,863,000		62 Student Support Services	160,859	150,817
17.2 Tax Collection Rate Guarantee	31,705	0		63 Instructional Staff Support Services	427,472	187,246
18 Student Growth Funding	0	0		64 School Administration	158,001	160,660
19 Declining Enrollment Funding	6,535	12,872		<b>65 Total District Support Services</b>	<b>746,331</b>	<b>498,723</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	278,168	245,083
22 Supplemental Millage Incentive Funding	16,776	13,421		67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	60,222	64,754
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,165,651</b>	<b>2,974,610</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>338,390</b>	<b>309,837</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	375,585	965,977
<b>Regular Education:</b>				72 Debt Service	307,962	332,188
26 Professional Development	17,481	17,735		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	4,166	0		<b>76 Total Expenditures</b>	<b>4,944,633</b>	<b>5,437,013</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	488,557	978,927
28 Gifted & Talented	3,150	0		78 Less: Debt Service	307,962	332,188
29 Alternative Learning Environment (ALE)	21,087	26,652		<b>79 Total Current Expenditures</b>	<b>4,148,114</b>	<b>4,125,898</b>
30 English Language Learner (ELL)	0	0		80 Exclusions from Current Expenditures	366,482	
31 National School Lunch Act (NSLA)	311,488	301,576		<b>81 Net Current Expenditures</b>	<b>3,781,632</b>	
32 Other Special Education	51,588	45,000		82 Per Pupil Expenditures	9,613	
33 Workforce Education	7,313	0		83 Personnel - Non-Federal Certified Clsrm FTEs	35.28	
34 School Food Service	1,813	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,487	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	38.51	
36 Early Childhood Programs	190,998	194,400		86 Avg Salary - Non-Fed Certified FTEs	41,099	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	816,839	
38 Other Non-Instructional Programs	43,312	40,534		87.2 Categorical Fund Balance	138,915	
<b>39 Total Restricted Revenue from State Sources</b>	<b>652,395</b>	<b>625,897</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,176,665</b>	<b>580,922</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	677,924	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	239,899	
41 Financing Sources	0	925,000		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>925,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,994,712</b>	<b>5,106,429</b>				

# Annual Statistical Report 2010-2011

County: **BOONE**

VALLEY SPRINGS SCHOOL DISTRICT

LEA:0505000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	72			<b>CURRENT EXPENDITURES</b>		
2 ADA	909			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%			49 Regular Instruction	3,447,908	3,036,785
4 4 QTR ADM	948			50 Special Education	551,513	576,918
5 Prior Year 3QTR ADM	964			51 Workforce Education	211,241	215,350
6 Assessment	48,788,908			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	280,687	253,404
8 URT Mills	25.00			54 Other	53,478	53,439
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,544,827</b>	<b>4,135,894</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.80			56 General Administration	193,950	199,157
12 Total Mills	32.80			57 Central Services	107,868	116,373
13 Total Debt Bond/Non-Bond	2,742,868			58 Maintenance & Operations of Plant	630,375	731,288
<b>State and Local Revenue:</b>				59 Student Transportation	317,717	395,344
14 Property Tax Receipts (Including URT)	1,502,368	1,456,000		60 Other District Level Support Services	31,652	19,982
15 Other Local Receipts	458,155	158,150		<b>61 Total District Support Services</b>	<b>1,281,561</b>	<b>1,462,143</b>
16 Revenue from Intermediate Sources	0	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	4,639,396	4,663,652		62 Student Support Services	406,719	412,639
17.2 Tax Collection Rate Guarantee	75,372	0		63 Instructional Staff Support Services	626,388	603,650
18 Student Growth Funding	1,717	0		64 School Administration	427,480	392,257
19 Declining Enrollment Funding	0	32,532		<b>65 Total District Support Services</b>	<b>1,460,586</b>	<b>1,408,546</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	349,561	314,533
22 Supplemental Millage Incentive Funding	24,918	19,934		67 Other Enterprise Operations	32,468	0
23 Other Unrestricted State Funding	175	0		68 Community Operations	1,447	1,600
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,702,101</b>	<b>6,330,268</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>383,476</b>	<b>316,133</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	80,558	4,500
<b>Regular Education:</b>				72 Debt Service	230,446	228,291
26 Professional Development	39,879	40,414		75 Other Non-Programmed Costs	18,593	0
27 Other Regular Education	0	0		<b>76 Total Expenditures</b>	<b>8,000,048</b>	<b>7,555,508</b>
<b>Special Education:</b>				Less: Capital Expenditures	103,339	120,750
28 Gifted & Talented	2,480	0		Less: Debt Service	230,446	228,291
29 Alternative Learning Environment (ALE)	20,965	25,175		<b>79 Total Current Expenditures</b>	<b>7,666,264</b>	<b>7,206,467</b>
30 English Language Learner (ELL)	1,758	0		80 Exclusions from Current Expenditures	413,859	
31 National School Lunch Act (NSLA)	219,232	236,808		<b>81 Net Current Expenditures</b>	<b>7,252,405</b>	
32 Other Special Education	75,470	0		82 Per Pupil Expenditures	7,979	
33 Workforce Education	23,563	22,750		83 Personnel - Non-Federal Certified Clsrm FTEs	73.94	
34 School Food Service	3,433	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,292	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	80.07	
36 Early Childhood Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	44,503	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	1,205,721	
38 Other Non-Instructional Programs	78,081	71,939		87.2 Categorical Fund Balance	9,511	
<b>39 Total Restricted Revenue from State Sources</b>	<b>464,860</b>	<b>397,086</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,162,169</b>	<b>803,064</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	1,196,210	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	160,635	
41 Financing Sources	4,864	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>4,864</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,333,995</b>	<b>7,530,418</b>				

# Annual Statistical Report 2010-2011

County: **BOONE**

LEAD HILL SCHOOL DISTRICT

LEA:0506000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	116			<b>CURRENT EXPENDITURES</b>		
2 ADA	336			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(8%)			49 Regular Instruction	1,684,473	1,382,338
4 4 QTR ADM	358			50 Special Education	291,797	276,975
5 Prior Year 3QTR ADM	374			51 Workforce Education	106,380	117,711
6 Assessment	31,722,894			52 Adult Education	0	0
7 M&O Mills	25.90			53 Compensatory Education	122,056	104,894
8 URT Mills	25.00			54 Other	104,933	135,928
9 M&O Mills in Excess of URT	0.90			<b>55 Total Instruction</b>	<b>2,309,638</b>	<b>2,017,846</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.10			56 General Administration	218,468	212,988
12 Total Mills	39.00			57 Central Services	44,552	53,500
13 Total Debt Bond/Non-Bond	1,993,767			58 Maintenance & Operations of Plant	351,766	386,023
<b>State and Local Revenue:</b>				59 Student Transportation	221,787	222,209
14 Property Tax Receipts (Including URT)	1,243,348	1,258,649		60 Other District Level Support Services	590	0
15 Other Local Receipts	116,907	50,750		<b>61 Total District Support Services</b>	<b>837,163</b>	<b>874,721</b>
16 Revenue from Intermediate Sources	0	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	1,480,875	1,456,326		62 Student Support Services	143,190	199,626
17.2 Tax Collection Rate Guarantee	35,344	0		63 Instructional Staff Support Services	143,946	196,081
18 Student Growth Funding	84,648	0		64 School Administration	192,794	201,243
19 Declining Enrollment Funding	0	30,075		<b>65 Total District Support Services</b>	<b>479,930</b>	<b>596,950</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	234,226	186,000
22 Supplemental Millage Incentive Funding	0	0		67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	41	0		68 Community Operations	0	8,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,961,163</b>	<b>2,795,800</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>234,226</b>	<b>194,000</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	91,959	120,000
<b>Regular Education:</b>				72 Debt Service	203,004	210,868
26 Professional Development	15,464	21,945		75 Other Non-Programmed Costs	53,499	0
27 Other Regular Education	5,600	8,600		<b>76 Total Expenditures</b>	<b>4,209,419</b>	<b>4,014,385</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	120,729	139,415
28 Gifted & Talented	1,000	0		78 Less: Debt Service	203,004	210,868
29 Alternative Learning Environment (ALE)	0	3,523		<b>79 Total Current Expenditures</b>	<b>3,885,687</b>	<b>3,664,102</b>
30 English Language Learner (ELL)	0	0		80 Exclusions from Current Expenditures	344,484	
31 National School Lunch Act (NSLA)	280,736	281,336		<b>81 Net Current Expenditures</b>	<b>3,541,203</b>	
32 Other Special Education	19,344	17,812		82 Per Pupil Expenditures	10,549	
33 Workforce Education	63,386	11,375		83 Personnel - Non-Federal Certified Clsrm FTEs	31.58	
34 School Food Service	1,663	1,600		84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,910	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	34.54	
36 Early Childhood Programs	167,670	194,400		86 Avg Salary - Non-Fed Certified FTEs	43,162	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	754,281	
38 Other Non-Instructional Programs	22,555	37,412		87.2 Categorical Fund Balance	10,439	
<b>39 Total Restricted Revenue from State Sources</b>	<b>577,418</b>	<b>578,003</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>574,559</b>	<b>623,082</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	743,842	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	0	
41 Financing Sources	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,113,141</b>	<b>3,996,884</b>				

# Annual Statistical Report 2010-2011

County: **BRADLEY**

**HERMITAGE SCHOOL DISTRICT**

LEA:0601000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	402			<b>CURRENT EXPENDITURES</b>		
2 ADA	448			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(6%)			49 Regular Instruction	2,288,932	2,377,839
4 4 QTR ADM	470			50 Special Education	189,701	213,982
5 Prior Year 3QTR ADM	463			51 Workforce Education	153,867	148,646
6 Assessment	31,013,712			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	415,344	225,893
8 URT Mills	25.00			54 Other	148,250	164,642
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,196,094</b>	<b>3,131,002</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.50			56 General Administration	183,641	184,299
12 Total Mills	41.50			57 Central Services	120,178	59,617
13 Total Debt Bond/Non-Bond	5,286,175			58 Maintenance & Operations of Plant	604,789	540,198
<b>State and Local Revenue:</b>				59 Student Transportation	342,047	197,896
14 Property Tax Receipts (Including URT)	1,221,577	1,188,477		60 Other District Level Support Services	2,649	9,849
15 Other Local Receipts	249,593	226,784		<b>61 Total District Support Services</b>	<b>1,253,304</b>	<b>991,858</b>
16 Revenue from Intermediate Sources	1,706	1,500		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	2,034,843	2,114,929		62 Student Support Services	229,714	198,526
17.2 Tax Collection Rate Guarantee	14,708	759,836		63 Instructional Staff Support Services	630,914	613,740
18 Student Growth Funding	46,151	0		64 School Administration	210,002	235,144
19 Declining Enrollment Funding	0	0		<b>65 Total District Support Services</b>	<b>1,070,630</b>	<b>1,047,411</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	306,710	292,839
22 Supplemental Millage Incentive Funding	5,729	4,583		67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	0	1,602
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,574,307</b>	<b>4,296,109</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>306,710</b>	<b>294,441</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	362,705	23,146
<b>Regular Education:</b>				72 Debt Service	237,417	228,138
26 Professional Development	19,136	19,885		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	148,133	2,400		<b>76 Total Expenditures</b>	<b>6,426,860</b>	<b>5,715,996</b>
<b>Special Education:</b>				Less: Capital Expenditures	510,952	112,138
28 Gifted & Talented	100	0		Less: Debt Service	237,417	228,138
29 Alternative Learning Environment (ALE)	4,347	8,580		<b>79 Total Current Expenditures</b>	<b>5,678,491</b>	<b>5,375,721</b>
30 English Language Learner (ELL)	31,644	31,644		80 Exclusions from Current Expenditures	369,508	
31 National School Lunch Act (NSLA)	350,176	355,212		<b>81 Net Current Expenditures</b>	<b>5,308,983</b>	
32 Other Special Education	1,895	0		82 Per Pupil Expenditures	11,843	
33 Workforce Education	43,334	37,375		83 Personnel - Non-Federal Certified Clsrm FTEs	31.93	
34 School Food Service	1,690	1,500		84 Avg Salary - Non-Fed Certified Clsrm FTEs	48,014	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	37.45	
36 Early Childhood Programs	175,775	179,820		86 Avg Salary - Non-Fed Certified FTEs	50,009	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	418,158	
38 Other Non-Instructional Programs	141,183	46,773		87.2 Categorical Fund Balance	42,133	
<b>39 Total Restricted Revenue from State Sources</b>	<b>917,413</b>	<b>683,189</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,410,167</b>	<b>879,399</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	376,025	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	139,858	
41 Financing Sources	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	11,580	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>11,580</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,913,467</b>	<b>5,858,697</b>				

# Annual Statistical Report 2010-2011

County: BRADLEY

WARREN SCHOOL DISTRICT

LEA:0602000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	240		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,454		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	6,045,836	5,803,123
4	4 QTR ADM	1,518		50	Special Education	733,000	799,167
5	Prior Year 3QTR ADM	1,498		51	Workforce Education	807,439	767,943
6	Assessment	78,804,106		52	Adult Education	250,153	313,638
7	M&O Mills	25.00		53	Compensatory Education	602,256	643,880
8	URT Mills	25.00		54	Other	490,061	557,383
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>8,928,746</b>	<b>8,885,134</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.50		56	General Administration	367,821	359,374
12	Total Mills	36.50		57	Central Services	434,020	396,754
13	Total Debt Bond/Non-Bond	8,102,401		58	Maintenance & Operations of Plant	1,391,058	1,536,748
<b>State and Local Revenue:</b>				59	Student Transportation	556,661	446,498
14	Property Tax Receipts (Including URT)	2,739,338	2,711,541	60	Other District Level Support Services	42,622	31,108
15	Other Local Receipts	731,941	347,174	<b>61</b>	<b>Total District Support Services</b>	<b>2,792,182</b>	<b>2,770,482</b>
16	Revenue from Intermediate Sources	12,819	13,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	7,079,915	7,393,552	62	Student Support Services	713,065	877,709
17.2	Tax Collection Rate Guarantee	49,038	50,000	63	Instructional Staff Support Services	1,478,488	1,597,570
18	Student Growth Funding	120,867	0	64	School Administration	1,020,706	1,060,107
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>3,212,259</b>	<b>3,535,386</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	974,265	968,759
22	Supplemental Millage Incentive Funding	18,615	14,892	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	3,140	3,000	68	Community Operations	95,382	5,339
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>10,755,674</b>	<b>10,533,159</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,069,648</b>	<b>974,098</b>
25	Adult Education	231,295	193,311	71	Facilities Acquisition and Construction	496,472	139,176
<b>Regular Education:</b>				72	Debt Service	465,226	556,744
26	Professional Development	61,968	64,377	75	Other Non-Programmed Costs	23,734	0
27	Other Regular Education	10,843	5,800	<b>76</b>	<b>Total Expenditures</b>	<b>16,988,266</b>	<b>16,861,019</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	845,589	256,885
28	Gifted & Talented	350	0	78	Less: Debt Service	465,226	556,744
29	Alternative Learning Environment (ALE)	56,232	52,186	<b>79</b>	<b>Total Current Expenditures</b>	<b>15,677,451</b>	<b>16,047,391</b>
30	English Language Learner (ELL)	14,943	14,943	80	Exclusions from Current Expenditures	1,545,583	
31	National School Lunch Act (NSLA)	881,220	1,134,452	<b>81</b>	<b>Net Current Expenditures</b>	<b>14,131,868</b>	
32	Other Special Education	6,138	0	82	Per Pupil Expenditures	9,716	
33	Workforce Education	968,621	889,146	83	Personnel - Non-Federal Certified Clsrm FTEs	117.20	
34	School Food Service	5,546	4,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,518	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	132.96	
36	Early Childhood Programs	585,845	585,700	86	Avg Salary - Non-Fed Certified FTEs	44,114	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,713,819	
38	Other Non-Instructional Programs	380,735	293,527	87.2	Categorical Fund Balance	90,238	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>3,203,736</b>	<b>3,237,442</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,324,176</b>	<b>2,581,333</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,623,581	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	630,931	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	12,331	2,792				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	2,845	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>15,176</b>	<b>2,792</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,298,761</b>	<b>16,354,726</b>				

# Annual Statistical Report 2010-2011

County: CALHOUN

HAMPTON SCHOOL DISTRICT

LEA:0701000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	482			<b>CURRENT EXPENDITURES</b>		
2 ADA	523			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(24%)			49 Regular Instruction	1,931,622	1,799,118
4 4 QTR ADM	554			50 Special Education	304,048	315,513
5 Prior Year 3QTR ADM	598			51 Workforce Education	185,788	148,845
6 Assessment	75,341,621			52 Adult Education	0	0
7 M&O Mills	30.00			53 Compensatory Education	225,146	243,571
8 URT Mills	25.00			54 Other	196,426	188,484
9 M&O Mills in Excess of URT	5.00			<b>55 Total Instruction</b>	<b>2,843,031</b>	<b>2,695,530</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	6.70			56 General Administration	326,420	316,457
12 Total Mills	36.70			57 Central Services	120,038	125,185
13 Total Debt Bond/Non-Bond	6,526,640			58 Maintenance & Operations of Plant	545,784	490,164
<b>State and Local Revenue:</b>				59 Student Transportation	279,548	392,032
14 Property Tax Receipts (Including URT)	2,443,783	2,791,778		60 Other District Level Support Services	10,246	9,700
15 Other Local Receipts	413,418	137,969		<b>61 Total District Support Services</b>	<b>1,282,036</b>	<b>1,333,538</b>
16 Revenue from Intermediate Sources	9,536	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	1,831,564	1,707,949		62 Student Support Services	274,038	275,472
17.2 Tax Collection Rate Guarantee	142,886	0		63 Instructional Staff Support Services	744,655	737,954
18 Student Growth Funding	0	0		64 School Administration	285,981	301,135
19 Declining Enrollment Funding	93,808	0		<b>65 Total District Support Services</b>	<b>1,304,675</b>	<b>1,314,561</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	359,947	336,543
22 Supplemental Millage Incentive Funding	0	0		67 Other Enterprise Operations	8,541	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	0	300
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,934,995</b>	<b>4,637,696</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>368,487</b>	<b>336,843</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	5,556,829	6,185,894
<b>Regular Education:</b>				72 Debt Service	367,504	370,882
26 Professional Development	24,730	23,457		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	4,578	1,400		<b>76 Total Expenditures</b>	<b>11,722,563</b>	<b>12,237,248</b>
<b>Special Education:</b>				Less: Capital Expenditures	5,622,832	6,382,448
28 Gifted & Talented	2,000	0		Less: Debt Service	367,504	370,882
29 Alternative Learning Environment (ALE)	36,933	30,922		<b>79 Total Current Expenditures</b>	<b>5,732,227</b>	<b>5,483,918</b>
30 English Language Learner (ELL)	3,516	3,588		80 Exclusions from Current Expenditures	303,917	
31 National School Lunch Act (NSLA)	185,504	181,148		<b>81 Net Current Expenditures</b>	<b>5,428,309</b>	
32 Other Special Education	21,294	0		82 Per Pupil Expenditures	10,384	
33 Workforce Education	24,375	0		83 Personnel - Non-Federal Certified Clsrm FTEs	40.50	
34 School Food Service	2,398	2,398		84 Avg Salary - Non-Fed Certified Clsrm FTEs	37,546	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	51.46	
36 Early Childhood Programs	96,131	97,200		86 Avg Salary - Non-Fed Certified FTEs	39,155	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	4,703,715	
38 Other Non-Instructional Programs	932,149	903,774		87.2 Categorical Fund Balance	31,233	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,333,608</b>	<b>1,243,887</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,412,315</b>	<b>845,972</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	4,672,482	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	1,006,592	
41 Financing Sources	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	158,164	1,781,437				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>158,164</b>	<b>1,781,437</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,839,082</b>	<b>8,508,991</b>				



# Annual Statistical Report 2010-2011

County: **CARROLL**

**BERRYVILLE SCHOOL DISTRICT**

**LEA:0801000**

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	219		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,746		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	6,066,179	5,957,355
4	4 QTR ADM	1,856		50	Special Education	1,107,627	1,007,095
5	Prior Year 3QTR ADM	1,865		51	Workforce Education	447,795	413,934
6	Assessment	128,099,294		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	648,198	509,847
8	URT Mills	25.00		54	Other	1,105,465	930,983
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>9,375,264</b>	<b>8,819,213</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.05		56	General Administration	1,936,010	380,186
12	Total Mills	38.05		57	Central Services	363,710	212,899
13	Total Debt Bond/Non-Bond	15,445,942		58	Maintenance & Operations of Plant	1,483,195	1,271,997
<b>State and Local Revenue:</b>				59	Student Transportation	675,956	484,434
14	Property Tax Receipts (Including URT)	4,435,748	4,480,551	60	Other District Level Support Services	32,721	16,500
15	Other Local Receipts	714,115	32,500	<b>61</b>	<b>Total District Support Services</b>	<b>4,491,592</b>	<b>2,366,016</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	8,169,716	8,307,272	62	Student Support Services	882,762	808,591
17.2	Tax Collection Rate Guarantee	110,641	0	63	Instructional Staff Support Services	1,027,843	1,505,376
18	Student Growth Funding	48,583	(8,071)	64	School Administration	571,859	530,243
19	Declining Enrollment Funding	0	3,932	<b>65</b>	<b>Total District Support Services</b>	<b>2,482,464</b>	<b>2,844,210</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	993,642	292,079
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	69	1,300
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>13,478,803</b>	<b>12,816,184</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>993,712</b>	<b>293,379</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,673,672	443,830
<b>Regular Education:</b>				72	Debt Service	1,081,125	1,081,806
26	Professional Development	77,135	78,983	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	14,933	0	<b>76</b>	<b>Total Expenditures</b>	<b>20,097,828</b>	<b>15,848,455</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,796,443	450,730
28	Gifted & Talented	2,726	1,000	78	Less: Debt Service	1,081,125	1,081,806
29	Alternative Learning Environment (ALE)	68,258	53,844	<b>79</b>	<b>Total Current Expenditures</b>	<b>17,220,261</b>	<b>14,315,919</b>
30	English Language Learner (ELL)	89,072	80,000	80	Exclusions from Current Expenditures	631,969	
31	National School Lunch Act (NSLA)	528,240	535,854	<b>81</b>	<b>Net Current Expenditures</b>	<b>16,588,291</b>	
32	Other Special Education	158,017	173,993	82	Per Pupil Expenditures	9,499	
33	Workforce Education	29,250	12,594	83	Personnel - Non-Federal Certified Clsrm FTEs	140.85	
34	School Food Service	6,125	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,784	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	150.29	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,566	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,290,073	
38	Other Non-Instructional Programs	436,219	89,486	87.2	Categorical Fund Balance	177,791	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,409,975</b>	<b>1,025,754</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,680,583</b>	<b>1,505,459</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,112,283	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	555,957	
41	Financing Sources	1,500,000	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	84,562	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,584,562</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,153,923</b>	<b>15,347,397</b>				

# Annual Statistical Report 2010-2011

County: **CARROLL**

**EUREKA SPRINGS SCHOOL DISTRICT**

LEA:0802000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	158			<b>CURRENT EXPENDITURES</b>		
2 ADA	607			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(3%)			49 Regular Instruction	2,901,271	2,571,501
4 4 QTR ADM	643			50 Special Education	798,567	645,819
5 Prior Year 3QTR ADM	651			51 Workforce Education	142,435	131,811
6 Assessment	200,052,616			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	427,691	288,095
8 URT Mills	25.00			54 Other	300,782	263,190
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,570,746</b>	<b>3,900,415</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.13			56 General Administration	191,108	261,993
12 Total Mills	36.13			57 Central Services	95,634	104,588
13 Total Debt Bond/Non-Bond	13,946,946			58 Maintenance & Operations of Plant	558,125	582,965
<b>State and Local Revenue:</b>				59 Student Transportation	337,755	333,503
14 Property Tax Receipts (Including URT)	6,490,220	6,938,784		60 Other District Level Support Services	25,727	18,258
15 Other Local Receipts	423,918	279,500		<b>61 Total District Support Services</b>	<b>1,208,348</b>	<b>1,301,305</b>
16 Revenue from Intermediate Sources	0	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0		62 Student Support Services	374,933	357,075
17.2 Tax Collection Rate Guarantee	0	0		63 Instructional Staff Support Services	370,160	457,790
18 Student Growth Funding	0	0		64 School Administration	435,029	438,297
19 Declining Enrollment Funding	8,944	16,159		<b>65 Total District Support Services</b>	<b>1,180,121</b>	<b>1,253,162</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	467,323	511,666
22 Supplemental Millage Incentive Funding	0	0		67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	0	2,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,923,081</b>	<b>7,234,443</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>467,323</b>	<b>513,666</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	869,825	7,000,000
<b>Regular Education:</b>				72 Debt Service	629,336	899,567
26 Professional Development	26,918	27,359		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	2,674	4,500		<b>76 Total Expenditures</b>	<b>8,925,700</b>	<b>14,868,115</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	987,168	7,004,000
28 Gifted & Talented	950	0		78 Less: Debt Service	629,336	899,567
29 Alternative Learning Environment (ALE)	62,245	49,243		<b>79 Total Current Expenditures</b>	<b>7,309,196</b>	<b>6,964,548</b>
30 English Language Learner (ELL)	7,911	0		80 Exclusions from Current Expenditures	368,537	
31 National School Lunch Act (NSLA)	169,008	200,376		<b>81 Net Current Expenditures</b>	<b>6,940,659</b>	
32 Other Special Education	222,321	182,179		82 Per Pupil Expenditures	11,437	
33 Workforce Education	0	19,508		83 Personnel - Non-Federal Certified Clsrm FTEs	44.98	
34 School Food Service	2,448	2,500		84 Avg Salary - Non-Fed Certified Clsrm FTEs	47,535	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	49.02	
36 Early Childhood Programs	190,998	194,400		86 Avg Salary - Non-Fed Certified FTEs	50,716	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	1,729,058	
38 Other Non-Instructional Programs	0	0		87.2 Categorical Fund Balance	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>685,473</b>	<b>680,065</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,001,702</b>	<b>1,048,721</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	1,729,058	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	11,484,796	
41 Financing Sources	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	2,726	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,726</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,612,983</b>	<b>8,963,229</b>				

# Annual Statistical Report 2010-2011

County: **CARROLL**

**GREEN FOREST SCHOOL DISTRICT**

**LEA:0803000**

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	183		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,155		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	4,323,436	4,212,892
4	4 QTR ADM	1,220		50	Special Education	594,120	691,413
5	Prior Year 3QTR ADM	1,228		51	Workforce Education	285,707	276,760
6	Assessment	73,828,426		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	185,249	263,532
8	URT Mills	25.00		54	Other	244,614	254,139
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,633,127</b>	<b>5,698,735</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.00		56	General Administration	270,409	296,440
12	Total Mills	36.00		57	Central Services	225,669	237,030
13	Total Debt Bond/Non-Bond	8,155,000		58	Maintenance & Operations of Plant	929,967	1,204,064
<b>State and Local Revenue:</b>				59	Student Transportation	549,266	690,173
14	Property Tax Receipts (Including URT)	2,463,150	2,432,648	60	Other District Level Support Services	24,727	12,799
15	Other Local Receipts	472,866	151,500	<b>61</b>	<b>Total District Support Services</b>	<b>2,000,039</b>	<b>2,440,506</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	5,670,099	5,680,248	62	Student Support Services	577,502	639,864
17.2	Tax Collection Rate Guarantee	34,819	0	63	Instructional Staff Support Services	1,094,756	1,229,821
18	Student Growth Funding	110,320	0	64	School Administration	363,745	386,317
19	Declining Enrollment Funding	0	28,539	<b>65</b>	<b>Total District Support Services</b>	<b>2,036,003</b>	<b>2,256,002</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	762,473	798,992
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	79,911	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	10,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>8,751,254</b>	<b>8,292,935</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>842,384</b>	<b>808,992</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,137,322	1,665,666
<b>Regular Education:</b>				72	Debt Service	655,714	547,407
26	Professional Development	50,799	51,658	75	Other Non-Programmed Costs	94,539	0
27	Other Regular Education	10,196	9,800	<b>76</b>	<b>Total Expenditures</b>	<b>12,399,127</b>	<b>13,417,308</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,476,509	1,951,525
28	Gifted & Talented	1,455	0	78	Less: Debt Service	655,714	547,407
29	Alternative Learning Environment (ALE)	75,612	31,917	<b>79</b>	<b>Total Current Expenditures</b>	<b>10,266,903</b>	<b>10,918,376</b>
30	English Language Learner (ELL)	95,225	97,175	80	Exclusions from Current Expenditures	482,109	
31	National School Lunch Act (NSLA)	927,520	978,604	<b>81</b>	<b>Net Current Expenditures</b>	<b>9,784,794</b>	
32	Other Special Education	147,975	0	82	Per Pupil Expenditures	8,469	
33	Workforce Education	27,625	38,188	83	Personnel - Non-Federal Certified Clsrm FTEs	83.04	
34	School Food Service	4,755	4,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,718	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	91.18	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,790	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,763,114	
38	Other Non-Instructional Programs	437,933	84,395	87.2	Categorical Fund Balance	158,521	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,779,096</b>	<b>1,295,736</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,146,815</b>	<b>1,569,064</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,604,593	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,150,077	
41	Financing Sources	1,053,513	888,000	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	62,612	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,116,125</b>	<b>888,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,793,290</b>	<b>12,045,736</b>				

# Annual Statistical Report 2010-2011

County: CHICOT

DERMOTT SCHOOL DISTRICT

LEA:0901000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	243		<b>CURRENT EXPENDITURES</b>			
2	ADA	412		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(27%)		49	Regular Instruction	1,792,971	1,542,765
4	4 QTR ADM	424		50	Special Education	396,830	293,779
5	Prior Year 3QTR ADM	438		51	Workforce Education	36,217	750
6	Assessment	30,211,193		52	Adult Education	263,780	283,253
7	M&O Mills	25.00		53	Compensatory Education	539,706	431,755
8	URT Mills	25.00		54	Other	65,028	39,341
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,094,531</b>	<b>2,591,643</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	16.81		56	General Administration	213,484	221,871
12	Total Mills	41.81		57	Central Services	108,034	89,427
13	Total Debt Bond/Non-Bond	3,109,818		58	Maintenance & Operations of Plant	636,247	722,566
<b>State and Local Revenue:</b>				59	Student Transportation	222,385	181,042
14	Property Tax Receipts (Including URT)	1,169,818	1,110,000	60	Other District Level Support Services	18,604	19,400
15	Other Local Receipts	196,368	85,000	<b>61</b>	<b>Total District Support Services</b>	<b>1,198,754</b>	<b>1,234,305</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,888,703	1,864,083	62	Student Support Services	161,348	154,245
17.2	Tax Collection Rate Guarantee	5,248	6,000	63	Instructional Staff Support Services	899,002	961,535
18	Student Growth Funding	0	0	64	School Administration	309,384	213,985
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,369,734</b>	<b>1,329,765</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	386,803	321,301
22	Supplemental Millage Incentive Funding	8,247	6,589	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	2,518	1,000	68	Community Operations	1,042	1,194
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,270,903</b>	<b>3,072,672</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>387,845</b>	<b>322,495</b>
25	Adult Education	282,036	271,822	71	Facilities Acquisition and Construction	191,458	0
<b>Regular Education:</b>				72	Debt Service	245,342	245,600
26	Professional Development	18,122	17,964	75	Other Non-Programmed Costs	4	0
27	Other Regular Education	239,452	125,000	<b>76</b>	<b>Total Expenditures</b>	<b>6,487,668</b>	<b>5,723,809</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	203,955	16,500
28	Gifted & Talented	0	0	78	Less: Debt Service	245,342	245,600
29	Alternative Learning Environment (ALE)	11,295	21,554	<b>79</b>	<b>Total Current Expenditures</b>	<b>6,038,372</b>	<b>5,461,709</b>
30	English Language Learner (ELL)	1,465	1,495	80	Exclusions from Current Expenditures	446,760	
31	National School Lunch Act (NSLA)	619,008	598,092	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,591,611</b>	
32	Other Special Education	1,795	0	82	Per Pupil Expenditures	13,556	
33	Workforce Education	7,042	5,000	83	Personnel - Non-Federal Certified Clsrm FTEs	26.62	
34	School Food Service	2,352	2,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,504	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	35.12	
36	Early Childhood Programs	48,600	48,600	86	Avg Salary - Non-Fed Certified FTEs	45,202	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	765,506	
38	Other Non-Instructional Programs	36,651	34,943	87.2	Categorical Fund Balance	48,904	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,267,818</b>	<b>1,126,470</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,148,394</b>	<b>1,304,873</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	716,603	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	869,769	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	8,324	6,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	1,597	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>9,921</b>	<b>6,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,697,035</b>	<b>5,510,016</b>				

# Annual Statistical Report 2010-2011

County: CHICOT

LAKESIDE SCHOOL DIST(CHICOT)

LEA:0903000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	587		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,115		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(24%)		49	Regular Instruction	4,567,237	5,235,840
4	4 QTR ADM	1,162		50	Special Education	459,790	473,883
5	Prior Year 3QTR ADM	1,189		51	Workforce Education	197,786	226,796
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,208,232	1,434,751
8	URT Mills	25.00		54	Other	237,160	318,264
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>6,670,205</b>	<b>7,689,534</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.80		56	General Administration	392,561	392,185
12	Total Mills	39.80		57	Central Services	186,783	220,085
13	Total Debt Bond/Non-Bond	2,890,000		58	Maintenance & Operations of Plant	1,136,356	1,070,095
<b>State and Local Revenue:</b>				59	Student Transportation	601,586	638,084
14	Property Tax Receipts (Including URT)	4,041,005	4,041,005	60	Other District Level Support Services	0	0
15	Other Local Receipts	430,400	176,434	<b>61</b>	<b>Total District Support Services</b>	<b>2,317,287</b>	<b>2,320,449</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,574,431	4,492,327	62	Student Support Services	540,992	542,890
17.2	Tax Collection Rate Guarantee	30,862	30,862	63	Instructional Staff Support Services	2,596,653	2,318,072
18	Student Growth Funding	0	0	64	School Administration	574,055	621,801
19	Declining Enrollment Funding	186,020	86,446	<b>65</b>	<b>Total District Support Services</b>	<b>3,711,701</b>	<b>3,482,763</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	952,733	540,560
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	57,156	57,156	68	Community Operations	11,224	11,224
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>9,319,875</b>	<b>8,884,230</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>963,957</b>	<b>551,784</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,989,812	0
<b>Regular Education:</b>				72	Debt Service	549,846	0
26	Professional Development	49,172	49,193	75	Other Non-Programmed Costs	13,869	0
27	Other Regular Education	38,058	38,058	<b>76</b>	<b>Total Expenditures</b>	<b>16,216,676</b>	<b>14,044,530</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,284,302	254,494
28	Gifted & Talented	50	0	78	Less: Debt Service	549,846	0
29	Alternative Learning Environment (ALE)	29,294	518,956	<b>79</b>	<b>Total Current Expenditures</b>	<b>13,382,528</b>	<b>13,790,036</b>
30	English Language Learner (ELL)	26,370	0	80	Exclusions from Current Expenditures	335,386	
31	National School Lunch Act (NSLA)	981,088	973,544	<b>81</b>	<b>Net Current Expenditures</b>	<b>13,047,141</b>	
32	Other Special Education	4,870	4,870	82	Per Pupil Expenditures	11,701	
33	Workforce Education	12,221	2,471	83	Personnel - Non-Federal Certified Clsrm FTEs	99.73	
34	School Food Service	5,744	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,928	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	113.24	
36	Early Childhood Programs	476,280	476,280	86	Avg Salary - Non-Fed Certified FTEs	40,694	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	10,060,267	
38	Other Non-Instructional Programs	405,753	439,100	87.2	Categorical Fund Balance	1,040,148	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,028,901</b>	<b>2,502,473</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>4,164,603</b>	<b>1,917,536</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	9,020,119	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	(535,936)	0	89	Capital Outlay Fund Balance (fund 5)	170,907	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	19,899	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>(516,037)</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,997,342</b>	<b>13,304,238</b>				

# Annual Statistical Report 2010-2011

County: CLARK

ARKADELPHIA SCHOOL DISTRICT

LEA:1002000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	330		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,875		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(11%)		49	Regular Instruction	7,083,918	6,667,664
4	4 QTR ADM	1,942		50	Special Education	1,417,307	1,382,610
5	Prior Year 3QTR ADM	1,920		51	Workforce Education	624,744	597,687
6	Assessment	186,657,358		52	Adult Education	168,635	148,206
7	M&O Mills	25.00		53	Compensatory Education	637,274	564,070
8	URT Mills	25.00		54	Other	616,506	583,384
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>10,548,382</b>	<b>9,943,621</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.90		56	General Administration	516,267	520,215
12	Total Mills	38.90		57	Central Services	599,926	537,048
13	Total Debt Bond/Non-Bond	9,320,000		58	Maintenance & Operations of Plant	2,267,236	1,779,116
<b>State and Local Revenue:</b>				59	Student Transportation	763,275	800,848
14	Property Tax Receipts (Including URT)	6,678,629	6,931,812	60	Other District Level Support Services	40,911	42,000
15	Other Local Receipts	862,183	581,091	<b>61</b>	<b>Total District Support Services</b>	<b>4,187,615</b>	<b>3,679,227</b>
16	Revenue from Intermediate Sources	18,401	15,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	7,201,754	7,392,089	62	Student Support Services	831,795	996,710
17.2	Tax Collection Rate Guarantee	59,119	0	63	Instructional Staff Support Services	1,635,795	1,451,193
18	Student Growth Funding	0	0	64	School Administration	915,552	883,560
19	Declining Enrollment Funding	217,340	0	<b>65</b>	<b>Total District Support Services</b>	<b>3,383,142</b>	<b>3,331,464</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	945,845	957,480
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	398,558	627,388
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>15,037,426</b>	<b>14,919,992</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,344,403</b>	<b>1,584,868</b>
25	Adult Education	128,805	127,527	71	Facilities Acquisition and Construction	536,330	518,441
<b>Regular Education:</b>				72	Debt Service	939,946	937,908
26	Professional Development	79,418	82,533	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	10,149	10,000	<b>76</b>	<b>Total Expenditures</b>	<b>20,939,818</b>	<b>19,995,528</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	861,263	703,475
28	Gifted & Talented	5,350	0	78	Less: Debt Service	939,946	937,908
29	Alternative Learning Environment (ALE)	58,182	21,015	<b>79</b>	<b>Total Current Expenditures</b>	<b>19,138,610</b>	<b>18,354,144</b>
30	English Language Learner (ELL)	3,809	0	80	Exclusions from Current Expenditures	1,428,551	
31	National School Lunch Act (NSLA)	514,352	528,770	<b>81</b>	<b>Net Current Expenditures</b>	<b>17,710,059</b>	
32	Other Special Education	21,441	17,537	82	Per Pupil Expenditures	9,445	
33	Workforce Education	47,066	48,237	83	Personnel - Non-Federal Certified Clsrm FTEs	150.01	
34	School Food Service	7,149	8,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,727	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	161.90	
36	Early Childhood Programs	220,173	291,600	86	Avg Salary - Non-Fed Certified FTEs	43,649	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,889,998	
38	Other Non-Instructional Programs	90,471	76,630	87.2	Categorical Fund Balance	98,966	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,186,364</b>	<b>1,211,849</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,741,408</b>	<b>3,018,417</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,791,032	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	126,321	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	27,000	22,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	621,409	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>648,409</b>	<b>22,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,613,608</b>	<b>19,172,258</b>				

# Annual Statistical Report 2010-2011

County: CLARK

GURDON SCHOOL DISTRICT

LEA:1003000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	340		<b>CURRENT EXPENDITURES</b>			
2	ADA	707		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(12%)		49	Regular Instruction	2,778,061	2,723,371
4	4 QTR ADM	750		50	Special Education	451,520	476,959
5	Prior Year 3QTR ADM	771		51	Workforce Education	253,742	212,866
6	Assessment	58,642,245		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	320,383	429,043
8	URT Mills	25.00		54	Other	153,240	151,355
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,956,947</b>	<b>3,993,594</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.00		56	General Administration	235,985	237,260
12	Total Mills	36.00		57	Central Services	80,355	81,806
13	Total Debt Bond/Non-Bond	5,802,400		58	Maintenance & Operations of Plant	716,089	663,156
<b>State and Local Revenue:</b>				59	Student Transportation	433,942	349,875
14	Property Tax Receipts (Including URT)	2,048,565	2,017,293	60	Other District Level Support Services	13,400	10,125
15	Other Local Receipts	358,622	138,300	<b>61</b>	<b>Total District Support Services</b>	<b>1,479,771</b>	<b>1,342,223</b>
16	Revenue from Intermediate Sources	7,385	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,235,662	3,179,928	62	Student Support Services	426,042	446,277
17.2	Tax Collection Rate Guarantee	10,821	0	63	Instructional Staff Support Services	993,106	884,577
18	Student Growth Funding	0	0	64	School Administration	269,411	273,596
19	Declining Enrollment Funding	21,803	59,044	<b>65</b>	<b>Total District Support Services</b>	<b>1,688,558</b>	<b>1,604,449</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	488,746	428,325
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	163	246
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,682,859</b>	<b>5,394,565</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>488,909</b>	<b>428,571</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,592	0
<b>Regular Education:</b>				72	Debt Service	456,908	458,608
26	Professional Development	31,873	31,845	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	37,876	3,000	<b>76</b>	<b>Total Expenditures</b>	<b>8,072,685</b>	<b>7,827,445</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	227,738	129,782
28	Gifted & Talented	150	0	78	Less: Debt Service	456,908	458,608
29	Alternative Learning Environment (ALE)	42,905	60,558	<b>79</b>	<b>Total Current Expenditures</b>	<b>7,388,038</b>	<b>7,239,056</b>
30	English Language Learner (ELL)	11,134	1,000	80	Exclusions from Current Expenditures	371,527	
31	National School Lunch Act (NSLA)	550,560	543,444	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,016,512</b>	
32	Other Special Education	98,882	0	82	Per Pupil Expenditures	9,926	
33	Workforce Education	27,834	8,667	83	Personnel - Non-Federal Certified Clsrm FTEs	54.70	
34	School Food Service	3,148	3,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,555	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	61.81	
36	Early Childhood Programs	194,400	194,400	86	Avg Salary - Non-Fed Certified FTEs	46,977	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,026,904	
38	Other Non-Instructional Programs	210,972	230,763	87.2	Categorical Fund Balance	83,339	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,209,735</b>	<b>1,077,177</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,512,779</b>	<b>1,208,759</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	943,566	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	200,000	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	4,625	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>4,625</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,409,998</b>	<b>7,680,501</b>				

# Annual Statistical Report 2010-2011

County: CLAY

CORNING SCHOOL DISTRICT

LEA:1101000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	367			<b>CURRENT EXPENDITURES</b>		
2 ADA	966			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(13%)			49 Regular Instruction	3,680,044	3,514,295
4 4 QTR ADM	1,024			50 Special Education	877,384	918,664
5 Prior Year 3QTR ADM	1,056			51 Workforce Education	369,466	259,667
6 Assessment	88,968,822			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	585,030	508,329
8 URT Mills	25.00			54 Other	189,592	207,602
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,701,516</b>	<b>5,408,557</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	6.50			56 General Administration	293,491	312,752
12 Total Mills	31.50			57 Central Services	96,322	91,849
13 Total Debt Bond/Non-Bond	4,380,000			58 Maintenance & Operations of Plant	1,184,382	2,710,688
<b>State and Local Revenue:</b>				59 Student Transportation	310,823	435,662
14 Property Tax Receipts (Including URT)	2,588,320	2,599,000		60 Other District Level Support Services	22,227	9,642
15 Other Local Receipts	312,981	121,800		<b>61 Total District Support Services</b>	<b>1,907,244</b>	<b>3,560,593</b>
16 Revenue from Intermediate Sources	0	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	4,248,117	4,117,188		62 Student Support Services	364,761	428,983
17.2 Tax Collection Rate Guarantee	82,506	0		63 Instructional Staff Support Services	557,126	957,623
18 Student Growth Funding	0	0		64 School Administration	396,076	423,775
19 Declining Enrollment Funding	46,437	96,369		<b>65 Total District Support Services</b>	<b>1,317,963</b>	<b>1,810,381</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	546,292	503,521
22 Supplemental Millage Incentive Funding	0	0		67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	489	15,649
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,278,361</b>	<b>6,934,357</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>546,781</b>	<b>519,170</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	270,706	5,200
<b>Regular Education:</b>				72 Debt Service	379,711	382,736
26 Professional Development	43,687	43,435		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	1,803	6,400		<b>76 Total Expenditures</b>	<b>10,123,922</b>	<b>11,686,638</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	475,161	351,102
28 Gifted & Talented	50	500		78 Less: Debt Service	379,711	382,736
29 Alternative Learning Environment (ALE)	30,838	35,191		<b>79 Total Current Expenditures</b>	<b>9,269,049</b>	<b>10,952,799</b>
30 English Language Learner (ELL)	0	0		80 Exclusions from Current Expenditures	223,069	
31 National School Lunch Act (NSLA)	494,014	614,795		<b>81 Net Current Expenditures</b>	<b>9,045,981</b>	
32 Other Special Education	66,409	20,000		82 Per Pupil Expenditures	9,361	
33 Workforce Education	0	0		83 Personnel - Non-Federal Certified Clsrm FTEs	80.98	
34 School Food Service	4,025	4,000		84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,292	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	87.48	
36 Early Childhood Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	45,445	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	1,999,125	
38 Other Non-Instructional Programs	24,317	20,632		87.2 Categorical Fund Balance	176,760	
<b>39 Total Restricted Revenue from State Sources</b>	<b>665,143</b>	<b>744,953</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,782,302</b>	<b>1,533,274</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	1,822,364	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	1,934,177	
41 Financing Sources	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	5,500	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>5,500</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,731,305</b>	<b>9,212,584</b>				



# Annual Statistical Report 2010-2011

County: CLAY

PIGGOTT SCHOOL DISTRICT

LEA:1104000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	147		<b>CURRENT EXPENDITURES</b>			
2	ADA	921		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(7%)		49	Regular Instruction	3,552,788	3,515,537
4	4 QTR ADM	956		50	Special Education	754,558	854,021
5	Prior Year 3QTR ADM	983		51	Workforce Education	273,542	287,848
6	Assessment	60,040,052		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	205,654	290,998
8	URT Mills	25.00		54	Other	232,202	253,983
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,018,745</b>	<b>5,202,387</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	10.44		56	General Administration	178,218	202,135
12	Total Mills	35.44		57	Central Services	112,423	183,358
13	Total Debt Bond/Non-Bond	4,392,621		58	Maintenance & Operations of Plant	849,826	884,387
<b>State and Local Revenue:</b>				59	Student Transportation	283,695	323,009
14	Property Tax Receipts (Including URT)	1,980,258	1,980,400	60	Other District Level Support Services	31,538	25,000
15	Other Local Receipts	388,217	188,780	<b>61</b>	<b>Total District Support Services</b>	<b>1,455,700</b>	<b>1,617,889</b>
16	Revenue from Intermediate Sources	3,900	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,463,835	4,422,896	62	Student Support Services	318,818	331,994
17.2	Tax Collection Rate Guarantee	57,118	50,000	63	Instructional Staff Support Services	426,349	523,835
18	Student Growth Funding	0	0	64	School Administration	363,626	369,901
19	Declining Enrollment Funding	38,607	72,192	<b>65</b>	<b>Total District Support Services</b>	<b>1,108,794</b>	<b>1,225,730</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	538,697	526,428
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	736	2,150
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,931,935</b>	<b>6,714,268</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>539,434</b>	<b>528,578</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	248,140	274,368
<b>Regular Education:</b>				72	Debt Service	495,872	495,602
26	Professional Development	40,648	40,655	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	5,573	7,400	<b>76</b>	<b>Total Expenditures</b>	<b>8,866,684</b>	<b>9,344,554</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	389,881	431,968
28	Gifted & Talented	100	50	78	Less: Debt Service	495,872	495,602
29	Alternative Learning Environment (ALE)	49,650	19,606	<b>79</b>	<b>Total Current Expenditures</b>	<b>7,980,931</b>	<b>8,416,984</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	370,170	
31	National School Lunch Act (NSLA)	277,760	274,758	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,610,761</b>	
32	Other Special Education	23,244	19,200	82	Per Pupil Expenditures	8,265	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	76.21	
34	School Food Service	3,376	3,400	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,520	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	81.87	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,796	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,055,446	
38	Other Non-Instructional Programs	90,152	80,001	87.2	Categorical Fund Balance	196,661	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>490,503</b>	<b>445,070</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,197,562</b>	<b>1,410,032</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	858,785	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	192,772	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,530	1,000				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,530</b>	<b>1,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,621,530</b>	<b>8,570,370</b>				

# Annual Statistical Report 2010-2011

County: CLAY

RECTOR SCHOOL DISTRICT

LEA:1106000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	179		<b>CURRENT EXPENDITURES</b>			
2	ADA	565		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(8%)		49	Regular Instruction	2,392,164	1,984,802
4	4 QTR ADM	589		50	Special Education	452,224	499,829
5	Prior Year 3QTR ADM	602		51	Workforce Education	297,240	245,420
6	Assessment	39,406,153		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	309,693	409,459
8	URT Mills	25.00		54	Other	86,614	57,460
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,537,933</b>	<b>3,196,970</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.49		56	General Administration	155,450	132,037
12	Total Mills	38.49		57	Central Services	51,480	50,410
13	Total Debt Bond/Non-Bond	3,585,000		58	Maintenance & Operations of Plant	484,766	454,403
<b>State and Local Revenue:</b>				59	Student Transportation	170,535	183,154
14	Property Tax Receipts (Including URT)	1,399,844	1,401,900	60	Other District Level Support Services	13,766	13,766
15	Other Local Receipts	351,913	111,999	<b>61</b>	<b>Total District Support Services</b>	<b>875,997</b>	<b>833,769</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,679,169	2,661,647	62	Student Support Services	172,737	200,960
17.2	Tax Collection Rate Guarantee	23,380	0	63	Instructional Staff Support Services	155,846	230,269
18	Student Growth Funding	0	0	64	School Administration	207,767	205,330
19	Declining Enrollment Funding	0	34,775	<b>65</b>	<b>Total District Support Services</b>	<b>536,350</b>	<b>636,559</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	325,703	325,151
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	200
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,454,305</b>	<b>4,210,321</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>325,703</b>	<b>325,351</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	5,279	0
<b>Regular Education:</b>				72	Debt Service	347,656	378,549
26	Professional Development	24,911	25,045	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	2,400	0	<b>76</b>	<b>Total Expenditures</b>	<b>5,628,919</b>	<b>5,371,198</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	112,635	116,942
28	Gifted & Talented	50	0	78	Less: Debt Service	347,656	378,549
29	Alternative Learning Environment (ALE)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,168,627</b>	<b>4,875,707</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	461,304	
31	National School Lunch Act (NSLA)	181,536	171,534	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,707,323</b>	
32	Other Special Education	20,374	24,931	82	Per Pupil Expenditures	8,334	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	50.77	
34	School Food Service	2,411	2,300	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,434	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	53.77	
36	Early Childhood Programs	87,077	85,000	86	Avg Salary - Non-Fed Certified FTEs	43,404	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	637,078	
38	Other Non-Instructional Programs	33,001	30,158	87.2	Categorical Fund Balance	20,821	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>351,760</b>	<b>338,968</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>783,053</b>	<b>1,203,582</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	616,257	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,537	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,537</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,590,655</b>	<b>5,752,871</b>				

# Annual Statistical Report 2010-2011

County: **CLEBURNE**

**CONCORD SCHOOL DISTRICT**

LEA:1201000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	203			<b>CURRENT EXPENDITURES</b>		
2 ADA	431			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(15%)			49 Regular Instruction	1,925,365	1,870,313
4 4 QTR ADM	461			50 Special Education	216,826	236,448
5 Prior Year 3QTR ADM	445			51 Workforce Education	185,381	168,687
6 Assessment	51,362,365			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	242,147	167,154
8 URT Mills	25.00			54 Other	40,834	41,278
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,610,554</b>	<b>2,483,880</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.60			56 General Administration	188,075	186,550
12 Total Mills	36.60			57 Central Services	90,482	100,321
13 Total Debt Bond/Non-Bond	2,758,000			58 Maintenance & Operations of Plant	587,452	545,842
<b>State and Local Revenue:</b>				59 Student Transportation	246,313	219,993
14 Property Tax Receipts (Including URT)	1,588,114	1,819,471		60 Other District Level Support Services	18,704	8,500
15 Other Local Receipts	288,408	163,400		<b>61 Total District Support Services</b>	<b>1,131,026</b>	<b>1,061,206</b>
16 Revenue from Intermediate Sources	420	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	1,653,430	1,552,441		62 Student Support Services	308,400	231,186
17.2 Tax Collection Rate Guarantee	23,867	0		63 Instructional Staff Support Services	334,031	365,374
18 Student Growth Funding	0	0		64 School Administration	170,161	145,144
19 Declining Enrollment Funding	114,046	0		<b>65 Total District Support Services</b>	<b>812,592</b>	<b>741,704</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	276,366	257,548
22 Supplemental Millage Incentive Funding	1,701	1,361		67 Other Enterprise Operations	2,944	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	126,399	93,661
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,669,986</b>	<b>3,536,673</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>405,710</b>	<b>351,208</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	467,088	5,000
<b>Regular Education:</b>				72 Debt Service	192,010	246,275
26 Professional Development	18,409	19,395		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	5,000		<b>76 Total Expenditures</b>	<b>5,618,980</b>	<b>4,889,274</b>
<b>Special Education:</b>				Less: Capital Expenditures	658,633	130,305
28 Gifted & Talented	830	0		Less: Debt Service	192,010	246,275
29 Alternative Learning Environment (ALE)	0	0		<b>79 Total Current Expenditures</b>	<b>4,768,337</b>	<b>4,512,694</b>
30 English Language Learner (ELL)	0	0		80 Exclusions from Current Expenditures	700,345	
31 National School Lunch Act (NSLA)	138,384	135,102		<b>81 Net Current Expenditures</b>	<b>4,067,992</b>	
32 Other Special Education	1,823	0		82 Per Pupil Expenditures	9,428	
33 Workforce Education	0	3,250		83 Personnel - Non-Federal Certified Clsrm FTEs	34.18	
34 School Food Service	2,022	2,100		84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,832	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	38.22	
36 Early Childhood Programs	451,994	452,480		86 Avg Salary - Non-Fed Certified FTEs	41,477	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	1,220,793	
38 Other Non-Instructional Programs	11,336	7,172		87.2 Categorical Fund Balance	5,471	
<b>39 Total Restricted Revenue from State Sources</b>	<b>624,798</b>	<b>624,499</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,349,712</b>	<b>728,621</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	1,215,322	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	1,101,158	
41 Financing Sources	602,700	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	27,001	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>629,701</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,274,197</b>	<b>4,889,793</b>				

# Annual Statistical Report 2010-2011

County: CLEBURNE

HEBER SPRINGS SCHOOL DISTRICT

LEA:1202000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	75		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,634		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	5,902,035	5,474,857
4	4 QTR ADM	1,738		50	Special Education	1,439,328	1,397,516
5	Prior Year 3QTR ADM	1,713		51	Workforce Education	490,294	501,116
6	Assessment	235,471,967		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	359,502	427,397
8	URT Mills	25.00		54	Other	539,317	388,516
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>8,730,477</b>	<b>8,189,402</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	4.40		56	General Administration	208,826	201,750
12	Total Mills	29.40		57	Central Services	261,520	293,075
13	Total Debt Bond/Non-Bond	10,410,590		58	Maintenance & Operations of Plant	1,522,436	1,581,362
<b>State and Local Revenue:</b>				59	Student Transportation	447,165	419,905
14	Property Tax Receipts (Including URT)	6,387,188	6,320,519	60	Other District Level Support Services	42,886	26,825
15	Other Local Receipts	822,434	438,862	<b>61</b>	<b>Total District Support Services</b>	<b>2,482,833</b>	<b>2,522,916</b>
16	Revenue from Intermediate Sources	1,619	1,470	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,761,625	4,951,152	62	Student Support Services	717,774	740,146
17.2	Tax Collection Rate Guarantee	191,760	0	63	Instructional Staff Support Services	797,269	780,211
18	Student Growth Funding	155,484	0	64	School Administration	709,526	623,940
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>2,224,570</b>	<b>2,144,297</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	892,288	833,679
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	32,594	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	3,485	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>12,320,110</b>	<b>11,712,003</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>928,367</b>	<b>833,679</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	306,220	990,692
<b>Regular Education:</b>				72	Debt Service	552,127	906,305
26	Professional Development	70,864	74,053	75	Other Non-Programmed Costs	10,572	0
27	Other Regular Education	14,288	6,200	<b>76</b>	<b>Total Expenditures</b>	<b>15,235,165</b>	<b>15,587,291</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	498,168	1,061,242
28	Gifted & Talented	1,000	500	78	Less: Debt Service	552,127	906,305
29	Alternative Learning Environment (ALE)	75,450	73,491	<b>79</b>	<b>Total Current Expenditures</b>	<b>14,184,871</b>	<b>13,619,745</b>
30	English Language Learner (ELL)	7,911	0	80	Exclusions from Current Expenditures	798,827	
31	National School Lunch Act (NSLA)	424,576	468,556	<b>81</b>	<b>Net Current Expenditures</b>	<b>13,386,043</b>	
32	Other Special Education	132,894	114,140	82	Per Pupil Expenditures	8,193	
33	Workforce Education	28,438	27,625	83	Personnel - Non-Federal Certified Clsrm FTEs	123.86	
34	School Food Service	5,260	5,340	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,836	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	131.81	
36	Early Childhood Programs	105,000	105,000	86	Avg Salary - Non-Fed Certified FTEs	44,489	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	920,776	
38	Other Non-Instructional Programs	3,010	70,673	87.2	Categorical Fund Balance	31,528	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>868,691</b>	<b>945,578</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,116,139</b>	<b>1,874,904</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	889,249	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	522,094	
41	Financing Sources	10,275	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	2,000	0				
44	Gains and Losses from Sale of Fixed Assets	7,226	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>19,501</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,324,441</b>	<b>14,532,485</b>				

# Annual Statistical Report 2010-2011

County: CLEBURNE

QUITMAN SCHOOL DISTRICT

LEA:1203000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	159		<b>CURRENT EXPENDITURES</b>			
2	ADA	568		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	2,385,173	2,104,506
4	4 QTR ADM	604		50	Special Education	299,793	282,387
5	Prior Year 3QTR ADM	614		51	Workforce Education	229,303	189,728
6	Assessment	134,227,849		52	Adult Education	0	0
7	M&O Mills	26.24		53	Compensatory Education	277,920	124,452
8	URT Mills	25.00		54	Other	289,125	192,747
9	M&O Mills in Excess of URT	1.24		<b>55</b>	<b>Total Instruction</b>	<b>3,481,314</b>	<b>2,893,821</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	7.26		56	General Administration	195,177	202,188
12	Total Mills	33.50		57	Central Services	192,509	186,115
13	Total Debt Bond/Non-Bond	3,889,281		58	Maintenance & Operations of Plant	587,949	665,114
<b>State and Local Revenue:</b>				59	Student Transportation	378,442	345,394
14	Property Tax Receipts (Including URT)	3,298,234	4,489,615	60	Other District Level Support Services	3,126	3,500
15	Other Local Receipts	423,848	290,611	<b>61</b>	<b>Total District Support Services</b>	<b>1,357,203</b>	<b>1,402,312</b>
16	Revenue from Intermediate Sources	577	550	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,578,708	435,576	62	Student Support Services	235,655	242,970
17.2	Tax Collection Rate Guarantee	11,156	0	63	Instructional Staff Support Services	499,316	441,290
18	Student Growth Funding	11,308	0	64	School Administration	233,950	239,926
19	Declining Enrollment Funding	0	21,719	<b>65</b>	<b>Total District Support Services</b>	<b>968,920</b>	<b>924,186</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	343,488	404,372
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	34	1,500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,323,831</b>	<b>5,238,071</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>343,522</b>	<b>405,872</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,503,919	331,655
<b>Regular Education:</b>				72	Debt Service	150,627	337,556
26	Professional Development	25,385	25,711	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	2,490	0	<b>76</b>	<b>Total Expenditures</b>	<b>7,805,505</b>	<b>6,295,400</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,636,919	470,442
28	Gifted & Talented	300	0	78	Less: Debt Service	150,627	337,556
29	Alternative Learning Environment (ALE)	50,544	23,336	<b>79</b>	<b>Total Current Expenditures</b>	<b>6,017,959</b>	<b>5,487,403</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	287,097	
31	National School Lunch Act (NSLA)	158,224	166,980	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,730,863</b>	
32	Other Special Education	2,514	0	82	Per Pupil Expenditures	10,093	
33	Workforce Education	45,230	0	83	Personnel - Non-Federal Certified Clsrm FTEs	48.45	
34	School Food Service	2,825	3,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,880	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	53.45	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,237	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,321,999	
38	Other Non-Instructional Programs	469,384	4,096	87.2	Categorical Fund Balance	18,134	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>756,895</b>	<b>223,123</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,049,298</b>	<b>894,800</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,303,865	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	627,732	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	15,388	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>15,388</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,145,413</b>	<b>6,355,994</b>				

# Annual Statistical Report 2010-2011

County: CLEBURNE

WEST SIDE SCHOOL DIST(CLEBURNE)

LEA:1204000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	181		<b>CURRENT EXPENDITURES</b>			
2	ADA	468		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	2,355,648	1,514,457
4	4 QTR ADM	487		50	Special Education	327,281	282,321
5	Prior Year 3QTR ADM	513		51	Workforce Education	223,389	164,915
6	Assessment	133,683,258		52	Adult Education	0	0
7	M&O Mills	25.04		53	Compensatory Education	142,589	215,267
8	URT Mills	25.00		54	Other	151,738	73,476
9	M&O Mills in Excess of URT	0.04		<b>55</b>	<b>Total Instruction</b>	<b>3,200,646</b>	<b>2,250,437</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	3.66		56	General Administration	237,564	215,419
12	Total Mills	28.70		57	Central Services	89,746	64,986
13	Total Debt Bond/Non-Bond	4,452,377		58	Maintenance & Operations of Plant	406,435	356,070
<b>State and Local Revenue:</b>				59	Student Transportation	192,630	172,489
14	Property Tax Receipts (Including URT)	3,514,424	3,169,048	60	Other District Level Support Services	13,250	8,106
15	Other Local Receipts	309,591	145,448	<b>61</b>	<b>Total District Support Services</b>	<b>939,625</b>	<b>817,071</b>
16	Revenue from Intermediate Sources	483	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	224,303	176,702
17.2	Tax Collection Rate Guarantee	0	0	63	Instructional Staff Support Services	225,789	273,204
18	Student Growth Funding	0	0	64	School Administration	269,640	171,766
19	Declining Enrollment Funding	0	68,352	<b>65</b>	<b>Total District Support Services</b>	<b>719,732</b>	<b>621,672</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	271,241	237,227
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	1,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,824,498</b>	<b>3,382,848</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>271,241</b>	<b>238,227</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,060,714	1
<b>Regular Education:</b>				72	Debt Service	280,595	370,306
26	Professional Development	21,229	20,810	75	Other Non-Programmed Costs	52,460	0
27	Other Regular Education	16,494	2,400	<b>76</b>	<b>Total Expenditures</b>	<b>6,525,012</b>	<b>4,297,714</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,183,160	9,935
28	Gifted & Talented	1,780	0	78	Less: Debt Service	280,595	370,306
29	Alternative Learning Environment (ALE)	21,534	7,876	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,061,257</b>	<b>3,917,473</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	380,018	
31	National School Lunch Act (NSLA)	144,336	149,776	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,681,239</b>	
32	Other Special Education	2,103	0	82	Per Pupil Expenditures	10,006	
33	Workforce Education	52,430	9,209	83	Personnel - Non-Federal Certified Clsrm FTEs	37.58	
34	School Food Service	1,937	1,937	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,939	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	40.68	
36	Early Childhood Programs	46,725	47,250	86	Avg Salary - Non-Fed Certified FTEs	53,699	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,034,791	
38	Other Non-Instructional Programs	0	0	87.2	Categorical Fund Balance	19,427	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>308,569</b>	<b>239,258</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,687,421</b>	<b>875,088</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,015,364	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	808,900	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>808,900</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,629,388</b>	<b>4,497,194</b>				

# Annual Statistical Report 2010-2011

County: CLEVELAND

WOODLAWN SCHOOL DISTRICT

LEA:1304000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	103		<b>CURRENT EXPENDITURES</b>			
2	ADA	521		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(6%)		49	Regular Instruction	2,211,765	2,058,188
4	4 QTR ADM	550		50	Special Education	218,224	331,484
5	Prior Year 3QTR ADM	552		51	Workforce Education	95,160	100,815
6	Assessment	25,654,954		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	65,949	162,233
8	URT Mills	25.00		54	Other	66,286	40,075
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,657,383</b>	<b>2,692,795</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	10.00		56	General Administration	247,139	218,879
12	Total Mills	35.00		57	Central Services	29,480	43,186
13	Total Debt Bond/Non-Bond	2,540,493		58	Maintenance & Operations of Plant	419,120	482,997
<b>State and Local Revenue:</b>				59	Student Transportation	254,348	164,921
14	Property Tax Receipts (Including URT)	821,193	850,000	60	Other District Level Support Services	4,013	11,955
15	Other Local Receipts	370,045	121,585	<b>61</b>	<b>Total District Support Services</b>	<b>954,100</b>	<b>921,937</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,720,420	2,750,285	62	Student Support Services	167,767	225,350
17.2	Tax Collection Rate Guarantee	23,846	20,000	63	Instructional Staff Support Services	212,202	252,879
18	Student Growth Funding	0	0	64	School Administration	231,608	223,745
19	Declining Enrollment Funding	31,982	6,175	<b>65</b>	<b>Total District Support Services</b>	<b>611,577</b>	<b>701,973</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	232,631	112,666
22	Supplemental Millage Incentive Funding	38,344	30,675	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	39	500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,005,830</b>	<b>3,778,720</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>232,670</b>	<b>113,166</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	154,857	1,857,519
<b>Regular Education:</b>				72	Debt Service	64,839	123,022
26	Professional Development	22,829	23,306	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	7,045	2,000	<b>76</b>	<b>Total Expenditures</b>	<b>4,675,427</b>	<b>6,410,413</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	286,148	1,952,449
28	Gifted & Talented	250	250	78	Less: Debt Service	64,839	123,022
29	Alternative Learning Environment (ALE)	51,113	16,207	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,324,440</b>	<b>4,334,941</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	303,602	
31	National School Lunch Act (NSLA)	96,720	105,754	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,020,838</b>	
32	Other Special Education	2,261	0	82	Per Pupil Expenditures	7,712	
33	Workforce Education	39,813	55,792	83	Personnel - Non-Federal Certified Clsrm FTEs	34.60	
34	School Food Service	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,351	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	38.67	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,724	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	932,383	
38	Other Non-Instructional Programs	135,038	1,282,365	87.2	Categorical Fund Balance	11,619	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>355,068</b>	<b>1,485,674</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>567,483</b>	<b>597,041</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	920,764	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	924,624	
41	Financing Sources	714,127	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>714,127</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,642,508</b>	<b>5,861,435</b>				

# Annual Statistical Report 2010-2011

County: CLEVELAND

CLEVELAND COUNTY SCHOOL DIST.

LEA:1305000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	468		<b>CURRENT EXPENDITURES</b>			
2	ADA	811		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	3,210,569	3,569,270
4	4 QTR ADM	847		50	Special Education	409,674	440,962
5	Prior Year 3QTR ADM	894		51	Workforce Education	230,232	217,094
6	Assessment	53,565,172		52	Adult Education	0	0
7	M&O Mills	28.00		53	Compensatory Education	274,787	275,590
8	URT Mills	25.00		54	Other	118,337	0
9	M&O Mills in Excess of URT	3.00		<b>55</b>	<b>Total Instruction</b>	<b>4,243,599</b>	<b>4,502,915</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	10.10		56	General Administration	292,838	227,050
12	Total Mills	38.10		57	Central Services	242,785	296,217
13	Total Debt Bond/Non-Bond	4,632,000		58	Maintenance & Operations of Plant	923,273	591,893
<b>State and Local Revenue:</b>				59	Student Transportation	482,482	330,057
14	Property Tax Receipts (Including URT)	1,799,810	2,083,322	60	Other District Level Support Services	7,279	3,250
15	Other Local Receipts	467,376	137,154	<b>61</b>	<b>Total District Support Services</b>	<b>1,948,658</b>	<b>1,448,468</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,137,037	3,876,691	62	Student Support Services	599,653	577,641
17.2	Tax Collection Rate Guarantee	54,026	0	63	Instructional Staff Support Services	541,177	506,239
18	Student Growth Funding	46,133	0	64	School Administration	389,167	431,385
19	Declining Enrollment Funding	0	152,617	<b>65</b>	<b>Total District Support Services</b>	<b>1,529,997</b>	<b>1,515,266</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	60,975	0	66	Food Service Operations	499,413	455,608
22	Supplemental Millage Incentive Funding	11,100	8,880	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	545,022	597,168
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,576,457</b>	<b>6,258,664</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,044,435</b>	<b>1,052,775</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	498,849	141,695
<b>Regular Education:</b>				72	Debt Service	139,422	156,739
26	Professional Development	36,986	35,793	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	30,814	7,800	<b>76</b>	<b>Total Expenditures</b>	<b>9,404,961</b>	<b>8,817,857</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	860,319	238,149
28	Gifted & Talented	2,500	0	78	Less: Debt Service	139,422	156,739
29	Alternative Learning Environment (ALE)	26,206	26,404	<b>79</b>	<b>Total Current Expenditures</b>	<b>8,405,220</b>	<b>8,422,970</b>
30	English Language Learner (ELL)	1,172	0	80	Exclusions from Current Expenditures	877,604	
31	National School Lunch Act (NSLA)	247,504	240,350	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,527,617</b>	
32	Other Special Education	7,135	0	82	Per Pupil Expenditures	9,284	
33	Workforce Education	22,750	22,000	83	Personnel - Non-Federal Certified Clsrm FTEs	65.47	
34	School Food Service	3,042	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,820	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	70.26	
36	Early Childhood Programs	136,080	136,080	86	Avg Salary - Non-Fed Certified FTEs	43,818	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,804,447	
38	Other Non-Instructional Programs	78,351	63,657	87.2	Categorical Fund Balance	51,839	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>592,540</b>	<b>532,084</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,479,055</b>	<b>1,928,624</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,752,608	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	3,831	32,618	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>3,831</b>	<b>32,618</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,651,883</b>	<b>8,751,990</b>				



# Annual Statistical Report 2010-2011

County: COLUMBIA

MAGNOLIA SCHOOL DISTRICT

LEA:1402000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	380		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,600		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(13%)		49	Regular Instruction	10,038,374	9,604,908
4	4 QTR ADM	2,758		50	Special Education	1,503,346	1,537,325
5	Prior Year 3QTR ADM	2,858		51	Workforce Education	839,888	895,568
6	Assessment	245,726,881		52	Adult Education	294,153	0
7	M&O Mills	25.00		53	Compensatory Education	1,887,631	1,773,152
8	URT Mills	25.00		54	Other	511,600	547,516
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>15,074,994</b>	<b>14,358,468</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	4.60		56	General Administration	445,195	471,811
12	Total Mills	29.60		57	Central Services	595,121	653,631
13	Total Debt Bond/Non-Bond	9,805,000		58	Maintenance & Operations of Plant	2,325,507	3,654,918
<b>State and Local Revenue:</b>				59	Student Transportation	1,073,199	1,327,613
14	Property Tax Receipts (Including URT)	6,805,220	6,195,309	60	Other District Level Support Services	177,872	146,320
15	Other Local Receipts	866,415	558,235	<b>61</b>	<b>Total District Support Services</b>	<b>4,616,894</b>	<b>6,254,293</b>
16	Revenue from Intermediate Sources	538,261	350,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	11,041,299	10,622,157	62	Student Support Services	1,001,298	949,131
17.2	Tax Collection Rate Guarantee	170,916	0	63	Instructional Staff Support Services	1,300,600	1,848,150
18	Student Growth Funding	0	0	64	School Administration	1,534,420	1,486,911
19	Declining Enrollment Funding	172,619	246,712	<b>65</b>	<b>Total District Support Services</b>	<b>3,836,318</b>	<b>4,284,192</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	8,804	8,804	66	Food Service Operations	1,454,091	1,501,068
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	1,500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>19,603,534</b>	<b>17,981,217</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,454,091</b>	<b>1,502,568</b>
25	Adult Education	233,624	0	71	Facilities Acquisition and Construction	3,265,349	1,446,575
<b>Regular Education:</b>				72	Debt Service	229,810	425,019
26	Professional Development	118,199	117,710	75	Other Non-Programmed Costs	0	29,885
27	Other Regular Education	7,400	18,200	<b>76</b>	<b>Total Expenditures</b>	<b>28,477,455</b>	<b>28,301,000</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	3,667,810	2,102,665
28	Gifted & Talented	3,400	0	78	Less: Debt Service	229,810	425,019
29	Alternative Learning Environment (ALE)	158,538	136,702	<b>79</b>	<b>Total Current Expenditures</b>	<b>24,579,835</b>	<b>25,773,316</b>
30	English Language Learner (ELL)	10,255	9,000	80	Exclusions from Current Expenditures	1,486,044	
31	National School Lunch Act (NSLA)	948,848	961,400	<b>81</b>	<b>Net Current Expenditures</b>	<b>23,093,791</b>	
32	Other Special Education	54,023	0	82	Per Pupil Expenditures	8,882	
33	Workforce Education	101,293	100,000	83	Personnel - Non-Federal Certified Clsrm FTEs	198.77	
34	School Food Service	10,446	7,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,130	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	219.00	
36	Early Childhood Programs	583,577	583,200	86	Avg Salary - Non-Fed Certified FTEs	46,830	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,684,475	
38	Other Non-Instructional Programs	751,603	1,178,807	87.2	Categorical Fund Balance	104,842	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,981,206</b>	<b>3,112,519</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>6,218,936</b>	<b>4,447,053</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,579,633	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	4,506,611	
41	Financing Sources	1,021,419	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	145,652	0				
44	Gains and Losses from Sale of Fixed Assets	30,667	13,950				
45	Compensation for Loss of Fixed Assets	9,674	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,207,412</b>	<b>13,950</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>30,011,088</b>	<b>25,554,740</b>				

# Annual Statistical Report 2010-2011

County: COLUMBIA

EMERSON-TAYLOR SCHOOL DISTRICT

LEA:1408000

		2010-2011	2011-2012			2010-2011	2011-2012
		Actual	Budget			Actual	Budget
1	Area in Square Miles	292		<b>CURRENT EXPENDITURES</b>			
2	ADA	576		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(10%)		49	Regular Instruction	2,308,739	2,284,590
4	4 QTR ADM	613		50	Special Education	348,522	395,151
5	Prior Year 3QTR ADM	622		51	Workforce Education	380,309	395,620
6	Assessment	69,247,514		52	Adult Education	0	0
7	M&O Mills	29.90		53	Compensatory Education	151,104	123,113
8	URT Mills	25.00		54	Other	230,856	222,630
9	M&O Mills in Excess of URT	4.90		<b>55</b>	<b>Total Instruction</b>	<b>3,419,530</b>	<b>3,421,104</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	7.50		56	General Administration	130,990	141,359
12	Total Mills	37.40		57	Central Services	125,870	148,551
13	Total Debt Bond/Non-Bond	6,160,596		58	Maintenance & Operations of Plant	543,501	949,956
<b>State and Local Revenue:</b>				59	Student Transportation	225,877	502,006
14	Property Tax Receipts (Including URT)	2,328,122	2,121,000	60	Other District Level Support Services	26,208	46,791
15	Other Local Receipts	386,477	329,987	<b>61</b>	<b>Total District Support Services</b>	<b>1,052,446</b>	<b>1,788,664</b>
16	Revenue from Intermediate Sources	116,868	110,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,158,864	2,004,970	62	Student Support Services	217,461	239,031
17.2	Tax Collection Rate Guarantee	44,176	0	63	Instructional Staff Support Services	436,628	462,246
18	Student Growth Funding	0	70,000	64	School Administration	436,732	442,107
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,090,822</b>	<b>1,143,384</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	294,309	295,000	66	Food Service Operations	310,120	317,295
22	Supplemental Millage Incentive Funding	6,320	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	4,044	1,500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,335,135</b>	<b>4,930,957</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>314,164</b>	<b>318,795</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,841,511	746,989
<b>Regular Education:</b>				72	Debt Service	357,543	614,474
26	Professional Development	25,740	26,016	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	387,595	393,200	<b>76</b>	<b>Total Expenditures</b>	<b>8,076,016</b>	<b>8,033,410</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,885,222	1,053,808
28	Gifted & Talented	200	0	78	Less: Debt Service	357,543	614,474
29	Alternative Learning Environment (ALE)	9,711	5,306	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,833,251</b>	<b>6,365,128</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	305,675	
31	National School Lunch Act (NSLA)	137,888	135,102	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,527,576</b>	
32	Other Special Education	2,549	18,551	82	Per Pupil Expenditures	9,597	
33	Workforce Education	9,244	30,068	83	Personnel - Non-Federal Certified Clsrm FTEs	55.84	
34	School Food Service	2,216	2,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,756	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	61.50	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,540	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,547,196	
38	Other Non-Instructional Programs	493,815	5,013	87.2	Categorical Fund Balance	46,035	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,068,959</b>	<b>615,257</b>	87.3	Deposits with Paying Agents (QZAB)	225,438	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>788,018</b>	<b>755,340</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,275,723	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	949,266	
41	Financing Sources	983,677	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>983,677</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,175,790</b>	<b>6,301,554</b>				

# Annual Statistical Report 2010-2011

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA:1503000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	107		<b>CURRENT EXPENDITURES</b>			
2	ADA	463		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	8%		49	Regular Instruction	1,885,874	1,875,643
4	4 QTR ADM	490		50	Special Education	294,993	264,706
5	Prior Year 3QTR ADM	496		51	Workforce Education	180,434	186,487
6	Assessment	139,456,568		52	Adult Education	0	0
7	M&O Mills	26.60		53	Compensatory Education	181,696	156,272
8	URT Mills	25.00		54	Other	97,716	90,961
9	M&O Mills in Excess of URT	1.60		<b>55</b>	<b>Total Instruction</b>	<b>2,640,714</b>	<b>2,574,069</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.70		56	General Administration	209,588	230,538
12	Total Mills	38.30		57	Central Services	54,449	76,816
13	Total Debt Bond/Non-Bond	2,103,897		58	Maintenance & Operations of Plant	514,044	695,076
<b>State and Local Revenue:</b>				59	Student Transportation	255,800	274,305
14	Property Tax Receipts (Including URT)	4,565,125	4,119,035	60	Other District Level Support Services	28,466	20,000
15	Other Local Receipts	212,749	99,050	<b>61</b>	<b>Total District Support Services</b>	<b>1,062,347</b>	<b>1,296,735</b>
16	Revenue from Intermediate Sources	52,914	700	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	236,256	0	62	Student Support Services	358,464	417,486
17.2	Tax Collection Rate Guarantee	62,488	0	63	Instructional Staff Support Services	235,822	307,242
18	Student Growth Funding	0	0	64	School Administration	251,657	277,820
19	Declining Enrollment Funding	22,104	14,961	<b>65</b>	<b>Total District Support Services</b>	<b>845,943</b>	<b>1,002,548</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	294,489	296,232
22	Supplemental Millage Incentive Funding	31,398	25,118	67	Other Enterprise Operations	18,306	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	535	5,076
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,183,034</b>	<b>4,258,864</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>313,330</b>	<b>301,308</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	222,321	763,651
<b>Regular Education:</b>				72	Debt Service	215,101	210,527
26	Professional Development	20,499	20,798	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	3,800	2,600	<b>76</b>	<b>Total Expenditures</b>	<b>5,299,755</b>	<b>6,148,838</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	379,752	823,747
28	Gifted & Talented	100	0	78	Less: Debt Service	215,101	210,527
29	Alternative Learning Environment (ALE)	27,628	30,134	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,704,903</b>	<b>5,114,564</b>
30	English Language Learner (ELL)	586	598	80	Exclusions from Current Expenditures	278,241	
31	National School Lunch Act (NSLA)	160,704	154,330	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,426,661</b>	
32	Other Special Education	2,030	0	82	Per Pupil Expenditures	9,561	
33	Workforce Education	2,979	2,979	83	Personnel - Non-Federal Certified Clsrm FTEs	40.09	
34	School Food Service	1,924	2,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,706	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	43.57	
36	Early Childhood Programs	97,200	98,000	86	Avg Salary - Non-Fed Certified FTEs	41,680	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,751,512	
38	Other Non-Instructional Programs	5,595	14,064	87.2	Categorical Fund Balance	11,688	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>323,045</b>	<b>325,503</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>784,643</b>	<b>716,348</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,739,823	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	231,189	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,290,722</b>	<b>5,300,715</b>				

# Annual Statistical Report 2010-2011

County: CONWAY

WONDERVIEW SCHOOL DISTRICT

LEA:1505000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	161		<b>CURRENT EXPENDITURES</b>			
2	ADA	392		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	1,751,799	1,444,736
4	4 QTR ADM	411		50	Special Education	250,759	264,916
5	Prior Year 3QTR ADM	412		51	Workforce Education	178,107	153,260
6	Assessment	70,606,416		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	124,972	96,362
8	URT Mills	25.00		54	Other	136,919	135,838
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,442,557</b>	<b>2,095,113</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.20		56	General Administration	197,063	186,198
12	Total Mills	36.20		57	Central Services	189,538	95,501
13	Total Debt Bond/Non-Bond	4,675,000		58	Maintenance & Operations of Plant	411,146	316,457
<b>State and Local Revenue:</b>				59	Student Transportation	167,163	153,284
14	Property Tax Receipts (Including URT)	2,225,620	2,430,000	60	Other District Level Support Services	10,410	0
15	Other Local Receipts	225,217	50,000	<b>61</b>	<b>Total District Support Services</b>	<b>975,320</b>	<b>751,439</b>
16	Revenue from Intermediate Sources	475	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,027,823	679,706	62	Student Support Services	136,981	129,108
17.2	Tax Collection Rate Guarantee	24,991	0	63	Instructional Staff Support Services	146,700	122,093
18	Student Growth Funding	9,622	0	64	School Administration	217,511	196,718
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>501,192</b>	<b>447,920</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	237,834	190,297
22	Supplemental Millage Incentive Funding	16,258	13,007	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	1,001	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,530,007</b>	<b>3,172,713</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>238,834</b>	<b>190,297</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	3,092,460	200,000
<b>Regular Education:</b>				72	Debt Service	219,869	302,000
26	Professional Development	17,042	17,501	75	Other Non-Programmed Costs	38,900	0
27	Other Regular Education	6,400	0	<b>76</b>	<b>Total Expenditures</b>	<b>7,509,132</b>	<b>3,986,769</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	3,183,608	235,000
28	Gifted & Talented	0	0	78	Less: Debt Service	219,869	302,000
29	Alternative Learning Environment (ALE)	32,585	37,471	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,105,655</b>	<b>3,449,769</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	315,890	
31	National School Lunch Act (NSLA)	102,672	106,260	<b>81</b>	<b>Net Current Expenditures</b>	<b>3,789,765</b>	
32	Other Special Education	30,348	29,000	82	Per Pupil Expenditures	9,676	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	37.97	
34	School Food Service	1,642	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	36,161	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	40.80	
36	Early Childhood Programs	97,200	97,200	86	Avg Salary - Non-Fed Certified FTEs	38,194	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	987,809	
38	Other Non-Instructional Programs	378,995	4,367	87.2	Categorical Fund Balance	18,506	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>666,884</b>	<b>291,799</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,162,004</b>	<b>411,203</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	969,302	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,550,653	
41	Financing Sources	1,820,179	250,000	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,820,179</b>	<b>250,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,179,074</b>	<b>4,125,715</b>				

# Annual Statistical Report 2010-2011

County: CONWAY

SO. CONWAY CO. SCHOOL DISTRICT

LEA:1507000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	274		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,106		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	7,677,577	7,352,399
4	4 QTR ADM	2,227		50	Special Education	1,220,880	1,108,172
5	Prior Year 3QTR ADM	2,282		51	Workforce Education	1,045,348	990,958
6	Assessment	197,354,704		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	519,392	678,878
8	URT Mills	25.00		54	Other	1,020,914	1,114,094
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>11,484,112</b>	<b>11,244,499</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	10.40		56	General Administration	484,534	403,112
12	Total Mills	35.40		57	Central Services	412,846	536,672
13	Total Debt Bond/Non-Bond	18,415,176		58	Maintenance & Operations of Plant	2,134,233	1,982,615
<b>State and Local Revenue:</b>				59	Student Transportation	1,349,361	1,320,599
14	Property Tax Receipts (Including URT)	6,590,488	6,606,675	60	Other District Level Support Services	106,750	91,482
15	Other Local Receipts	1,160,744	627,888	<b>61</b>	<b>Total District Support Services</b>	<b>4,487,724</b>	<b>4,334,480</b>
16	Revenue from Intermediate Sources	6,297	6,500	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	8,923,664	8,829,817	62	Student Support Services	1,102,236	1,238,382
17.2	Tax Collection Rate Guarantee	228,356	0	63	Instructional Staff Support Services	1,543,818	1,690,969
18	Student Growth Funding	0	0	64	School Administration	1,049,554	1,023,574
19	Declining Enrollment Funding	61,615	161,864	<b>65</b>	<b>Total District Support Services</b>	<b>3,695,608</b>	<b>3,952,925</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,067,112	1,081,593
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	600	68	Community Operations	5,622	10,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>16,971,164</b>	<b>16,233,344</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,072,734</b>	<b>1,091,593</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	3,342,790	1,851,830
<b>Regular Education:</b>				72	Debt Service	757,962	1,287,678
26	Professional Development	94,379	94,473	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	6,071	12,000	<b>76</b>	<b>Total Expenditures</b>	<b>24,840,930</b>	<b>23,763,006</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	4,075,886	2,589,128
28	Gifted & Talented	1,950	2,000	78	Less: Debt Service	757,962	1,287,678
29	Alternative Learning Environment (ALE)	48,756	58,859	<b>79</b>	<b>Total Current Expenditures</b>	<b>20,007,082</b>	<b>19,886,200</b>
30	English Language Learner (ELL)	16,408	0	80	Exclusions from Current Expenditures	1,260,452	
31	National School Lunch Act (NSLA)	707,296	705,364	<b>81</b>	<b>Net Current Expenditures</b>	<b>18,746,630</b>	
32	Other Special Education	20,842	0	82	Per Pupil Expenditures	8,902	
33	Workforce Education	638,730	501,059	83	Personnel - Non-Federal Certified Clsrm FTEs	169.67	
34	School Food Service	800,142	805,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,991	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	182.38	
36	Early Childhood Programs	388,800	388,800	86	Avg Salary - Non-Fed Certified FTEs	45,256	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,522,663	
38	Other Non-Instructional Programs	130,260	360,776	87.2	Categorical Fund Balance	57,997	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,853,634</b>	<b>2,928,331</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>4,241,649</b>	<b>2,964,688</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,464,666	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	961,902	
41	Financing Sources	1,274,573	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	20,546	18,500				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	6,069	0				
46	Other	87,448	85,000				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,388,636</b>	<b>103,500</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>25,455,083</b>	<b>22,229,863</b>				

# Annual Statistical Report 2010-2011

County: CRAIGHEAD

BAY SCHOOL DISTRICT

LEA:1601000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	65		<b>CURRENT EXPENDITURES</b>			
2	ADA	532		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	1,892,758	1,740,810
4	4 QTR ADM	566		50	Special Education	433,772	420,069
5	Prior Year 3QTR ADM	533		51	Workforce Education	199,358	284,738
6	Assessment	29,732,090		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	259,964	168,229
8	URT Mills	25.00		54	Other	213,907	240,300
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,999,758</b>	<b>2,854,146</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	12.70		56	General Administration	204,407	223,840
12	Total Mills	37.70		57	Central Services	102,587	106,229
13	Total Debt Bond/Non-Bond	2,802,600		58	Maintenance & Operations of Plant	513,710	522,643
<b>State and Local Revenue:</b>				59	Student Transportation	126,267	209,742
14	Property Tax Receipts (Including URT)	1,037,657	1,032,439	60	Other District Level Support Services	22,144	7,700
15	Other Local Receipts	395,548	118,731	<b>61</b>	<b>Total District Support Services</b>	<b>969,115</b>	<b>1,070,154</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,477,120	2,744,214	62	Student Support Services	156,554	191,164
17.2	Tax Collection Rate Guarantee	36,525	0	63	Instructional Staff Support Services	367,089	402,439
18	Student Growth Funding	200,024	0	64	School Administration	324,166	247,206
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>847,809</b>	<b>840,809</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	302,971	311,585
22	Supplemental Millage Incentive Funding	23,555	9,422	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	1,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,170,430</b>	<b>3,904,806</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>302,971</b>	<b>312,585</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	6,212	26,968
<b>Regular Education:</b>				72	Debt Service	209,560	205,131
26	Professional Development	22,044	23,954	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	100	0	<b>76</b>	<b>Total Expenditures</b>	<b>5,335,425</b>	<b>5,309,793</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	68,085	144,889
28	Gifted & Talented	100	0	78	Less: Debt Service	209,560	205,131
29	Alternative Learning Environment (ALE)	7,842	5,679	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,057,781</b>	<b>4,959,773</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	298,234	
31	National School Lunch Act (NSLA)	143,344	154,836	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,759,547</b>	
32	Other Special Education	24,960	18,256	82	Per Pupil Expenditures	8,951	
33	Workforce Education	8,938	1,625	83	Personnel - Non-Federal Certified Clsrm FTEs	45.40	
34	School Food Service	1,903	1,600	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,558	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	51.45	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,602	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,762,002	
38	Other Non-Instructional Programs	27,623	14,557	87.2	Categorical Fund Balance	45,204	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>236,854</b>	<b>220,507</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>810,725</b>	<b>739,197</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,716,799	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	56,942	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	2,450	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>2,450</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,220,458</b>	<b>4,864,510</b>				

# Annual Statistical Report 2010-2011

County: CRAIGHEAD

WESTSIDE CONS. SCH DIST(CRAIGH

LEA:1602000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	209		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,535		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	5,645,401	5,228,843
4	4 QTR ADM	1,620		50	Special Education	1,287,068	1,059,477
5	Prior Year 3QTR ADM	1,598		51	Workforce Education	333,807	350,289
6	Assessment	97,151,883		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	464,369	467,446
8	URT Mills	25.00		54	Other	538,408	584,190
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>8,269,053</b>	<b>7,690,245</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	7.17		56	General Administration	188,159	193,034
12	Total Mills	32.17		57	Central Services	410,148	390,447
13	Total Debt Bond/Non-Bond	6,342,417		58	Maintenance & Operations of Plant	1,370,866	1,446,533
<b>State and Local Revenue:</b>				59	Student Transportation	672,238	727,147
14	Property Tax Receipts (Including URT)	2,732,964	3,404,624	60	Other District Level Support Services	41,244	26,300
15	Other Local Receipts	878,724	648,697	<b>61</b>	<b>Total District Support Services</b>	<b>2,682,655</b>	<b>2,783,461</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	7,347,520	7,580,800	62	Student Support Services	635,269	703,601
17.2	Tax Collection Rate Guarantee	37,124	0	63	Instructional Staff Support Services	703,765	754,616
18	Student Growth Funding	129,796	0	64	School Administration	555,144	551,405
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,894,178</b>	<b>2,009,622</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	796,851	656,924
22	Supplemental Millage Incentive Funding	12,477	9,981	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	31,422	0	68	Community Operations	73,017	80,350
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>11,170,027</b>	<b>11,644,102</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>869,869</b>	<b>737,274</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	456,241	116,544
<b>Regular Education:</b>				72	Debt Service	647,733	572,733
26	Professional Development	66,096	68,709	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	1,940	0	<b>76</b>	<b>Total Expenditures</b>	<b>14,819,727</b>	<b>13,909,879</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	753,121	176,234
28	Gifted & Talented	900	0	78	Less: Debt Service	647,733	572,733
29	Alternative Learning Environment (ALE)	22,753	18,570	<b>79</b>	<b>Total Current Expenditures</b>	<b>13,418,874</b>	<b>13,160,911</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	1,080,612	
31	National School Lunch Act (NSLA)	428,544	446,292	<b>81</b>	<b>Net Current Expenditures</b>	<b>12,338,262</b>	
32	Other Special Education	343,238	0	82	Per Pupil Expenditures	8,037	
33	Workforce Education	68,792	50,375	83	Personnel - Non-Federal Certified Clsrm FTEs	114.46	
34	School Food Service	6,520	6,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,653	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	123.52	
36	Early Childhood Programs	169,846	170,000	86	Avg Salary - Non-Fed Certified FTEs	42,478	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,678,623	
38	Other Non-Instructional Programs	109,821	102,544	87.2	Categorical Fund Balance	49,668	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,218,450</b>	<b>862,990</b>	87.3	Deposits with Paying Agents (QZAB)	148,621	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,391,889</b>	<b>2,033,554</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,480,335	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	223,304	
41	Financing Sources	178,520	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	53,075	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>231,595</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,011,961</b>	<b>14,540,646</b>				

# Annual Statistical Report 2010-2011

County: CRAIGHEAD

BROOKLAND SCHOOL DISTRICT

LEA:1603000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		113	<b>CURRENT EXPENDITURES</b>			
2	ADA		1,567	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.		24%	49	Regular Instruction	5,782,409	5,936,539
4	4 QTR ADM		1,625	50	Special Education	1,064,274	1,157,601
5	Prior Year 3QTR ADM		1,574	51	Workforce Education	339,343	356,294
6	Assessment	97,971,832		52	Adult Education	0	360
7	M&O Mills		25.00	53	Compensatory Education	324,872	298,506
8	URT Mills		25.00	54	Other	330,180	302,246
9	M&O Mills in Excess of URT		0.00	<b>55</b>	<b>Total Instruction</b>	<b>7,841,077</b>	<b>8,051,546</b>
10	Dedicated M&O Mills		0.00	<b>District Level Support:</b>			
11	Debt Service Mills		12.01	56	General Administration	308,028	348,493
12	Total Mills		37.01	57	Central Services	159,241	147,275
13	Total Debt Bond/Non-Bond	10,690,489		58	Maintenance & Operations of Plant	1,150,617	1,324,391
<b>State and Local Revenue:</b>				59	Student Transportation	471,105	583,152
14	Property Tax Receipts (Including URT)	3,342,596	3,807,454	60	Other District Level Support Services	13,303	20,838
15	Other Local Receipts	1,007,765	588,214	<b>61</b>	<b>Total District Support Services</b>	<b>2,102,294</b>	<b>2,424,149</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	7,220,250	7,533,248	62	Student Support Services	503,146	563,782
17.2	Tax Collection Rate Guarantee	43,611	0	63	Instructional Staff Support Services	890,588	810,622
18	Student Growth Funding	323,931	200,000	64	School Administration	621,774	695,957
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>2,015,508</b>	<b>2,070,361</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	649,676	654,913
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	642	0
23	Other Unrestricted State Funding	18,007	18,007	68	Community Operations	143,233	146,554
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>11,956,161</b>	<b>12,146,923</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>793,551</b>	<b>801,467</b>
25	Adult Education	0	360	71	Facilities Acquisition and Construction	727,763	1,049,472
<b>Regular Education:</b>				72	Debt Service	1,075,416	887,034
26	Professional Development	65,101	68,520	75	Other Non-Programmed Costs	0	1,144
27	Other Regular Education	6,691	7,200	<b>76</b>	<b>Total Expenditures</b>	<b>14,555,609</b>	<b>15,285,172</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	826,276	1,257,922
28	Gifted & Talented	1,000	0	78	Less: Debt Service	1,075,416	887,034
29	Alternative Learning Environment (ALE)	28,360	33,409	<b>79</b>	<b>Total Current Expenditures</b>	<b>12,653,917</b>	<b>13,140,217</b>
30	English Language Learner (ELL)	4,102	0	80	Exclusions from Current Expenditures	1,163,512	
31	National School Lunch Act (NSLA)	313,328	314,226	<b>81</b>	<b>Net Current Expenditures</b>	<b>11,490,404</b>	
32	Other Special Education	57,430	35,611	82	Per Pupil Expenditures	7,331	
33	Workforce Education	52,679	24,375	83	Personnel - Non-Federal Certified Clsrm FTEs	113.39	
34	School Food Service	5,919	6,200	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,002	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	124.50	
36	Early Childhood Programs	296,460	296,460	86	Avg Salary - Non-Fed Certified FTEs	43,311	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,054,439	
38	Other Non-Instructional Programs	365,777	616,325	87.2	Categorical Fund Balance	19,623	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,196,847</b>	<b>1,402,686</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,839,146</b>	<b>1,458,383</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,034,816	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	886,272	
41	Financing Sources	510,761	188,409	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>510,761</b>	<b>188,409</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,502,914</b>	<b>15,196,401</b>				



# Annual Statistical Report 2010-2011

County: CRAIGHEAD

BUFFALO IS. CENTRAL SCH. DIST.

LEA:1605000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	138		<b>CURRENT EXPENDITURES</b>			
2	ADA	774		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	4,052,630	3,451,804
4	4 QTR ADM	822		50	Special Education	576,636	548,319
5	Prior Year 3QTR ADM	807		51	Workforce Education	255,098	264,780
6	Assessment	51,082,096		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	399,394	290,418
8	URT Mills	25.00		54	Other	66,207	69,155
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,349,965</b>	<b>4,624,476</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	8.00		56	General Administration	226,194	229,110
12	Total Mills	33.00		57	Central Services	38,460	39,150
13	Total Debt Bond/Non-Bond	3,515,000		58	Maintenance & Operations of Plant	710,085	769,946
<b>State and Local Revenue:</b>				59	Student Transportation	266,847	232,730
14	Property Tax Receipts (Including URT)	1,357,399	1,578,810	60	Other District Level Support Services	5,017	5,000
15	Other Local Receipts	742,672	163,350	<b>61</b>	<b>Total District Support Services</b>	<b>1,246,604</b>	<b>1,275,936</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,678,213	3,791,603	62	Student Support Services	217,092	229,710
17.2	Tax Collection Rate Guarantee	23,318	0	63	Instructional Staff Support Services	258,480	287,315
18	Student Growth Funding	0	0	64	School Administration	424,034	416,245
19	Declining Enrollment Funding	93,688	0	<b>65</b>	<b>Total District Support Services</b>	<b>899,606</b>	<b>933,270</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	368,403	377,200
22	Supplemental Millage Incentive Funding	173	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	718	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,895,463</b>	<b>5,533,763</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>369,121</b>	<b>377,200</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	64,434	0
<b>Regular Education:</b>				72	Debt Service	117,557	232,156
26	Professional Development	33,374	34,831	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	0	2,400	<b>76</b>	<b>Total Expenditures</b>	<b>8,047,285</b>	<b>7,443,038</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	319,174	106,000
28	Gifted & Talented	100	0	78	Less: Debt Service	117,557	232,156
29	Alternative Learning Environment (ALE)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>7,610,554</b>	<b>7,104,882</b>
30	English Language Learner (ELL)	15,236	7,500	80	Exclusions from Current Expenditures	695,250	
31	National School Lunch Act (NSLA)	257,920	280,324	<b>81</b>	<b>Net Current Expenditures</b>	<b>6,915,304</b>	
32	Other Special Education	3,306	0	82	Per Pupil Expenditures	8,935	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	71.00	
34	School Food Service	2,940	2,750	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,580	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	76.00	
36	Early Childhood Programs	145,320	145,000	86	Avg Salary - Non-Fed Certified FTEs	42,534	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,168,520	
38	Other Non-Instructional Programs	67,937	47,934	87.2	Categorical Fund Balance	134,610	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>526,132</b>	<b>520,739</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,639,760</b>	<b>876,736</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,033,910	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	134,333	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,061,355</b>	<b>6,931,238</b>				

# Annual Statistical Report 2010-2011

County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA:1608000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	36		<b>CURRENT EXPENDITURES</b>			
2	ADA	4,912		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	12%		49	Regular Instruction	16,559,993	16,267,094
4	4 QTR ADM	5,315		50	Special Education	3,595,203	3,194,926
5	Prior Year 3QTR ADM	5,215		51	Workforce Education	1,237,109	1,196,043
6	Assessment	505,829,513		52	Adult Education	0	0
7	M&O Mills	25.40		53	Compensatory Education	2,146,138	2,260,932
8	URT Mills	25.00		54	Other	3,483,484	3,316,712
9	M&O Mills in Excess of URT	0.40		<b>55</b>	<b>Total Instruction</b>	<b>27,021,928</b>	<b>26,235,707</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	7.70		56	General Administration	917,453	866,026
12	Total Mills	33.10		57	Central Services	578,770	571,630
13	Total Debt Bond/Non-Bond	43,182,475		58	Maintenance & Operations of Plant	4,524,984	4,663,689
<b>State and Local Revenue:</b>				59	Student Transportation	1,582,847	1,744,738
14	Property Tax Receipts (Including URT)	14,164,338	15,386,988	60	Other District Level Support Services	206,138	163,654
15	Other Local Receipts	2,142,166	1,640,142	<b>61</b>	<b>Total District Support Services</b>	<b>7,810,191</b>	<b>8,009,737</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	19,439,646	20,294,847	62	Student Support Services	1,568,678	1,608,017
17.2	Tax Collection Rate Guarantee	291,130	389,492	63	Instructional Staff Support Services	4,659,670	4,679,599
18	Student Growth Funding	714,051	0	64	School Administration	2,543,583	2,469,401
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>8,771,930</b>	<b>8,757,017</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	2,882,964	3,631,318
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	11,498	12,480
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>36,751,330</b>	<b>37,711,469</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>2,894,462</b>	<b>3,643,798</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	5,632,971	14,920,541
<b>Regular Education:</b>				72	Debt Service	2,045,918	3,122,712
26	Professional Development	215,684	225,592	75	Other Non-Programmed Costs	48,869	0
27	Other Regular Education	27,794	24,000	<b>76</b>	<b>Total Expenditures</b>	<b>54,226,270</b>	<b>64,689,513</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	7,021,350	16,152,775
28	Gifted & Talented	14,150	0	78	Less: Debt Service	2,045,918	3,122,712
29	Alternative Learning Environment (ALE)	427,265	445,712	<b>79</b>	<b>Total Current Expenditures</b>	<b>45,159,001</b>	<b>45,414,026</b>
30	English Language Learner (ELL)	70,320	70,320	80	Exclusions from Current Expenditures	2,181,817	
31	National School Lunch Act (NSLA)	1,797,411	2,704,725	<b>81</b>	<b>Net Current Expenditures</b>	<b>42,977,184</b>	
32	Other Special Education	272,779	0	82	Per Pupil Expenditures	8,750	
33	Workforce Education	273,766	323,080	83	Personnel - Non-Federal Certified Clsrm FTEs	315.33	
34	School Food Service	20,089	20,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,539	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	341.06	
36	Early Childhood Programs	398,505	397,800	86	Avg Salary - Non-Fed Certified FTEs	48,132	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	10,005,218	
38	Other Non-Instructional Programs	140,395	333,766	87.2	Categorical Fund Balance	966,449	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>3,658,159</b>	<b>4,544,996</b>	87.3	Deposits with Paying Agents (QZAB)	300,317	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>11,966,386</b>	<b>7,361,157</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	8,738,451	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	20,138,747	
41	Financing Sources	18,625,038	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	82,565	57,410				
44	Gains and Losses from Sale of Fixed Assets	2,830	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>18,710,433</b>	<b>57,410</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>71,086,308</b>	<b>49,675,032</b>				

# Annual Statistical Report 2010-2011

County: CRAIGHEAD

NETTLETON SCHOOL DISTRICT

LEA:1611000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	42		<b>CURRENT EXPENDITURES</b>			
2	ADA	3,010		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	9%		49	Regular Instruction	10,755,279	10,470,573
4	4 QTR ADM	3,149		50	Special Education	2,381,542	2,255,601
5	Prior Year 3QTR ADM	3,115		51	Workforce Education	746,908	560,045
6	Assessment	375,717,359		52	Adult Education	0	0
7	M&O Mills	26.00		53	Compensatory Education	914,842	766,108
8	URT Mills	25.00		54	Other	1,440,820	1,305,470
9	M&O Mills in Excess of URT	1.00		<b>55</b>	<b>Total Instruction</b>	<b>16,239,391</b>	<b>15,357,796</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.00		56	General Administration	449,911	415,657
12	Total Mills	35.00		57	Central Services	288,715	300,031
13	Total Debt Bond/Non-Bond	25,795,117		58	Maintenance & Operations of Plant	2,755,714	2,675,774
<b>State and Local Revenue:</b>				59	Student Transportation	1,326,268	941,001
14	Property Tax Receipts (Including URT)	12,359,186	12,857,297	60	Other District Level Support Services	95,026	84,297
15	Other Local Receipts	1,576,576	466,735	<b>61</b>	<b>Total District Support Services</b>	<b>4,915,634</b>	<b>4,416,760</b>
16	Revenue from Intermediate Sources	12,106	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	9,856,446	10,147,982	62	Student Support Services	1,403,101	1,453,394
17.2	Tax Collection Rate Guarantee	121,568	0	63	Instructional Staff Support Services	2,265,287	1,874,005
18	Student Growth Funding	210,905	0	64	School Administration	1,684,994	1,665,157
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>5,353,382</b>	<b>4,992,556</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,520,235	1,396,003
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	444,190	130,878
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>24,136,787</b>	<b>23,472,014</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,964,425</b>	<b>1,526,880</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	718,779	0
<b>Regular Education:</b>				72	Debt Service	2,351,131	2,442,139
26	Professional Development	128,833	133,616	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	17,010	0	<b>76</b>	<b>Total Expenditures</b>	<b>31,542,743</b>	<b>28,736,132</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,488,551	174,446
28	Gifted & Talented	1,550	0	78	Less: Debt Service	2,351,131	2,442,139
29	Alternative Learning Environment (ALE)	165,649	165,649	<b>79</b>	<b>Total Current Expenditures</b>	<b>27,703,060</b>	<b>26,119,546</b>
30	English Language Learner (ELL)	39,262	39,261	80	Exclusions from Current Expenditures	1,778,417	
31	National School Lunch Act (NSLA)	898,752	925,980	<b>81</b>	<b>Net Current Expenditures</b>	<b>25,924,643</b>	
32	Other Special Education	225,043	0	82	Per Pupil Expenditures	8,612	
33	Workforce Education	130,031	0	83	Personnel - Non-Federal Certified Clsrm FTEs	216.80	
34	School Food Service	11,587	11,700	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,144	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	234.87	
36	Early Childhood Programs	437,303	437,400	86	Avg Salary - Non-Fed Certified FTEs	47,296	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,737,391	
38	Other Non-Instructional Programs	83,852	30,953	87.2	Categorical Fund Balance	618	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,138,873</b>	<b>1,744,559</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>4,548,959</b>	<b>2,958,154</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,736,773	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	592,418	
41	Financing Sources	587,681	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	11,116	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	15,538	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>614,335</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>31,438,954</b>	<b>28,174,728</b>				

# Annual Statistical Report 2010-2011

County: CRAIGHEAD

VALLEY VIEW SCHOOL DISTRICT

LEA:1612000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	106		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,265		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	29%		49	Regular Instruction	8,360,194	8,386,859
4	4 QTR ADM	2,349		50	Special Education	1,099,227	1,049,866
5	Prior Year 3QTR ADM	2,279		51	Workforce Education	611,460	572,297
6	Assessment	159,845,670		52	Adult Education	649,446	571,828
7	M&O Mills	25.00		53	Compensatory Education	153,696	141,138
8	URT Mills	25.00		54	Other	1,019,955	991,893
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>11,893,978</b>	<b>11,713,880</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	12.60		56	General Administration	379,409	429,585
12	Total Mills	37.60		57	Central Services	198,544	548,509
13	Total Debt Bond/Non-Bond	37,204,839		58	Maintenance & Operations of Plant	1,865,284	1,850,282
<b>State and Local Revenue:</b>				59	Student Transportation	615,675	723,026
14	Property Tax Receipts (Including URT)	5,538,221	5,869,871	60	Other District Level Support Services	52,619	52,046
15	Other Local Receipts	1,432,245	900,150	<b>61</b>	<b>Total District Support Services</b>	<b>3,111,531</b>	<b>3,603,449</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	10,040,060	10,496,561	62	Student Support Services	736,632	736,708
17.2	Tax Collection Rate Guarantee	60,272	0	63	Instructional Staff Support Services	860,110	808,120
18	Student Growth Funding	441,084	500,000	64	School Administration	857,153	880,023
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>2,453,895</b>	<b>2,424,851</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,146,035	1,078,389
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	22,190	0	68	Community Operations	0	1,340
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>17,534,072</b>	<b>17,766,582</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,146,035</b>	<b>1,079,729</b>
25	Adult Education	538,258	534,812	71	Facilities Acquisition and Construction	2,737,089	22,307,069
<b>Regular Education:</b>				72	Debt Service	1,562,610	2,194,926
26	Professional Development	94,254	99,416	75	Other Non-Programmed Costs	2,632	0
27	Other Regular Education	41,030	4,600	<b>76</b>	<b>Total Expenditures</b>	<b>22,907,771</b>	<b>43,323,904</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,956,814	22,722,096
28	Gifted & Talented	4,533	0	78	Less: Debt Service	1,562,610	2,194,926
29	Alternative Learning Environment (ALE)	12,392	10,197	<b>79</b>	<b>Total Current Expenditures</b>	<b>18,388,347</b>	<b>18,406,882</b>
30	English Language Learner (ELL)	12,599	0	80	Exclusions from Current Expenditures	2,287,923	
31	National School Lunch Act (NSLA)	279,903	285,467	<b>81</b>	<b>Net Current Expenditures</b>	<b>16,100,424</b>	
32	Other Special Education	159,867	110,297	82	Per Pupil Expenditures	7,109	
33	Workforce Education	47,938	37,375	83	Personnel - Non-Federal Certified Clsrm FTEs	158.60	
34	School Food Service	8,790	8,700	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,170	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	168.17	
36	Early Childhood Programs	288,198	291,600	86	Avg Salary - Non-Fed Certified FTEs	46,260	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,675,541	
38	Other Non-Instructional Programs	319,268	5,917,843	87.2	Categorical Fund Balance	26,929	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,807,030</b>	<b>7,300,307</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,658,538</b>	<b>1,571,578</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,648,612	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	16,863,270	
41	Financing Sources	16,426,858	112,000	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	761	1,003				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	14,695	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>16,442,313</b>	<b>113,003</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>37,441,952</b>	<b>26,751,470</b>				

# Annual Statistical Report 2010-2011

County: CRAIGHEAD

RIVERSIDE SCHOOL DISTRICT

LEA:1613000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	100		<b>CURRENT EXPENDITURES</b>			
2	ADA	763		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	3,166,915	2,716,358
4	4 QTR ADM	812		50	Special Education	580,622	744,199
5	Prior Year 3QTR ADM	804		51	Workforce Education	245,992	294,700
6	Assessment	37,673,394		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	385,237	440,207
8	URT Mills	25.00		54	Other	94,285	106,135
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,473,051</b>	<b>4,301,599</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	16.06		56	General Administration	240,084	217,972
12	Total Mills	41.06		57	Central Services	52,339	88,511
13	Total Debt Bond/Non-Bond	5,425,185		58	Maintenance & Operations of Plant	546,665	741,864
<b>State and Local Revenue:</b>				59	Student Transportation	253,376	408,691
14	Property Tax Receipts (Including URT)	1,472,367	1,480,000	60	Other District Level Support Services	28,394	10,000
15	Other Local Receipts	421,158	142,572	<b>61</b>	<b>Total District Support Services</b>	<b>1,120,859</b>	<b>1,467,038</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,937,362	4,048,682	62	Student Support Services	185,799	247,260
17.2	Tax Collection Rate Guarantee	3,697	4,000	63	Instructional Staff Support Services	728,437	706,405
18	Student Growth Funding	46,076	40,685	64	School Administration	395,149	378,973
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,309,385</b>	<b>1,332,638</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	373,814	425,544
22	Supplemental Millage Incentive Funding	23,622	18,898	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,904,282</b>	<b>5,734,837</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>373,814</b>	<b>425,544</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	8,143,042	805,000
<b>Regular Education:</b>				72	Debt Service	403,779	418,777
26	Professional Development	33,234	34,324	75	Other Non-Programmed Costs	59,632	0
27	Other Regular Education	5,768	0	<b>76</b>	<b>Total Expenditures</b>	<b>15,883,563</b>	<b>8,750,596</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	8,342,807	1,143,080
28	Gifted & Talented	300	0	78	Less: Debt Service	403,779	418,777
29	Alternative Learning Environment (ALE)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>7,136,977</b>	<b>7,188,739</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	403,317	
31	National School Lunch Act (NSLA)	252,960	259,578	<b>81</b>	<b>Net Current Expenditures</b>	<b>6,733,659</b>	
32	Other Special Education	60,069	3,000	82	Per Pupil Expenditures	8,826	
33	Workforce Education	38,925	43,875	83	Personnel - Non-Federal Certified Clsrm FTEs	64.55	
34	School Food Service	3,250	2,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,589	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	69.58	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,401	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	920,004	
38	Other Non-Instructional Programs	5,764,701	23,495	87.2	Categorical Fund Balance	119,162	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>6,159,208</b>	<b>366,272</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,409,228</b>	<b>1,798,147</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	800,842	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,188,896	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,472,718</b>	<b>7,899,256</b>				

# Annual Statistical Report 2010-2011

County: CRAWFORD

ALMA SCHOOL DISTRICT

LEA:1701000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	102		<b>CURRENT EXPENDITURES</b>			
2	ADA	3,262		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	7%		49	Regular Instruction	12,150,843	10,881,290
4	4 QTR ADM	3,406		50	Special Education	2,334,872	2,335,197
5	Prior Year 3QTR ADM	3,432		51	Workforce Education	603,475	653,553
6	Assessment	164,383,418		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,487,324	1,451,974
8	URT Mills	25.00		54	Other	870,836	932,078
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>17,447,350</b>	<b>16,254,091</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	18.40		56	General Administration	891,030	934,192
12	Total Mills	43.40		57	Central Services	595,716	632,134
13	Total Debt Bond/Non-Bond	53,585,000		58	Maintenance & Operations of Plant	2,804,662	2,527,085
<b>State and Local Revenue:</b>				59	Student Transportation	1,316,114	1,377,260
14	Property Tax Receipts (Including URT)	6,588,614	7,041,183	60	Other District Level Support Services	46,441	50,799
15	Other Local Receipts	1,802,327	88,843	<b>61</b>	<b>Total District Support Services</b>	<b>5,653,963</b>	<b>5,521,470</b>
16	Revenue from Intermediate Sources	2,264	2,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	16,753,036	16,921,998	62	Student Support Services	1,033,241	1,026,642
17.2	Tax Collection Rate Guarantee	67,487	0	63	Instructional Staff Support Services	1,259,746	1,109,561
18	Student Growth Funding	0	0	64	School Administration	1,295,708	1,290,173
19	Declining Enrollment Funding	0	62,822	<b>65</b>	<b>Total District Support Services</b>	<b>3,588,696</b>	<b>3,426,377</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,672,170	13,868
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	23,775	0	68	Community Operations	0	2,200
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>25,237,504</b>	<b>24,116,846</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,672,170</b>	<b>16,068</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	4,288,536	1,890,000
<b>Regular Education:</b>				72	Debt Service	2,301,210	2,766,854
26	Professional Development	141,939	144,573	75	Other Non-Programmed Costs	57,943	0
27	Other Regular Education	19,750	11,600	<b>76</b>	<b>Total Expenditures</b>	<b>35,009,868</b>	<b>29,874,860</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	4,517,164	2,023,911
28	Gifted & Talented	5,350	5,000	78	Less: Debt Service	2,301,210	2,766,854
29	Alternative Learning Environment (ALE)	93,571	191,250	<b>79</b>	<b>Total Current Expenditures</b>	<b>28,191,494</b>	<b>25,084,096</b>
30	English Language Learner (ELL)	1,172	1,000	80	Exclusions from Current Expenditures	1,827,193	
31	National School Lunch Act (NSLA)	860,064	882,464	<b>81</b>	<b>Net Current Expenditures</b>	<b>26,364,301</b>	
32	Other Special Education	33,067	19,500	82	Per Pupil Expenditures	8,083	
33	Workforce Education	174,407	173,594	83	Personnel - Non-Federal Certified Clsrm FTEs	230.11	
34	School Food Service	12,209	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,383	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	249.39	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,715	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	298,076	
38	Other Non-Instructional Programs	2,320,376	1,975,613	87.2	Categorical Fund Balance	0	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>3,661,905</b>	<b>3,404,594</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,825,119</b>	<b>1,833,638</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	298,076	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	617,975	
41	Financing Sources	2,895,013	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>2,895,013</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>35,619,539</b>	<b>29,355,078</b>				

# Annual Statistical Report 2010-2011

County: CRAWFORD

CEDARVILLE SCHOOL DISTRICT

LEA:1702000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	152		<b>CURRENT EXPENDITURES</b>			
2	ADA	856		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	2,939,684	3,206,354
4	4 QTR ADM	925		50	Special Education	249,700	306,289
5	Prior Year 3QTR ADM	935		51	Workforce Education	180,197	183,173
6	Assessment	38,831,631		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	311,374	250,638
8	URT Mills	25.00		54	Other	192,712	175,603
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,873,668</b>	<b>4,122,057</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.00		56	General Administration	246,208	262,515
12	Total Mills	36.00		57	Central Services	126,909	125,532
13	Total Debt Bond/Non-Bond	6,392,403		58	Maintenance & Operations of Plant	827,560	869,094
<b>State and Local Revenue:</b>				59	Student Transportation	406,580	463,306
14	Property Tax Receipts (Including URT)	1,401,521	1,360,000	60	Other District Level Support Services	15,529	16,000
15	Other Local Receipts	410,046	325,316	<b>61</b>	<b>Total District Support Services</b>	<b>1,622,787</b>	<b>1,736,447</b>
16	Revenue from Intermediate Sources	603	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,642,375	4,217,599	62	Student Support Services	395,149	436,373
17.2	Tax Collection Rate Guarantee	10,923	0	63	Instructional Staff Support Services	839,852	892,749
18	Student Growth Funding	0	0	64	School Administration	442,103	436,902
19	Declining Enrollment Funding	4,758	22,733	<b>65</b>	<b>Total District Support Services</b>	<b>1,677,104</b>	<b>1,766,024</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	569,493	605,832
22	Supplemental Millage Incentive Funding	14,335	11,468	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	554	6,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,484,561</b>	<b>5,937,116</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>570,047</b>	<b>611,832</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	7,194,044	7,060,334
<b>Regular Education:</b>				72	Debt Service	368,040	406,942
26	Professional Development	38,677	40,233	75	Other Non-Programmed Costs	24,413	8,198
27	Other Regular Education	699	0	<b>76</b>	<b>Total Expenditures</b>	<b>15,330,103</b>	<b>15,711,834</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	7,493,433	7,280,963
28	Gifted & Talented	150	0	78	Less: Debt Service	368,040	406,942
29	Alternative Learning Environment (ALE)	51,194	100,392	<b>79</b>	<b>Total Current Expenditures</b>	<b>7,468,629</b>	<b>8,023,929</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	363,620	
31	National School Lunch Act (NSLA)	557,169	684,112	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,105,009</b>	
32	Other Special Education	4,191	0	82	Per Pupil Expenditures	8,299	
33	Workforce Education	17,875	22,000	83	Personnel - Non-Federal Certified Clsrm FTEs	56.89	
34	School Food Service	3,512	3,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,597	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	63.21	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,172	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,236,903	
38	Other Non-Instructional Programs	4,334,489	1,544,203	87.2	Categorical Fund Balance	65,366	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>5,007,957</b>	<b>2,394,440</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,710,188</b>	<b>1,935,176</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,171,536	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	4,486,326	
41	Financing Sources	5,113,783	897,090	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	4,778	0				
44	Gains and Losses from Sale of Fixed Assets	7,976	0				
45	Compensation for Loss of Fixed Assets	158,641	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>5,285,178</b>	<b>897,090</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,487,884</b>	<b>11,163,822</b>				

# Annual Statistical Report 2010-2011

County: CRAWFORD

MOUNTAINBURG SCHOOL DISTRICT

LEA:1703000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	196		<b>CURRENT EXPENDITURES</b>			
2	ADA	648		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(7%)		49	Regular Instruction	2,333,516	2,350,966
4	4 QTR ADM	692		50	Special Education	398,878	387,259
5	Prior Year 3QTR ADM	680		51	Workforce Education	216,259	181,402
6	Assessment	34,401,881		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	236,347	243,615
8	URT Mills	25.00		54	Other	56,546	167,823
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,241,545</b>	<b>3,331,065</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.10		56	General Administration	204,184	191,327
12	Total Mills	39.10		57	Central Services	133,660	107,654
13	Total Debt Bond/Non-Bond	2,678,705		58	Maintenance & Operations of Plant	659,979	687,248
<b>State and Local Revenue:</b>				59	Student Transportation	386,285	412,119
14	Property Tax Receipts (Including URT)	1,262,599	1,259,167	60	Other District Level Support Services	57,649	27,762
15	Other Local Receipts	323,001	136,596	<b>61</b>	<b>Total District Support Services</b>	<b>1,441,757</b>	<b>1,426,109</b>
16	Revenue from Intermediate Sources	448	440	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,215,394	3,347,407	62	Student Support Services	375,301	382,268
17.2	Tax Collection Rate Guarantee	680	0	63	Instructional Staff Support Services	370,579	424,328
18	Student Growth Funding	0	0	64	School Administration	311,644	266,760
19	Declining Enrollment Funding	79,684	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,057,524</b>	<b>1,073,355</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	355,245	352,631
22	Supplemental Millage Incentive Funding	31,274	25,019	67	Other Enterprise Operations	34,565	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	1,782	2,200
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,913,081</b>	<b>4,768,629</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>391,592</b>	<b>354,831</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	397,715	15,648
<b>Regular Education:</b>				72	Debt Service	255,979	334,635
26	Professional Development	28,134	29,450	75	Other Non-Programmed Costs	71	0
27	Other Regular Education	5,263	7,850	<b>76</b>	<b>Total Expenditures</b>	<b>6,786,183</b>	<b>6,535,644</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	449,119	115,330
28	Gifted & Talented	982	0	78	Less: Debt Service	255,979	334,635
29	Alternative Learning Environment (ALE)	0	3,565	<b>79</b>	<b>Total Current Expenditures</b>	<b>6,081,086</b>	<b>6,085,679</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	291,704	
31	National School Lunch Act (NSLA)	322,068	433,477	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,789,382</b>	
32	Other Special Education	4,563	5,550	82	Per Pupil Expenditures	8,935	
33	Workforce Education	14,625	13,812	83	Personnel - Non-Federal Certified Clsrm FTEs	52.68	
34	School Food Service	6,738	6,599	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,482	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	57.09	
36	Early Childhood Programs	84,901	97,200	86	Avg Salary - Non-Fed Certified FTEs	42,411	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	655,074	
38	Other Non-Instructional Programs	78,775	77,795	87.2	Categorical Fund Balance	57,306	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>546,049</b>	<b>675,298</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,334,284</b>	<b>1,059,099</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	597,768	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	137,030	
41	Financing Sources	5,170	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	5,692	5,500				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	6,785	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>17,647</b>	<b>5,500</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,811,060</b>	<b>6,508,527</b>				



# Annual Statistical Report 2010-2011

County: CRAWFORD

MULBERRY SCHOOL DISTRICT

LEA:1704000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	125		<b>CURRENT EXPENDITURES</b>			
2	ADA	366		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(33%)		49	Regular Instruction	1,499,879	1,286,044
4	4 QTR ADM	393		50	Special Education	256,377	198,010
5	Prior Year 3QTR ADM	402		51	Workforce Education	143,607	154,801
6	Assessment	43,246,128		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	240,688	154,703
8	URT Mills	25.00		54	Other	62,443	73,430
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,202,993</b>	<b>1,866,988</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.40		56	General Administration	127,872	119,402
12	Total Mills	36.40		57	Central Services	70,921	92,478
13	Total Debt Bond/Non-Bond	1,417,710		58	Maintenance & Operations of Plant	324,462	337,101
<b>State and Local Revenue:</b>				59	Student Transportation	134,595	147,216
14	Property Tax Receipts (Including URT)	1,513,276	1,511,500	60	Other District Level Support Services	23,685	6,399
15	Other Local Receipts	288,503	73,180	<b>61</b>	<b>Total District Support Services</b>	<b>681,535</b>	<b>702,595</b>
16	Revenue from Intermediate Sources	262	250	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,297,472	1,310,694	62	Student Support Services	174,568	189,998
17.2	Tax Collection Rate Guarantee	11,860	10,000	63	Instructional Staff Support Services	506,319	537,188
18	Student Growth Funding	0	0	64	School Administration	278,278	261,634
19	Declining Enrollment Funding	37,885	33,884	<b>65</b>	<b>Total District Support Services</b>	<b>959,166</b>	<b>988,820</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	116,944	101,000	66	Food Service Operations	233,094	217,498
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	19,968	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	450
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,266,203</b>	<b>3,040,508</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>253,062</b>	<b>217,948</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	778,985	96,464
<b>Regular Education:</b>				72	Debt Service	278,471	280,691
26	Professional Development	16,646	16,589	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	4,380	9,200	<b>76</b>	<b>Total Expenditures</b>	<b>5,154,212</b>	<b>4,153,505</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	822,630	121,894
28	Gifted & Talented	962	0	78	Less: Debt Service	278,471	280,691
29	Alternative Learning Environment (ALE)	28,644	22,507	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,053,111</b>	<b>3,750,920</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	104,259	
31	National School Lunch Act (NSLA)	237,251	314,732	<b>81</b>	<b>Net Current Expenditures</b>	<b>3,948,852</b>	
32	Other Special Education	11,009	0	82	Per Pupil Expenditures	10,798	
33	Workforce Education	5,688	1,265	83	Personnel - Non-Federal Certified Clsrm FTEs	35.14	
34	School Food Service	1,585	1,600	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,060	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	39.69	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,771	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	596,334	
38	Other Non-Instructional Programs	99,722	9,403	87.2	Categorical Fund Balance	5,780	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>405,886</b>	<b>375,296</b>	87.3	Deposits with Paying Agents (QZAB)	80,533	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,298,886</b>	<b>765,172</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	510,021	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	2,183	0				
44	Gains and Losses from Sale of Fixed Assets	711	0				
45	Compensation for Loss of Fixed Assets	8,396	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>11,289</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,982,265</b>	<b>4,180,976</b>				

# Annual Statistical Report 2010-2011

County: CRAWFORD

VAN BUREN SCHOOL DISTRICT

LEA:1705000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	116		<b>CURRENT EXPENDITURES</b>			
2	ADA	5,591		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	20,134,343	19,594,196
4	4 QTR ADM	5,880		50	Special Education	4,003,514	4,326,875
5	Prior Year 3QTR ADM	5,822		51	Workforce Education	1,109,063	1,079,141
6	Assessment	405,182,443		52	Adult Education	575,221	578,861
7	M&O Mills	25.00		53	Compensatory Education	1,627,117	1,672,130
8	URT Mills	25.00		54	Other	978,869	1,151,859
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>28,428,126</b>	<b>28,403,061</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.60		56	General Administration	1,069,803	1,148,660
12	Total Mills	39.60		57	Central Services	907,337	903,848
13	Total Debt Bond/Non-Bond	76,745,000		58	Maintenance & Operations of Plant	4,935,752	4,820,423
<b>State and Local Revenue:</b>				59	Student Transportation	2,023,382	1,745,091
14	Property Tax Receipts (Including URT)	15,289,327	15,724,320	60	Other District Level Support Services	108,996	46,766
15	Other Local Receipts	2,420,494	1,318,000	<b>61</b>	<b>Total District Support Services</b>	<b>9,045,271</b>	<b>8,664,788</b>
16	Revenue from Intermediate Sources	3,865	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	25,278,733	26,249,549	62	Student Support Services	2,163,499	2,346,854
17.2	Tax Collection Rate Guarantee	135,424	0	63	Instructional Staff Support Services	6,289,096	5,294,038
18	Student Growth Funding	362,208	0	64	School Administration	2,418,396	2,569,392
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>10,870,991</b>	<b>10,210,284</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	2,636,444	2,447,141
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	100,054	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	1,034,809	834,670
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>43,490,050</b>	<b>43,291,869</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>3,771,306</b>	<b>3,281,810</b>
25	Adult Education	540,611	520,004	71	Facilities Acquisition and Construction	15,998,995	8,141,139
<b>Regular Education:</b>				72	Debt Service	5,272,110	5,741,765
26	Professional Development	240,788	249,661	75	Other Non-Programmed Costs	144	0
27	Other Regular Education	70,985	55,985	<b>76</b>	<b>Total Expenditures</b>	<b>73,386,945</b>	<b>64,442,847</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	17,119,324	8,454,172
28	Gifted & Talented	7,219	4,900	78	Less: Debt Service	5,272,110	5,741,765
29	Alternative Learning Environment (ALE)	232,566	348,553	<b>79</b>	<b>Total Current Expenditures</b>	<b>50,995,510</b>	<b>50,246,910</b>
30	English Language Learner (ELL)	138,882	138,000	80	Exclusions from Current Expenditures	2,996,444	
31	National School Lunch Act (NSLA)	1,557,936	1,671,824	<b>81</b>	<b>Net Current Expenditures</b>	<b>47,999,066</b>	
32	Other Special Education	158,988	132,710	82	Per Pupil Expenditures	8,585	
33	Workforce Education	92,067	69,188	83	Personnel - Non-Federal Certified Clsrm FTEs	403.65	
34	School Food Service	27,019	25,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	46,548	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	441.01	
36	Early Childhood Programs	388,800	388,800	86	Avg Salary - Non-Fed Certified FTEs	49,298	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	6,060,392	
38	Other Non-Instructional Programs	6,813,837	615,573	87.2	Categorical Fund Balance	134,713	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>10,269,699</b>	<b>4,220,198</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>10,189,410</b>	<b>7,827,731</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	5,925,679	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	6,686,870	
41	Financing Sources	3,107,003	1,327,263	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	28,766	28,766				
44	Gains and Losses from Sale of Fixed Assets	4,172	0				
45	Compensation for Loss of Fixed Assets	43,052	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>3,182,993</b>	<b>1,356,029</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>67,132,152</b>	<b>56,695,827</b>				

# Annual Statistical Report 2010-2011

County: CRITTENDEN

EARLE SCHOOL DISTRICT

LEA:1802000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	136		<b>CURRENT EXPENDITURES</b>			
2	ADA	671		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(17%)		49	Regular Instruction	3,566,575	2,760,347
4	4 QTR ADM	694		50	Special Education	453,306	414,635
5	Prior Year 3QTR ADM	755		51	Workforce Education	422,734	401,052
6	Assessment	24,330,476		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	777,897	546,718
8	URT Mills	25.00		54	Other	150,947	199,912
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,371,459</b>	<b>4,322,665</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	19.80		56	General Administration	238,265	235,955
12	Total Mills	44.80		57	Central Services	242,279	267,597
13	Total Debt Bond/Non-Bond	7,956,455		58	Maintenance & Operations of Plant	1,232,518	946,079
<b>State and Local Revenue:</b>				59	Student Transportation	299,094	229,399
14	Property Tax Receipts (Including URT)	1,059,801	964,316	60	Other District Level Support Services	4,301	0
15	Other Local Receipts	2,172,685	89,972	<b>61</b>	<b>Total District Support Services</b>	<b>2,016,457</b>	<b>1,679,030</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,949,343	3,679,845	62	Student Support Services	471,733	289,161
17.2	Tax Collection Rate Guarantee	34,582	0	63	Instructional Staff Support Services	853,611	489,567
18	Student Growth Funding	0	0	64	School Administration	197,721	252,538
19	Declining Enrollment Funding	69,867	180,326	<b>65</b>	<b>Total District Support Services</b>	<b>1,523,064</b>	<b>1,031,265</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	628,626	598,445
22	Supplemental Millage Incentive Funding	29,961	23,968	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	2,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,316,240</b>	<b>4,938,427</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>628,626</b>	<b>600,445</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,034,781	163,911
<b>Regular Education:</b>				72	Debt Service	1,557,360	514,178
26	Professional Development	31,235	29,518	75	Other Non-Programmed Costs	115,787	0
27	Other Regular Education	153,639	0	<b>76</b>	<b>Total Expenditures</b>	<b>12,247,534</b>	<b>8,311,494</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,094,272	175,911
28	Gifted & Talented	0	0	78	Less: Debt Service	1,557,360	514,178
29	Alternative Learning Environment (ALE)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>9,595,902</b>	<b>7,621,405</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	509,716	
31	National School Lunch Act (NSLA)	1,078,800	1,012,506	<b>81</b>	<b>Net Current Expenditures</b>	<b>9,086,186</b>	
32	Other Special Education	17,672	0	82	Per Pupil Expenditures	13,543	
33	Workforce Education	79,917	34,125	83	Personnel - Non-Federal Certified Clsrm FTEs	51.04	
34	School Food Service	3,359	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,740	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	55.04	
36	Early Childhood Programs	237,307	260,520	86	Avg Salary - Non-Fed Certified FTEs	48,971	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,857,170	
38	Other Non-Instructional Programs	239,747	183,741	87.2	Categorical Fund Balance	4,996	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,841,676</b>	<b>1,520,410</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,405,176</b>	<b>1,938,012</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,852,174	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	183,931	
41	Financing Sources	688,215	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>688,215</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,251,307</b>	<b>8,396,849</b>				

# Annual Statistical Report 2010-2011

County: CRITTENDEN

WEST MEMPHIS SCHOOL DISTRICT

LEA:1803000

		2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>			2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>
1	Area in Square Miles		108	<b>CURRENT EXPENDITURES</b>			
2	ADA		5,316	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.		(4%)	49	Regular Instruction	21,356,388	21,239,752
4	4 QTR ADM		5,660	50	Special Education	3,739,425	4,058,707
5	Prior Year 3QTR ADM		5,887	51	Workforce Education	1,353,844	1,428,057
6	Assessment	283,741,081		52	Adult Education	0	0
7	M&O Mills		27.00	53	Compensatory Education	3,215,056	2,807,567
8	URT Mills		25.00	54	Other	1,522,083	1,714,939
9	M&O Mills in Excess of URT		2.00	<b>55</b>	<b>Total Instruction</b>	<b>31,186,797</b>	<b>31,249,022</b>
10	Dedicated M&O Mills		0.00	<b>District Level Support:</b>			
11	Debt Service Mills		2.00	56	General Administration	1,078,379	1,154,132
12	Total Mills		29.00	57	Central Services	759,843	606,164
13	Total Debt Bond/Non-Bond	3,285,000		58	Maintenance & Operations of Plant	5,036,223	5,142,886
<b>State and Local Revenue:</b>				59	Student Transportation	1,002,277	700,199
14	Property Tax Receipts (Including URT)	8,051,800	7,869,218	60	Other District Level Support Services	73,750	208,033
15	Other Local Receipts	1,185,087	763,325	<b>61</b>	<b>Total District Support Services</b>	<b>7,950,472</b>	<b>7,811,414</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	28,404,507	27,855,086	62	Student Support Services	2,206,808	2,475,125
17.2	Tax Collection Rate Guarantee	308,617	310,000	63	Instructional Staff Support Services	5,992,701	7,012,998
18	Student Growth Funding	0	0	64	School Administration	2,666,463	2,699,520
19	Declining Enrollment Funding	55,622	664,873	<b>65</b>	<b>Total District Support Services</b>	<b>10,865,972</b>	<b>12,187,643</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	2,997,642	3,038,611
22	Supplemental Millage Incentive Funding	146,136	116,909	67	Other Enterprise Operations	16,640	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	5,666	58,450
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>38,151,769</b>	<b>37,579,411</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>3,019,948</b>	<b>3,097,061</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	3,663,292	1,121,555
<b>Regular Education:</b>				72	Debt Service	283,421	177,664
26	Professional Development	243,472	240,304	75	Other Non-Programmed Costs	8	0
27	Other Regular Education	15,010	11,800	<b>76</b>	<b>Total Expenditures</b>	<b>56,969,911</b>	<b>55,644,359</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	5,210,449	1,497,176
28	Gifted & Talented	1,250	0	78	Less: Debt Service	283,421	177,664
29	Alternative Learning Environment (ALE)	73,012	92,475	<b>79</b>	<b>Total Current Expenditures</b>	<b>51,476,041</b>	<b>53,969,519</b>
30	English Language Learner (ELL)	1,758	0	80	Exclusions from Current Expenditures	1,629,700	
31	National School Lunch Act (NSLA)	4,679,264	4,570,192	<b>81</b>	<b>Net Current Expenditures</b>	<b>49,846,341</b>	
32	Other Special Education	32,108	0	82	Per Pupil Expenditures	9,377	
33	Workforce Education	115,375	139,750	83	Personnel - Non-Federal Certified Clsrm FTEs	378.37	
34	School Food Service	25,068	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,435	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	436.99	
36	Early Childhood Programs	677,452	699,900	86	Avg Salary - Non-Fed Certified FTEs	53,044	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	25,042,728	
38	Other Non-Instructional Programs	314,445	214,609	87.2	Categorical Fund Balance	1,058,341	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>6,178,214</b>	<b>5,969,030</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>14,724,807</b>	<b>11,619,341</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	23,984,387	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	10,872,351	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	5,678	150,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	200,137	167,000				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>205,814</b>	<b>317,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>59,260,604</b>	<b>55,484,782</b>				

# Annual Statistical Report 2010-2011

County: CRITTENDEN

MARION SCHOOL DISTRICT

LEA:1804000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	311		<b>CURRENT EXPENDITURES</b>			
2	ADA	3,998		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	1%		49	Regular Instruction	15,024,073	14,044,830
4	4 QTR ADM	4,230		50	Special Education	3,602,571	3,409,796
5	Prior Year 3QTR ADM	4,006		51	Workforce Education	894,049	836,299
6	Assessment	315,196,506		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,177,560	1,068,750
8	URT Mills	25.00		54	Other	694,513	616,147
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>21,392,766</b>	<b>19,975,822</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	15.70		56	General Administration	1,180,831	1,304,169
12	Total Mills	40.70		57	Central Services	370,355	329,118
13	Total Debt Bond/Non-Bond	35,695,467		58	Maintenance & Operations of Plant	2,626,206	2,881,230
<b>State and Local Revenue:</b>				59	Student Transportation	2,733,843	1,672,698
14	Property Tax Receipts (Including URT)	12,021,648	11,806,721	60	Other District Level Support Services	100,207	61,408
15	Other Local Receipts	3,597,611	799,235	<b>61</b>	<b>Total District Support Services</b>	<b>7,011,441</b>	<b>6,248,622</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	18,010,532	18,245,474	62	Student Support Services	1,750,210	1,623,433
17.2	Tax Collection Rate Guarantee	388,994	380,000	63	Instructional Staff Support Services	2,087,889	2,484,784
18	Student Growth Funding	321,673	0	64	School Administration	1,885,168	1,913,034
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>5,723,267</b>	<b>6,021,251</b>
20	Consolidation Incentive/Assistance	1,535,443	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	9,502	0	66	Food Service Operations	1,957,376	0
22	Supplemental Millage Incentive Funding	68,918	55,134	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	2,361	40,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>35,954,321</b>	<b>31,286,564</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,959,737</b>	<b>40,000</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	3,173,508	12,609,379
<b>Regular Education:</b>				72	Debt Service	3,631,183	4,028,029
26	Professional Development	176,226	180,098	75	Other Non-Programmed Costs	31,721	0
27	Other Regular Education	194,900	213,644	<b>76</b>	<b>Total Expenditures</b>	<b>42,923,623</b>	<b>48,923,103</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	4,940,939	12,884,159
28	Gifted & Talented	0	0	78	Less: Debt Service	3,631,183	4,028,029
29	Alternative Learning Environment (ALE)	66,877	80,703	<b>79</b>	<b>Total Current Expenditures</b>	<b>34,351,501</b>	<b>32,010,915</b>
30	English Language Learner (ELL)	10,548	38,900	80	Exclusions from Current Expenditures	1,265,822	
31	National School Lunch Act (NSLA)	1,160,144	1,262,976	<b>81</b>	<b>Net Current Expenditures</b>	<b>33,085,679</b>	
32	Other Special Education	53,297	10,000	82	Per Pupil Expenditures	8,277	
33	Workforce Education	80,881	92,625	83	Personnel - Non-Federal Certified Clsrm FTEs	278.00	
34	School Food Service	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,083	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	298.34	
36	Early Childhood Programs	289,566	291,600	86	Avg Salary - Non-Fed Certified FTEs	50,850	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	5,308,635	
38	Other Non-Instructional Programs	498,006	2,846,040	87.2	Categorical Fund Balance	269,774	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,530,445</b>	<b>5,016,586</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>4,802,398</b>	<b>2,681,756</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	5,038,861	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	6,151,583	
41	Financing Sources	2,302,669	4,061,775	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	323,268	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	155,025	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>2,780,962</b>	<b>4,061,775</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>46,068,126</b>	<b>43,046,680</b>				

# Annual Statistical Report 2010-2011

County: **CROSS**

**CROSS COUNTY SCHOOL DISTRICT**

**LEA:1901000**

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	293			<b>CURRENT EXPENDITURES</b>		
2 ADA	563			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(13%)			49 Regular Instruction	1,961,770	2,132,722
4 4 QTR ADM	603			50 Special Education	381,319	360,463
5 Prior Year 3QTR ADM	606			51 Workforce Education	165,330	146,867
6 Assessment	45,146,763			52 Adult Education	0	0
7 M&O Mills	26.30			53 Compensatory Education	256,110	297,375
8 URT Mills	25.00			54 Other	70,658	74,674
9 M&O Mills in Excess of URT	1.30			<b>55 Total Instruction</b>	<b>2,835,187</b>	<b>3,012,101</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.60			56 General Administration	375,358	308,414
12 Total Mills	39.90			57 Central Services	122,409	258,626
13 Total Debt Bond/Non-Bond	6,195,000			58 Maintenance & Operations of Plant	513,490	470,518
<b>State and Local Revenue:</b>				59 Student Transportation	316,179	292,562
14 Property Tax Receipts (Including URT)	1,684,505	1,648,921		60 Other District Level Support Services	21,163	16,100
15 Other Local Receipts	355,767	77,500		<b>61 Total District Support Services</b>	<b>1,348,598</b>	<b>1,346,220</b>
16 Revenue from Intermediate Sources	212	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	2,504,420	2,638,621		62 Student Support Services	220,692	245,856
17.2 Tax Collection Rate Guarantee	32,842	32,500		63 Instructional Staff Support Services	1,129,200	1,591,465
18 Student Growth Funding	39,184	40,000		64 School Administration	298,851	239,812
19 Declining Enrollment Funding	0	0		<b>65 Total District Support Services</b>	<b>1,648,743</b>	<b>2,077,133</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	294,756	328,288
22 Supplemental Millage Incentive Funding	0	0		67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	0	3,375
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,616,931</b>	<b>4,437,542</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>294,756</b>	<b>331,663</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	15,945	249,874
<b>Regular Education:</b>				72 Debt Service	513,236	513,368
26 Professional Development	25,081	25,834		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	327,140	13,615		<b>76 Total Expenditures</b>	<b>6,656,466</b>	<b>7,530,359</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	108,649	455,815
28 Gifted & Talented	860	0		78 Less: Debt Service	513,236	513,368
29 Alternative Learning Environment (ALE)	0	0		<b>79 Total Current Expenditures</b>	<b>6,034,581</b>	<b>6,561,176</b>
30 English Language Learner (ELL)	0	0		80 Exclusions from Current Expenditures	224,186	
31 National School Lunch Act (NSLA)	431,520	464,508		<b>81 Net Current Expenditures</b>	<b>5,810,394</b>	
32 Other Special Education	18,751	0		82 Per Pupil Expenditures	10,321	
33 Workforce Education	0	50,000		83 Personnel - Non-Federal Certified Clsrm FTEs	45.65	
34 School Food Service	2,783	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	37,774	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	51.71	
36 Early Childhood Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	41,626	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	2,292,786	
38 Other Non-Instructional Programs	198,017	145,985		87.2 Categorical Fund Balance	12,356	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,004,151</b>	<b>699,942</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,502,845</b>	<b>1,985,113</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	2,280,430	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	0	
41 Financing Sources	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	7,443	0				
44 Gains and Losses from Sale of Fixed Assets	144,807	20,000				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	17,118	0				
<b>47 Total Other Sources of Funds</b>	<b>169,369</b>	<b>20,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,293,296</b>	<b>7,142,597</b>				

# Annual Statistical Report 2010-2011

County: **CROSS**

WYNNE SCHOOL DISTRICT

LEA:1905000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	338			<b>CURRENT EXPENDITURES</b>		
2 ADA	2,719			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(6%)			49 Regular Instruction	10,098,108	9,362,793
4 4 QTR ADM	2,852			50 Special Education	2,273,048	2,392,884
5 Prior Year 3QTR ADM	2,838			51 Workforce Education	870,169	854,575
6 Assessment	160,861,050			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	899,322	714,103
8 URT Mills	25.00			54 Other	888,659	942,099
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>15,029,306</b>	<b>14,266,453</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.00			56 General Administration	697,883	471,422
12 Total Mills	35.00			57 Central Services	473,986	444,974
13 Total Debt Bond/Non-Bond	4,440,869			58 Maintenance & Operations of Plant	1,973,007	2,084,435
<b>State and Local Revenue:</b>				59 Student Transportation	1,166,901	1,226,254
14 Property Tax Receipts (Including URT)	5,160,254	4,900,000		60 Other District Level Support Services	67,649	50,000
15 Other Local Receipts	937,507	555,800		<b>61 Total District Support Services</b>	<b>4,379,426</b>	<b>4,277,085</b>
16 Revenue from Intermediate Sources	1,087	1,000		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	13,130,137	13,621,732		62 Student Support Services	1,206,350	1,273,599
17.2 Tax Collection Rate Guarantee	59,552	0		63 Instructional Staff Support Services	2,019,273	1,999,084
18 Student Growth Funding	0	0		64 School Administration	1,161,401	1,150,673
19 Declining Enrollment Funding	212,190	0		<b>65 Total District Support Services</b>	<b>4,387,024</b>	<b>4,423,357</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	1,489,862	1,462,365
22 Supplemental Millage Incentive Funding	117,515	94,012		67 Other Enterprise Operations	8,988	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	63	1,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>19,618,242</b>	<b>19,172,544</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>1,498,913</b>	<b>1,463,365</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	945,488	1,477,832
<b>Regular Education:</b>				72 Debt Service	836,516	842,895
26 Professional Development	117,361	121,174		75 Other Non-Programmed Costs	3,637	0
27 Other Regular Education	3,968	9,300		<b>76 Total Expenditures</b>	<b>27,080,311</b>	<b>26,750,987</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	1,461,787	2,187,424
28 Gifted & Talented	2,382	1,000		78 Less: Debt Service	836,516	842,895
29 Alternative Learning Environment (ALE)	76,181	80,000		<b>79 Total Current Expenditures</b>	<b>24,782,008</b>	<b>23,720,668</b>
30 English Language Learner (ELL)	879	3,000		80 Exclusions from Current Expenditures	853,107	
31 National School Lunch Act (NSLA)	806,992	852,610		<b>81 Net Current Expenditures</b>	<b>23,928,901</b>	
32 Other Special Education	23,258	8,436		82 Per Pupil Expenditures	8,799	
33 Workforce Education	15,167	15,167		83 Personnel - Non-Federal Certified Clsrm FTEs	193.60	
34 School Food Service	11,142	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	50,801	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	213.69	
36 Early Childhood Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	53,375	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	3,015,965	
38 Other Non-Instructional Programs	211,568	420,739		87.2 Categorical Fund Balance	226,472	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,268,899</b>	<b>1,511,426</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,701,621</b>	<b>4,053,609</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	2,789,493	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	724,793	
41 Financing Sources	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>25,588,762</b>	<b>24,737,580</b>				

# Annual Statistical Report 2010-2011

County: DALLAS

FORDYCE SCHOOL DISTRICT

LEA:2002000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	221		<b>CURRENT EXPENDITURES</b>			
2	ADA	889		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(17%)		49	Regular Instruction	3,447,839	3,386,334
4	4 QTR ADM	936		50	Special Education	2,312,321	443,103
5	Prior Year 3QTR ADM	982		51	Workforce Education	215,567	94,469
6	Assessment	52,278,710		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	324,200	334,097
8	URT Mills	25.00		54	Other	139,330	124,798
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>6,439,258</b>	<b>4,382,802</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	8.50		56	General Administration	203,232	216,075
12	Total Mills	33.50		57	Central Services	242,500	234,754
13	Total Debt Bond/Non-Bond	7,464,491		58	Maintenance & Operations of Plant	712,109	672,941
<b>State and Local Revenue:</b>				59	Student Transportation	357,569	386,063
14	Property Tax Receipts (Including URT)	1,565,994	1,579,707	60	Other District Level Support Services	29,983	16,200
15	Other Local Receipts	307,289	111,611	<b>61</b>	<b>Total District Support Services</b>	<b>1,545,393</b>	<b>1,526,033</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,651,907	4,480,805	62	Student Support Services	396,010	394,028
17.2	Tax Collection Rate Guarantee	95,797	95,000	63	Instructional Staff Support Services	718,291	654,989
18	Student Growth Funding	0	0	64	School Administration	454,187	476,624
19	Declining Enrollment Funding	82,033	134,154	<b>65</b>	<b>Total District Support Services</b>	<b>1,568,488</b>	<b>1,525,642</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	416,610	434,512
22	Supplemental Millage Incentive Funding	21,387	17,109	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,724,407</b>	<b>6,418,386</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>416,610</b>	<b>434,512</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	158,498	170,554
<b>Regular Education:</b>				72	Debt Service	565,607	563,164
26	Professional Development	40,600	39,751	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	19,938	0	<b>76</b>	<b>Total Expenditures</b>	<b>10,693,854</b>	<b>8,602,707</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	408,281	446,880
28	Gifted & Talented	1,300	0	78	Less: Debt Service	565,607	563,164
29	Alternative Learning Environment (ALE)	10,401	38,466	<b>79</b>	<b>Total Current Expenditures</b>	<b>9,719,966</b>	<b>7,592,663</b>
30	English Language Learner (ELL)	2,930	2,930	80	Exclusions from Current Expenditures	316,941	
31	National School Lunch Act (NSLA)	314,960	321,310	<b>81</b>	<b>Net Current Expenditures</b>	<b>9,403,025</b>	
32	Other Special Education	1,880,025	0	82	Per Pupil Expenditures	10,575	
33	Workforce Education	129,898	0	83	Personnel - Non-Federal Certified Clsrm FTEs	66.39	
34	School Food Service	2,996	3,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,455	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	72.59	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,215	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,420,603	
38	Other Non-Instructional Programs	130,589	118,014	87.2	Categorical Fund Balance	44,187	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,533,637</b>	<b>523,471</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,917,114</b>	<b>1,478,771</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,376,416	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	747	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	4,095	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>4,095</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,179,253</b>	<b>8,420,628</b>				



# Annual Statistical Report 2010-2011

County: DESHA

DUMAS SCHOOL DISTRICT

LEA:2104000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	366		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,383		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(15%)		49	Regular Instruction	5,323,908	4,477,770
4	4 QTR ADM	1,459		50	Special Education	866,890	944,801
5	Prior Year 3QTR ADM	1,496		51	Workforce Education	587,490	560,392
6	Assessment	86,360,112		52	Adult Education	153,643	139,362
7	M&O Mills	25.00		53	Compensatory Education	1,124,914	1,224,923
8	URT Mills	25.00		54	Other	778,120	821,868
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>8,834,965</b>	<b>8,169,116</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.00		56	General Administration	522,997	554,476
12	Total Mills	39.00		57	Central Services	583,301	404,856
13	Total Debt Bond/Non-Bond	12,974,574		58	Maintenance & Operations of Plant	1,683,543	1,505,465
<b>State and Local Revenue:</b>				59	Student Transportation	583,088	506,862
14	Property Tax Receipts (Including URT)	3,079,271	2,889,300	60	Other District Level Support Services	49,325	78,735
15	Other Local Receipts	629,562	585,774	<b>61</b>	<b>Total District Support Services</b>	<b>3,422,254</b>	<b>3,050,392</b>
16	Revenue from Intermediate Sources	2,500	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	6,787,964	6,861,943	62	Student Support Services	609,760	616,392
17.2	Tax Collection Rate Guarantee	175,849	150,000	63	Instructional Staff Support Services	1,250,605	1,258,874
18	Student Growth Funding	0	0	64	School Administration	678,753	742,768
19	Declining Enrollment Funding	255,466	99,256	<b>65</b>	<b>Total District Support Services</b>	<b>2,539,118</b>	<b>2,618,034</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	925,493	846,932
22	Supplemental Millage Incentive Funding	37,857	30,286	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	9,863	30,187
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>10,968,470</b>	<b>10,616,559</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>935,356</b>	<b>877,119</b>
25	Adult Education	190,077	195,320	71	Facilities Acquisition and Construction	3,877,103	687,417
<b>Regular Education:</b>				72	Debt Service	1,027,343	1,018,839
26	Professional Development	61,880	62,037	75	Other Non-Programmed Costs	0	3,099
27	Other Regular Education	29,225	10,600	<b>76</b>	<b>Total Expenditures</b>	<b>20,636,138</b>	<b>16,424,016</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	4,523,326	815,603
28	Gifted & Talented	900	500	78	Less: Debt Service	1,027,343	1,018,839
29	Alternative Learning Environment (ALE)	108,035	114,112	<b>79</b>	<b>Total Current Expenditures</b>	<b>15,085,470</b>	<b>14,589,574</b>
30	English Language Learner (ELL)	20,510	20,930	80	Exclusions from Current Expenditures	702,490	
31	National School Lunch Act (NSLA)	1,185,440	1,176,956	<b>81</b>	<b>Net Current Expenditures</b>	<b>14,382,980</b>	
32	Other Special Education	65,854	10,000	82	Per Pupil Expenditures	10,397	
33	Workforce Education	3,924	0	83	Personnel - Non-Federal Certified Clsrm FTEs	116.90	
34	School Food Service	5,650	5,650	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,983	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	128.53	
36	Early Childhood Programs	72,900	72,900	86	Avg Salary - Non-Fed Certified FTEs	42,936	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,258,593	
38	Other Non-Instructional Programs	877,822	268,012	87.2	Categorical Fund Balance	137,249	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,622,216</b>	<b>1,937,016</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>4,589,476</b>	<b>2,671,541</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,121,345	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	708,072	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	14,336	44,263				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	13,650	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>27,986</b>	<b>44,263</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,208,147</b>	<b>15,269,379</b>				

# Annual Statistical Report 2010-2011

County: DESHA

MCGEHEE SCHOOL DISTRICT

LEA:2105000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	526		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,078		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(14%)		49	Regular Instruction	4,310,985	4,325,187
4	4 QTR ADM	1,121		50	Special Education	727,050	1,066,838
5	Prior Year 3QTR ADM	1,157		51	Workforce Education	335,923	356,298
6	Assessment	117,733,324		52	Adult Education	0	0
7	M&O Mills	31.00		53	Compensatory Education	581,229	743,964
8	URT Mills	25.00		54	Other	18,249	21,006
9	M&O Mills in Excess of URT	6.00		<b>55</b>	<b>Total Instruction</b>	<b>5,973,435</b>	<b>6,513,293</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.46		56	General Administration	300,511	363,670
12	Total Mills	40.46		57	Central Services	406,458	336,112
13	Total Debt Bond/Non-Bond	6,439,539		58	Maintenance & Operations of Plant	886,961	1,026,771
<b>State and Local Revenue:</b>				59	Student Transportation	414,893	768,321
14	Property Tax Receipts (Including URT)	4,182,122	4,230,000	60	Other District Level Support Services	19,719	10,000
15	Other Local Receipts	473,222	170,346	<b>61</b>	<b>Total District Support Services</b>	<b>2,028,542</b>	<b>2,504,874</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,058,571	4,028,087	62	Student Support Services	607,274	648,704
17.2	Tax Collection Rate Guarantee	70,889	75,000	63	Instructional Staff Support Services	1,360,806	1,610,104
18	Student Growth Funding	0	0	64	School Administration	457,224	479,132
19	Declining Enrollment Funding	22,737	97,659	<b>65</b>	<b>Total District Support Services</b>	<b>2,425,304</b>	<b>2,737,940</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	638,082	675,277
22	Supplemental Millage Incentive Funding	73,624	58,899	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	9,394	7,759
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>8,881,164</b>	<b>8,659,991</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>647,476</b>	<b>683,036</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,781,229	0
<b>Regular Education:</b>				72	Debt Service	685,766	674,872
26	Professional Development	47,849	47,681	75	Other Non-Programmed Costs	2,866	0
27	Other Regular Education	27,900	5,000	<b>76</b>	<b>Total Expenditures</b>	<b>13,544,618</b>	<b>13,114,014</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,074,382	255,343
28	Gifted & Talented	1,257	0	78	Less: Debt Service	685,766	674,872
29	Alternative Learning Environment (ALE)	19,096	17,658	<b>79</b>	<b>Total Current Expenditures</b>	<b>10,784,470</b>	<b>12,183,800</b>
30	English Language Learner (ELL)	4,102	0	80	Exclusions from Current Expenditures	643,787	
31	National School Lunch Act (NSLA)	882,880	871,332	<b>81</b>	<b>Net Current Expenditures</b>	<b>10,140,683</b>	
32	Other Special Education	45,217	36,000	82	Per Pupil Expenditures	9,404	
33	Workforce Education	10,834	10,500	83	Personnel - Non-Federal Certified Clsrm FTEs	84.09	
34	School Food Service	4,906	4,800	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,869	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	93.73	
36	Early Childhood Programs	290,136	291,600	86	Avg Salary - Non-Fed Certified FTEs	44,147	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,888,586	
38	Other Non-Instructional Programs	30,447	27,954	87.2	Categorical Fund Balance	666,083	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,364,623</b>	<b>1,312,525</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,859,437</b>	<b>2,298,631</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,222,502	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	119,350	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,105,224</b>	<b>12,271,148</b>				

# Annual Statistical Report 2010-2011

County: **DREW**

**DREW CENTRAL SCHOOL DISTRICT**

**LEA:2202000**

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	564		<b>CURRENT EXPENDITURES</b>			
2	ADA	913		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(7%)		49	Regular Instruction	3,506,060	3,033,353
4	4 QTR ADM	970		50	Special Education	426,708	480,481
5	Prior Year 3QTR ADM	982		51	Workforce Education	266,166	223,043
6	Assessment	61,014,556		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	708,011	784,058
8	URT Mills	25.00		54	Other	476,846	443,494
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,383,790</b>	<b>4,964,430</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	10.60		56	General Administration	260,091	171,258
12	Total Mills	35.60		57	Central Services	266,772	232,548
13	Total Debt Bond/Non-Bond	7,190,000		58	Maintenance & Operations of Plant	756,094	697,374
<b>State and Local Revenue:</b>				59	Student Transportation	672,251	559,277
14	Property Tax Receipts (Including URT)	1,979,716	1,805,101	60	Other District Level Support Services	14,197	0
15	Other Local Receipts	438,455	103,500	<b>61</b>	<b>Total District Support Services</b>	<b>1,969,406</b>	<b>1,660,457</b>
16	Revenue from Intermediate Sources	4,514	4,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,470,911	4,478,340	62	Student Support Services	540,662	502,566
17.2	Tax Collection Rate Guarantee	56,981	50,000	63	Instructional Staff Support Services	1,010,587	733,751
18	Student Growth Funding	0	0	64	School Administration	501,970	521,321
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>2,053,220</b>	<b>1,757,637</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	530,140	511,683
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	174	300
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,950,577</b>	<b>6,440,941</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>530,314</b>	<b>511,983</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	725,580	450,000
<b>Regular Education:</b>				72	Debt Service	429,678	451,099
26	Professional Development	40,609	41,202	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	11,688	3,000	<b>76</b>	<b>Total Expenditures</b>	<b>11,091,988</b>	<b>9,795,606</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	893,410	469,500
28	Gifted & Talented	200	0	78	Less: Debt Service	429,678	451,099
29	Alternative Learning Environment (ALE)	39,208	50,901	<b>79</b>	<b>Total Current Expenditures</b>	<b>9,768,900</b>	<b>8,875,007</b>
30	English Language Learner (ELL)	13,478	10,000	80	Exclusions from Current Expenditures	389,764	
31	National School Lunch Act (NSLA)	704,320	710,424	<b>81</b>	<b>Net Current Expenditures</b>	<b>9,379,136</b>	
32	Other Special Education	4,022	0	82	Per Pupil Expenditures	10,268	
33	Workforce Education	45,771	40,000	83	Personnel - Non-Federal Certified Clsrm FTEs	83.37	
34	School Food Service	3,413	2,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	34,514	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	89.51	
36	Early Childhood Programs	291,600	291,600	86	Avg Salary - Non-Fed Certified FTEs	37,253	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	520,299	
38	Other Non-Instructional Programs	517,441	140,341	87.2	Categorical Fund Balance	53,690	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,671,750</b>	<b>1,289,468</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,286,173</b>	<b>1,402,350</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	466,609	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,835,617	
41	Financing Sources	1,840,946	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	300	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,841,246</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,749,746</b>	<b>9,132,759</b>				

# Annual Statistical Report 2010-2011

County: **DREW**

**MONTICELLO SCHOOL DISTRICT**

LEA:2203000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	95		<b>CURRENT EXPENDITURES</b>		
2 ADA	2,002		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(4%)		49 Regular Instruction	7,465,878	7,298,705
4 4 QTR ADM	2,080		50 Special Education	1,065,853	1,156,575
5 Prior Year 3QTR ADM	2,078		51 Workforce Education	805,619	786,682
6 Assessment	116,492,243		52 Adult Education	361,844	379,828
7 M&O Mills	25.00		53 Compensatory Education	1,033,732	1,111,197
8 URT Mills	25.00		54 Other	695,536	664,035
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>11,428,461</b>	<b>11,397,023</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	14.90		56 General Administration	460,492	444,445
12 Total Mills	39.90		57 Central Services	740,050	407,301
13 Total Debt Bond/Non-Bond	9,960,000		58 Maintenance & Operations of Plant	1,962,488	2,072,570
<b>State and Local Revenue:</b>			59 Student Transportation	696,985	734,295
14 Property Tax Receipts (Including URT)	4,300,396	4,195,000	60 Other District Level Support Services	48,716	24,000
15 Other Local Receipts	1,336,199	766,420	<b>61 Total District Support Services</b>	<b>3,908,731</b>	<b>3,682,611</b>
16 Revenue from Intermediate Sources	9,264	6,000	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	9,743,002	9,969,881	62 Student Support Services	856,146	905,232
17.2 Tax Collection Rate Guarantee	80,599	80,000	63 Instructional Staff Support Services	1,744,637	1,338,330
18 Student Growth Funding	0	0	64 School Administration	975,368	1,045,527
19 Declining Enrollment Funding	94,501	0	<b>65 Total District Support Services</b>	<b>3,576,151</b>	<b>3,289,089</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	1,095,324	1,012,736
22 Supplemental Millage Incentive Funding	5,192	4,154	67 Other Enterprise Operations	30,461	40,815
23 Other Unrestricted State Funding	0	0	68 Community Operations	417,872	98,744
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,569,153</b>	<b>15,021,455</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,543,656</b>	<b>1,152,296</b>
25 Adult Education	208,505	212,357	71 Facilities Acquisition and Construction	603,452	0
<b>Regular Education:</b>			72 Debt Service	938,369	291,969
26 Professional Development	85,940	88,457	75 Other Non-Programmed Costs	2,168	6,088
27 Other Regular Education	23,973	5,000	<b>76 Total Expenditures</b>	<b>22,000,987</b>	<b>19,819,076</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	964,151	219,442
28 Gifted & Talented	850	500	78 Less: Debt Service	938,369	291,969
29 Alternative Learning Environment (ALE)	156,547	155,562	<b>79 Total Current Expenditures</b>	<b>20,098,467</b>	<b>19,307,664</b>
30 English Language Learner (ELL)	3,223	0	80 Exclusions from Current Expenditures	1,847,334	
31 National School Lunch Act (NSLA)	531,216	584,936	<b>81 Net Current Expenditures</b>	<b>18,251,133</b>	
32 Other Special Education	282,527	254,000	82 Per Pupil Expenditures	9,116	
33 Workforce Education	559,364	470,000	83 Personnel - Non-Federal Certified Clsrm FTEs	154.35	
34 School Food Service	6,777	8,500	84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,391	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	168.35	
36 Early Childhood Programs	196,075	192,733	86 Avg Salary - Non-Fed Certified FTEs	43,598	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	4,022,449	
38 Other Non-Instructional Programs	334,476	466,153	87.2 Categorical Fund Balance	65,764	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,389,473</b>	<b>2,438,198</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,204,529</b>	<b>2,634,551</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	3,956,685	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	858,338	
41 Financing Sources	(451,505)	0	89 Capital Outlay Fund Balance (fund 5)	298,913	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	18,248	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>(433,257)</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,729,899</b>	<b>20,094,204</b>			

# Annual Statistical Report 2010-2011

County: FAULKNER

CONWAY SCHOOL DISTRICT

LEA:2301000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	125		<b>CURRENT EXPENDITURES</b>			
2	ADA	8,809		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	9%		49	Regular Instruction	30,127,254	32,715,960
4	4 QTR ADM	9,207		50	Special Education	6,996,573	6,994,306
5	Prior Year 3QTR ADM	9,054		51	Workforce Education	4,076,260	3,410,387
6	Assessment	995,462,472		52	Adult Education	961,912	895,133
7	M&O Mills	25.00		53	Compensatory Education	2,256,702	2,261,810
8	URT Mills	25.00		54	Other	4,313,165	4,429,972
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>48,731,865</b>	<b>50,707,568</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.10		56	General Administration	753,586	709,886
12	Total Mills	38.10		57	Central Services	1,854,955	1,776,110
13	Total Debt Bond/Non-Bond	126,294,365		58	Maintenance & Operations of Plant	8,408,887	8,527,184
<b>State and Local Revenue:</b>				59	Student Transportation	2,737,718	2,299,556
14	Property Tax Receipts (Including URT)	33,412,126	37,430,942	60	Other District Level Support Services	216,444	141,814
15	Other Local Receipts	4,901,840	2,515,716	<b>61</b>	<b>Total District Support Services</b>	<b>13,971,590</b>	<b>13,454,550</b>
16	Revenue from Intermediate Sources	49,650	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	30,826,448	32,182,243	62	Student Support Services	4,295,540	4,311,368
17.2	Tax Collection Rate Guarantee	294,236	294,236	63	Instructional Staff Support Services	5,991,138	6,545,542
18	Student Growth Funding	954,615	921,600	64	School Administration	4,408,926	4,666,896
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>14,695,604</b>	<b>15,523,807</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	4,183,577	4,141,514
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	11,544	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	71,495	65,882
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>70,438,914</b>	<b>73,344,738</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>4,266,616</b>	<b>4,207,396</b>
25	Adult Education	702,312	689,152	71	Facilities Acquisition and Construction	5,851,239	48,666,405
<b>Regular Education:</b>				72	Debt Service	6,361,683	8,590,132
26	Professional Development	374,468	391,417	75	Other Non-Programmed Costs	36,405	0
27	Other Regular Education	23,310	89,803	<b>76</b>	<b>Total Expenditures</b>	<b>93,915,002</b>	<b>141,149,857</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	7,249,779	49,335,810
28	Gifted & Talented	20,323	0	78	Less: Debt Service	6,361,683	8,590,132
29	Alternative Learning Environment (ALE)	264,745	262,627	<b>79</b>	<b>Total Current Expenditures</b>	<b>80,303,540</b>	<b>83,223,915</b>
30	English Language Learner (ELL)	98,741	98,741	80	Exclusions from Current Expenditures	5,686,921	
31	National School Lunch Act (NSLA)	1,895,712	2,060,938	<b>81</b>	<b>Net Current Expenditures</b>	<b>74,616,619</b>	
32	Other Special Education	559,060	378,839	82	Per Pupil Expenditures	8,470	
33	Workforce Education	1,790,279	1,760,000	83	Personnel - Non-Federal Certified Clsrm FTEs	608.55	
34	School Food Service	27,606	27,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	52,390	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	651.95	
36	Early Childhood Programs	874,800	877,240	86	Avg Salary - Non-Fed Certified FTEs	54,811	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	6,000,000	
38	Other Non-Instructional Programs	257,068	4,020,975	87.2	Categorical Fund Balance	696,889	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>6,888,425</b>	<b>10,656,731</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>11,439,931</b>	<b>9,539,935</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	5,303,111	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	38,038,441	
41	Financing Sources	38,702,405	10,800,000	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	102,297	75,000				
44	Gains and Losses from Sale of Fixed Assets	827,092	0				
45	Compensation for Loss of Fixed Assets	7,394	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>39,639,188</b>	<b>10,875,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>128,406,459</b>	<b>104,416,404</b>				

# Annual Statistical Report 2010-2011

County: FAULKNER

GREENBRIER SCHOOL DISTRICT

LEA:2303000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	141		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,911		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	19%		49	Regular Instruction	11,611,302	10,946,007
4	4 QTR ADM	3,076		50	Special Education	2,091,409	2,076,999
5	Prior Year 3QTR ADM	3,044		51	Workforce Education	636,908	620,001
6	Assessment	194,955,687		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	175,483	246,619
8	URT Mills	25.00		54	Other	507,796	497,032
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>15,022,898</b>	<b>14,386,657</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.00		56	General Administration	530,306	542,423
12	Total Mills	38.00		57	Central Services	503,411	829,559
13	Total Debt Bond/Non-Bond	28,968,721		58	Maintenance & Operations of Plant	1,789,540	2,088,331
<b>State and Local Revenue:</b>				59	Student Transportation	879,674	1,049,402
14	Property Tax Receipts (Including URT)	6,648,823	7,939,132	60	Other District Level Support Services	68,311	27,500
15	Other Local Receipts	1,361,332	706,446	<b>61</b>	<b>Total District Support Services</b>	<b>3,771,241</b>	<b>4,537,214</b>
16	Revenue from Intermediate Sources	16,709	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	13,984,742	14,133,550	62	Student Support Services	1,362,919	1,510,552
17.2	Tax Collection Rate Guarantee	45,785	0	63	Instructional Staff Support Services	1,669,674	1,495,386
18	Student Growth Funding	192,450	307,200	64	School Administration	1,213,755	1,290,673
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>4,246,347</b>	<b>4,296,611</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,148,357	1,133,269
22	Supplemental Millage Incentive Funding	56,023	44,818	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	2,790	3,750
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>22,305,865</b>	<b>23,131,145</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,151,147</b>	<b>1,137,019</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	4,324,599	8,187,391
<b>Regular Education:</b>				72	Debt Service	2,010,771	1,932,159
26	Professional Development	125,907	130,437	75	Other Non-Programmed Costs	115,173	0
27	Other Regular Education	6,727	20,600	<b>76</b>	<b>Total Expenditures</b>	<b>30,642,176</b>	<b>34,477,051</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	4,698,295	8,782,349
28	Gifted & Talented	8,672	0	78	Less: Debt Service	2,010,771	1,932,159
29	Alternative Learning Environment (ALE)	63,180	18,528	<b>79</b>	<b>Total Current Expenditures</b>	<b>23,933,110</b>	<b>23,762,544</b>
30	English Language Learner (ELL)	11,134	11,134	80	Exclusions from Current Expenditures	1,843,393	
31	National School Lunch Act (NSLA)	597,290	589,490	<b>81</b>	<b>Net Current Expenditures</b>	<b>22,089,717</b>	
32	Other Special Education	405,050	0	82	Per Pupil Expenditures	7,589	
33	Workforce Education	20,042	44,417	83	Personnel - Non-Federal Certified Clsrm FTEs	200.85	
34	School Food Service	9,927	3,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	49,640	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	217.63	
36	Early Childhood Programs	622,350	622,350	86	Avg Salary - Non-Fed Certified FTEs	51,830	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,844,319	
38	Other Non-Instructional Programs	1,482,835	2,749,296	87.2	Categorical Fund Balance	14,970	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>3,353,114</b>	<b>4,189,252</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,935,281</b>	<b>1,832,209</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,829,349	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	2,706,372	
41	Financing Sources	3,037,201	2,715,714	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>3,037,201</b>	<b>2,715,714</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>31,631,461</b>	<b>31,868,320</b>				

# Annual Statistical Report 2010-2011

County: FAULKNER

GUY-PERKINS SCHOOL DISTRICT

LEA:2304000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	47		<b>CURRENT EXPENDITURES</b>			
2	ADA	403		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	1%		49	Regular Instruction	1,920,053	1,712,360
4	4 QTR ADM	433		50	Special Education	266,791	258,375
5	Prior Year 3QTR ADM	458		51	Workforce Education	183,087	186,090
6	Assessment	40,710,769		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	34,466	81,533
8	URT Mills	25.00		54	Other	38,638	62,717
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,443,034</b>	<b>2,301,076</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.60		56	General Administration	161,667	155,695
12	Total Mills	39.60		57	Central Services	81,981	78,265
13	Total Debt Bond/Non-Bond	2,810,000		58	Maintenance & Operations of Plant	451,399	447,243
<b>State and Local Revenue:</b>				59	Student Transportation	182,567	173,655
14	Property Tax Receipts (Including URT)	1,346,169	1,531,830	60	Other District Level Support Services	13,384	4,000
15	Other Local Receipts	224,992	125,728	<b>61</b>	<b>Total District Support Services</b>	<b>890,999</b>	<b>858,859</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,961,429	1,682,155	62	Student Support Services	201,320	194,449
17.2	Tax Collection Rate Guarantee	4,119	0	63	Instructional Staff Support Services	399,804	296,868
18	Student Growth Funding	0	0	64	School Administration	217,303	151,413
19	Declining Enrollment Funding	0	62,976	<b>65</b>	<b>Total District Support Services</b>	<b>818,426</b>	<b>642,730</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	226,045	216,596
22	Supplemental Millage Incentive Funding	19,205	15,364	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,555,914</b>	<b>3,418,053</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>226,045</b>	<b>217,096</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	58,049	14,577
<b>Regular Education:</b>				72	Debt Service	91,989	102,475
26	Professional Development	18,945	18,543	75	Other Non-Programmed Costs	76,545	0
27	Other Regular Education	1,127	0	<b>76</b>	<b>Total Expenditures</b>	<b>4,605,087</b>	<b>4,136,812</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	110,917	45,112
28	Gifted & Talented	150	0	78	Less: Debt Service	91,989	102,475
29	Alternative Learning Environment (ALE)	35,592	25,160	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,402,181</b>	<b>3,989,225</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	409,257	
31	National School Lunch Act (NSLA)	147,808	140,668	<b>81</b>	<b>Net Current Expenditures</b>	<b>3,992,924</b>	
32	Other Special Education	1,876	0	82	Per Pupil Expenditures	9,900	
33	Workforce Education	9,209	17,063	83	Personnel - Non-Federal Certified Clsrm FTEs	37.39	
34	School Food Service	1,591	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,477	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	39.88	
36	Early Childhood Programs	72,318	72,900	86	Avg Salary - Non-Fed Certified FTEs	44,080	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	659,739	
38	Other Non-Instructional Programs	45,865	23,263	87.2	Categorical Fund Balance	0	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>334,480</b>	<b>297,597</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>687,819</b>	<b>487,633</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	659,739	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	19,328	
41	Financing Sources	8,298	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	2,000	0				
45	Compensation for Loss of Fixed Assets	6,749	0				
46	Other	0	24,000				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>17,047</b>	<b>24,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,595,261</b>	<b>4,227,284</b>				

# Annual Statistical Report 2010-2011

County: FAULKNER

MAYFLOWER SCHOOL DISTRICT

LEA:2305000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	84		<b>CURRENT EXPENDITURES</b>			
2	ADA	984		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	10%		49	Regular Instruction	3,648,197	3,885,778
4	4 QTR ADM	1,058		50	Special Education	569,874	551,195
5	Prior Year 3QTR ADM	1,021		51	Workforce Education	105,131	113,500
6	Assessment	66,306,966		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	257,019	195,748
8	URT Mills	25.00		54	Other	188,565	203,244
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,768,787</b>	<b>4,949,465</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	15.50		56	General Administration	225,314	339,824
12	Total Mills	40.50		57	Central Services	288,728	305,770
13	Total Debt Bond/Non-Bond	10,445,281		58	Maintenance & Operations of Plant	795,963	914,907
<b>State and Local Revenue:</b>				59	Student Transportation	465,418	575,019
14	Property Tax Receipts (Including URT)	2,509,644	2,349,000	60	Other District Level Support Services	33,408	16,583
15	Other Local Receipts	606,391	269,260	<b>61</b>	<b>Total District Support Services</b>	<b>1,808,831</b>	<b>2,152,102</b>
16	Revenue from Intermediate Sources	5,769	3,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,602,791	4,883,757	62	Student Support Services	393,126	492,428
17.2	Tax Collection Rate Guarantee	0	0	63	Instructional Staff Support Services	536,982	577,309
18	Student Growth Funding	222,008	0	64	School Administration	404,865	707,040
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,334,973</b>	<b>1,776,778</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	505,673	547,634
22	Supplemental Millage Incentive Funding	2,069	1,655	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	125	600
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,948,672</b>	<b>7,506,672</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>505,798</b>	<b>548,234</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	2,841,350	3,684,568
<b>Regular Education:</b>				72	Debt Service	374,302	515,973
26	Professional Development	42,237	44,893	75	Other Non-Programmed Costs	1,805	0
27	Other Regular Education	9,175	5,000	<b>76</b>	<b>Total Expenditures</b>	<b>11,635,846</b>	<b>13,627,120</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,985,759	4,170,834
28	Gifted & Talented	785	150	78	Less: Debt Service	374,302	515,973
29	Alternative Learning Environment (ALE)	37,664	29,264	<b>79</b>	<b>Total Current Expenditures</b>	<b>8,275,785</b>	<b>8,940,314</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	638,054	
31	National School Lunch Act (NSLA)	269,328	287,914	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,637,731</b>	
32	Other Special Education	89,498	84,419	82	Per Pupil Expenditures	7,759	
33	Workforce Education	7,042	11,375	83	Personnel - Non-Federal Certified Clsrm FTEs	76.41	
34	School Food Service	3,158	2,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,991	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	81.44	
36	Early Childhood Programs	145,800	145,800	86	Avg Salary - Non-Fed Certified FTEs	42,776	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,248,681	
38	Other Non-Instructional Programs	713,287	1,322,244	87.2	Categorical Fund Balance	46,780	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,317,974</b>	<b>1,933,560</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,221,331</b>	<b>1,232,716</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,201,901	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,945,289	
41	Financing Sources	3,538,552	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	478	500				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>3,539,030</b>	<b>500</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,027,007</b>	<b>10,673,447</b>				



# Annual Statistical Report 2010-2011

County: FAULKNER

MT. VERNON/ENOLA SCHOOL DIST.

LEA:2306000

		2010-2011	2011-2012			2010-2011	2011-2012
		Actual	Budget			Actual	Budget
1	Area in Square Miles		107	<b>CURRENT EXPENDITURES</b>			
2	ADA		459	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.		2%	49	Regular Instruction	1,659,428	1,757,263
4	4 QTR ADM		478	50	Special Education	199,031	194,561
5	Prior Year 3QTR ADM		499	51	Workforce Education	203,687	211,822
6	Assessment	32,880,360		52	Adult Education	0	0
7	M&O Mills		25.49	53	Compensatory Education	88,644	128,849
8	URT Mills		25.00	54	Other	227,082	195,995
9	M&O Mills in Excess of URT		0.49	<b>55</b>	<b>Total Instruction</b>	<b>2,377,872</b>	<b>2,488,490</b>
10	Dedicated M&O Mills		0.00	<b>District Level Support:</b>			
11	Debt Service Mills		16.01	56	General Administration	149,165	153,645
12	Total Mills		41.50	57	Central Services	56,011	68,539
13	Total Debt Bond/Non-Bond	3,795,000		58	Maintenance & Operations of Plant	504,684	571,724
<b>State and Local Revenue:</b>				59	Student Transportation	254,612	185,520
14	Property Tax Receipts (Including URT)	1,024,510	1,024,300	60	Other District Level Support Services	17,055	19,013
15	Other Local Receipts	298,334	275,111	<b>61</b>	<b>Total District Support Services</b>	<b>981,526</b>	<b>998,441</b>
16	Revenue from Intermediate Sources	2,602	2,600	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,374,762	2,138,816	62	Student Support Services	134,802	167,478
17.2	Tax Collection Rate Guarantee	20,349	20,000	63	Instructional Staff Support Services	226,368	232,962
18	Student Growth Funding	0	0	64	School Administration	237,345	242,234
19	Declining Enrollment Funding	6,987	120,606	<b>65</b>	<b>Total District Support Services</b>	<b>598,514</b>	<b>642,674</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	270,583	280,364
22	Supplemental Millage Incentive Funding	28,416	45,466	67	Other Enterprise Operations	63,278	60,450
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,755,960</b>	<b>3,626,899</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>333,861</b>	<b>341,314</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,178,140	25,663
<b>Regular Education:</b>				72	Debt Service	244,260	242,666
26	Professional Development	20,633	20,310	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	4,727	2,350	<b>76</b>	<b>Total Expenditures</b>	<b>5,714,174</b>	<b>4,739,247</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,305,994	76,163
28	Gifted & Talented	300	300	78	Less: Debt Service	244,260	242,666
29	Alternative Learning Environment (ALE)	46,318	27,647	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,163,919</b>	<b>4,420,418</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	331,206	
31	National School Lunch Act (NSLA)	147,808	144,716	<b>81</b>	<b>Net Current Expenditures</b>	<b>3,832,714</b>	
32	Other Special Education	2,044	0	82	Per Pupil Expenditures	8,354	
33	Workforce Education	5,417	1,084	83	Personnel - Non-Federal Certified Clsrm FTEs	35.60	
34	School Food Service	1,926	2,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,822	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	38.74	
36	Early Childhood Programs	97,200	97,200	86	Avg Salary - Non-Fed Certified FTEs	44,777	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	989,263	
38	Other Non-Instructional Programs	24,236	34,022	87.2	Categorical Fund Balance	6,546	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>350,609</b>	<b>329,629</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>637,506</b>	<b>558,879</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	982,716	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	202,193	
41	Financing Sources	100	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	2,700				
45	Compensation for Loss of Fixed Assets	8,742	3,000				
46	Other	0	15,000				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>8,842</b>	<b>20,700</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,752,918</b>	<b>4,536,107</b>				

# Annual Statistical Report 2010-2011

County: FAULKNER

VILONIA SCHOOL DISTRICT

LEA:2307000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	109		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,904		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	10%		49	Regular Instruction	10,084,642	9,959,008
4	4 QTR ADM	3,062		50	Special Education	1,914,205	1,960,190
5	Prior Year 3QTR ADM	2,976		51	Workforce Education	887,490	911,707
6	Assessment	148,521,453		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	366,827	447,162
8	URT Mills	25.00		54	Other	991,605	1,004,355
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>14,244,769</b>	<b>14,282,422</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.90		56	General Administration	496,641	705,152
12	Total Mills	38.90		57	Central Services	503,380	591,587
13	Total Debt Bond/Non-Bond	15,710,845		58	Maintenance & Operations of Plant	2,207,126	2,266,846
<b>State and Local Revenue:</b>				59	Student Transportation	1,098,039	1,114,845
14	Property Tax Receipts (Including URT)	5,181,811	5,431,276	60	Other District Level Support Services	179,152	208,300
15	Other Local Receipts	1,933,452	1,554,050	<b>61</b>	<b>Total District Support Services</b>	<b>4,484,338</b>	<b>4,886,730</b>
16	Revenue from Intermediate Sources	18,968	17,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	14,616,371	15,164,814	62	Student Support Services	1,455,788	1,374,778
17.2	Tax Collection Rate Guarantee	38,602	0	63	Instructional Staff Support Services	1,594,464	1,730,622
18	Student Growth Funding	593,961	400,000	64	School Administration	1,295,524	1,336,092
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>4,345,776</b>	<b>4,441,492</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,572,429	1,621,860
22	Supplemental Millage Incentive Funding	173,014	138,411	67	Other Enterprise Operations	38,678	65,000
23	Other Unrestricted State Funding	0	0	68	Community Operations	484,278	514,036
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>22,556,180</b>	<b>22,705,551</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>2,095,385</b>	<b>2,200,896</b>
25	Adult Education	37,425	37,000	71	Facilities Acquisition and Construction	148,559	261,435
<b>Regular Education:</b>				72	Debt Service	770,654	794,777
26	Professional Development	123,072	129,703	75	Other Non-Programmed Costs	4,760	16,234
27	Other Regular Education	18,130	9,200	<b>76</b>	<b>Total Expenditures</b>	<b>26,094,240</b>	<b>26,883,986</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	790,650	652,241
28	Gifted & Talented	2,903	0	78	Less: Debt Service	770,654	794,777
29	Alternative Learning Environment (ALE)	89,061	106,236	<b>79</b>	<b>Total Current Expenditures</b>	<b>24,532,936</b>	<b>25,436,969</b>
30	English Language Learner (ELL)	9,083	9,000	80	Exclusions from Current Expenditures	2,276,525	
31	National School Lunch Act (NSLA)	577,840	579,370	<b>81</b>	<b>Net Current Expenditures</b>	<b>22,256,411</b>	
32	Other Special Education	169,583	107,100	82	Per Pupil Expenditures	7,665	
33	Workforce Education	107,251	122,417	83	Personnel - Non-Federal Certified Clsrm FTEs	197.34	
34	School Food Service	11,581	11,600	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,644	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	213.81	
36	Early Childhood Programs	438,600	437,400	86	Avg Salary - Non-Fed Certified FTEs	50,668	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	4,275,928	
38	Other Non-Instructional Programs	310,940	280,887	87.2	Categorical Fund Balance	18,284	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,895,469</b>	<b>1,829,913</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,408,341</b>	<b>2,880,919</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	4,257,644	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	747,801	
41	Financing Sources	113,000	12,111	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	31,767	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>144,767</b>	<b>12,111</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>28,004,756</b>	<b>27,428,494</b>				

# Annual Statistical Report 2010-2011

County: FRANKLIN

CHARLESTON SCHOOL DISTRICT

LEA:2402000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	110		<b>CURRENT EXPENDITURES</b>			
2	ADA	846		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	3,457,398	3,284,148
4	4 QTR ADM	872		50	Special Education	301,758	358,526
5	Prior Year 3QTR ADM	866		51	Workforce Education	370,108	240,327
6	Assessment	49,795,284		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	164,506	137,579
8	URT Mills	25.00		54	Other	78,580	92,210
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,372,350</b>	<b>4,112,790</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	12.50		56	General Administration	199,580	205,466
12	Total Mills	37.50		57	Central Services	99,417	98,838
13	Total Debt Bond/Non-Bond	7,605,000		58	Maintenance & Operations of Plant	775,490	670,881
<b>State and Local Revenue:</b>				59	Student Transportation	236,844	257,781
14	Property Tax Receipts (Including URT)	1,748,001	1,760,244	60	Other District Level Support Services	23,718	31,002
15	Other Local Receipts	347,108	310,734	<b>61</b>	<b>Total District Support Services</b>	<b>1,335,049</b>	<b>1,263,968</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,968,584	4,113,619	62	Student Support Services	393,464	451,263
17.2	Tax Collection Rate Guarantee	40,603	40,000	63	Instructional Staff Support Services	420,794	397,753
18	Student Growth Funding	0	0	64	School Administration	402,058	396,130
19	Declining Enrollment Funding	89,743	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,216,316</b>	<b>1,245,146</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	302,372	301,685
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	17,648	13,650
23	Other Unrestricted State Funding	0	0	68	Community Operations	231	1,500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,194,039</b>	<b>6,224,597</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>320,251</b>	<b>316,835</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	945,601	632,563
<b>Regular Education:</b>				72	Debt Service	222,773	327,986
26	Professional Development	35,826	37,037	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	1,377	1,400	<b>76</b>	<b>Total Expenditures</b>	<b>8,412,340</b>	<b>7,899,289</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,182,956	754,233
28	Gifted & Talented	250	250	78	Less: Debt Service	222,773	327,986
29	Alternative Learning Environment (ALE)	8,857	539	<b>79</b>	<b>Total Current Expenditures</b>	<b>7,006,610</b>	<b>6,817,070</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	385,177	
31	National School Lunch Act (NSLA)	166,656	181,654	<b>81</b>	<b>Net Current Expenditures</b>	<b>6,621,434</b>	
32	Other Special Education	3,549	0	82	Per Pupil Expenditures	7,829	
33	Workforce Education	142,425	8,125	83	Personnel - Non-Federal Certified Clsrm FTEs	57.09	
34	School Food Service	2,928	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,007	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	61.89	
36	Early Childhood Programs	97,200	97,200	86	Avg Salary - Non-Fed Certified FTEs	52,488	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,501,923	
38	Other Non-Instructional Programs	515,607	425,128	87.2	Categorical Fund Balance	7,174	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>974,674</b>	<b>751,333</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>927,967</b>	<b>627,834</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,494,749	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	941,521	
41	Financing Sources	4,118	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	191,237	1,628				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>195,356</b>	<b>1,628</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,292,036</b>	<b>7,605,392</b>				

# Annual Statistical Report 2010-2011

County: FRANKLIN

COUNTY LINE SCHOOL DISTRICT

LEA:2403000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	144		<b>CURRENT EXPENDITURES</b>			
2	ADA	445		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(14%)		49	Regular Instruction	1,892,059	1,919,687
4	4 QTR ADM	473		50	Special Education	203,489	190,894
5	Prior Year 3QTR ADM	499		51	Workforce Education	157,139	138,682
6	Assessment	45,808,844		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	222,908	215,147
8	URT Mills	25.00		54	Other	48,402	55,452
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,523,997</b>	<b>2,519,862</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.10		56	General Administration	176,896	258,937
12	Total Mills	36.10		57	Central Services	57,600	59,242
13	Total Debt Bond/Non-Bond	4,685,000		58	Maintenance & Operations of Plant	355,890	356,403
<b>State and Local Revenue:</b>				59	Student Transportation	263,756	221,808
14	Property Tax Receipts (Including URT)	1,719,387	1,570,985	60	Other District Level Support Services	8,726	12,523
15	Other Local Receipts	168,789	124,592	<b>61</b>	<b>Total District Support Services</b>	<b>862,868</b>	<b>908,912</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,737,225	1,783,354	62	Student Support Services	230,584	236,934
17.2	Tax Collection Rate Guarantee	44,393	0	63	Instructional Staff Support Services	235,791	231,739
18	Student Growth Funding	0	0	64	School Administration	229,747	230,187
19	Declining Enrollment Funding	97,512	79,288	<b>65</b>	<b>Total District Support Services</b>	<b>696,122</b>	<b>698,860</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	252,970	242,497
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,767,306</b>	<b>3,558,219</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>252,970</b>	<b>242,997</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	498,308	522,037
<b>Regular Education:</b>				72	Debt Service	381,985	249,508
26	Professional Development	20,648	20,063	75	Other Non-Programmed Costs	44,449	5,548
27	Other Regular Education	3,956	2,800	<b>76</b>	<b>Total Expenditures</b>	<b>5,260,699</b>	<b>5,147,724</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	602,269	538,037
28	Gifted & Talented	1,350	500	78	Less: Debt Service	381,985	249,508
29	Alternative Learning Environment (ALE)	10,117	6,798	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,276,446</b>	<b>4,360,179</b>
30	English Language Learner (ELL)	2,344	2,392	80	Exclusions from Current Expenditures	255,101	
31	National School Lunch Act (NSLA)	134,416	138,644	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,021,345</b>	
32	Other Special Education	7,472	7,000	82	Per Pupil Expenditures	9,028	
33	Workforce Education	6,500	13,000	83	Personnel - Non-Federal Certified Clsrm FTEs	36.36	
34	School Food Service	1,990	1,900	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,168	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	39.79	
36	Early Childhood Programs	94,867	97,200	86	Avg Salary - Non-Fed Certified FTEs	44,900	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,265,254	
38	Other Non-Instructional Programs	23,124	226,237	87.2	Categorical Fund Balance	8,497	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>306,784</b>	<b>516,534</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,188,999</b>	<b>628,695</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,256,757	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	879,578	
41	Financing Sources	516,030	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	2,523				
44	Gains and Losses from Sale of Fixed Assets	0	400				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>516,030</b>	<b>2,923</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,779,120</b>	<b>4,706,371</b>				

# Annual Statistical Report 2010-2011

County: FRANKLIN

OZARK SCHOOL DISTRICT

LEA:2404000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	330		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,699		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(2%)		49 Regular Instruction	6,487,562	6,134,471
4 4 QTR ADM	1,810		50 Special Education	836,387	805,637
5 Prior Year 3QTR ADM	1,844		51 Workforce Education	435,546	364,047
6 Assessment	146,498,193		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	779,188	836,495
8 URT Mills	25.00		54 Other	344,330	311,810
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>8,883,012</b>	<b>8,452,461</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	8.00		56 General Administration	316,941	355,033
12 Total Mills	33.00		57 Central Services	191,491	161,057
13 Total Debt Bond/Non-Bond	5,924,276		58 Maintenance & Operations of Plant	1,566,322	1,621,281
<b>State and Local Revenue:</b>			59 Student Transportation	860,293	817,467
14 Property Tax Receipts (Including URT)	4,666,294	4,852,447	60 Other District Level Support Services	93,065	92,836
15 Other Local Receipts	670,217	332,185	<b>61 Total District Support Services</b>	<b>3,028,111</b>	<b>3,047,674</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	7,289,667	7,403,079	62 Student Support Services	852,936	809,466
17.2 Tax Collection Rate Guarantee	121,016	64,000	63 Instructional Staff Support Services	1,996,309	1,370,930
18 Student Growth Funding	0	0	64 School Administration	804,707	726,204
19 Declining Enrollment Funding	8,854	92,467	<b>65 Total District Support Services</b>	<b>3,653,952</b>	<b>2,906,600</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	779,213	762,241
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	182	0
23 Other Unrestricted State Funding	174,693	175,000	68 Community Operations	65	4,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,930,740</b>	<b>12,919,178</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>779,460</b>	<b>766,241</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	287,333	1,043,954
<b>Regular Education:</b>			72 Debt Service	823,342	927,190
26 Professional Development	76,265	76,870	75 Other Non-Programmed Costs	9,640	0
27 Other Regular Education	6,363	2,000	<b>76 Total Expenditures</b>	<b>17,464,849</b>	<b>17,144,120</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	904,253	1,326,779
28 Gifted & Talented	400	200	78 Less: Debt Service	823,342	927,190
29 Alternative Learning Environment (ALE)	195,837	187,395	<b>79 Total Current Expenditures</b>	<b>15,737,255</b>	<b>14,890,151</b>
30 English Language Learner (ELL)	0	1,000	80 Exclusions from Current Expenditures	516,093	
31 National School Lunch Act (NSLA)	485,584	503,470	<b>81 Net Current Expenditures</b>	<b>15,221,161</b>	
32 Other Special Education	7,554	0	82 Per Pupil Expenditures	8,959	
33 Workforce Education	16,250	15,438	83 Personnel - Non-Federal Certified Clsrm FTEs	131.26	
34 School Food Service	6,299	6,500	84 Avg Salary - Non-Fed Certified Clsrm FTEs	46,247	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	140.86	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	48,241	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	2,786,952	
38 Other Non-Instructional Programs	217,196	1,124,851	87.2 Categorical Fund Balance	107,086	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,011,748</b>	<b>1,917,724</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,370,145</b>	<b>2,174,035</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	2,679,866	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	0	
41 Financing Sources	461	500	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	69,421	67,836			
44 Gains and Losses from Sale of Fixed Assets	2,664	5,000			
45 Compensation for Loss of Fixed Assets	6,244	0			
46 Other	0	5,000			
<b>47 Total Other Sources of Funds</b>	<b>78,790</b>	<b>78,336</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,391,424</b>	<b>17,089,273</b>			

# Annual Statistical Report 2010-2011

County: FULTON

MAMMOTH SPRING SCHOOL DISTRICT

LEA:2501000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	227		<b>CURRENT EXPENDITURES</b>			
2	ADA	444		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	1,860,037	1,750,324
4	4 QTR ADM	470		50	Special Education	324,610	298,181
5	Prior Year 3QTR ADM	396		51	Workforce Education	186,055	172,756
6	Assessment	34,275,570		52	Adult Education	0	0
7	M&O Mills	30.00		53	Compensatory Education	232,512	301,632
8	URT Mills	25.00		54	Other	79,617	130,572
9	M&O Mills in Excess of URT	5.00		<b>55</b>	<b>Total Instruction</b>	<b>2,682,832</b>	<b>2,653,465</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	5.00		56	General Administration	176,272	179,748
12	Total Mills	35.00		57	Central Services	6,119	1,200
13	Total Debt Bond/Non-Bond	997,517		58	Maintenance & Operations of Plant	318,348	311,938
<b>State and Local Revenue:</b>				59	Student Transportation	275,301	382,092
14	Property Tax Receipts (Including URT)	964,931	1,176,680	60	Other District Level Support Services	14,534	5,000
15	Other Local Receipts	231,959	79,700	<b>61</b>	<b>Total District Support Services</b>	<b>790,573</b>	<b>879,978</b>
16	Revenue from Intermediate Sources	12	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,078,225	2,040,567	62	Student Support Services	150,207	151,943
17.2	Tax Collection Rate Guarantee	41,278	0	63	Instructional Staff Support Services	132,185	129,827
18	Student Growth Funding	74,618	0	64	School Administration	204,830	196,615
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>487,222</b>	<b>478,385</b>
20	Consolidation Incentive/Assistance	341,846	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	28,050	0	66	Food Service Operations	250,046	206,453
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	4,876	0	68	Community Operations	288	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,765,795</b>	<b>3,296,947</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>250,334</b>	<b>206,453</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>				72	Debt Service	96,407	73,729
26	Professional Development	18,912	19,874	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	0	0	<b>76</b>	<b>Total Expenditures</b>	<b>4,307,367</b>	<b>4,292,009</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	104,276	141,900
28	Gifted & Talented	200	0	78	Less: Debt Service	96,407	73,729
29	Alternative Learning Environment (ALE)	27,296	26,984	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,106,684</b>	<b>4,076,380</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	458,327	
31	National School Lunch Act (NSLA)	147,875	151,294	<b>81</b>	<b>Net Current Expenditures</b>	<b>3,648,356</b>	
32	Other Special Education	76,971	0	82	Per Pupil Expenditures	8,208	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	43.77	
34	School Food Service	1,733	1,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	29,757	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	46.77	
36	Early Childhood Programs	127,736	126,360	86	Avg Salary - Non-Fed Certified FTEs	32,107	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	569,311	
38	Other Non-Instructional Programs	32,300	10,322	87.2	Categorical Fund Balance	54,678	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>433,024</b>	<b>336,334</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>839,383</b>	<b>718,204</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	514,632	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	794,689	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,038,201</b>	<b>4,351,485</b>				

# Annual Statistical Report 2010-2011

County: FULTON

SALEM SCHOOL DISTRICT

LEA:2502000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	227			<b>CURRENT EXPENDITURES</b>		
2 ADA	695			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(1%)			49 Regular Instruction	2,644,321	2,604,365
4 4 QTR ADM	728			50 Special Education	454,069	429,854
5 Prior Year 3QTR ADM	737			51 Workforce Education	219,978	222,083
6 Assessment	41,747,303			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	208,128	215,439
8 URT Mills	25.00			54 Other	245,788	266,911
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,772,283</b>	<b>3,738,652</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	6.50			56 General Administration	207,979	192,669
12 Total Mills	31.50			57 Central Services	77,815	81,393
13 Total Debt Bond/Non-Bond	630,000			58 Maintenance & Operations of Plant	540,967	488,880
<b>State and Local Revenue:</b>				59 Student Transportation	372,123	391,505
14 Property Tax Receipts (Including URT)	1,216,904	1,262,000		60 Other District Level Support Services	12,344	6,000
15 Other Local Receipts	362,919	125,500		<b>61 Total District Support Services</b>	<b>1,211,227</b>	<b>1,160,447</b>
16 Revenue from Intermediate Sources	16	3,000		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	3,436,983	3,444,104		62 Student Support Services	219,738	241,038
17.2 Tax Collection Rate Guarantee	42,721	45,000		63 Instructional Staff Support Services	305,675	267,131
18 Student Growth Funding	0	0		64 School Administration	215,118	216,837
19 Declining Enrollment Funding	0	29,184		<b>65 Total District Support Services</b>	<b>740,531</b>	<b>725,006</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	408,574	425,825
22 Supplemental Millage Incentive Funding	1,670	1,336		67 Other Enterprise Operations	53,167	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	361	3,002
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,061,213</b>	<b>4,910,124</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>462,102</b>	<b>428,827</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	386,843	172,414
<b>Regular Education:</b>				72 Debt Service	175,128	181,570
26 Professional Development	30,491	30,841		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	7,134	2,500		<b>76 Total Expenditures</b>	<b>6,748,114</b>	<b>6,406,916</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	636,776	309,134
28 Gifted & Talented	150	100		78 Less: Debt Service	175,128	181,570
29 Alternative Learning Environment (ALE)	17,471	28,642		<b>79 Total Current Expenditures</b>	<b>5,936,211</b>	<b>5,916,212</b>
30 English Language Learner (ELL)	0	0		80 Exclusions from Current Expenditures	271,668	
31 National School Lunch Act (NSLA)	227,664	229,724		<b>81 Net Current Expenditures</b>	<b>5,664,542</b>	
32 Other Special Education	31,370	28,500		82 Per Pupil Expenditures	8,153	
33 Workforce Education	0	0		83 Personnel - Non-Federal Certified Clsrm FTEs	54.96	
34 School Food Service	3,145	3,000		84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,713	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	57.80	
36 Early Childhood Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	45,293	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	1,448,322	
38 Other Non-Instructional Programs	45,962	146,965		87.2 Categorical Fund Balance	17,432	
<b>39 Total Restricted Revenue from State Sources</b>	<b>363,387</b>	<b>470,272</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,049,726</b>	<b>917,504</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	1,430,890	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	1,347,464	
41 Financing Sources	1,618	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	2,482	0				
45 Compensation for Loss of Fixed Assets	2,191	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>6,291</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,480,617</b>	<b>6,297,900</b>				

# Annual Statistical Report 2010-2011

County: FULTON

VIOLA SCHOOL DISTRICT

LEA:2503000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	236		<b>CURRENT EXPENDITURES</b>			
2	ADA	392		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	1%		49	Regular Instruction	1,585,367	1,477,559
4	4 QTR ADM	410		50	Special Education	191,302	213,660
5	Prior Year 3QTR ADM	415		51	Workforce Education	192,464	185,313
6	Assessment	34,590,129		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	105,249	132,341
8	URT Mills	25.00		54	Other	135,917	129,159
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,210,299</b>	<b>2,138,033</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	15.62		56	General Administration	146,256	139,376
12	Total Mills	40.62		57	Central Services	46,785	48,605
13	Total Debt Bond/Non-Bond	4,045,000		58	Maintenance & Operations of Plant	438,943	386,040
<b>State and Local Revenue:</b>				59	Student Transportation	245,942	240,815
14	Property Tax Receipts (Including URT)	1,269,364	1,301,722	60	Other District Level Support Services	12,951	5,000
15	Other Local Receipts	219,954	100,000	<b>61</b>	<b>Total District Support Services</b>	<b>890,876</b>	<b>819,836</b>
16	Revenue from Intermediate Sources	12	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,678,355	1,668,323	62	Student Support Services	147,769	166,655
17.2	Tax Collection Rate Guarantee	45,507	0	63	Instructional Staff Support Services	106,775	121,189
18	Student Growth Funding	68,306	0	64	School Administration	185,525	204,179
19	Declining Enrollment Funding	0	12,595	<b>65</b>	<b>Total District Support Services</b>	<b>440,069</b>	<b>492,023</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	125,000	66	Food Service Operations	252,862	241,844
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	11,198	0	68	Community Operations	0	2,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,292,697</b>	<b>3,207,640</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>252,862</b>	<b>243,844</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	2,181,180	1,285,161
<b>Regular Education:</b>				72	Debt Service	287,147	268,180
26	Professional Development	17,145	17,394	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	129,974	6,400	<b>76</b>	<b>Total Expenditures</b>	<b>6,262,433</b>	<b>5,247,077</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,212,017	1,301,161
28	Gifted & Talented	150	0	78	Less: Debt Service	287,147	268,180
29	Alternative Learning Environment (ALE)	15,521	15,088	<b>79</b>	<b>Total Current Expenditures</b>	<b>3,763,269</b>	<b>3,677,736</b>
30	English Language Learner (ELL)	879	0	80	Exclusions from Current Expenditures	185,694	
31	National School Lunch Act (NSLA)	115,568	128,018	<b>81</b>	<b>Net Current Expenditures</b>	<b>3,577,575</b>	
32	Other Special Education	1,920	0	82	Per Pupil Expenditures	9,132	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	27.99	
34	School Food Service	1,669	1,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,345	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	30.60	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,831	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	733,105	
38	Other Non-Instructional Programs	729,389	591,645	87.2	Categorical Fund Balance	53,277	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,012,215</b>	<b>760,045</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>640,147</b>	<b>1,090,330</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	679,828	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	328,302	
41	Financing Sources	1,148	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	2,195	0				
45	Compensation for Loss of Fixed Assets	1,394	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>4,738</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,949,796</b>	<b>5,058,015</b>				



# Annual Statistical Report 2010-2011

County: **GARLAND**

**CUTTER-MORNING STAR SCH. DIST.**

**LEA:2601000**

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	32			<b>CURRENT EXPENDITURES</b>		
2 ADA	601			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(8%)			49 Regular Instruction	2,492,789	2,156,440
4 4 QTR ADM	622			50 Special Education	425,014	317,539
5 Prior Year 3QTR ADM	676			51 Workforce Education	167,092	161,758
6 Assessment	38,902,378			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	157,784	178,358
8 URT Mills	25.00			54 Other	210,371	165,951
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,453,051</b>	<b>2,980,046</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.50			56 General Administration	316,910	238,014
12 Total Mills	39.50			57 Central Services	154,324	144,723
13 Total Debt Bond/Non-Bond	5,522,257			58 Maintenance & Operations of Plant	503,796	397,002
<b>State and Local Revenue:</b>				59 Student Transportation	140,165	137,394
14 Property Tax Receipts (Including URT)	1,364,581	1,215,000		60 Other District Level Support Services	11,024	12,000
15 Other Local Receipts	304,774	68,100		<b>61 Total District Support Services</b>	<b>1,126,219</b>	<b>929,133</b>
16 Revenue from Intermediate Sources	72	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	3,127,513	2,890,821		62 Student Support Services	334,204	322,012
17.2 Tax Collection Rate Guarantee	66,139	0		63 Instructional Staff Support Services	446,515	388,014
18 Student Growth Funding	0	0		64 School Administration	269,440	291,786
19 Declining Enrollment Funding	0	154,798		<b>65 Total District Support Services</b>	<b>1,050,159</b>	<b>1,001,812</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	280,069	254,636
22 Supplemental Millage Incentive Funding	21,238	16,991		67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	1,147	0		68 Community Operations	0	600
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,885,464</b>	<b>4,345,710</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>280,069</b>	<b>255,236</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	626,651	32,997
<b>Regular Education:</b>				72 Debt Service	417,118	413,400
26 Professional Development	27,961	34,965		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	7,560	0		<b>76 Total Expenditures</b>	<b>6,953,266</b>	<b>5,612,623</b>
<b>Special Education:</b>				Less: Capital Expenditures	720,066	54,231
28 Gifted & Talented	982	0		Less: Debt Service	417,118	413,400
29 Alternative Learning Environment (ALE)	0	0		<b>79 Total Current Expenditures</b>	<b>5,816,082</b>	<b>5,144,992</b>
30 English Language Learner (ELL)	1,465	0		80 Exclusions from Current Expenditures	338,761	
31 National School Lunch Act (NSLA)	213,280	204,400		<b>81 Net Current Expenditures</b>	<b>5,477,321</b>	
32 Other Special Education	2,770	0		82 Per Pupil Expenditures	9,115	
33 Workforce Education	24,557	24,375		83 Personnel - Non-Federal Certified Clsrm FTEs	59.81	
34 School Food Service	2,528	2,500		84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,205	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	64.88	
36 Early Childhood Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	41,557	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	248,396	
38 Other Non-Instructional Programs	163,063	46,518		87.2 Categorical Fund Balance	21,078	
<b>39 Total Restricted Revenue from State Sources</b>	<b>444,165</b>	<b>312,758</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,037,290</b>	<b>701,355</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	227,317	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	0	
41 Financing Sources	200,900	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	517	0				
<b>47 Total Other Sources of Funds</b>	<b>201,417</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,568,337</b>	<b>5,359,824</b>				

# Annual Statistical Report 2010-2011

County: GARLAND

FOUNTAIN LAKE SCHOOL DISTRICT

LEA:2602000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	185		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,134		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	8%		49	Regular Instruction	4,729,482	5,182,172
4	4 QTR ADM	1,212		50	Special Education	735,528	753,762
5	Prior Year 3QTR ADM	1,220		51	Workforce Education	268,841	139,181
6	Assessment	366,418,778		52	Adult Education	0	0
7	M&O Mills	27.05		53	Compensatory Education	595,296	572,512
8	URT Mills	25.00		54	Other	505,843	556,029
9	M&O Mills in Excess of URT	2.05		<b>55</b>	<b>Total Instruction</b>	<b>6,834,991</b>	<b>7,203,656</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	7.75		56	General Administration	330,060	456,192
12	Total Mills	34.80		57	Central Services	192,833	153,373
13	Total Debt Bond/Non-Bond	13,495,000		58	Maintenance & Operations of Plant	1,524,286	2,895,024
<b>State and Local Revenue:</b>				59	Student Transportation	612,578	662,879
14	Property Tax Receipts (Including URT)	11,493,588	13,096,338	60	Other District Level Support Services	38,559	27,433
15	Other Local Receipts	478,940	967,500	<b>61</b>	<b>Total District Support Services</b>	<b>2,698,316</b>	<b>4,194,901</b>
16	Revenue from Intermediate Sources	130	200	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	730,743	780,570
17.2	Tax Collection Rate Guarantee	0	0	63	Instructional Staff Support Services	1,889,752	1,722,417
18	Student Growth Funding	19,260	0	64	School Administration	679,251	772,869
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>3,299,745</b>	<b>3,275,856</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	504,275	612,963
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	2,101	1,500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>11,991,918</b>	<b>14,064,038</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>506,376</b>	<b>614,463</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	4,136,523	4,778,946
<b>Regular Education:</b>				72	Debt Service	843,894	877,070
26	Professional Development	50,453	51,617	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	4,788	1,000	<b>76</b>	<b>Total Expenditures</b>	<b>18,319,846</b>	<b>20,944,891</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	4,757,483	5,334,396
28	Gifted & Talented	300	0	78	Less: Debt Service	843,894	877,070
29	Alternative Learning Environment (ALE)	76,831	51,315	<b>79</b>	<b>Total Current Expenditures</b>	<b>12,718,469</b>	<b>14,733,425</b>
30	English Language Learner (ELL)	11,134	0	80	Exclusions from Current Expenditures	331,263	
31	National School Lunch Act (NSLA)	287,556	329,577	<b>81</b>	<b>Net Current Expenditures</b>	<b>12,387,206</b>	
32	Other Special Education	79,317	51,733	82	Per Pupil Expenditures	10,919	
33	Workforce Education	29,792	16,792	83	Personnel - Non-Federal Certified Clsrm FTEs	91.51	
34	School Food Service	3,659	3,700	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,312	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	101.51	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	50,385	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,942,556	
38	Other Non-Instructional Programs	0	0	87.2	Categorical Fund Balance	51,883	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>543,829</b>	<b>505,733</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,634,924</b>	<b>2,348,649</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,890,673	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	4,625,540	
41	Financing Sources	1,765,922	0	89	Capital Outlay Fund Balance (fund 5)	39,422	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,765,922</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,936,592</b>	<b>16,918,420</b>				

# Annual Statistical Report 2010-2011

County: **GARLAND**

**HOT SPRINGS SCHOOL DISTRICT**

**LEA:2603000**

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	35			<b>CURRENT EXPENDITURES</b>		
2 ADA	3,438			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%			49 Regular Instruction	16,435,337	13,398,410
4 4 QTR ADM	3,633			50 Special Education	2,946,278	2,823,964
5 Prior Year 3QTR ADM	3,536			51 Workforce Education	500,682	334,841
6 Assessment	538,380,820			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	3,522,811	1,405,456
8 URT Mills	25.00			54 Other	1,878,996	1,753,638
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>25,284,104</b>	<b>19,716,309</b>
10 Dedicated M&O Mills	1.90			<b>District Level Support:</b>		
11 Debt Service Mills	10.80			56 General Administration	1,377,051	1,418,567
12 Total Mills	37.70			57 Central Services	1,368,894	1,178,728
13 Total Debt Bond/Non-Bond	23,360,000			58 Maintenance & Operations of Plant	7,048,482	3,615,280
<b>State and Local Revenue:</b>				59 Student Transportation	984,582	798,577
14 Property Tax Receipts (Including URT)	18,670,573	18,200,004		60 Other District Level Support Services	43,980	46,000
15 Other Local Receipts	2,239,994	1,378,000		<b>61 Total District Support Services</b>	<b>10,822,989</b>	<b>7,057,152</b>
16 Revenue from Intermediate Sources	495	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	8,866,636	9,151,311		62 Student Support Services	1,916,975	1,869,901
17.2 Tax Collection Rate Guarantee	392,763	0		63 Instructional Staff Support Services	3,732,796	2,595,992
18 Student Growth Funding	589,908	0		64 School Administration	2,077,057	2,016,978
19 Declining Enrollment Funding	0	0		<b>65 Total District Support Services</b>	<b>7,726,828</b>	<b>6,482,871</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	2,237,331	867,571
22 Supplemental Millage Incentive Funding	0	0		67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	895,210	1,144,282
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>30,760,370</b>	<b>28,729,315</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>3,132,542</b>	<b>2,011,853</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	62,563	0
<b>Regular Education:</b>				72 Debt Service	1,828,068	1,775,500
26 Professional Development	146,231	0		75 Other Non-Programmed Costs	19,016	0
27 Other Regular Education	56,809	0		<b>76 Total Expenditures</b>	<b>48,876,111</b>	<b>37,043,684</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	1,039,546	0
28 Gifted & Talented	2,262	0		78 Less: Debt Service	1,828,068	1,775,500
29 Alternative Learning Environment (ALE)	697,211	0		<b>79 Total Current Expenditures</b>	<b>46,008,496</b>	<b>35,268,184</b>
30 English Language Learner (ELL)	79,989	0		80 Exclusions from Current Expenditures	1,875,911	
31 National School Lunch Act (NSLA)	2,760,736	2,872,056		<b>81 Net Current Expenditures</b>	<b>44,132,585</b>	
32 Other Special Education	278,445	100,000		82 Per Pupil Expenditures	12,838	
33 Workforce Education	142,464	0		83 Personnel - Non-Federal Certified Clsrm FTEs	286.22	
34 School Food Service	14,062	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	45,860	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	328.59	
36 Early Childhood Programs	290,890	0		86 Avg Salary - Non-Fed Certified FTEs	48,524	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	6,099,228	
38 Other Non-Instructional Programs	61,783	50,000		87.2 Categorical Fund Balance	46,144	
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,530,881</b>	<b>3,022,056</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>11,783,704</b>	<b>5,688,900</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	6,053,085	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	4,658	
41 Financing Sources	0	0		89 Capital Outlay Fund Balance (fund 5)	712,767	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	50,000				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	232,940	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>232,940</b>	<b>50,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>47,307,895</b>	<b>37,490,271</b>				

# Annual Statistical Report 2010-2011

County: GARLAND

JESSIEVILLE SCHOOL DISTRICT

LEA:2604000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	202		<b>CURRENT EXPENDITURES</b>			
2	ADA	861		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	5%		49	Regular Instruction	3,855,127	3,471,382
4	4 QTR ADM	884		50	Special Education	474,300	448,591
5	Prior Year 3QTR ADM	918		51	Workforce Education	71,051	106,432
6	Assessment	127,860,947		52	Adult Education	0	0
7	M&O Mills	29.70		53	Compensatory Education	136,092	67,258
8	URT Mills	25.00		54	Other	170,655	250,930
9	M&O Mills in Excess of URT	4.70		<b>55</b>	<b>Total Instruction</b>	<b>4,707,225</b>	<b>4,344,593</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.00		56	General Administration	253,006	140,135
12	Total Mills	38.70		57	Central Services	263,418	213,011
13	Total Debt Bond/Non-Bond	15,189,328		58	Maintenance & Operations of Plant	1,006,677	761,799
<b>State and Local Revenue:</b>				59	Student Transportation	431,238	587,740
14	Property Tax Receipts (Including URT)	4,326,652	4,651,581	60	Other District Level Support Services	37,532	14,510
15	Other Local Receipts	428,576	229,000	<b>61</b>	<b>Total District Support Services</b>	<b>1,991,871</b>	<b>1,717,196</b>
16	Revenue from Intermediate Sources	95	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,330,330	2,237,683	62	Student Support Services	396,628	385,400
17.2	Tax Collection Rate Guarantee	107,590	0	63	Instructional Staff Support Services	516,535	570,901
18	Student Growth Funding	0	0	64	School Administration	318,036	309,327
19	Declining Enrollment Funding	0	79,104	<b>65</b>	<b>Total District Support Services</b>	<b>1,231,199</b>	<b>1,265,629</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	432,795	414,722
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	1,319
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,193,243</b>	<b>7,197,368</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>432,795</b>	<b>416,041</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	129,151	325,000
<b>Regular Education:</b>				72	Debt Service	679,500	1,068,510
26	Professional Development	37,967	37,812	75	Other Non-Programmed Costs	109,275	0
27	Other Regular Education	4,459	2,500	<b>76</b>	<b>Total Expenditures</b>	<b>9,281,017</b>	<b>9,136,969</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	292,846	538,802
28	Gifted & Talented	400	0	78	Less: Debt Service	679,500	1,068,510
29	Alternative Learning Environment (ALE)	70,737	56,123	<b>79</b>	<b>Total Current Expenditures</b>	<b>8,308,671</b>	<b>7,529,657</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	514,762	
31	National School Lunch Act (NSLA)	276,272	268,686	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,793,909</b>	
32	Other Special Education	3,761	0	82	Per Pupil Expenditures	9,050	
33	Workforce Education	21,125	14,625	83	Personnel - Non-Federal Certified Clsrm FTEs	64.22	
34	School Food Service	3,248	3,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,012	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	69.22	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,505	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	753,218	
38	Other Non-Instructional Programs	0	0	87.2	Categorical Fund Balance	37,447	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>417,969</b>	<b>382,746</b>	87.3	Deposits with Paying Agents (QZAB)	(196,000)	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,614,761</b>	<b>1,275,858</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	911,771	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	5,477,182	
41	Financing Sources	5,096,000	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	15,386	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>5,111,386</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,337,359</b>	<b>8,855,972</b>				

# Annual Statistical Report 2010-2011

County: GARLAND

LAKE HAMILTON SCHOOL DISTRICT

LEA:2605000

		2010-2011	2011-2012			2010-2011	2011-2012
		Actual	Budget			Actual	Budget
1	Area in Square Miles	168		<b>CURRENT EXPENDITURES</b>			
2	ADA	3,906		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	8%		49	Regular Instruction	13,900,190	12,811,448
4	4 QTR ADM	4,137		50	Special Education	2,873,816	2,691,142
5	Prior Year 3QTR ADM	3,980		51	Workforce Education	666,197	673,815
6	Assessment	356,300,954		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,090,618	981,039
8	URT Mills	25.00		54	Other	622,079	600,561
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>19,152,900</b>	<b>17,758,004</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.70		56	General Administration	1,013,555	1,058,423
12	Total Mills	36.70		57	Central Services	1,292,756	1,094,004
13	Total Debt Bond/Non-Bond	28,990,000		58	Maintenance & Operations of Plant	2,756,279	2,944,086
<b>State and Local Revenue:</b>				59	Student Transportation	1,954,855	2,285,065
14	Property Tax Receipts (Including URT)	11,182,422	11,473,611	60	Other District Level Support Services	63,993	51,500
15	Other Local Receipts	1,996,157	980,817	<b>61</b>	<b>Total District Support Services</b>	<b>7,081,439</b>	<b>7,433,079</b>
16	Revenue from Intermediate Sources	423	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	15,549,190	16,626,163	62	Student Support Services	1,720,072	1,543,648
17.2	Tax Collection Rate Guarantee	336,325	0	63	Instructional Staff Support Services	2,149,286	1,484,780
18	Student Growth Funding	1,100,471	0	64	School Administration	1,844,928	1,821,208
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>5,714,286</b>	<b>4,849,635</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	2,423,073	2,276,066
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	2,195	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>30,164,987</b>	<b>29,080,591</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>2,425,268</b>	<b>2,276,066</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,642,874	0
<b>Regular Education:</b>				72	Debt Service	2,153,258	2,299,514
26	Professional Development	164,623	175,421	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	2,808	3,000	<b>76</b>	<b>Total Expenditures</b>	<b>38,170,026</b>	<b>34,616,298</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,686,804	938,025
28	Gifted & Talented	6,750	5,000	78	Less: Debt Service	2,153,258	2,299,514
29	Alternative Learning Environment (ALE)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>33,329,963</b>	<b>31,378,759</b>
30	English Language Learner (ELL)	60,944	68,830	80	Exclusions from Current Expenditures	1,656,755	
31	National School Lunch Act (NSLA)	1,046,560	1,160,258	<b>81</b>	<b>Net Current Expenditures</b>	<b>31,673,208</b>	
32	Other Special Education	24,449	23,000	82	Per Pupil Expenditures	8,109	
33	Workforce Education	133,557	94,250	83	Personnel - Non-Federal Certified Clsrm FTEs	240.53	
34	School Food Service	14,829	16,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,662	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	261.38	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	53,501	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	5,365,728	
38	Other Non-Instructional Programs	581,147	1,039,487	87.2	Categorical Fund Balance	417,281	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,035,668</b>	<b>2,585,246</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>4,938,837</b>	<b>3,454,436</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	4,948,447	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	2,368,877	
41	Financing Sources	1,151,500	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	42,165	58,000				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,193,665</b>	<b>58,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>38,333,157</b>	<b>35,178,273</b>				

# Annual Statistical Report 2010-2011

County: GARLAND

LAKESIDE SCHOOL DIST(GARLAND)

LEA:2606000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	62		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,840		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	13%		49	Regular Instruction	12,024,119	11,122,552
4	4 QTR ADM	2,997		50	Special Education	2,005,039	1,476,152
5	Prior Year 3QTR ADM	3,005		51	Workforce Education	523,833	528,661
6	Assessment	389,554,640		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	391,866	309,884
8	URT Mills	25.00		54	Other	428,276	474,341
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>15,373,134</b>	<b>13,911,589</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	12.70		56	General Administration	781,148	780,135
12	Total Mills	37.70		57	Central Services	938,122	819,935
13	Total Debt Bond/Non-Bond	26,040,000		58	Maintenance & Operations of Plant	2,457,957	2,451,440
<b>State and Local Revenue:</b>				59	Student Transportation	1,139,756	1,193,524
14	Property Tax Receipts (Including URT)	13,020,745	13,996,699	60	Other District Level Support Services	43,504	0
15	Other Local Receipts	1,428,293	1,497,889	<b>61</b>	<b>Total District Support Services</b>	<b>5,360,487</b>	<b>5,245,034</b>
16	Revenue from Intermediate Sources	315	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	8,935,168	8,980,016	62	Student Support Services	1,184,463	1,187,882
17.2	Tax Collection Rate Guarantee	284,494	0	63	Instructional Staff Support Services	1,580,426	1,311,585
18	Student Growth Funding	89,426	0	64	School Administration	1,337,029	1,379,586
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>4,101,919</b>	<b>3,879,053</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,080,891	1,000,000
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	22,452	801
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>23,758,441</b>	<b>24,474,604</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,103,344</b>	<b>1,000,801</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,247,780	11,900,000
<b>Regular Education:</b>				72	Debt Service	967,115	1,104,000
26	Professional Development	124,278	127,777	75	Other Non-Programmed Costs	48,563	0
27	Other Regular Education	1,941	0	<b>76</b>	<b>Total Expenditures</b>	<b>28,202,341</b>	<b>37,040,477</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,922,912	12,415,000
28	Gifted & Talented	2,000	0	78	Less: Debt Service	967,115	1,104,000
29	Alternative Learning Environment (ALE)	140,783	123,894	<b>79</b>	<b>Total Current Expenditures</b>	<b>25,312,314</b>	<b>23,521,477</b>
30	English Language Learner (ELL)	31,644	31,644	80	Exclusions from Current Expenditures	1,305,317	
31	National School Lunch Act (NSLA)	582,529	604,164	<b>81</b>	<b>Net Current Expenditures</b>	<b>24,006,996</b>	
32	Other Special Education	12,654	0	82	Per Pupil Expenditures	8,454	
33	Workforce Education	211,412	0	83	Personnel - Non-Federal Certified Clsrm FTEs	190.44	
34	School Food Service	8,149	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,230	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	206.66	
36	Early Childhood Programs	310,846	354,000	86	Avg Salary - Non-Fed Certified FTEs	53,041	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,099,900	
38	Other Non-Instructional Programs	17,370	13,896	87.2	Categorical Fund Balance	78,011	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,443,606</b>	<b>1,255,375</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,007,555</b>	<b>1,130,113</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,021,889	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	11,469,176	
41	Financing Sources	11,532,288	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>11,532,288</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>39,741,890</b>	<b>26,860,092</b>				

# Annual Statistical Report 2010-2011

County: **GARLAND**

**MOUNTAIN PINE SCHOOL DISTRICT**

LEA:2607000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	104		<b>CURRENT EXPENDITURES</b>		
2 ADA	559		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(5%)		49 Regular Instruction	2,217,845	2,175,142
4 4 QTR ADM	597		50 Special Education	272,608	279,280
5 Prior Year 3QTR ADM	609		51 Workforce Education	105,363	108,302
6 Assessment	47,456,537		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	110,346	191,152
8 URT Mills	25.00		54 Other	99,993	119,428
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>2,806,155</b>	<b>2,873,304</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	12.90		56 General Administration	216,855	183,362
12 Total Mills	37.90		57 Central Services	124,934	127,373
13 Total Debt Bond/Non-Bond	3,997,316		58 Maintenance & Operations of Plant	617,466	526,874
<b>State and Local Revenue:</b>			59 Student Transportation	425,039	184,282
14 Property Tax Receipts (Including URT)	1,606,148	1,716,046	60 Other District Level Support Services	6,315	500
15 Other Local Receipts	183,198	62,700	<b>61 Total District Support Services</b>	<b>1,390,608</b>	<b>1,022,391</b>
16 Revenue from Intermediate Sources	64	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	2,549,717	2,484,961	62 Student Support Services	272,859	294,384
17.2 Tax Collection Rate Guarantee	37,323	0	63 Instructional Staff Support Services	609,389	661,859
18 Student Growth Funding	23,206	0	64 School Administration	261,539	248,845
19 Declining Enrollment Funding	0	25,897	<b>65 Total District Support Services</b>	<b>1,143,786</b>	<b>1,205,088</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	304,273	300,182
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,399,656</b>	<b>4,289,604</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>304,273</b>	<b>300,182</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	105,219	0
<b>Regular Education:</b>			72 Debt Service	279,167	340,534
26 Professional Development	25,192	25,456	75 Other Non-Programmed Costs	201	0
27 Other Regular Education	1,384	800	<b>76 Total Expenditures</b>	<b>6,029,410</b>	<b>5,741,498</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	430,008	47,352
28 Gifted & Talented	0	0	78 Less: Debt Service	279,167	340,534
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,320,235</b>	<b>5,353,612</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	182,217	
31 National School Lunch Act (NSLA)	466,240	466,532	<b>81 Net Current Expenditures</b>	<b>5,138,018</b>	
32 Other Special Education	2,495	0	82 Per Pupil Expenditures	9,199	
33 Workforce Education	18,959	0	83 Personnel - Non-Federal Certified Clsrm FTEs	50.15	
34 School Food Service	2,354	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,172	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	56.35	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	40,237	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	671,829	
38 Other Non-Instructional Programs	73,415	26,102	87.2 Categorical Fund Balance	71,713	
<b>39 Total Restricted Revenue from State Sources</b>	<b>590,040</b>	<b>518,890</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>988,415</b>	<b>792,198</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	600,116	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	14,800	
41 Financing Sources	14,800	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	25,500	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>40,300</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,018,411</b>	<b>5,600,692</b>			

# Annual Statistical Report 2010-2011

County: GRANT

POYEN SCHOOL DISTRICT

LEA:2703000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	56		<b>CURRENT EXPENDITURES</b>			
2	ADA	504		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	1,985,028	2,040,914
4	4 QTR ADM	532		50	Special Education	317,249	294,580
5	Prior Year 3QTR ADM	538		51	Workforce Education	16,250	26,001
6	Assessment	11,391,000		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	98,999	103,839
8	URT Mills	25.00		54	Other	85,906	99,924
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,503,433</b>	<b>2,565,258</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	21.70		56	General Administration	179,804	205,904
12	Total Mills	46.70		57	Central Services	102,760	140,447
13	Total Debt Bond/Non-Bond	2,758,320		58	Maintenance & Operations of Plant	349,247	557,310
<b>State and Local Revenue:</b>				59	Student Transportation	139,180	192,233
14	Property Tax Receipts (Including URT)	490,116	530,000	60	Other District Level Support Services	19,377	10,000
15	Other Local Receipts	387,071	154,750	<b>61</b>	<b>Total District Support Services</b>	<b>790,368</b>	<b>1,105,894</b>
16	Revenue from Intermediate Sources	40	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,971,805	2,997,689	62	Student Support Services	130,896	152,132
17.2	Tax Collection Rate Guarantee	5,508	0	63	Instructional Staff Support Services	325,369	389,626
18	Student Growth Funding	0	0	64	School Administration	295,205	292,312
19	Declining Enrollment Funding	77,125	15,729	<b>65</b>	<b>Total District Support Services</b>	<b>751,470</b>	<b>834,070</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	268,349	274,241
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	33,614	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	250
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,931,666</b>	<b>3,698,168</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>301,963</b>	<b>274,491</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	119,879	22,919
<b>Regular Education:</b>				72	Debt Service	118,299	182,061
26	Professional Development	22,270	22,603	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	1,600	1,600	<b>76</b>	<b>Total Expenditures</b>	<b>4,585,412</b>	<b>4,984,693</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	183,952	187,639
28	Gifted & Talented	1,000	0	78	Less: Debt Service	118,299	182,061
29	Alternative Learning Environment (ALE)	2,560	12,228	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,283,161</b>	<b>4,614,993</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	237,406	
31	National School Lunch Act (NSLA)	160,704	158,378	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,045,754</b>	
32	Other Special Education	2,206	2,000	82	Per Pupil Expenditures	8,030	
33	Workforce Education	22,985	76,494	83	Personnel - Non-Federal Certified Clsrm FTEs	35.90	
34	School Food Service	1,873	1,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	46,693	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	40.97	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	49,631	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,190,712	
38	Other Non-Instructional Programs	173,618	90,328	87.2	Categorical Fund Balance	14,589	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>388,816</b>	<b>364,631</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>447,875</b>	<b>363,822</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,176,123	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	361,522	
41	Financing Sources	7,076	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>7,076</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,775,433</b>	<b>4,426,620</b>				



# Annual Statistical Report 2010-2011

County: GRANT

SHERIDAN SCHOOL DISTRICT

LEA:2705000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	626		<b>CURRENT EXPENDITURES</b>			
2	ADA	3,900		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	13,546,152	13,397,295
4	4 QTR ADM	4,135		50	Special Education	2,174,524	2,201,908
5	Prior Year 3QTR ADM	4,106		51	Workforce Education	806,651	805,093
6	Assessment	266,192,603		52	Adult Education	0	724
7	M&O Mills	25.00		53	Compensatory Education	720,719	828,355
8	URT Mills	25.00		54	Other	1,061,193	1,179,492
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>18,309,239</b>	<b>18,412,867</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	7.20		56	General Administration	664,493	627,594
12	Total Mills	32.20		57	Central Services	1,298,197	1,397,103
13	Total Debt Bond/Non-Bond	21,873,671		58	Maintenance & Operations of Plant	3,222,886	4,042,344
<b>State and Local Revenue:</b>				59	Student Transportation	1,435,652	1,762,847
14	Property Tax Receipts (Including URT)	8,449,159	8,057,117	60	Other District Level Support Services	72,405	23,905
15	Other Local Receipts	1,524,799	714,000	<b>61</b>	<b>Total District Support Services</b>	<b>6,693,634</b>	<b>7,853,793</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	18,453,726	18,949,401	62	Student Support Services	1,308,238	1,333,102
17.2	Tax Collection Rate Guarantee	179,037	0	63	Instructional Staff Support Services	1,886,724	2,000,811
18	Student Growth Funding	177,754	0	64	School Administration	1,634,185	1,639,489
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>4,829,147</b>	<b>4,973,402</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,998,455	1,978,125
22	Supplemental Millage Incentive Funding	1,626	1,301	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	4,358	3,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>28,786,101</b>	<b>27,721,819</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>2,002,814</b>	<b>1,981,125</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	4,182,080	2,319,928
<b>Regular Education:</b>				72	Debt Service	1,386,363	1,329,936
26	Professional Development	169,838	175,694	75	Other Non-Programmed Costs	11,176	0
27	Other Regular Education	16,139	27,076	<b>76</b>	<b>Total Expenditures</b>	<b>37,414,453</b>	<b>36,871,052</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	4,342,353	3,119,530
28	Gifted & Talented	5,094	5,000	78	Less: Debt Service	1,386,363	1,329,936
29	Alternative Learning Environment (ALE)	219,118	202,898	<b>79</b>	<b>Total Current Expenditures</b>	<b>31,685,737</b>	<b>32,421,586</b>
30	English Language Learner (ELL)	29,593	32,292	80	Exclusions from Current Expenditures	1,689,172	
31	National School Lunch Act (NSLA)	891,808	953,304	<b>81</b>	<b>Net Current Expenditures</b>	<b>29,996,565</b>	
32	Other Special Education	35,450	25,000	82	Per Pupil Expenditures	7,691	
33	Workforce Education	33,123	30,000	83	Personnel - Non-Federal Certified Clsrm FTEs	263.55	
34	School Food Service	14,268	14,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,739	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	288.15	
36	Early Childhood Programs	389,600	389,600	86	Avg Salary - Non-Fed Certified FTEs	46,645	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,968,303	
38	Other Non-Instructional Programs	2,054,681	241,981	87.2	Categorical Fund Balance	96,176	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>3,858,712</b>	<b>2,096,845</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>5,133,556</b>	<b>3,650,396</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,872,127	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	10,027,464	
41	Financing Sources	5,000,000	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	18,899	15,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	16,584	24,000				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>5,035,482</b>	<b>39,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>42,813,851</b>	<b>33,508,060</b>				

# Annual Statistical Report 2010-2011

County: **GREENE**

**MARMADUKE SCHOOL DISTRICT**

**LEA:2803000**

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		122	<b>CURRENT EXPENDITURES</b>			
2	ADA		680	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.		(5%)	49	Regular Instruction	2,720,293	2,347,326
4	4 QTR ADM		725	50	Special Education	354,802	356,217
5	Prior Year 3QTR ADM		724	51	Workforce Education	185,975	203,892
6	Assessment	41,628,385		52	Adult Education	0	0
7	M&O Mills		25.00	53	Compensatory Education	78,092	76,714
8	URT Mills		25.00	54	Other	311,230	328,013
9	M&O Mills in Excess of URT		0.00	<b>55</b>	<b>Total Instruction</b>	<b>3,650,392</b>	<b>3,312,162</b>
10	Dedicated M&O Mills		0.00	<b>District Level Support:</b>			
11	Debt Service Mills		4.10	56	General Administration	216,789	224,717
12	Total Mills		29.10	57	Central Services	93,195	96,651
13	Total Debt Bond/Non-Bond	1,438,070		58	Maintenance & Operations of Plant	563,455	573,577
<b>State and Local Revenue:</b>				59	Student Transportation	323,338	324,974
14	Property Tax Receipts (Including URT)	1,200,823	1,094,895	60	Other District Level Support Services	19,689	7,506
15	Other Local Receipts	513,371	208,600	<b>61</b>	<b>Total District Support Services</b>	<b>1,216,465</b>	<b>1,227,426</b>
16	Revenue from Intermediate Sources	101	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,302,255	3,423,886	62	Student Support Services	305,853	320,442
17.2	Tax Collection Rate Guarantee	22,816	0	63	Instructional Staff Support Services	1,035,266	552,002
18	Student Growth Funding	13,657	0	64	School Administration	224,437	215,084
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,565,556</b>	<b>1,087,528</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	524,633	401,357
22	Supplemental Millage Incentive Funding	3,899	3,119	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	79,735	83,474
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,056,922</b>	<b>4,730,500</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>604,368</b>	<b>484,831</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	269,134	97,586
<b>Regular Education:</b>				72	Debt Service	94,992	93,744
26	Professional Development	29,943	30,734	75	Other Non-Programmed Costs	55,904	0
27	Other Regular Education	4,000	5,200	<b>76</b>	<b>Total Expenditures</b>	<b>7,456,811</b>	<b>6,303,276</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	590,556	133,586
28	Gifted & Talented	300	300	78	Less: Debt Service	94,992	93,744
29	Alternative Learning Environment (ALE)	15,521	27,813	<b>79</b>	<b>Total Current Expenditures</b>	<b>6,771,262</b>	<b>6,075,946</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	776,574	
31	National School Lunch Act (NSLA)	233,120	230,736	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,994,688</b>	
32	Other Special Education	2,966	0	82	Per Pupil Expenditures	8,817	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	53.45	
34	School Food Service	3,160	3,100	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,478	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	57.61	
36	Early Childhood Programs	139,580	139,580	86	Avg Salary - Non-Fed Certified FTEs	44,436	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,178,510	
38	Other Non-Instructional Programs	16,301	10,442	87.2	Categorical Fund Balance	29,840	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>444,891</b>	<b>447,905</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,995,836</b>	<b>1,002,739</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,148,669	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,788	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,788</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,499,437</b>	<b>6,181,144</b>				

# Annual Statistical Report 2010-2011

County: **GREENE**

**GREENE CO. TECH SCHOOL DIST.**

**LEA:2807000**

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	346		<b>CURRENT EXPENDITURES</b>			
2	ADA	3,229		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	11,694,885	12,713,916
4	4 QTR ADM	3,416		50	Special Education	2,640,711	2,667,603
5	Prior Year 3QTR ADM	3,344		51	Workforce Education	686,977	757,725
6	Assessment	234,706,623		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	572,152	644,193
8	URT Mills	25.00		54	Other	896,554	987,186
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>16,491,280</b>	<b>17,770,623</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	12.49		56	General Administration	601,472	669,268
12	Total Mills	37.49		57	Central Services	1,082,698	940,124
13	Total Debt Bond/Non-Bond	34,091,600		58	Maintenance & Operations of Plant	3,147,225	2,922,988
<b>State and Local Revenue:</b>				59	Student Transportation	1,466,236	1,679,694
14	Property Tax Receipts (Including URT)	7,763,870	8,697,112	60	Other District Level Support Services	100,548	106,285
15	Other Local Receipts	1,651,839	1,064,946	<b>61</b>	<b>Total District Support Services</b>	<b>6,398,180</b>	<b>6,318,360</b>
16	Revenue from Intermediate Sources	473	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	14,863,154	15,255,490	62	Student Support Services	1,591,350	1,662,639
17.2	Tax Collection Rate Guarantee	196,213	152,800	63	Instructional Staff Support Services	1,593,245	1,910,860
18	Student Growth Funding	562,217	0	64	School Administration	1,574,863	1,574,462
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>4,759,458</b>	<b>5,147,960</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,646,668	1,595,782
22	Supplemental Millage Incentive Funding	15,945	12,756	67	Other Enterprise Operations	0	29,792
23	Other Unrestricted State Funding	40,908	0	68	Community Operations	118,246	154,419
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>25,094,620</b>	<b>25,183,104</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,764,914</b>	<b>1,779,993</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	17,364,090	11,909,531
<b>Regular Education:</b>				72	Debt Service	1,999,957	2,247,279
26	Professional Development	138,305	144,895	75	Other Non-Programmed Costs	2,152	0
27	Other Regular Education	12,572	13,900	<b>76</b>	<b>Total Expenditures</b>	<b>48,780,031</b>	<b>45,173,747</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	18,008,635	12,707,554
28	Gifted & Talented	6,300	2,500	78	Less: Debt Service	1,999,957	2,247,279
29	Alternative Learning Environment (ALE)	99,340	110,340	<b>79</b>	<b>Total Current Expenditures</b>	<b>28,771,440</b>	<b>30,218,913</b>
30	English Language Learner (ELL)	11,427	0	80	Exclusions from Current Expenditures	2,338,593	
31	National School Lunch Act (NSLA)	857,088	913,330	<b>81</b>	<b>Net Current Expenditures</b>	<b>26,432,847</b>	
32	Other Special Education	246,764	184,036	82	Per Pupil Expenditures	8,187	
33	Workforce Education	30,875	39,812	83	Personnel - Non-Federal Certified Clsrm FTEs	226.86	
34	School Food Service	12,280	12,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,236	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	245.40	
36	Early Childhood Programs	680,400	680,400	86	Avg Salary - Non-Fed Certified FTEs	45,588	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	6,700,780	
38	Other Non-Instructional Programs	6,102,754	3,220,343	87.2	Categorical Fund Balance	113,984	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>8,198,104</b>	<b>5,321,557</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>4,611,203</b>	<b>4,228,631</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	6,586,796	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	7,367,560	
41	Financing Sources	5,273,987	96	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	128,080	0				
45	Compensation for Loss of Fixed Assets	254,537	146,816				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>5,656,604</b>	<b>146,912</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>43,560,531</b>	<b>34,880,204</b>				

# Annual Statistical Report 2010-2011

County: GREENE

PARAGOULD SCHOOL DISTRICT

LEA:2808000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	120		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,698		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	10,828,957	9,723,444
4	4 QTR ADM	2,883		50	Special Education	1,997,887	1,986,841
5	Prior Year 3QTR ADM	2,829		51	Workforce Education	562,444	476,507
6	Assessment	213,350,590		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	698,142	684,832
8	URT Mills	25.00		54	Other	1,056,925	1,005,692
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>15,144,355</b>	<b>13,877,315</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	7.67		56	General Administration	595,143	616,151
12	Total Mills	32.67		57	Central Services	324,327	235,274
13	Total Debt Bond/Non-Bond	29,591,500		58	Maintenance & Operations of Plant	2,321,981	2,147,201
<b>State and Local Revenue:</b>				59	Student Transportation	921,390	648,445
14	Property Tax Receipts (Including URT)	6,504,850	6,830,761	60	Other District Level Support Services	104,553	11,069
15	Other Local Receipts	1,031,946	704,816	<b>61</b>	<b>Total District Support Services</b>	<b>4,267,394</b>	<b>3,658,140</b>
16	Revenue from Intermediate Sources	400	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	12,003,146	12,536,690	62	Student Support Services	1,228,125	1,401,697
17.2	Tax Collection Rate Guarantee	151,143	0	63	Instructional Staff Support Services	2,125,435	2,766,560
18	Student Growth Funding	330,874	0	64	School Administration	1,316,969	1,252,684
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>4,670,529</b>	<b>5,420,941</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,367,760	1,254,371
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	73,614	0
23	Other Unrestricted State Funding	58,141	0	68	Community Operations	66,913	46,229
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>20,080,500</b>	<b>20,072,267</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,508,288</b>	<b>1,300,600</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	2,079,165	6,900,300
<b>Regular Education:</b>				72	Debt Service	1,248,574	1,386,106
26	Professional Development	117,028	122,619	75	Other Non-Programmed Costs	96,429	0
27	Other Regular Education	35,816	0	<b>76</b>	<b>Total Expenditures</b>	<b>29,014,734</b>	<b>32,543,402</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,614,429	7,457,997
28	Gifted & Talented	1,450	0	78	Less: Debt Service	1,248,574	1,386,106
29	Alternative Learning Environment (ALE)	13,286	41,947	<b>79</b>	<b>Total Current Expenditures</b>	<b>25,151,731</b>	<b>23,699,299</b>
30	English Language Learner (ELL)	16,408	3,331	80	Exclusions from Current Expenditures	2,295,297	
31	National School Lunch Act (NSLA)	893,296	941,160	<b>81</b>	<b>Net Current Expenditures</b>	<b>22,856,433</b>	
32	Other Special Education	96,048	71,411	82	Per Pupil Expenditures	8,473	
33	Workforce Education	70,608	40,625	83	Personnel - Non-Federal Certified Clsrm FTEs	198.70	
34	School Food Service	11,427	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,188	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	218.07	
36	Early Childhood Programs	679,528	660,660	86	Avg Salary - Non-Fed Certified FTEs	46,159	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,702,148	
38	Other Non-Instructional Programs	304,622	299,801	87.2	Categorical Fund Balance	742,114	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,239,518</b>	<b>2,181,554</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>5,958,189</b>	<b>3,353,625</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	960,033	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	13,446,992	
41	Financing Sources	13,931,505	220,565	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	37,432	0				
44	Gains and Losses from Sale of Fixed Assets	7,189	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>13,976,126</b>	<b>220,565</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>42,254,334</b>	<b>25,828,011</b>				

# Annual Statistical Report 2010-2011

County: HEMPSTEAD

BLEVINS SCHOOL DISTRICT

LEA:2901000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	232			<b>CURRENT EXPENDITURES</b>		
2 ADA	516			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(26%)			49 Regular Instruction	2,088,557	1,840,666
4 4 QTR ADM	553			50 Special Education	380,901	368,916
5 Prior Year 3QTR ADM	623			51 Workforce Education	185,262	188,285
6 Assessment	28,632,375			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	253,340	151,580
8 URT Mills	25.00			54 Other	96,328	72,064
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,004,388</b>	<b>2,621,511</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	6.30			56 General Administration	163,645	156,886
12 Total Mills	31.30			57 Central Services	58,267	54,718
13 Total Debt Bond/Non-Bond	1,183,807			58 Maintenance & Operations of Plant	559,180	610,689
<b>State and Local Revenue:</b>				59 Student Transportation	361,790	282,078
14 Property Tax Receipts (Including URT)	841,898	828,000		60 Other District Level Support Services	4,388	0
15 Other Local Receipts	284,999	100,125		<b>61 Total District Support Services</b>	<b>1,147,270</b>	<b>1,104,371</b>
16 Revenue from Intermediate Sources	0	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	3,072,955	2,713,035		62 Student Support Services	254,135	293,145
17.2 Tax Collection Rate Guarantee	11,943	0		63 Instructional Staff Support Services	615,580	680,823
18 Student Growth Funding	0	0		64 School Administration	156,459	173,630
19 Declining Enrollment Funding	53,273	207,514		<b>65 Total District Support Services</b>	<b>1,026,174</b>	<b>1,147,598</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	64,320	0		66 Food Service Operations	300,447	267,927
22 Supplemental Millage Incentive Funding	4,181	3,345		67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	250	500
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,333,568</b>	<b>3,852,019</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>300,697</b>	<b>268,427</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	310,080	120,000
<b>Regular Education:</b>				72 Debt Service	125,519	120,400
26 Professional Development	25,780	23,553		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	116,103	0		<b>76 Total Expenditures</b>	<b>5,914,128</b>	<b>5,382,308</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	416,461	120,000
28 Gifted & Talented	0	0		78 Less: Debt Service	125,519	120,400
29 Alternative Learning Environment (ALE)	0	0		<b>79 Total Current Expenditures</b>	<b>5,372,148</b>	<b>5,141,908</b>
30 English Language Learner (ELL)	16,701	11,287		80 Exclusions from Current Expenditures	258,322	
31 National School Lunch Act (NSLA)	506,912	476,652		<b>81 Net Current Expenditures</b>	<b>5,113,826</b>	
32 Other Special Education	18,399	0		82 Per Pupil Expenditures	9,918	
33 Workforce Education	0	0		83 Personnel - Non-Federal Certified Clsrm FTEs	41.08	
34 School Food Service	2,162	1,500		84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,891	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	50.52	
36 Early Childhood Programs	70,178	72,900		86 Avg Salary - Non-Fed Certified FTEs	44,646	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	1,220,288	
38 Other Non-Instructional Programs	49,001	29,660		87.2 Categorical Fund Balance	39,802	
<b>39 Total Restricted Revenue from State Sources</b>	<b>805,235</b>	<b>615,552</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>913,616</b>	<b>764,186</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	1,180,486	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	295,936	
41 Financing Sources	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,052,419</b>	<b>5,231,757</b>				

# Annual Statistical Report 2010-2011

County: HEMPSTEAD

HOPE SCHOOL DISTRICT

LEA:2903000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	285		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,466		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	9,460,077	9,132,776
4	4 QTR ADM	2,486		50	Special Education	1,009,684	1,090,174
5	Prior Year 3QTR ADM	2,540		51	Workforce Education	935,756	758,149
6	Assessment	171,840,821		52	Adult Education	278,646	275,324
7	M&O Mills	25.00		53	Compensatory Education	2,210,913	1,972,720
8	URT Mills	25.00		54	Other	828,200	788,066
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>14,723,276</b>	<b>14,017,209</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.70		56	General Administration	514,426	479,498
12	Total Mills	34.70		57	Central Services	480,024	486,630
13	Total Debt Bond/Non-Bond	11,330,000		58	Maintenance & Operations of Plant	2,409,254	2,277,808
<b>State and Local Revenue:</b>				59	Student Transportation	1,066,120	802,025
14	Property Tax Receipts (Including URT)	5,651,390	5,396,000	60	Other District Level Support Services	57,644	6,000
15	Other Local Receipts	1,121,748	570,150	<b>61</b>	<b>Total District Support Services</b>	<b>4,527,468</b>	<b>4,051,961</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	10,867,748	10,918,915	62	Student Support Services	915,931	924,595
17.2	Tax Collection Rate Guarantee	135,923	0	63	Instructional Staff Support Services	2,462,062	2,431,942
18	Student Growth Funding	0	0	64	School Administration	1,024,403	1,091,918
19	Declining Enrollment Funding	0	141,128	<b>65</b>	<b>Total District Support Services</b>	<b>4,402,395</b>	<b>4,448,455</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,544,755	300,713
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	27,586	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	114,206	88,331
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>17,776,809</b>	<b>17,026,193</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,686,547</b>	<b>389,044</b>
25	Adult Education	183,763	181,200	71	Facilities Acquisition and Construction	720,339	0
<b>Regular Education:</b>				72	Debt Service	1,270,776	883,446
26	Professional Development	105,070	105,714	75	Other Non-Programmed Costs	30,596	0
27	Other Regular Education	18,967	0	<b>76</b>	<b>Total Expenditures</b>	<b>27,361,397</b>	<b>23,790,115</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,190,859	32,020
28	Gifted & Talented	300	0	78	Less: Debt Service	1,270,776	883,446
29	Alternative Learning Environment (ALE)	83,901	93,636	<b>79</b>	<b>Total Current Expenditures</b>	<b>24,899,763</b>	<b>22,874,649</b>
30	English Language Learner (ELL)	111,926	0	80	Exclusions from Current Expenditures	1,734,982	
31	National School Lunch Act (NSLA)	1,966,144	2,015,904	<b>81</b>	<b>Net Current Expenditures</b>	<b>23,164,781</b>	
32	Other Special Education	63,365	0	82	Per Pupil Expenditures	9,394	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	198.94	
34	School Food Service	9,739	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,992	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	224.04	
36	Early Childhood Programs	680,400	680,400	86	Avg Salary - Non-Fed Certified FTEs	42,591	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,276,062	
38	Other Non-Instructional Programs	202,029	177,571	87.2	Categorical Fund Balance	60,048	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>3,425,604</b>	<b>3,254,425</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>5,525,231</b>	<b>3,278,473</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,216,014	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	415,801	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	51,647	0				
44	Gains and Losses from Sale of Fixed Assets	956	0				
45	Compensation for Loss of Fixed Assets	55,730	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>108,334</b>	<b>415,801</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,835,977</b>	<b>23,974,892</b>				

# Annual Statistical Report 2010-2011

County: HEMPSTEAD

SPRING HILL SCHOOL DISTRICT

LEA:2906000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	72		<b>CURRENT EXPENDITURES</b>			
2	ADA	492		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	2,040,569	1,797,388
4	4 QTR ADM	507		50	Special Education	175,326	181,518
5	Prior Year 3QTR ADM	469		51	Workforce Education	221,473	226,633
6	Assessment	12,581,385		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	43,168	34,160
8	URT Mills	25.00		54	Other	82,813	92,454
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,563,349</b>	<b>2,332,153</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	16.80		56	General Administration	159,638	166,666
12	Total Mills	41.80		57	Central Services	121,668	124,028
13	Total Debt Bond/Non-Bond	3,529,367		58	Maintenance & Operations of Plant	300,048	322,904
<b>State and Local Revenue:</b>				59	Student Transportation	93,959	109,832
14	Property Tax Receipts (Including URT)	543,975	480,244	60	Other District Level Support Services	0	0
15	Other Local Receipts	287,867	64,000	<b>61</b>	<b>Total District Support Services</b>	<b>675,313</b>	<b>723,430</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,523,647	2,798,470	62	Student Support Services	145,668	173,362
17.2	Tax Collection Rate Guarantee	8,451	0	63	Instructional Staff Support Services	258,757	279,925
18	Student Growth Funding	226,465	0	64	School Administration	179,474	179,134
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>583,899</b>	<b>632,421</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	194,237	181,780
22	Supplemental Millage Incentive Funding	26,736	21,389	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	2,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,617,142</b>	<b>3,364,103</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>194,237</b>	<b>183,780</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	871,303	175,000
<b>Regular Education:</b>				72	Debt Service	179,592	266,563
26	Professional Development	19,412	21,429	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	8,292	0	<b>76</b>	<b>Total Expenditures</b>	<b>5,067,694</b>	<b>4,313,348</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	953,833	207,379
28	Gifted & Talented	100	0	78	Less: Debt Service	179,592	266,563
29	Alternative Learning Environment (ALE)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>3,934,269</b>	<b>3,839,406</b>
30	English Language Learner (ELL)	2,051	0	80	Exclusions from Current Expenditures	267,360	
31	National School Lunch Act (NSLA)	119,040	125,994	<b>81</b>	<b>Net Current Expenditures</b>	<b>3,666,910</b>	
32	Other Special Education	1,923	0	82	Per Pupil Expenditures	7,459	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	34.34	
34	School Food Service	1,720	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	46,248	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	38.34	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,154	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	507,969	
38	Other Non-Instructional Programs	754,908	242,312	87.2	Categorical Fund Balance	25,784	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>907,446</b>	<b>389,735</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>572,166</b>	<b>411,862</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	482,185	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	128,483	
41	Financing Sources	9,802	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>9,802</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,106,556</b>	<b>4,165,700</b>				

# Annual Statistical Report 2010-2011

County: HOT SPRING

BISMARCK SCHOOL DISTRICT

LEA:3001000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	179		<b>CURRENT EXPENDITURES</b>			
2	ADA	925		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	3,999,069	3,591,454
4	4 QTR ADM	978		50	Special Education	647,754	568,347
5	Prior Year 3QTR ADM	978		51	Workforce Education	245,390	245,101
6	Assessment	55,487,791		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	146,458	137,079
8	URT Mills	25.00		54	Other	124,450	100,218
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,163,120</b>	<b>4,642,198</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	16.00		56	General Administration	363,128	355,669
12	Total Mills	41.00		57	Central Services	350,057	131,058
13	Total Debt Bond/Non-Bond	8,010,000		58	Maintenance & Operations of Plant	1,057,110	743,390
<b>State and Local Revenue:</b>				59	Student Transportation	465,117	483,799
14	Property Tax Receipts (Including URT)	2,143,321	2,644,422	60	Other District Level Support Services	27,502	0
15	Other Local Receipts	460,417	200,530	<b>61</b>	<b>Total District Support Services</b>	<b>2,262,915</b>	<b>1,713,917</b>
16	Revenue from Intermediate Sources	4,067	3,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,590,846	4,624,427	62	Student Support Services	347,552	327,399
17.2	Tax Collection Rate Guarantee	17,164	759,451	63	Instructional Staff Support Services	530,990	788,775
18	Student Growth Funding	21,014	0	64	School Administration	301,983	290,971
19	Declining Enrollment Funding	0	12,534	<b>65</b>	<b>Total District Support Services</b>	<b>1,180,526</b>	<b>1,407,145</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	525,609	559,951
22	Supplemental Millage Incentive Funding	8,793	7,034	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	604	1,500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,245,621</b>	<b>8,251,398</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>526,213</b>	<b>561,451</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	981,591	89,076
<b>Regular Education:</b>				72	Debt Service	407,738	652,953
26	Professional Development	40,463	41,288	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	1,437	2,800	<b>76</b>	<b>Total Expenditures</b>	<b>10,522,102</b>	<b>9,066,739</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,071,676	189,687
28	Gifted & Talented	400	0	78	Less: Debt Service	407,738	652,953
29	Alternative Learning Environment (ALE)	38,273	36,103	<b>79</b>	<b>Total Current Expenditures</b>	<b>9,042,688</b>	<b>8,224,100</b>
30	English Language Learner (ELL)	10,255	0	80	Exclusions from Current Expenditures	439,594	
31	National School Lunch Act (NSLA)	293,632	292,974	<b>81</b>	<b>Net Current Expenditures</b>	<b>8,603,094</b>	
32	Other Special Education	28,968	0	82	Per Pupil Expenditures	9,297	
33	Workforce Education	17,334	24,917	83	Personnel - Non-Federal Certified Clsrm FTEs	78.00	
34	School Food Service	3,823	2,485	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,474	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	82.00	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,099	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	992,586	
38	Other Non-Instructional Programs	590,597	60,439	87.2	Categorical Fund Balance	91,669	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,025,182</b>	<b>461,005</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,595,973</b>	<b>1,182,219</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	900,917	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	106,342	
41	Financing Sources	4,492	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>4,492</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,871,268</b>	<b>9,894,622</b>				



# Annual Statistical Report 2010-2011

County: HOT SPRING

GLEN ROSE SCHOOL DISTRICT

LEA:3002000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	75		<b>CURRENT EXPENDITURES</b>			
2	ADA	868		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(10%)		49	Regular Instruction	3,952,109	3,701,637
4	4 QTR ADM	933		50	Special Education	614,012	535,096
5	Prior Year 3QTR ADM	979		51	Workforce Education	262,551	270,613
6	Assessment	45,674,885		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	232,261	206,212
8	URT Mills	25.00		54	Other	73,285	74,574
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,134,217</b>	<b>4,788,131</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.20		56	General Administration	290,096	266,933
12	Total Mills	38.20		57	Central Services	44,113	46,154
13	Total Debt Bond/Non-Bond	5,434,048		58	Maintenance & Operations of Plant	1,035,109	886,462
<b>State and Local Revenue:</b>				59	Student Transportation	373,883	275,699
14	Property Tax Receipts (Including URT)	1,675,105	1,858,185	60	Other District Level Support Services	24,366	15,925
15	Other Local Receipts	687,444	281,100	<b>61</b>	<b>Total District Support Services</b>	<b>1,767,568</b>	<b>1,491,173</b>
16	Revenue from Intermediate Sources	3,982	3,900	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,800,303	4,648,039	62	Student Support Services	406,382	415,148
17.2	Tax Collection Rate Guarantee	12,536	0	63	Instructional Staff Support Services	573,091	633,006
18	Student Growth Funding	0	0	64	School Administration	376,849	297,437
19	Declining Enrollment Funding	30,115	122,112	<b>65</b>	<b>Total District Support Services</b>	<b>1,356,322</b>	<b>1,345,591</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	462,442	504,859
22	Supplemental Millage Incentive Funding	35,064	118,424	67	Other Enterprise Operations	12,441	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	3,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,244,548</b>	<b>7,031,760</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>474,883</b>	<b>507,859</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	64,479	497,073
<b>Regular Education:</b>				72	Debt Service	374,953	425,241
26	Professional Development	40,480	39,794	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	0	2,982	<b>76</b>	<b>Total Expenditures</b>	<b>9,172,422</b>	<b>9,055,069</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	261,601	548,909
28	Gifted & Talented	1,052	0	78	Less: Debt Service	374,953	425,241
29	Alternative Learning Environment (ALE)	23,078	16,166	<b>79</b>	<b>Total Current Expenditures</b>	<b>8,535,868</b>	<b>8,080,919</b>
30	English Language Learner (ELL)	586	0	80	Exclusions from Current Expenditures	691,904	
31	National School Lunch Act (NSLA)	256,928	247,434	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,843,965</b>	
32	Other Special Education	26,513	0	82	Per Pupil Expenditures	9,041	
33	Workforce Education	75,834	69,875	83	Personnel - Non-Federal Certified Clsrm FTEs	64.14	
34	School Food Service	3,100	3,100	84	Avg Salary - Non-Fed Certified Clsrm FTEs	46,267	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	71.39	
36	Early Childhood Programs	122,375	126,360	86	Avg Salary - Non-Fed Certified FTEs	48,342	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	876,742	
38	Other Non-Instructional Programs	112,646	10,366	87.2	Categorical Fund Balance	25,632	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>662,591</b>	<b>516,077</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,469,121</b>	<b>922,129</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	851,109	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	561,614	
41	Financing Sources	450,800	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>450,800</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,827,060</b>	<b>8,469,967</b>				

# Annual Statistical Report 2010-2011

County: HOT SPRING

MAGNET COVE SCHOOL DIST.

LEA:3003000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	49		<b>CURRENT EXPENDITURES</b>			
2	ADA	622		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(15%)		49	Regular Instruction	2,389,577	2,194,579
4	4 QTR ADM	655		50	Special Education	242,371	232,482
5	Prior Year 3QTR ADM	687		51	Workforce Education	232,806	304,734
6	Assessment	62,716,367		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	85,616	55,712
8	URT Mills	25.00		54	Other	179,641	197,891
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,130,010</b>	<b>2,985,398</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.18		56	General Administration	153,911	153,283
12	Total Mills	39.18		57	Central Services	209,923	193,527
13	Total Debt Bond/Non-Bond	5,795,000		58	Maintenance & Operations of Plant	795,980	818,426
<b>State and Local Revenue:</b>				59	Student Transportation	215,356	393,752
14	Property Tax Receipts (Including URT)	2,314,817	2,408,083	60	Other District Level Support Services	12,883	2,500
15	Other Local Receipts	727,083	443,803	<b>61</b>	<b>Total District Support Services</b>	<b>1,388,053</b>	<b>1,561,488</b>
16	Revenue from Intermediate Sources	2,788	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,596,137	2,411,884	62	Student Support Services	339,817	412,331
17.2	Tax Collection Rate Guarantee	31,479	31,479	63	Instructional Staff Support Services	695,176	695,070
18	Student Growth Funding	0	0	64	School Administration	399,936	327,978
19	Declining Enrollment Funding	150,786	94,464	<b>65</b>	<b>Total District Support Services</b>	<b>1,434,929</b>	<b>1,435,379</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	343,253	348,078
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	40,554	40,554	68	Community Operations	0	500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,863,644</b>	<b>5,430,267</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>343,253</b>	<b>348,578</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	382,184	1,128,196
<b>Regular Education:</b>				72	Debt Service	312,604	456,400
26	Professional Development	28,407	27,805	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	2,789	0	<b>76</b>	<b>Total Expenditures</b>	<b>6,991,032</b>	<b>7,915,439</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	441,254	1,266,350
28	Gifted & Talented	0	0	78	Less: Debt Service	312,604	456,400
29	Alternative Learning Environment (ALE)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>6,237,175</b>	<b>6,192,689</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	266,055	
31	National School Lunch Act (NSLA)	163,680	318,866	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,971,119</b>	
32	Other Special Education	2,814	0	82	Per Pupil Expenditures	9,599	
33	Workforce Education	29,250	52,148	83	Personnel - Non-Federal Certified Clsrm FTEs	51.02	
34	School Food Service	2,344	2,344	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,847	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	57.52	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,218	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,830,979	
38	Other Non-Instructional Programs	25,260	19,301	87.2	Categorical Fund Balance	66,942	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>254,545</b>	<b>420,464</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,028,732</b>	<b>638,887</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,764,037	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	562,643	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	2,106	0				
45	Compensation for Loss of Fixed Assets	27,717	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>29,822</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,176,743</b>	<b>6,489,618</b>				

# Annual Statistical Report 2010-2011

County: HOT SPRING

MALVERN SCHOOL DISTRICT

LEA:3004000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	457		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,020		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	7,098,576	7,438,866
4	4 QTR ADM	2,108		50	Special Education	1,246,432	1,221,577
5	Prior Year 3QTR ADM	2,135		51	Workforce Education	414,283	356,645
6	Assessment	182,909,161		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	897,111	801,433
8	URT Mills	25.00		54	Other	1,165,068	1,362,652
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>10,821,469</b>	<b>11,181,173</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	12.65		56	General Administration	413,977	433,097
12	Total Mills	37.65		57	Central Services	379,182	397,056
13	Total Debt Bond/Non-Bond	12,623,549		58	Maintenance & Operations of Plant	1,549,390	1,605,606
<b>State and Local Revenue:</b>				59	Student Transportation	844,359	921,814
14	Property Tax Receipts (Including URT)	6,504,312	6,332,315	60	Other District Level Support Services	53,093	40,914
15	Other Local Receipts	1,021,909	421,258	<b>61</b>	<b>Total District Support Services</b>	<b>3,240,001</b>	<b>3,398,487</b>
16	Revenue from Intermediate Sources	8,987	6,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	8,460,179	8,465,031	62	Student Support Services	1,196,801	1,186,014
17.2	Tax Collection Rate Guarantee	83,485	0	63	Instructional Staff Support Services	1,548,098	1,498,076
18	Student Growth Funding	24,211	0	64	School Administration	946,609	1,003,055
19	Declining Enrollment Funding	0	73,636	<b>65</b>	<b>Total District Support Services</b>	<b>3,691,509</b>	<b>3,687,145</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	981,693	1,032,472
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	1,000	68	Community Operations	7,825	300
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>16,103,084</b>	<b>15,299,240</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>989,517</b>	<b>1,032,772</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	620,650	7,794,882
<b>Regular Education:</b>				72	Debt Service	708,803	963,523
26	Professional Development	88,300	89,462	75	Other Non-Programmed Costs	165	0
27	Other Regular Education	6,164	8,000	<b>76</b>	<b>Total Expenditures</b>	<b>20,072,114</b>	<b>28,057,982</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	678,032	7,931,858
28	Gifted & Talented	1,250	600	78	Less: Debt Service	708,803	963,523
29	Alternative Learning Environment (ALE)	184,095	129,780	<b>79</b>	<b>Total Current Expenditures</b>	<b>18,685,280</b>	<b>19,162,602</b>
30	English Language Learner (ELL)	12,599	12,000	80	Exclusions from Current Expenditures	585,014	
31	National School Lunch Act (NSLA)	719,200	1,020,101	<b>81</b>	<b>Net Current Expenditures</b>	<b>18,100,266</b>	
32	Other Special Education	101,672	106,000	82	Per Pupil Expenditures	8,962	
33	Workforce Education	133,427	115,917	83	Personnel - Non-Federal Certified Clsrm FTEs	146.27	
34	School Food Service	7,336	7,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,978	
35	Educational Service Cooperatives	50,000	0	85	Personnel - Non-Federal Certified FTEs	158.13	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,410	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,520,471	
38	Other Non-Instructional Programs	109,653	3,099,232	87.2	Categorical Fund Balance	152,679	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,413,695</b>	<b>4,588,092</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,140,043</b>	<b>3,123,201</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,367,792	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	4,690,922	
41	Financing Sources	3,407,057	181,747	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>3,407,057</b>	<b>181,747</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>24,063,879</b>	<b>23,192,280</b>				

# Annual Statistical Report 2010-2011

County: HOT SPRING

OUACHITA SCHOOL DISTRICT

LEA:3005000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	73		<b>CURRENT EXPENDITURES</b>		
2 ADA	439		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	12%		49 Regular Instruction	1,939,584	1,773,928
4 4 QTR ADM	455		50 Special Education	224,144	207,898
5 Prior Year 3QTR ADM	474		51 Workforce Education	170,546	167,943
6 Assessment	21,556,823		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	70,325	77,403
8 URT Mills	25.00		54 Other	46,541	45,604
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>2,451,141</b>	<b>2,272,775</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	15.80		56 General Administration	148,417	137,558
12 Total Mills	40.80		57 Central Services	97,943	102,393
13 Total Debt Bond/Non-Bond	3,940,000		58 Maintenance & Operations of Plant	418,850	673,700
<b>State and Local Revenue:</b>			59 Student Transportation	226,528	133,636
14 Property Tax Receipts (Including URT)	758,358	864,920	60 Other District Level Support Services	3,094	6,300
15 Other Local Receipts	343,241	214,225	<b>61 Total District Support Services</b>	<b>894,832</b>	<b>1,053,588</b>
16 Revenue from Intermediate Sources	2,009	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	2,343,687	2,260,187	62 Student Support Services	221,289	257,114
17.2 Tax Collection Rate Guarantee	3,406	0	63 Instructional Staff Support Services	200,123	202,580
18 Student Growth Funding	0	0	64 School Administration	183,879	134,812
19 Declining Enrollment Funding	29,814	61,778	<b>65 Total District Support Services</b>	<b>605,292</b>	<b>594,506</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	208,204	208,609
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	1,190	0	68 Community Operations	357	1,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,481,705</b>	<b>3,401,110</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>208,561</b>	<b>209,609</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	794,936	0
<b>Regular Education:</b>			72 Debt Service	290,161	295,467
26 Professional Development	19,606	19,237	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>5,244,923</b>	<b>4,425,945</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	923,262	19,146
28 Gifted & Talented	2,100	0	78 Less: Debt Service	290,161	295,467
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,031,500</b>	<b>4,111,331</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	392,819	
31 National School Lunch Act (NSLA)	105,152	111,826	<b>81 Net Current Expenditures</b>	<b>3,638,680</b>	
32 Other Special Education	1,942	0	82 Per Pupil Expenditures	8,293	
33 Workforce Education	9,750	10,833	83 Personnel - Non-Federal Certified Clsrm FTEs	32.05	
34 School Food Service	1,678	16,000	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,454	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	35.55	
36 Early Childhood Programs	97,200	97,200	86 Avg Salary - Non-Fed Certified FTEs	41,662	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	208,265	
38 Other Non-Instructional Programs	620,952	289,080	87.2 Categorical Fund Balance	416	
<b>39 Total Restricted Revenue from State Sources</b>	<b>858,380</b>	<b>544,176</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>559,383</b>	<b>383,360</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	207,848	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	862,620	
41 Financing Sources	21,380	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	5,876	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>27,256</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,926,723</b>	<b>4,328,646</b>			

# Annual Statistical Report 2010-2011

County: HOWARD

DIERKS SCHOOL DISTRICT

LEA:3102000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		228	<b>CURRENT EXPENDITURES</b>			
2	ADA		514	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.		(1%)	49	Regular Instruction	2,250,415	2,045,297
4	4 QTR ADM		543	50	Special Education	314,901	324,367
5	Prior Year 3QTR ADM		514	51	Workforce Education	217,107	216,029
6	Assessment	36,102,616		52	Adult Education	0	0
7	M&O Mills	32.00		53	Compensatory Education	212,468	185,232
8	URT Mills	25.00		54	Other	195,410	187,617
9	M&O Mills in Excess of URT	7.00		<b>55</b>	<b>Total Instruction</b>	<b>3,190,301</b>	<b>2,958,541</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.00		56	General Administration	165,486	159,901
12	Total Mills	43.00		57	Central Services	66,707	54,005
13	Total Debt Bond/Non-Bond	3,223,920		58	Maintenance & Operations of Plant	415,546	408,814
<b>State and Local Revenue:</b>				59	Student Transportation	270,302	282,249
14	Property Tax Receipts (Including URT)	1,432,206	1,514,663	60	Other District Level Support Services	0	0
15	Other Local Receipts	372,336	285,700	<b>61</b>	<b>Total District Support Services</b>	<b>918,041</b>	<b>904,970</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,225,096	2,461,172	62	Student Support Services	215,976	208,888
17.2	Tax Collection Rate Guarantee	32,188	0	63	Instructional Staff Support Services	171,878	204,346
18	Student Growth Funding	180,344	0	64	School Administration	124,389	127,611
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>512,244</b>	<b>540,845</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	338,419	359,052
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	5,188
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,242,170</b>	<b>4,261,535</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>338,419</b>	<b>364,240</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	485,264	0
<b>Regular Education:</b>				72	Debt Service	401,982	267,015
26	Professional Development	21,238	23,100	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	0	0	<b>76</b>	<b>Total Expenditures</b>	<b>5,846,250</b>	<b>5,035,609</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	584,862	109,162
28	Gifted & Talented	200	0	78	Less: Debt Service	401,982	267,015
29	Alternative Learning Environment (ALE)	813	30,134	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,859,406</b>	<b>4,659,433</b>
30	English Language Learner (ELL)	5,567	5,000	80	Exclusions from Current Expenditures	291,170	
31	National School Lunch Act (NSLA)	150,288	151,800	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,568,236</b>	
32	Other Special Education	25,567	0	82	Per Pupil Expenditures	8,884	
33	Workforce Education	3,250	0	83	Personnel - Non-Federal Certified Clsrm FTEs	48.32	
34	School Food Service	2,285	2,400	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,530	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	50.58	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,771	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	837,664	
38	Other Non-Instructional Programs	163,634	52,159	87.2	Categorical Fund Balance	4,241	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>372,843</b>	<b>264,593</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>883,266</b>	<b>642,716</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	833,423	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	500	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>500</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,498,778</b>	<b>5,168,844</b>				

# Annual Statistical Report 2010-2011

County: HOWARD

MINERAL SPRINGS SCHOOL DIST.

LEA:3104000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	264		<b>CURRENT EXPENDITURES</b>			
2	ADA	468		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(21%)		49	Regular Instruction	2,426,116	2,157,706
4	4 QTR ADM	479		50	Special Education	287,231	259,200
5	Prior Year 3QTR ADM	499		51	Workforce Education	210,794	218,246
6	Assessment	57,839,673		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	281,548	235,888
8	URT Mills	25.00		54	Other	127,709	173,350
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,333,399</b>	<b>3,044,390</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.00		56	General Administration	163,332	172,824
12	Total Mills	34.00		57	Central Services	150,736	275,638
13	Total Debt Bond/Non-Bond	3,489,443		58	Maintenance & Operations of Plant	572,514	574,898
<b>State and Local Revenue:</b>				59	Student Transportation	340,790	232,185
14	Property Tax Receipts (Including URT)	1,634,618	2,423,960	60	Other District Level Support Services	8,408	500
15	Other Local Receipts	297,957	137,959	<b>61</b>	<b>Total District Support Services</b>	<b>1,235,779</b>	<b>1,256,045</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,825,580	1,520,363	62	Student Support Services	172,086	188,816
17.2	Tax Collection Rate Guarantee	51,269	0	63	Instructional Staff Support Services	547,586	680,560
18	Student Growth Funding	0	0	64	School Administration	247,064	217,156
19	Declining Enrollment Funding	0	55,511	<b>65</b>	<b>Total District Support Services</b>	<b>966,735</b>	<b>1,086,532</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	205,014	0	66	Food Service Operations	282,493	141,798
22	Supplemental Millage Incentive Funding	26,875	21,500	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	5,065
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,041,313</b>	<b>4,159,293</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>282,493</b>	<b>146,863</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	543,383	0
<b>Regular Education:</b>				72	Debt Service	193,607	335,623
26	Professional Development	20,630	20,372	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	297,205	125,000	<b>76</b>	<b>Total Expenditures</b>	<b>6,555,396</b>	<b>5,869,454</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	804,236	87,470
28	Gifted & Talented	50	0	78	Less: Debt Service	193,607	335,623
29	Alternative Learning Environment (ALE)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,557,553</b>	<b>5,446,361</b>
30	English Language Learner (ELL)	1,465	0	80	Exclusions from Current Expenditures	366,149	
31	National School Lunch Act (NSLA)	436,480	663,366	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,191,404</b>	
32	Other Special Education	5,891	0	82	Per Pupil Expenditures	11,098	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	42.33	
34	School Food Service	2,331	2,331	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,202	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	49.91	
36	Early Childhood Programs	230,633	230,633	86	Avg Salary - Non-Fed Certified FTEs	48,703	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	997,637	
38	Other Non-Instructional Programs	18,569	7,289	87.2	Categorical Fund Balance	48,684	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,013,254</b>	<b>1,048,991</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,257,645</b>	<b>1,058,810</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	948,953	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	785,166	
41	Financing Sources	1,002,426	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	500	0				
45	Compensation for Loss of Fixed Assets	10,291	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,013,216</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,325,429</b>	<b>6,267,094</b>				

# Annual Statistical Report 2010-2011

County: HOWARD

NASHVILLE SCHOOL DISTRICT

LEA:3105000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	237		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,865		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	6%		49	Regular Instruction	7,032,633	7,008,826
4	4 QTR ADM	1,939		50	Special Education	1,191,916	1,144,037
5	Prior Year 3QTR ADM	1,902		51	Workforce Education	853,462	808,796
6	Assessment	126,391,513		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	493,191	418,161
8	URT Mills	25.00		54	Other	438,757	464,755
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>10,009,959</b>	<b>9,844,575</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	6.70		56	General Administration	339,224	375,694
12	Total Mills	31.70		57	Central Services	258,382	195,012
13	Total Debt Bond/Non-Bond	3,122,789		58	Maintenance & Operations of Plant	1,103,650	1,147,264
<b>State and Local Revenue:</b>				59	Student Transportation	734,773	537,775
14	Property Tax Receipts (Including URT)	3,897,846	3,901,074	60	Other District Level Support Services	29,813	12,500
15	Other Local Receipts	836,141	353,340	<b>61</b>	<b>Total District Support Services</b>	<b>2,465,842</b>	<b>2,268,244</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	8,396,051	8,836,903	62	Student Support Services	630,314	668,028
17.2	Tax Collection Rate Guarantee	99,508	0	63	Instructional Staff Support Services	1,152,177	721,277
18	Student Growth Funding	264,362	0	64	School Administration	920,588	917,420
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>2,703,080</b>	<b>2,306,726</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,096,853	1,131,736
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	13,766	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	35	1,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>13,493,908</b>	<b>13,091,317</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,110,654</b>	<b>1,132,736</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	25,463	35,000
<b>Regular Education:</b>				72	Debt Service	903,911	744,753
26	Professional Development	78,673	82,364	75	Other Non-Programmed Costs	0	133,000
27	Other Regular Education	2,338	0	<b>76</b>	<b>Total Expenditures</b>	<b>17,218,909</b>	<b>16,465,034</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	289,052	314,500
28	Gifted & Talented	50	0	78	Less: Debt Service	903,911	744,753
29	Alternative Learning Environment (ALE)	137,329	148,971	<b>79</b>	<b>Total Current Expenditures</b>	<b>16,025,946</b>	<b>15,405,781</b>
30	English Language Learner (ELL)	64,460	65,780	80	Exclusions from Current Expenditures	607,891	
31	National School Lunch Act (NSLA)	615,536	630,982	<b>81</b>	<b>Net Current Expenditures</b>	<b>15,418,055</b>	
32	Other Special Education	103,302	85,000	82	Per Pupil Expenditures	8,269	
33	Workforce Education	51,459	48,750	83	Personnel - Non-Federal Certified Clsrm FTEs	127.29	
34	School Food Service	8,272	8,300	84	Avg Salary - Non-Fed Certified Clsrm FTEs	52,390	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	139.13	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	54,111	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	4,227,709	
38	Other Non-Instructional Programs	108,296	106,651	87.2	Categorical Fund Balance	28,535	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,169,715</b>	<b>1,176,798</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,920,225</b>	<b>2,461,842</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	4,199,174	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	258,600	
41	Financing Sources	258,600	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	6,664	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>265,264</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,849,112</b>	<b>16,729,957</b>				

# Annual Statistical Report 2010-2011

County: INDEPENDENCE      BATESVILLE SCHOOL DISTRICT

LEA:3201000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	219			<b>CURRENT EXPENDITURES</b>		
2 ADA	2,787			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	2%			49 Regular Instruction	10,340,308	9,595,117
4 4 QTR ADM	2,943			50 Special Education	2,650,139	2,739,851
5 Prior Year 3QTR ADM	2,870			51 Workforce Education	883,322	755,709
6 Assessment	240,921,103			52 Adult Education	0	0
7 M&O Mills	28.90			53 Compensatory Education	517,024	484,909
8 URT Mills	25.00			54 Other	925,342	884,687
9 M&O Mills in Excess of URT	3.90			<b>55 Total Instruction</b>	<b>15,316,136</b>	<b>14,460,274</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.85			56 General Administration	437,555	407,071
12 Total Mills	38.75			57 Central Services	823,565	883,228
13 Total Debt Bond/Non-Bond	24,995,000			58 Maintenance & Operations of Plant	3,786,143	3,695,389
<b>State and Local Revenue:</b>				59 Student Transportation	1,312,738	1,340,582
14 Property Tax Receipts (Including URT)	8,768,383	9,136,308		60 Other District Level Support Services	56,611	35,000
15 Other Local Receipts	2,063,287	1,113,100		<b>61 Total District Support Services</b>	<b>6,416,612</b>	<b>6,361,270</b>
16 Revenue from Intermediate Sources	3,332	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	11,667,007	12,220,308		62 Student Support Services	1,008,563	979,149
17.2 Tax Collection Rate Guarantee	49,463	0		63 Instructional Staff Support Services	1,819,523	2,311,246
18 Student Growth Funding	449,120	0		64 School Administration	1,230,681	1,238,711
19 Declining Enrollment Funding	0	0		<b>65 Total District Support Services</b>	<b>4,058,767</b>	<b>4,529,107</b>
20 Consolidation Incentive/Assistance	697,617	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	1,840,499	1,738,087
22 Supplemental Millage Incentive Funding	18,008	14,406		67 Other Enterprise Operations	167,837	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	1,623,848	1,484,856
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>23,716,217</b>	<b>22,484,122</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>3,632,185</b>	<b>3,222,943</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	1,599,092	4,214,582
<b>Regular Education:</b>				72 Debt Service	662,131	1,102,500
26 Professional Development	118,683	125,041		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	22,139	31,400		<b>76 Total Expenditures</b>	<b>31,684,923</b>	<b>33,890,677</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	1,943,864	4,560,732
28 Gifted & Talented	2,450	0		78 Less: Debt Service	662,131	1,102,500
29 Alternative Learning Environment (ALE)	172,231	147,562		<b>79 Total Current Expenditures</b>	<b>29,078,928</b>	<b>28,227,445</b>
30 English Language Learner (ELL)	87,607	97,175		80 Exclusions from Current Expenditures	3,871,637	
31 National School Lunch Act (NSLA)	799,056	829,334		<b>81 Net Current Expenditures</b>	<b>25,207,291</b>	
32 Other Special Education	962,376	947,630		82 Per Pupil Expenditures	9,043	
33 Workforce Education	4,550	0		83 Personnel - Non-Federal Certified Clsrm FTEs	188.60	
34 School Food Service	11,136	12,000		84 Avg Salary - Non-Fed Certified Clsrm FTEs	37,468	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	206.48	
36 Early Childhood Programs	840,362	827,000		86 Avg Salary - Non-Fed Certified FTEs	40,264	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	4,443,973	
38 Other Non-Instructional Programs	161,837	105,645		87.2 Categorical Fund Balance	24,447	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,182,427</b>	<b>3,122,787</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,495,958</b>	<b>3,557,747</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	4,419,525	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	4,249,105	
41 Financing Sources	4,914,577	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	3,885	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>4,918,462</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>37,313,064</b>	<b>29,164,656</b>				



# Annual Statistical Report 2010-2011

County: INDEPENDENCE      SOUTHSIDE SCH DIST(INDEPENDENCE)

LEA:3209000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	52		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,446		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	9%		49 Regular Instruction	5,497,228	5,622,863
4 4 QTR ADM	1,514		50 Special Education	1,020,044	1,064,568
5 Prior Year 3QTR ADM	1,508		51 Workforce Education	444,221	434,764
6 Assessment	52,712,627		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	694,722	440,779
8 URT Mills	25.00		54 Other	102,498	109,095
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>7,758,714</b>	<b>7,672,069</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	15.20		56 General Administration	216,463	286,835
12 Total Mills	40.20		57 Central Services	129,605	121,499
13 Total Debt Bond/Non-Bond	8,283,512		58 Maintenance & Operations of Plant	1,671,337	2,177,391
<b>State and Local Revenue:</b>			59 Student Transportation	650,865	627,377
14 Property Tax Receipts (Including URT)	1,944,085	2,114,905	60 Other District Level Support Services	55,775	32,617
15 Other Local Receipts	898,487	438,800	<b>61 Total District Support Services</b>	<b>2,724,046</b>	<b>3,245,720</b>
16 Revenue from Intermediate Sources	1,647	1,000	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	7,871,450	8,033,292	62 Student Support Services	654,814	646,521
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	779,633	825,741
18 Student Growth Funding	45,955	0	64 School Administration	643,357	627,352
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,077,804</b>	<b>2,099,613</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	821,644	762,245
22 Supplemental Millage Incentive Funding	99,156	89,325	67 Other Enterprise Operations	168,054	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	189,110	395,678
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,860,780</b>	<b>10,677,322</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,178,809</b>	<b>1,157,922</b>
25 Adult Education	4,732	0	71 Facilities Acquisition and Construction	546,402	2,003,900
<b>Regular Education:</b>			72 Debt Service	460,170	583,284
26 Professional Development	62,355	64,323	75 Other Non-Programmed Costs	69,813	0
27 Other Regular Education	7,449	0	<b>76 Total Expenditures</b>	<b>14,815,757</b>	<b>16,762,509</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	847,361	2,381,009
28 Gifted & Talented	2,204	0	78 Less: Debt Service	460,170	583,284
29 Alternative Learning Environment (ALE)	22,997	18,694	<b>79 Total Current Expenditures</b>	<b>13,508,226</b>	<b>13,798,216</b>
30 English Language Learner (ELL)	8,497	0	80 Exclusions from Current Expenditures	1,357,751	
31 National School Lunch Act (NSLA)	461,280	459,954	<b>81 Net Current Expenditures</b>	<b>12,150,475</b>	
32 Other Special Education	248,007	110,200	82 Per Pupil Expenditures	8,404	
33 Workforce Education	3,612	0	83 Personnel - Non-Federal Certified Clsrm FTEs	97.32	
34 School Food Service	5,873	5,900	84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,509	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	105.62	
36 Early Childhood Programs	513,250	576,430	86 Avg Salary - Non-Fed Certified FTEs	43,719	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	1,019,932	
38 Other Non-Instructional Programs	565,906	155,740	87.2 Categorical Fund Balance	26,551	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,906,162</b>	<b>1,391,241</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,705,823</b>	<b>1,732,653</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	993,380	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	3,304,269	
41 Financing Sources	2,009,340	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	3,617	0			
44 Gains and Losses from Sale of Fixed Assets	3,212	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>2,016,169</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,488,934</b>	<b>13,801,216</b>			

# Annual Statistical Report 2010-2011

County: INDEPENDENCE MIDLAND SCHOOL DISTRICT

LEA:3211000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	166		<b>CURRENT EXPENDITURES</b>		
2 ADA	500		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(7%)		49 Regular Instruction	2,228,364	2,109,755
4 4 QTR ADM	521		50 Special Education	390,989	394,981
5 Prior Year 3QTR ADM	515		51 Workforce Education	125,236	154,590
6 Assessment	49,693,644		52 Adult Education	0	0
7 M&O Mills	33.39		53 Compensatory Education	55,885	92,121
8 URT Mills	25.00		54 Other	92,491	136,015
9 M&O Mills in Excess of URT	8.39		<b>55 Total Instruction</b>	<b>2,892,965</b>	<b>2,887,462</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	5.41		56 General Administration	178,449	187,962
12 Total Mills	38.80		57 Central Services	46,069	46,164
13 Total Debt Bond/Non-Bond	1,123,786		58 Maintenance & Operations of Plant	576,123	442,302
<b>State and Local Revenue:</b>			59 Student Transportation	214,328	332,250
14 Property Tax Receipts (Including URT)	1,592,051	1,435,000	60 Other District Level Support Services	16,672	6,039
15 Other Local Receipts	259,281	101,000	<b>61 Total District Support Services</b>	<b>1,031,641</b>	<b>1,014,717</b>
16 Revenue from Intermediate Sources	619	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	2,161,700	1,995,865	62 Student Support Services	153,567	199,596
17.2 Tax Collection Rate Guarantee	39,475	0	63 Instructional Staff Support Services	263,500	268,148
18 Student Growth Funding	38,291	0	64 School Administration	151,131	156,616
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>568,198</b>	<b>624,360</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	319,982	309,550
22 Supplemental Millage Incentive Funding	13,361	10,689	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	102	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,104,777</b>	<b>3,542,554</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>320,084</b>	<b>309,550</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	75,508	44,561
<b>Regular Education:</b>			72 Debt Service	293,781	119,379
26 Professional Development	21,290	22,166	75 Other Non-Programmed Costs	4,046	0
27 Other Regular Education	3,600	0	<b>76 Total Expenditures</b>	<b>5,186,223</b>	<b>5,000,029</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	152,152	184,561
28 Gifted & Talented	0	0	78 Less: Debt Service	293,781	119,379
29 Alternative Learning Environment (ALE)	37,623	25,000	<b>79 Total Current Expenditures</b>	<b>4,740,289</b>	<b>4,696,089</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	555,906	
31 National School Lunch Act (NSLA)	164,672	175,582	<b>81 Net Current Expenditures</b>	<b>4,184,383</b>	
32 Other Special Education	82,470	52,200	82 Per Pupil Expenditures	8,374	
33 Workforce Education	7,854	0	83 Personnel - Non-Federal Certified Clsrm FTEs	38.47	
34 School Food Service	8,576	2,000	84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,357	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	41.38	
36 Early Childhood Programs	303,000	303,000	86 Avg Salary - Non-Fed Certified FTEs	40,561	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	2,885,894	
38 Other Non-Instructional Programs	18,789	11,641	87.2 Categorical Fund Balance	7,824	
<b>39 Total Restricted Revenue from State Sources</b>	<b>647,875</b>	<b>591,589</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>852,349</b>	<b>605,617</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	2,878,070	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	405,094	
41 Financing Sources	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,605,001</b>	<b>4,739,760</b>			

# Annual Statistical Report 2010-2011

County: INDEPENDENCE CEDAR RIDGE SCHOOL DISTRICT

LEA:3212000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	271			<b>CURRENT EXPENDITURES</b>		
2 ADA	784			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	7%			49 Regular Instruction	3,719,338	3,312,744
4 4 QTR ADM	829			50 Special Education	712,705	771,274
5 Prior Year 3QTR ADM	832			51 Workforce Education	341,730	353,543
6 Assessment	141,616,799			52 Adult Education	0	0
7 M&O Mills	34.90			53 Compensatory Education	276,815	349,202
8 URT Mills	25.00			54 Other	344,599	451,362
9 M&O Mills in Excess of URT	9.90			<b>55 Total Instruction</b>	<b>5,395,187</b>	<b>5,238,125</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	3.30			56 General Administration	294,060	262,889
12 Total Mills	38.20			57 Central Services	185,504	123,970
13 Total Debt Bond/Non-Bond	3,327,487			58 Maintenance & Operations of Plant	1,249,871	1,224,099
<b>State and Local Revenue:</b>				59 Student Transportation	500,844	541,999
14 Property Tax Receipts (Including URT)	5,275,597	4,965,747		60 Other District Level Support Services	46,184	13,500
15 Other Local Receipts	681,759	478,969		<b>61 Total District Support Services</b>	<b>2,276,462</b>	<b>2,166,458</b>
16 Revenue from Intermediate Sources	923	1,000		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	1,602,132	1,597,539		62 Student Support Services	339,121	430,031
17.2 Tax Collection Rate Guarantee	36,155	35,000		63 Instructional Staff Support Services	579,405	541,429
18 Student Growth Funding	72,848	0		64 School Administration	316,248	329,760
19 Declining Enrollment Funding	0	6,820		<b>65 Total District Support Services</b>	<b>1,234,775</b>	<b>1,301,219</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	32,848	32,000		66 Food Service Operations	526,598	504,349
22 Supplemental Millage Incentive Funding	17,965	14,372		67 Other Enterprise Operations	22,194	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	73,882	45,670
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,720,227</b>	<b>7,131,447</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>622,674</b>	<b>550,018</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	634,578	1,269,898
<b>Regular Education:</b>				72 Debt Service	312,494	303,483
26 Professional Development	34,397	35,151		75 Other Non-Programmed Costs	0	500
27 Other Regular Education	28,564	22,400		<b>76 Total Expenditures</b>	<b>10,476,170</b>	<b>10,829,701</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	1,007,987	1,708,458
28 Gifted & Talented	150	0		78 Less: Debt Service	312,494	303,483
29 Alternative Learning Environment (ALE)	9,832	28,518		<b>79 Total Current Expenditures</b>	<b>9,155,689</b>	<b>8,817,760</b>
30 English Language Learner (ELL)	0	0		80 Exclusions from Current Expenditures	981,702	
31 National School Lunch Act (NSLA)	240,064	270,710		<b>81 Net Current Expenditures</b>	<b>8,173,986</b>	
32 Other Special Education	182,499	108,628		82 Per Pupil Expenditures	10,424	
33 Workforce Education	0	0		83 Personnel - Non-Federal Certified Clsrm FTEs	70.63	
34 School Food Service	3,236	3,200		84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,802	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	77.18	
36 Early Childhood Programs	391,040	388,800		86 Avg Salary - Non-Fed Certified FTEs	41,319	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	5,696,047	
38 Other Non-Instructional Programs	36,450	49,500		87.2 Categorical Fund Balance	63,342	
<b>39 Total Restricted Revenue from State Sources</b>	<b>926,232</b>	<b>906,907</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,361,221</b>	<b>1,390,744</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	5,632,705	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	1,211,894	
41 Financing Sources	478,700	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	1,000	0				
45 Compensation for Loss of Fixed Assets	14,620	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>494,320</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,502,000</b>	<b>9,429,098</b>				

# Annual Statistical Report 2010-2011

County: IZARD

CALICO ROCK SCHOOL DISTRICT

LEA:3301000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	193			<b>CURRENT EXPENDITURES</b>		
2 ADA	395			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(13%)			49 Regular Instruction	1,555,458	1,370,433
4 4 QTR ADM	419			50 Special Education	271,868	249,631
5 Prior Year 3QTR ADM	408			51 Workforce Education	146,610	139,807
6 Assessment	30,336,500			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	23,929	26,848
8 URT Mills	25.00			54 Other	157,397	147,555
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,155,262</b>	<b>1,934,275</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	17.30			56 General Administration	147,642	134,489
12 Total Mills	42.30			57 Central Services	84,734	70,800
13 Total Debt Bond/Non-Bond	3,914,044			58 Maintenance & Operations of Plant	442,967	409,005
<b>State and Local Revenue:</b>				59 Student Transportation	170,932	202,193
14 Property Tax Receipts (Including URT)	1,151,685	1,156,466		60 Other District Level Support Services	16,363	0
15 Other Local Receipts	317,119	85,500		<b>61 Total District Support Services</b>	<b>862,638</b>	<b>816,488</b>
16 Revenue from Intermediate Sources	1,212	1,000		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	1,710,510	1,780,042		62 Student Support Services	143,181	146,368
17.2 Tax Collection Rate Guarantee	33,779	0		63 Instructional Staff Support Services	534,716	379,330
18 Student Growth Funding	70,906	0		64 School Administration	190,315	238,030
19 Declining Enrollment Funding	0	0		<b>65 Total District Support Services</b>	<b>868,212</b>	<b>763,728</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	346,679	341,197
22 Supplemental Millage Incentive Funding	0	0		67 Other Enterprise Operations	760	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	26	1,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,285,211</b>	<b>3,023,008</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>347,466</b>	<b>342,197</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	158,838	49,789
<b>Regular Education:</b>				72 Debt Service	273,813	280,570
26 Professional Development	16,858	17,741		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	5,200	0		<b>76 Total Expenditures</b>	<b>4,666,227</b>	<b>4,187,046</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	221,608	66,125
28 Gifted & Talented	500	0		78 Less: Debt Service	273,813	280,570
29 Alternative Learning Environment (ALE)	4,510	0		<b>79 Total Current Expenditures</b>	<b>4,170,807</b>	<b>3,840,351</b>
30 English Language Learner (ELL)	0	0		80 Exclusions from Current Expenditures	314,555	
31 National School Lunch Act (NSLA)	118,048	124,476		<b>81 Net Current Expenditures</b>	<b>3,856,252</b>	
32 Other Special Education	1,670	0		82 Per Pupil Expenditures	9,767	
33 Workforce Education	0	0		83 Personnel - Non-Federal Certified Clsrm FTEs	36.21	
34 School Food Service	1,605	1,600		84 Avg Salary - Non-Fed Certified Clsrm FTEs	36,786	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	39.31	
36 Early Childhood Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	38,549	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	808,987	
38 Other Non-Instructional Programs	41,597	38,795		87.2 Categorical Fund Balance	16,025	
<b>39 Total Restricted Revenue from State Sources</b>	<b>189,988</b>	<b>182,612</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,202,673</b>	<b>769,217</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	792,962	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	176,848	
41 Financing Sources	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	8,360	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>8,360</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,686,232</b>	<b>3,974,837</b>				

# Annual Statistical Report 2010-2011

County: IZARD

MELBOURNE SCHOOL DISTRICT

LEA:3302000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	258		<b>CURRENT EXPENDITURES</b>			
2	ADA	869		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	5%		49	Regular Instruction	3,200,474	2,792,104
4	4 QTR ADM	907		50	Special Education	560,784	662,332
5	Prior Year 3QTR ADM	906		51	Workforce Education	263,253	221,130
6	Assessment	64,308,002		52	Adult Education	0	0
7	M&O Mills	25.12		53	Compensatory Education	270,755	239,902
8	URT Mills	25.00		54	Other	174,266	284,440
9	M&O Mills in Excess of URT	0.12		<b>55</b>	<b>Total Instruction</b>	<b>4,469,533</b>	<b>4,199,908</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.10		56	General Administration	171,245	175,118
12	Total Mills	38.22		57	Central Services	138,673	122,438
13	Total Debt Bond/Non-Bond	6,985,000		58	Maintenance & Operations of Plant	877,779	865,870
<b>State and Local Revenue:</b>				59	Student Transportation	663,449	380,077
14	Property Tax Receipts (Including URT)	2,196,386	1,855,667	60	Other District Level Support Services	3,578	12,000
15	Other Local Receipts	405,664	203,100	<b>61</b>	<b>Total District Support Services</b>	<b>1,854,725</b>	<b>1,555,503</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,932,899	4,018,909	62	Student Support Services	285,012	319,975
17.2	Tax Collection Rate Guarantee	92,855	0	63	Instructional Staff Support Services	300,012	352,315
18	Student Growth Funding	56,923	0	64	School Administration	361,089	358,970
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>946,113</b>	<b>1,031,260</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	134,362	0	66	Food Service Operations	562,487	506,061
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	44,819	0	68	Community Operations	102	350
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,863,908</b>	<b>6,077,676</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>562,589</b>	<b>506,411</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	240,900	65,106
<b>Regular Education:</b>				72	Debt Service	377,045	435,309
26	Professional Development	37,455	38,590	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	387,456	0	<b>76</b>	<b>Total Expenditures</b>	<b>8,450,905</b>	<b>7,793,497</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	706,501	141,963
28	Gifted & Talented	2,600	0	78	Less: Debt Service	377,045	435,309
29	Alternative Learning Environment (ALE)	17,552	25,243	<b>79</b>	<b>Total Current Expenditures</b>	<b>7,367,358</b>	<b>7,216,225</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	496,578	
31	National School Lunch Act (NSLA)	263,872	259,072	<b>81</b>	<b>Net Current Expenditures</b>	<b>6,870,780</b>	
32	Other Special Education	73,304	0	82	Per Pupil Expenditures	7,911	
33	Workforce Education	29,859	0	83	Personnel - Non-Federal Certified Clsrm FTEs	67.61	
34	School Food Service	3,548	3,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,377	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	72.60	
36	Early Childhood Programs	97,700	97,200	86	Avg Salary - Non-Fed Certified FTEs	42,210	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,774,272	
38	Other Non-Instructional Programs	31,074	28,530	87.2	Categorical Fund Balance	88,265	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>944,421</b>	<b>452,135</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,412,197</b>	<b>1,116,917</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,686,007	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,727,929	
41	Financing Sources	123,189	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>123,189</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,343,715</b>	<b>7,646,728</b>				

# Annual Statistical Report 2010-2011

County: IZARD

IZARD CO. CONS. SCHOOL DIST.

LEA:3306000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	180		<b>CURRENT EXPENDITURES</b>			
2	ADA	479		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	1,825,865	1,854,878
4	4 QTR ADM	512		50	Special Education	327,608	447,099
5	Prior Year 3QTR ADM	517		51	Workforce Education	204,066	229,907
6	Assessment	51,230,561		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	342,930	364,998
8	URT Mills	25.00		54	Other	241,589	224,747
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,942,057</b>	<b>3,121,629</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.00		56	General Administration	179,789	183,525
12	Total Mills	36.00		57	Central Services	89,180	65,024
13	Total Debt Bond/Non-Bond	3,887,296		58	Maintenance & Operations of Plant	499,401	454,055
<b>State and Local Revenue:</b>				59	Student Transportation	394,646	315,467
14	Property Tax Receipts (Including URT)	1,655,807	1,682,000	60	Other District Level Support Services	23,615	20,150
15	Other Local Receipts	331,885	334,800	<b>61</b>	<b>Total District Support Services</b>	<b>1,186,631</b>	<b>1,038,221</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,900,034	1,889,273	62	Student Support Services	161,702	147,834
17.2	Tax Collection Rate Guarantee	78,148	78,000	63	Instructional Staff Support Services	437,560	430,673
18	Student Growth Funding	60,725	0	64	School Administration	235,729	271,204
19	Declining Enrollment Funding	0	34,714	<b>65</b>	<b>Total District Support Services</b>	<b>834,991</b>	<b>849,711</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	390,815	377,163
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,026,598</b>	<b>4,018,787</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>390,815</b>	<b>377,163</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	306,929	1,208,263
<b>Regular Education:</b>				72	Debt Service	237,239	316,656
26	Professional Development	21,401	21,690	75	Other Non-Programmed Costs	38,796	0
27	Other Regular Education	3,524	6,000	<b>76</b>	<b>Total Expenditures</b>	<b>5,937,459</b>	<b>6,911,644</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	431,732	1,272,960
28	Gifted & Talented	100	0	78	Less: Debt Service	237,239	316,656
29	Alternative Learning Environment (ALE)	62,448	61,636	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,268,488</b>	<b>5,322,028</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	486,808	
31	National School Lunch Act (NSLA)	387,872	369,380	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,781,680</b>	
32	Other Special Education	95,568	114,093	82	Per Pupil Expenditures	9,982	
33	Workforce Education	0	10,656	83	Personnel - Non-Federal Certified Clsrm FTEs	41.31	
34	School Food Service	2,361	2,400	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,606	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	45.92	
36	Early Childhood Programs	145,800	145,800	86	Avg Salary - Non-Fed Certified FTEs	43,725	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,492,134	
38	Other Non-Instructional Programs	37,596	13,092	87.2	Categorical Fund Balance	14,237	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>756,670</b>	<b>744,747</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,152,954</b>	<b>961,447</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,477,897	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	52,880	
41	Financing Sources	760,070	400,000	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	3,238	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>763,308</b>	<b>400,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,699,531</b>	<b>6,124,981</b>				

# Annual Statistical Report 2010-2011

County: JACKSON

NEWPORT SCHOOL DISTRICT

LEA:3403000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	339		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,326		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(11%)		49	Regular Instruction	5,075,540	5,462,440
4	4 QTR ADM	1,419		50	Special Education	1,109,807	1,269,956
5	Prior Year 3QTR ADM	1,415		51	Workforce Education	399,457	451,362
6	Assessment	125,817,299		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	933,699	1,037,837
8	URT Mills	25.00		54	Other	783,520	772,742
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>8,302,023</b>	<b>8,994,337</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	12.00		56	General Administration	325,856	310,869
12	Total Mills	37.00		57	Central Services	302,632	204,064
13	Total Debt Bond/Non-Bond	9,291,550		58	Maintenance & Operations of Plant	1,443,661	1,257,051
<b>State and Local Revenue:</b>				59	Student Transportation	579,930	624,006
14	Property Tax Receipts (Including URT)	4,338,949	4,412,049	60	Other District Level Support Services	70,951	74,370
15	Other Local Receipts	570,397	246,112	<b>61</b>	<b>Total District Support Services</b>	<b>2,723,030</b>	<b>2,470,360</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	5,539,600	5,680,830	62	Student Support Services	565,911	556,923
17.2	Tax Collection Rate Guarantee	86,930	0	63	Instructional Staff Support Services	1,045,193	1,322,981
18	Student Growth Funding	0	0	64	School Administration	604,664	622,937
19	Declining Enrollment Funding	168,554	171,909	<b>65</b>	<b>Total District Support Services</b>	<b>2,215,768</b>	<b>2,502,841</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	954,699	865,700
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	474	0
23	Other Unrestricted State Funding	750	0	68	Community Operations	7,686	16,009
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>10,705,181</b>	<b>10,510,900</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>962,859</b>	<b>881,709</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	642,994	673,748
<b>Regular Education:</b>				72	Debt Service	932,780	935,642
26	Professional Development	58,533	60,479	75	Other Non-Programmed Costs	0	5,091
27	Other Regular Education	36,461	12,800	<b>76</b>	<b>Total Expenditures</b>	<b>15,779,454</b>	<b>16,463,728</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	799,015	932,361
28	Gifted & Talented	1,100	0	78	Less: Debt Service	932,780	935,642
29	Alternative Learning Environment (ALE)	51,803	64,206	<b>79</b>	<b>Total Current Expenditures</b>	<b>14,047,660</b>	<b>14,595,726</b>
30	English Language Learner (ELL)	10,841	0	80	Exclusions from Current Expenditures	942,267	
31	National School Lunch Act (NSLA)	1,039,616	1,060,576	<b>81</b>	<b>Net Current Expenditures</b>	<b>13,105,393</b>	
32	Other Special Education	128,047	187,006	82	Per Pupil Expenditures	9,881	
33	Workforce Education	3,800	0	83	Personnel - Non-Federal Certified Clsrm FTEs	111.05	
34	School Food Service	6,311	6,300	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,773	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	121.95	
36	Early Childhood Programs	495,720	495,720	86	Avg Salary - Non-Fed Certified FTEs	40,127	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,832,680	
38	Other Non-Instructional Programs	71,223	20,428	87.2	Categorical Fund Balance	668,632	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,903,454</b>	<b>1,907,515</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,883,591</b>	<b>3,563,178</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,164,049	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,071,448	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	23,951	29,500				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>23,951</b>	<b>29,500</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,516,178</b>	<b>16,011,094</b>				

# Annual Statistical Report 2010-2011

County: JACKSON

JACKSON CO. SCHOOL DISTRICT

LEA:3405000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	255		<b>CURRENT EXPENDITURES</b>		
2 ADA	770		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(5%)		49 Regular Instruction	3,209,621	3,131,804
4 4 QTR ADM	813		50 Special Education	362,588	360,419
5 Prior Year 3QTR ADM	804		51 Workforce Education	265,943	272,521
6 Assessment	50,619,433		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	239,955	156,790
8 URT Mills	25.00		54 Other	113,251	111,498
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>4,191,358</b>	<b>4,033,032</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	8.00		56 General Administration	236,061	218,232
12 Total Mills	33.00		57 Central Services	82,488	82,754
13 Total Debt Bond/Non-Bond	5,070,000		58 Maintenance & Operations of Plant	990,831	811,130
<b>State and Local Revenue:</b>			59 Student Transportation	263,730	263,236
14 Property Tax Receipts (Including URT)	1,531,062	1,679,500	60 Other District Level Support Services	29,331	21,312
15 Other Local Receipts	411,303	255,200	<b>61 Total District Support Services</b>	<b>1,602,442</b>	<b>1,396,664</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	3,630,267	3,767,553	62 Student Support Services	177,346	200,159
17.2 Tax Collection Rate Guarantee	58,311	50,113	63 Instructional Staff Support Services	603,184	647,695
18 Student Growth Funding	60,396	7,979	64 School Administration	365,281	381,799
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,145,811</b>	<b>1,229,654</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	77,274	79,000	66 Food Service Operations	443,760	477,230
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	32,415	5,666
23 Other Unrestricted State Funding	0	0	68 Community Operations	12,448	1,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,768,613</b>	<b>5,839,345</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>488,622</b>	<b>483,896</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	548,923	25,000
<b>Regular Education:</b>			72 Debt Service	373,114	373,654
26 Professional Development	33,248	34,542	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	4,825	2,800	<b>76 Total Expenditures</b>	<b>8,350,271</b>	<b>7,541,900</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	869,121	156,064
28 Gifted & Talented	0	0	78 Less: Debt Service	373,114	373,654
29 Alternative Learning Environment (ALE)	47,862	10,238	<b>79 Total Current Expenditures</b>	<b>7,108,036</b>	<b>7,012,182</b>
30 English Language Learner (ELL)	586	0	80 Exclusions from Current Expenditures	668,576	
31 National School Lunch Act (NSLA)	269,824	267,674	<b>81 Net Current Expenditures</b>	<b>6,439,461</b>	
32 Other Special Education	3,293	0	82 Per Pupil Expenditures	8,364	
33 Workforce Education	50,386	0	83 Personnel - Non-Federal Certified Clsrm FTEs	63.53	
34 School Food Service	3,424	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,149	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	71.50	
36 Early Childhood Programs	291,114	291,600	86 Avg Salary - Non-Fed Certified FTEs	40,812	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	1,967,315	
38 Other Non-Instructional Programs	66,902	60,750	87.2 Categorical Fund Balance	79,043	
<b>39 Total Restricted Revenue from State Sources</b>	<b>771,465</b>	<b>667,604</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,561,575</b>	<b>839,562</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	1,888,272	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	0	
41 Financing Sources	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	100,221	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>100,221</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,201,874</b>	<b>7,346,511</b>			



# Annual Statistical Report 2010-2011

County: JEFFERSON

DOLLARWAY SCHOOL DISTRICT

LEA:3502000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	414		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,426		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(21%)		49 Regular Instruction	6,553,608	6,064,867
4 4 QTR ADM	1,523		50 Special Education	1,292,741	1,340,574
5 Prior Year 3QTR ADM	1,599		51 Workforce Education	550,144	464,778
6 Assessment	95,080,989		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	1,324,333	1,307,977
8 URT Mills	25.00		54 Other	278,650	311,572
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>9,999,476</b>	<b>9,489,769</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	15.80		56 General Administration	368,855	388,044
12 Total Mills	40.80		57 Central Services	187,052	214,817
13 Total Debt Bond/Non-Bond	14,563,708		58 Maintenance & Operations of Plant	2,158,895	2,170,204
<b>State and Local Revenue:</b>			59 Student Transportation	846,824	542,431
14 Property Tax Receipts (Including URT)	3,714,784	3,879,304	60 Other District Level Support Services	22,764	6,563
15 Other Local Receipts	248,122	47,450	<b>61 Total District Support Services</b>	<b>3,584,390</b>	<b>3,322,059</b>
16 Revenue from Intermediate Sources	93	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	7,304,918	7,045,925	62 Student Support Services	1,109,213	1,033,797
17.2 Tax Collection Rate Guarantee	45,043	58,237	63 Instructional Staff Support Services	2,192,179	2,203,989
18 Student Growth Funding	0	0	64 School Administration	559,333	527,938
19 Declining Enrollment Funding	413,328	222,996	<b>65 Total District Support Services</b>	<b>3,860,725</b>	<b>3,765,724</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	1,058,256	986,212
22 Supplemental Millage Incentive Funding	53,137	42,510	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,779,426</b>	<b>11,296,422</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,058,256</b>	<b>986,212</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	1,949,226	1,794,382
<b>Regular Education:</b>			72 Debt Service	1,030,721	1,030,721
26 Professional Development	66,134	64,688	75 Other Non-Programmed Costs	11,350	11,350
27 Other Regular Education	8,493	0	<b>76 Total Expenditures</b>	<b>21,494,144</b>	<b>20,400,217</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	2,261,452	2,107,887
28 Gifted & Talented	50	0	78 Less: Debt Service	1,030,721	1,030,721
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>18,201,971</b>	<b>17,261,608</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	894,435	
31 National School Lunch Act (NSLA)	2,202,240	2,132,790	<b>81 Net Current Expenditures</b>	<b>17,307,536</b>	
32 Other Special Education	6,550	0	82 Per Pupil Expenditures	12,141	
33 Workforce Education	78,813	0	83 Personnel - Non-Federal Certified Clsrm FTEs	115.23	
34 School Food Service	6,212	6,300	84 Avg Salary - Non-Fed Certified Clsrm FTEs	47,510	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	124.29	
36 Early Childhood Programs	607,544	0	86 Avg Salary - Non-Fed Certified FTEs	49,110	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	6,138,356	
38 Other Non-Instructional Programs	1,302,108	1,131,815	87.2 Categorical Fund Balance	1,926,925	
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,278,144</b>	<b>3,335,593</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,047,143</b>	<b>4,349,282</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	4,211,431	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	0	
41 Financing Sources	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,104,713</b>	<b>18,981,298</b>			

# Annual Statistical Report 2010-2011

County: JEFFERSON

PINE BLUFF SCHOOL DISTRICT

LEA:3505000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	183		<b>CURRENT EXPENDITURES</b>			
2	ADA	4,414		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(13%)		49	Regular Instruction	21,671,756	17,415,428
4	4 QTR ADM	4,727		50	Special Education	3,460,997	3,046,000
5	Prior Year 3QTR ADM	4,810		51	Workforce Education	1,514,826	1,381,038
6	Assessment	352,463,781		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	4,914,228	2,512,621
8	URT Mills	25.00		54	Other	1,245,253	1,515,808
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>32,807,059</b>	<b>25,870,895</b>
10	Dedicated M&O Mills	2.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.70		56	General Administration	935,539	578,130
12	Total Mills	41.70		57	Central Services	2,736,081	1,548,236
13	Total Debt Bond/Non-Bond	36,915,000		58	Maintenance & Operations of Plant	6,676,841	6,713,658
<b>State and Local Revenue:</b>				59	Student Transportation	1,718,797	1,404,814
14	Property Tax Receipts (Including URT)	13,606,890	12,685,730	60	Other District Level Support Services	123,849	204,671
15	Other Local Receipts	1,006,188	628,508	<b>61</b>	<b>Total District Support Services</b>	<b>12,191,107</b>	<b>10,449,510</b>
16	Revenue from Intermediate Sources	284	284	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	20,673,040	20,447,500	62	Student Support Services	1,896,161	2,174,107
17.2	Tax Collection Rate Guarantee	268,558	235,100	63	Instructional Staff Support Services	4,760,124	3,563,898
18	Student Growth Funding	0	0	64	School Administration	2,098,948	2,024,147
19	Declining Enrollment Funding	301,180	230,953	<b>65</b>	<b>Total District Support Services</b>	<b>8,755,234</b>	<b>7,762,152</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	2,664,361	2,199,270
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	21	0
23	Other Unrestricted State Funding	8,082	0	68	Community Operations	30,169	30,169
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>35,864,222</b>	<b>34,228,075</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>2,694,551</b>	<b>2,229,439</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	(580,252)	232,558
<b>Regular Education:</b>				72	Debt Service	1,550,052	2,154,019
26	Professional Development	198,924	200,643	75	Other Non-Programmed Costs	410,893	348
27	Other Regular Education	128,260	54,357	<b>76</b>	<b>Total Expenditures</b>	<b>57,828,643</b>	<b>48,698,920</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,717,110	394,670
28	Gifted & Talented	600	0	78	Less: Debt Service	1,550,052	2,154,019
29	Alternative Learning Environment (ALE)	145,008	206,131	<b>79</b>	<b>Total Current Expenditures</b>	<b>53,561,482</b>	<b>46,150,231</b>
30	English Language Learner (ELL)	7,032	0	80	Exclusions from Current Expenditures	1,997,310	
31	National School Lunch Act (NSLA)	3,732,896	3,809,168	<b>81</b>	<b>Net Current Expenditures</b>	<b>51,564,172</b>	
32	Other Special Education	543,707	0	82	Per Pupil Expenditures	11,683	
33	Workforce Education	95,688	102,375	83	Personnel - Non-Federal Certified Clsrm FTEs	337.96	
34	School Food Service	17,169	17,201	84	Avg Salary - Non-Fed Certified Clsrm FTEs	51,933	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	360.21	
36	Early Childhood Programs	388,800	388,800	86	Avg Salary - Non-Fed Certified FTEs	51,906	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	13,360,394	
38	Other Non-Instructional Programs	233,550	419,483	87.2	Categorical Fund Balance	22,656	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>5,491,634</b>	<b>5,198,158</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>13,527,686</b>	<b>8,803,451</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	13,337,738	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	3,862,658	
41	Financing Sources	23,629	0	89	Capital Outlay Fund Balance (fund 5)	1,358,357	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	118,000	85,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	31,080	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>172,709</b>	<b>85,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>55,056,251</b>	<b>48,314,683</b>				

# Annual Statistical Report 2010-2011

County: JEFFERSON

WATSON CHAPEL SCHOOL DISTRICT

LEA:3509000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	116		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,916		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(8%)		49	Regular Instruction	10,276,313	9,806,206
4	4 QTR ADM	3,092		50	Special Education	1,952,313	1,731,933
5	Prior Year 3QTR ADM	3,057		51	Workforce Education	744,380	911,037
6	Assessment	107,371,912		52	Adult Education	1,007,953	899,529
7	M&O Mills	26.10		53	Compensatory Education	658,674	977,534
8	URT Mills	25.00		54	Other	855,204	977,105
9	M&O Mills in Excess of URT	1.10		<b>55</b>	<b>Total Instruction</b>	<b>15,494,836</b>	<b>15,303,343</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	5.70		56	General Administration	369,679	337,498
12	Total Mills	31.80		57	Central Services	343,419	320,641
13	Total Debt Bond/Non-Bond	2,280,000		58	Maintenance & Operations of Plant	2,739,308	2,919,153
<b>State and Local Revenue:</b>				59	Student Transportation	1,563,016	1,422,322
14	Property Tax Receipts (Including URT)	3,183,005	3,183,005	60	Other District Level Support Services	22,960	8,804
15	Other Local Receipts	506,801	225,379	<b>61</b>	<b>Total District Support Services</b>	<b>5,038,382</b>	<b>5,008,417</b>
16	Revenue from Intermediate Sources	156	156	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	15,870,797	16,421,221	62	Student Support Services	972,706	958,634
17.2	Tax Collection Rate Guarantee	76,461	76,461	63	Instructional Staff Support Services	2,324,667	3,076,791
18	Student Growth Funding	221,390	0	64	School Administration	1,473,323	1,453,215
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>4,770,696</b>	<b>5,488,639</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,400,960	1,336,493
22	Supplemental Millage Incentive Funding	235,434	188,347	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	1,728	1,728
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>20,094,044</b>	<b>20,094,569</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,402,688</b>	<b>1,338,220</b>
25	Adult Education	913,877	847,358	71	Facilities Acquisition and Construction	2,083,053	1,856,218
<b>Regular Education:</b>				72	Debt Service	144,490	99,490
26	Professional Development	126,423	131,457	75	Other Non-Programmed Costs	1,752	0
27	Other Regular Education	19,000	34,800	<b>76</b>	<b>Total Expenditures</b>	<b>28,935,897</b>	<b>29,094,328</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,839,435	2,679,728
28	Gifted & Talented	900	0	78	Less: Debt Service	144,490	99,490
29	Alternative Learning Environment (ALE)	26,328	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>25,951,973</b>	<b>26,315,111</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	1,583,175	
31	National School Lunch Act (NSLA)	998,944	1,091,948	<b>81</b>	<b>Net Current Expenditures</b>	<b>24,368,797</b>	
32	Other Special Education	12,522	0	82	Per Pupil Expenditures	8,358	
33	Workforce Education	187,688	127,562	83	Personnel - Non-Federal Certified Clsrm FTEs	190.34	
34	School Food Service	10,211	10,211	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,621	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	205.81	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	51,117	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	7,394,021	
38	Other Non-Instructional Programs	1,528,632	171,434	87.2	Categorical Fund Balance	566,146	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>3,824,525</b>	<b>2,414,771</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>4,934,402</b>	<b>4,724,865</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	6,827,875	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	4,710	4,710				
44	Gains and Losses from Sale of Fixed Assets	2,400	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>7,110</b>	<b>4,710</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>28,860,081</b>	<b>27,238,915</b>				

# Annual Statistical Report 2010-2011

County: JEFFERSON

WHITE HALL SCHOOL DISTRICT

LEA:3510000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	105		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,894		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	11,072,587	10,806,166
4	4 QTR ADM	3,000		50	Special Education	1,558,158	1,557,310
5	Prior Year 3QTR ADM	3,010		51	Workforce Education	490,966	488,289
6	Assessment	252,552,274		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	698,084	684,016
8	URT Mills	25.00		54	Other	375,834	362,806
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>14,195,630</b>	<b>13,898,587</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.20		56	General Administration	455,459	545,915
12	Total Mills	39.20		57	Central Services	498,123	315,808
13	Total Debt Bond/Non-Bond	24,165,000		58	Maintenance & Operations of Plant	2,911,034	3,087,658
<b>State and Local Revenue:</b>				59	Student Transportation	920,098	766,247
14	Property Tax Receipts (Including URT)	9,114,896	9,700,161	60	Other District Level Support Services	37,354	15,600
15	Other Local Receipts	890,939	487,000	<b>61</b>	<b>Total District Support Services</b>	<b>4,822,067</b>	<b>4,731,228</b>
16	Revenue from Intermediate Sources	153	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	12,128,068	12,342,545	62	Student Support Services	1,091,361	1,226,254
17.2	Tax Collection Rate Guarantee	210,989	0	63	Instructional Staff Support Services	2,045,120	1,491,594
18	Student Growth Funding	0	0	64	School Administration	1,280,221	1,317,749
19	Declining Enrollment Funding	220,382	0	<b>65</b>	<b>Total District Support Services</b>	<b>4,416,701</b>	<b>4,035,596</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,353,371	1,320,730
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	2,646	11,327
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>22,565,427</b>	<b>22,529,706</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,356,017</b>	<b>1,332,057</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	6,133,543	10,500
<b>Regular Education:</b>				72	Debt Service	1,672,903	1,677,733
26	Professional Development	124,497	127,818	75	Other Non-Programmed Costs	11,690	0
27	Other Regular Education	9,944	7,600	<b>76</b>	<b>Total Expenditures</b>	<b>32,608,552</b>	<b>25,685,701</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	6,801,277	208,100
28	Gifted & Talented	1,000	0	78	Less: Debt Service	1,672,903	1,677,733
29	Alternative Learning Environment (ALE)	14,017	44,683	<b>79</b>	<b>Total Current Expenditures</b>	<b>24,134,373</b>	<b>23,799,868</b>
30	English Language Learner (ELL)	6,446	6,578	80	Exclusions from Current Expenditures	809,031	
31	National School Lunch Act (NSLA)	537,168	580,888	<b>81</b>	<b>Net Current Expenditures</b>	<b>23,325,342</b>	
32	Other Special Education	21,137	0	82	Per Pupil Expenditures	8,059	
33	Workforce Education	24,375	36,563	83	Personnel - Non-Federal Certified Clsrm FTEs	185.14	
34	School Food Service	9,784	9,800	84	Avg Salary - Non-Fed Certified Clsrm FTEs	51,954	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	199.27	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	54,262	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,793,634	
38	Other Non-Instructional Programs	1,359,796	159,531	87.2	Categorical Fund Balance	37,204	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,108,163</b>	<b>973,461</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,546,727</b>	<b>1,874,780</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,756,430	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	4,087,565	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,500	0				
45	Compensation for Loss of Fixed Assets	35,376	0				
46	Other	194,648	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>231,524</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>28,451,841</b>	<b>25,377,947</b>				

# Annual Statistical Report 2010-2011

County: JOHNSON

CLARKSVILLE SCHOOL DISTRICT

LEA:3601000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	116		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,364		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	6%		49	Regular Instruction	7,983,810	7,871,980
4	4 QTR ADM	2,484		50	Special Education	1,707,883	1,738,073
5	Prior Year 3QTR ADM	2,517		51	Workforce Education	478,871	451,681
6	Assessment	147,781,428		52	Adult Education	161,285	160,594
7	M&O Mills	25.00		53	Compensatory Education	700,957	635,669
8	URT Mills	25.00		54	Other	1,711,342	1,717,005
9	M&O Mills in Excess of URT	0.00		55	<b>Total Instruction</b>	<b>12,744,149</b>	<b>12,575,003</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.50		56	General Administration	530,376	660,332
12	Total Mills	34.50		57	Central Services	1,195,860	722,134
13	Total Debt Bond/Non-Bond	13,020,000		58	Maintenance & Operations of Plant	2,060,507	1,818,806
<b>State and Local Revenue:</b>				59	Student Transportation	854,408	971,296
14	Property Tax Receipts (Including URT)	5,324,708	5,096,490	60	Other District Level Support Services	88,029	49,046
15	Other Local Receipts	820,467	381,235	61	<b>Total District Support Services</b>	<b>4,729,179</b>	<b>4,221,614</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	11,456,350	11,683,440	62	Student Support Services	750,980	783,997
17.2	Tax Collection Rate Guarantee	108,341	0	63	Instructional Staff Support Services	1,262,181	1,080,864
18	Student Growth Funding	0	0	64	School Administration	1,178,726	1,199,114
19	Declining Enrollment Funding	106,637	61,225	65	<b>Total District Support Services</b>	<b>3,191,887</b>	<b>3,063,975</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,256,036	1,196,673
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	11,772	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	521	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>17,816,503</b>	<b>17,222,390</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				70	<b>Total Non-Instructional Services</b>	<b>1,268,329</b>	<b>1,196,673</b>
25	Adult Education	142,844	139,725	71	Facilities Acquisition and Construction	1,894,726	911,480
<b>Regular Education:</b>				72	Debt Service	932,361	1,030,162
26	Professional Development	104,095	105,818	75	Other Non-Programmed Costs	15,999	0
27	Other Regular Education	6,179	0	76	<b>Total Expenditures</b>	<b>24,776,630</b>	<b>22,998,908</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,191,667	1,174,280
28	Gifted & Talented	1,700	0	78	Less: Debt Service	932,361	1,030,162
29	Alternative Learning Environment (ALE)	203,841	208,576	79	<b>Total Current Expenditures</b>	<b>21,652,602</b>	<b>20,794,466</b>
30	English Language Learner (ELL)	96,690	98,000	80	Exclusions from Current Expenditures	967,167	
31	National School Lunch Act (NSLA)	833,776	854,128	81	<b>Net Current Expenditures</b>	<b>20,685,435</b>	
32	Other Special Education	44,760	12,000	82	Per Pupil Expenditures	8,751	
33	Workforce Education	51,953	15,000	83	Personnel - Non-Federal Certified Clsrm FTEs	174.12	
34	School Food Service	9,469	10,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,249	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	188.28	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,745	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	4,212,550	
38	Other Non-Instructional Programs	492,542	595,746	87.2	Categorical Fund Balance	21,756	
39	<b>Total Restricted Revenue from State Sources</b>	<b>1,987,848</b>	<b>2,038,992</b>	87.3	Deposits with Paying Agents (QZAB)	0	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>4,573,385</b>	<b>2,797,892</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	4,190,793	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	2,224,675	
41	Financing Sources	987,690	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	21,249	14,046				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>1,008,939</b>	<b>14,046</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>25,386,675</b>	<b>22,073,320</b>				

# Annual Statistical Report 2010-2011

County: JOHNSON

LAMAR SCHOOL DISTRICT

LEA:3604000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	309		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,004		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	4,008,230	3,782,853
4	4 QTR ADM	1,067		50	Special Education	685,828	666,925
5	Prior Year 3QTR ADM	1,084		51	Workforce Education	343,717	456,135
6	Assessment	60,983,982		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	318,383	369,712
8	URT Mills	25.00		54	Other	298,602	307,616
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,654,760</b>	<b>5,583,241</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	10.33		56	General Administration	178,414	170,946
12	Total Mills	35.33		57	Central Services	227,426	266,207
13	Total Debt Bond/Non-Bond	5,029,649		58	Maintenance & Operations of Plant	958,025	751,195
<b>State and Local Revenue:</b>				59	Student Transportation	554,798	445,542
14	Property Tax Receipts (Including URT)	2,049,465	1,953,775	60	Other District Level Support Services	11,893	11,000
15	Other Local Receipts	417,889	130,600	<b>61</b>	<b>Total District Support Services</b>	<b>1,930,556</b>	<b>1,644,890</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,796,875	4,844,920	62	Student Support Services	389,637	415,334
17.2	Tax Collection Rate Guarantee	85,876	82,000	63	Instructional Staff Support Services	502,867	520,734
18	Student Growth Funding	0	0	64	School Administration	360,369	379,330
19	Declining Enrollment Funding	89,231	51,333	<b>65</b>	<b>Total District Support Services</b>	<b>1,252,872</b>	<b>1,315,398</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	470,938	486,110
22	Supplemental Millage Incentive Funding	37,528	30,022	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	99	500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,476,864</b>	<b>7,092,650</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>471,037</b>	<b>486,610</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	459,388	1,157,804
<b>Regular Education:</b>				72	Debt Service	369,618	343,430
26	Professional Development	44,823	45,221	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	3,800	4,800	<b>76</b>	<b>Total Expenditures</b>	<b>10,138,232</b>	<b>10,531,372</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	759,949	1,222,841
28	Gifted & Talented	600	0	78	Less: Debt Service	369,618	343,430
29	Alternative Learning Environment (ALE)	37,664	50,486	<b>79</b>	<b>Total Current Expenditures</b>	<b>9,008,665</b>	<b>8,965,101</b>
30	English Language Learner (ELL)	1,758	0	80	Exclusions from Current Expenditures	454,028	
31	National School Lunch Act (NSLA)	327,856	326,876	<b>81</b>	<b>Net Current Expenditures</b>	<b>8,554,637</b>	
32	Other Special Education	4,440	0	82	Per Pupil Expenditures	8,523	
33	Workforce Education	5,417	8,125	83	Personnel - Non-Federal Certified Clsrm FTEs	76.96	
34	School Food Service	4,267	4,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,123	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	82.37	
36	Early Childhood Programs	160,520	194,400	86	Avg Salary - Non-Fed Certified FTEs	49,866	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,656,439	
38	Other Non-Instructional Programs	82,058	148,274	87.2	Categorical Fund Balance	36,718	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>673,203</b>	<b>782,682</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,942,862</b>	<b>2,399,076</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,619,721	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,394,210	
41	Financing Sources	377,300	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>377,300</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,470,230</b>	<b>10,274,408</b>				

# Annual Statistical Report 2010-2011

County: JOHNSON

WESTSIDE SCHOOL DIST(JOHNSON)

LEA:3606000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	88		<b>CURRENT EXPENDITURES</b>			
2	ADA	570		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	1%		49	Regular Instruction	2,373,314	2,407,573
4	4 QTR ADM	608		50	Special Education	395,104	410,272
5	Prior Year 3QTR ADM	616		51	Workforce Education	189,399	194,478
6	Assessment	27,491,068		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	245,527	231,261
8	URT Mills	25.00		54	Other	144,789	145,085
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,348,133</b>	<b>3,388,669</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	12.00		56	General Administration	115,839	107,757
12	Total Mills	37.00		57	Central Services	74,981	89,609
13	Total Debt Bond/Non-Bond	4,646,419		58	Maintenance & Operations of Plant	413,658	428,154
<b>State and Local Revenue:</b>				59	Student Transportation	320,624	307,045
14	Property Tax Receipts (Including URT)	988,889	847,000	60	Other District Level Support Services	15,613	10,000
15	Other Local Receipts	283,222	192,300	<b>61</b>	<b>Total District Support Services</b>	<b>940,716</b>	<b>942,565</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,007,510	3,405,726	62	Student Support Services	264,336	281,861
17.2	Tax Collection Rate Guarantee	50,990	50,000	63	Instructional Staff Support Services	503,017	467,696
18	Student Growth Funding	59,478	0	64	School Administration	222,475	213,544
19	Declining Enrollment Funding	0	21,873	<b>65</b>	<b>Total District Support Services</b>	<b>989,829</b>	<b>963,101</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	433,677	492,836
22	Supplemental Millage Incentive Funding	21,870	17,496	67	Other Enterprise Operations	9,682	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	864	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,411,959</b>	<b>4,534,395</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>444,223</b>	<b>492,836</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,872,564	75,777
<b>Regular Education:</b>				72	Debt Service	341,413	255,905
26	Professional Development	25,480	25,807	75	Other Non-Programmed Costs	55,300	0
27	Other Regular Education	1,393	3,200	<b>76</b>	<b>Total Expenditures</b>	<b>7,992,177</b>	<b>6,118,853</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,011,156	108,537
28	Gifted & Talented	0	0	78	Less: Debt Service	341,413	255,905
29	Alternative Learning Environment (ALE)	75,816	85,553	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,639,608</b>	<b>5,754,411</b>
30	English Language Learner (ELL)	3,516	0	80	Exclusions from Current Expenditures	225,144	
31	National School Lunch Act (NSLA)	461,280	466,532	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,414,464</b>	
32	Other Special Education	2,524	0	82	Per Pupil Expenditures	9,492	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	51.93	
34	School Food Service	2,715	2,800	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,247	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	53.93	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,453	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,300,268	
38	Other Non-Instructional Programs	908,760	312,500	87.2	Categorical Fund Balance	11,642	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,481,483</b>	<b>896,392</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,894,934</b>	<b>1,110,178</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,288,626	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,727,816	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	385	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>385</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,788,762</b>	<b>6,540,965</b>				

# Annual Statistical Report 2010-2011

County: LAFAYETTE

BRADLEY SCHOOL DISTRICT

LEA:3701000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	256		<b>CURRENT EXPENDITURES</b>			
2	ADA	359		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	1,467,349	1,194,984
4	4 QTR ADM	379		50	Special Education	220,233	241,947
5	Prior Year 3QTR ADM	412		51	Workforce Education	133,666	135,951
6	Assessment	29,885,682		52	Adult Education	0	0
7	M&O Mills	29.00		53	Compensatory Education	315,005	428,088
8	URT Mills	25.00		54	Other	29,066	33,006
9	M&O Mills in Excess of URT	4.00		<b>55</b>	<b>Total Instruction</b>	<b>2,165,319</b>	<b>2,033,976</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	3.00		56	General Administration	184,856	175,221
12	Total Mills	32.00		57	Central Services	43,213	47,875
13	Total Debt Bond/Non-Bond	1,971,624		58	Maintenance & Operations of Plant	255,899	248,484
<b>State and Local Revenue:</b>				59	Student Transportation	208,573	122,117
14	Property Tax Receipts (Including URT)	866,793	866,796	60	Other District Level Support Services	4,881	4,844
15	Other Local Receipts	222,687	233,720	<b>61</b>	<b>Total District Support Services</b>	<b>697,422</b>	<b>598,541</b>
16	Revenue from Intermediate Sources	78,535	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,633,324	1,574,373	62	Student Support Services	68,215	75,220
17.2	Tax Collection Rate Guarantee	101,131	6,928	63	Instructional Staff Support Services	279,918	184,706
18	Student Growth Funding	0	0	64	School Administration	137,659	146,403
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>485,792</b>	<b>406,328</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	110,000	66	Food Service Operations	248,405	242,086
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>2,902,470</b>	<b>2,791,817</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>248,405</b>	<b>242,086</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	394,383	2,214,430
<b>Regular Education:</b>				72	Debt Service	59,831	36,427
26	Professional Development	17,040	15,677	75	Other Non-Programmed Costs	36,172	0
27	Other Regular Education	197,122	0	<b>76</b>	<b>Total Expenditures</b>	<b>4,087,323</b>	<b>5,531,789</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	503,724	2,247,930
28	Gifted & Talented	200	0	78	Less: Debt Service	59,831	36,427
29	Alternative Learning Environment (ALE)	9,223	2,570	<b>79</b>	<b>Total Current Expenditures</b>	<b>3,523,768</b>	<b>3,247,432</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	219,095	
31	National School Lunch Act (NSLA)	313,472	106,218	<b>81</b>	<b>Net Current Expenditures</b>	<b>3,304,673</b>	
32	Other Special Education	2,724	0	82	Per Pupil Expenditures	9,214	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	21.90	
34	School Food Service	1,742	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	59,649	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	24.20	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	61,271	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,643,650	
38	Other Non-Instructional Programs	13,502	9,953	87.2	Categorical Fund Balance	114,413	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>555,024</b>	<b>134,418</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>860,902</b>	<b>537,578</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,529,237	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	850,879	
41	Financing Sources	918,240	3,300	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	2,737	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>920,977</b>	<b>3,300</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,239,372</b>	<b>3,467,113</b>				



# Annual Statistical Report 2010-2011

County: LAFAYETTE

LAFAYETTE COUNTY SCHOOL DISTRI

LEA:3704000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	389		<b>CURRENT EXPENDITURES</b>			
2	ADA	702		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(20%)		49	Regular Instruction	2,808,930	2,586,384
4	4 QTR ADM	747		50	Special Education	498,850	489,224
5	Prior Year 3QTR ADM	793		51	Workforce Education	316,268	308,022
6	Assessment	66,377,341		52	Adult Education	0	0
7	M&O Mills	26.70		53	Compensatory Education	328,332	348,823
8	URT Mills	25.00		54	Other	195,787	164,419
9	M&O Mills in Excess of URT	1.70		<b>55</b>	<b>Total Instruction</b>	<b>4,148,167</b>	<b>3,896,873</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	6.10		56	General Administration	274,647	243,179
12	Total Mills	32.80		57	Central Services	266,963	267,645
13	Total Debt Bond/Non-Bond	3,460,200		58	Maintenance & Operations of Plant	913,100	1,962,785
<b>State and Local Revenue:</b>				59	Student Transportation	311,174	421,402
14	Property Tax Receipts (Including URT)	2,009,352	1,991,000	60	Other District Level Support Services	59,463	37,299
15	Other Local Receipts	340,528	117,975	<b>61</b>	<b>Total District Support Services</b>	<b>1,825,347</b>	<b>2,932,310</b>
16	Revenue from Intermediate Sources	156,931	135,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,040,017	2,873,134	62	Student Support Services	389,796	364,652
17.2	Tax Collection Rate Guarantee	100,233	82,000	63	Instructional Staff Support Services	999,453	743,591
18	Student Growth Funding	0	0	64	School Administration	280,913	377,646
19	Declining Enrollment Funding	0	128,317	<b>65</b>	<b>Total District Support Services</b>	<b>1,670,162</b>	<b>1,485,889</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	461,393	456,764
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	49,165	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	6,297	17,118
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,647,061</b>	<b>5,327,426</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>516,855</b>	<b>473,882</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	292,500	1,187,593
<b>Regular Education:</b>				72	Debt Service	207,768	208,233
26	Professional Development	32,792	31,831	75	Other Non-Programmed Costs	4,768	0
27	Other Regular Education	175,641	9,200	<b>76</b>	<b>Total Expenditures</b>	<b>8,665,567</b>	<b>10,184,780</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	404,599	1,296,318
28	Gifted & Talented	0	0	78	Less: Debt Service	207,768	208,233
29	Alternative Learning Environment (ALE)	30,635	23,000	<b>79</b>	<b>Total Current Expenditures</b>	<b>8,053,201</b>	<b>8,680,229</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	296,110	
31	National School Lunch Act (NSLA)	649,760	649,704	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,757,090</b>	
32	Other Special Education	27,385	0	82	Per Pupil Expenditures	11,054	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	61.86	
34	School Food Service	3,034	3,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,404	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	70.79	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,795	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,429,042	
38	Other Non-Instructional Programs	28,665	367,712	87.2	Categorical Fund Balance	231,098	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>947,912</b>	<b>1,084,447</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,183,421</b>	<b>1,469,394</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,197,944	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	3,397,833	
41	Financing Sources	2,295,876	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	32,363	10,000				
44	Gains and Losses from Sale of Fixed Assets	4,386	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	25,000				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>2,332,625</b>	<b>35,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,111,018</b>	<b>7,916,267</b>				

# Annual Statistical Report 2010-2011

County: LAWRENCE

HOXIE SCHOOL DISTRICT

LEA:3804000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	125		<b>CURRENT EXPENDITURES</b>			
2	ADA	900		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	1%		49	Regular Instruction	3,550,549	3,573,762
4	4 QTR ADM	946		50	Special Education	553,171	540,239
5	Prior Year 3QTR ADM	995		51	Workforce Education	424,744	403,450
6	Assessment	38,032,915		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	617,632	597,768
8	URT Mills	25.00		54	Other	364,278	474,630
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,510,374</b>	<b>5,589,849</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.00		56	General Administration	226,758	260,514
12	Total Mills	34.00		57	Central Services	75,757	85,010
13	Total Debt Bond/Non-Bond	5,339,625		58	Maintenance & Operations of Plant	875,533	941,000
<b>State and Local Revenue:</b>				59	Student Transportation	337,915	446,590
14	Property Tax Receipts (Including URT)	1,109,401	1,135,000	60	Other District Level Support Services	37,068	23,000
15	Other Local Receipts	532,816	165,500	<b>61</b>	<b>Total District Support Services</b>	<b>1,553,031</b>	<b>1,756,114</b>
16	Revenue from Intermediate Sources	1,770	3,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	5,113,276	4,895,501	62	Student Support Services	298,192	289,235
17.2	Tax Collection Rate Guarantee	75,260	0	63	Instructional Staff Support Services	651,923	712,626
18	Student Growth Funding	0	0	64	School Administration	376,920	375,684
19	Declining Enrollment Funding	0	142,418	<b>65</b>	<b>Total District Support Services</b>	<b>1,327,035</b>	<b>1,377,545</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	576,486	582,472
22	Supplemental Millage Incentive Funding	64,479	51,583	67	Other Enterprise Operations	70,122	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	1,161	1,500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,897,001</b>	<b>6,393,002</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>647,769</b>	<b>583,972</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	183,292	3,713,000
<b>Regular Education:</b>				72	Debt Service	1,486,227	327,809
26	Professional Development	41,172	40,223	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	6,787	9,000	<b>76</b>	<b>Total Expenditures</b>	<b>10,707,728</b>	<b>13,348,289</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	319,113	3,876,310
28	Gifted & Talented	100	0	78	Less: Debt Service	1,486,227	327,809
29	Alternative Learning Environment (ALE)	44,856	45,968	<b>79</b>	<b>Total Current Expenditures</b>	<b>8,902,387</b>	<b>9,144,170</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	613,756	
31	National School Lunch Act (NSLA)	735,072	715,484	<b>81</b>	<b>Net Current Expenditures</b>	<b>8,288,631</b>	
32	Other Special Education	7,874	0	82	Per Pupil Expenditures	9,207	
33	Workforce Education	6,500	0	83	Personnel - Non-Federal Certified Clsrm FTEs	79.89	
34	School Food Service	4,186	8,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,221	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	87.13	
36	Early Childhood Programs	243,000	243,000	86	Avg Salary - Non-Fed Certified FTEs	39,264	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,956,877	
38	Other Non-Instructional Programs	55,051	896,812	87.2	Categorical Fund Balance	55,970	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,144,597</b>	<b>1,958,487</b>	87.3	Deposits with Paying Agents (QZAB)	166,812	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,589,484</b>	<b>1,297,059</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,734,095	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	3,593,254	
41	Financing Sources	3,682,507	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	3,192	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	3,000				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>3,685,699</b>	<b>3,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,316,782</b>	<b>9,651,548</b>				

# Annual Statistical Report 2010-2011

County: LAWRENCE

SLOAN-HENDRIX SCHOOL DIST.

LEA:3806000

		2010-2011	2011-2012			2010-2011	2011-2012
		Actual	Budget			Actual	Budget
1	Area in Square Miles		206	<b>CURRENT EXPENDITURES</b>			
2	ADA		611	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.		10%	49	Regular Instruction	1,987,505	2,100,115
4	4 QTR ADM		653	50	Special Education	364,798	493,886
5	Prior Year 3QTR ADM		507	51	Workforce Education	268,045	279,453
6	Assessment	33,858,081		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	362,858	573,872
8	URT Mills	25.00		54	Other	107,886	237,757
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,091,090</b>	<b>3,685,082</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.93		56	General Administration	233,463	279,782
12	Total Mills	36.93		57	Central Services	187,122	201,664
13	Total Debt Bond/Non-Bond	1,860,000		58	Maintenance & Operations of Plant	456,694	523,961
<b>State and Local Revenue:</b>				59	Student Transportation	418,317	484,016
14	Property Tax Receipts (Including URT)	916,460	1,264,964	60	Other District Level Support Services	3,712	18,617
15	Other Local Receipts	276,099	213,763	<b>61</b>	<b>Total District Support Services</b>	<b>1,299,308</b>	<b>1,508,040</b>
16	Revenue from Intermediate Sources	871	5,500	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,590,969	3,194,859	62	Student Support Services	194,142	267,481
17.2	Tax Collection Rate Guarantee	42,766	37,511	63	Instructional Staff Support Services	328,198	822,167
18	Student Growth Funding	0	0	64	School Administration	234,464	247,546
19	Declining Enrollment Funding	95,678	109,201	<b>65</b>	<b>Total District Support Services</b>	<b>756,803</b>	<b>1,337,194</b>
20	Consolidation Incentive/Assistance	1,031,642	515,821	<b>Non-Instructional Services:</b>			
21	Isolated Funding	84,652	0	66	Food Service Operations	340,027	342,106
22	Supplemental Millage Incentive Funding	32,464	25,971	67	Other Enterprise Operations	18,101	22,359
23	Other Unrestricted State Funding	0	0	68	Community Operations	852	4,529
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,071,601</b>	<b>5,367,590</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>358,979</b>	<b>368,994</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	445,557	2,105,349
<b>Regular Education:</b>				72	Debt Service	61,819	122,300
26	Professional Development	28,581	40,148	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	3,343	5,100	<b>76</b>	<b>Total Expenditures</b>	<b>6,013,556</b>	<b>9,126,959</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	701,292	2,434,337
28	Gifted & Talented	150	150	78	Less: Debt Service	61,819	122,300
29	Alternative Learning Environment (ALE)	33,461	49,677	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,250,446</b>	<b>6,570,322</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	160,731	
31	National School Lunch Act (NSLA)	235,253	348,195	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,089,715</b>	
32	Other Special Education	2,077	0	82	Per Pupil Expenditures	8,326	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	47.50	
34	School Food Service	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,855	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	52.00	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,250	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	4,432,852	
38	Other Non-Instructional Programs	56,718	1,043,825	87.2	Categorical Fund Balance	245,853	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>359,583</b>	<b>1,487,096</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,379,286</b>	<b>1,786,835</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	4,186,998	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	5,316	0	89	Capital Outlay Fund Balance (fund 5)	64,212	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	87,120	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>92,436</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,902,907</b>	<b>8,641,520</b>				

# Annual Statistical Report 2010-2011

County: LAWRENCE

HILLCREST SCHOOL DISTRICT

LEA:3809000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		296	<b>CURRENT EXPENDITURES</b>			
2	ADA		390	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(16%)		49	Regular Instruction	1,466,831	1,360,521
4	4 QTR ADM		409	50	Special Education	310,285	277,310
5	Prior Year 3QTR ADM		434	51	Workforce Education	215,275	295,356
6	Assessment	35,524,263		52	Adult Education	0	0
7	M&O Mills		25.00	53	Compensatory Education	138,643	240,196
8	URT Mills		25.00	54	Other	86,664	69,004
9	M&O Mills in Excess of URT		0.00	<b>55</b>	<b>Total Instruction</b>	<b>2,217,698</b>	<b>2,242,387</b>
10	Dedicated M&O Mills		0.00	<b>District Level Support:</b>			
11	Debt Service Mills		10.90	56	General Administration	193,843	194,868
12	Total Mills		35.90	57	Central Services	92,069	81,595
13	Total Debt Bond/Non-Bond	2,250,000		58	Maintenance & Operations of Plant	560,679	626,730
<b>State and Local Revenue:</b>				59	Student Transportation	392,825	267,073
14	Property Tax Receipts (Including URT)	1,153,907	1,156,243	60	Other District Level Support Services	23,265	6,000
15	Other Local Receipts	214,255	134,450	<b>61</b>	<b>Total District Support Services</b>	<b>1,262,681</b>	<b>1,176,265</b>
16	Revenue from Intermediate Sources	772	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,863,319	1,644,820	62	Student Support Services	218,095	175,640
17.2	Tax Collection Rate Guarantee	47,723	45,000	63	Instructional Staff Support Services	262,456	341,489
18	Student Growth Funding	0	0	64	School Administration	182,798	132,954
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>663,350</b>	<b>650,083</b>
20	Consolidation Incentive/Assistance	54,940	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	196,706	183,386	66	Food Service Operations	311,049	293,000
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	16,567	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	7,311	2,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,531,622</b>	<b>3,163,899</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>334,926</b>	<b>295,000</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	7,890	260,264
<b>Regular Education:</b>				72	Debt Service	152,230	191,897
26	Professional Development	18,364	17,356	75	Other Non-Programmed Costs	6,616	0
27	Other Regular Education	151,069	130,491	<b>76</b>	<b>Total Expenditures</b>	<b>4,645,392</b>	<b>4,815,897</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	155,974	295,264
28	Gifted & Talented	0	0	78	Less: Debt Service	152,230	191,897
29	Alternative Learning Environment (ALE)	29,379	33,101	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,337,188</b>	<b>4,328,736</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	203,253	
31	National School Lunch Act (NSLA)	306,585	236,132	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,133,935</b>	
32	Other Special Education	88,937	80,000	82	Per Pupil Expenditures	10,587	
33	Workforce Education	31,087	0	83	Personnel - Non-Federal Certified Clsrm FTEs	34.76	
34	School Food Service	6,720	6,800	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,023	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	38.13	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,564	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,747,939	
38	Other Non-Instructional Programs	30,795	22,845	87.2	Categorical Fund Balance	180,155	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>662,937</b>	<b>526,725</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>665,679</b>	<b>837,151</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,567,783	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	309,757	
41	Financing Sources	4,366	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	21,782	20,000				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>26,148</b>	<b>20,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,886,385</b>	<b>4,547,775</b>				

# Annual Statistical Report 2010-2011

County: LAWRENCE

LAWRENCE COUNTY SCHOOL DISTRIC

LEA:3810000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	191		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,016		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	4,214,213	4,177,504
4	4 QTR ADM	1,082		50	Special Education	762,449	706,914
5	Prior Year 3QTR ADM	1,056		51	Workforce Education	389,249	373,437
6	Assessment	78,320,178		52	Adult Education	0	0
7	M&O Mills	27.50		53	Compensatory Education	601,288	544,081
8	URT Mills	25.00		54	Other	137,018	144,624
9	M&O Mills in Excess of URT	2.50		<b>55</b>	<b>Total Instruction</b>	<b>6,104,218</b>	<b>5,946,561</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	4.90		56	General Administration	212,738	217,181
12	Total Mills	32.40		57	Central Services	340,901	487,435
13	Total Debt Bond/Non-Bond	3,648,136		58	Maintenance & Operations of Plant	893,206	1,057,842
<b>State and Local Revenue:</b>				59	Student Transportation	355,681	306,221
14	Property Tax Receipts (Including URT)	2,320,442	2,243,700	60	Other District Level Support Services	35,928	13,000
15	Other Local Receipts	516,456	196,835	<b>61</b>	<b>Total District Support Services</b>	<b>1,838,456</b>	<b>2,081,677</b>
16	Revenue from Intermediate Sources	1,813	1,900	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,499,156	4,719,876	62	Student Support Services	274,400	397,726
17.2	Tax Collection Rate Guarantee	127,111	0	63	Instructional Staff Support Services	445,639	665,695
18	Student Growth Funding	157,637	0	64	School Administration	521,679	530,061
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,241,718</b>	<b>1,593,483</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	487,285	505,298
22	Supplemental Millage Incentive Funding	7,776	6,221	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	2,100
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,630,391</b>	<b>7,168,532</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>487,285</b>	<b>507,398</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,758,486	3,969,533
<b>Regular Education:</b>				72	Debt Service	72,958	239,784
26	Professional Development	43,680	45,813	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	2,327	6,400	<b>76</b>	<b>Total Expenditures</b>	<b>11,503,121</b>	<b>14,338,436</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,010,310	4,265,651
28	Gifted & Talented	350	100	78	Less: Debt Service	72,958	239,784
29	Alternative Learning Environment (ALE)	40,955	41,616	<b>79</b>	<b>Total Current Expenditures</b>	<b>9,419,853</b>	<b>9,833,001</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	429,838	
31	National School Lunch Act (NSLA)	326,864	341,044	<b>81</b>	<b>Net Current Expenditures</b>	<b>8,990,015</b>	
32	Other Special Education	54,366	19,940	82	Per Pupil Expenditures	8,849	
33	Workforce Education	5,688	3,250	83	Personnel - Non-Federal Certified Clsrm FTEs	91.26	
34	School Food Service	3,461	3,450	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,297	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	97.00	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,407	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	4,389,725	
38	Other Non-Instructional Programs	326,990	1,799,698	87.2	Categorical Fund Balance	76,325	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>804,681</b>	<b>2,261,311</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,078,141</b>	<b>1,800,794</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	4,313,400	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	2,858,639	
41	Financing Sources	2,606,640	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	53,041	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>2,659,681</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,172,893</b>	<b>11,230,637</b>				

# Annual Statistical Report 2010-2011

County: LEE

LEE COUNTY SCHOOL DISTRICT

LEA:3904000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	624		<b>CURRENT EXPENDITURES</b>			
2	ADA	911		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(28%)		49	Regular Instruction	4,856,901	4,004,093
4	4 QTR ADM	980		50	Special Education	546,990	541,231
5	Prior Year 3QTR ADM	1,095		51	Workforce Education	406,008	354,724
6	Assessment	95,361,565		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,199,908	1,135,742
8	URT Mills	25.00		54	Other	167,135	182,842
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>7,176,941</b>	<b>6,218,632</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	1.30		56	General Administration	521,716	607,147
12	Total Mills	26.30		57	Central Services	278,945	368,032
13	Total Debt Bond/Non-Bond	300,000		58	Maintenance & Operations of Plant	1,209,000	1,486,940
<b>State and Local Revenue:</b>				59	Student Transportation	651,905	547,394
14	Property Tax Receipts (Including URT)	2,247,551	2,148,615	60	Other District Level Support Services	32,462	34,318
15	Other Local Receipts	325,647	246,864	<b>61</b>	<b>Total District Support Services</b>	<b>2,694,027</b>	<b>3,043,831</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,287,558	3,641,400	62	Student Support Services	487,120	518,699
17.2	Tax Collection Rate Guarantee	134,999	135,000	63	Instructional Staff Support Services	1,947,443	1,840,787
18	Student Growth Funding	0	0	64	School Administration	316,362	359,891
19	Declining Enrollment Funding	119,737	332,237	<b>65</b>	<b>Total District Support Services</b>	<b>2,750,925</b>	<b>2,719,376</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	822,971	746,507
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	11,680	36,542
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,115,492</b>	<b>6,504,116</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>834,650</b>	<b>783,049</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	2,473,201	55,000
<b>Regular Education:</b>				72	Debt Service	82,362	80,192
26	Professional Development	45,270	41,803	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	254,018	600	<b>76</b>	<b>Total Expenditures</b>	<b>16,012,107</b>	<b>12,900,081</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,665,132	149,788
28	Gifted & Talented	50	0	78	Less: Debt Service	82,362	80,192
29	Alternative Learning Environment (ALE)	77,603	83,232	<b>79</b>	<b>Total Current Expenditures</b>	<b>13,264,612</b>	<b>12,670,101</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	800,017	
31	National School Lunch Act (NSLA)	1,553,472	1,363,164	<b>81</b>	<b>Net Current Expenditures</b>	<b>12,464,596</b>	
32	Other Special Education	4,484	4,000	82	Per Pupil Expenditures	13,685	
33	Workforce Education	38,542	0	83	Personnel - Non-Federal Certified Clsrm FTEs	93.59	
34	School Food Service	5,071	2,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,032	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	102.82	
36	Early Childhood Programs	533,628	534,600	86	Avg Salary - Non-Fed Certified FTEs	44,009	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,777,249	
38	Other Non-Instructional Programs	24,425	18,110	87.2	Categorical Fund Balance	15,358	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,536,563</b>	<b>2,047,509</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>5,784,383</b>	<b>3,418,832</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,761,891	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	10,070	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>10,070</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,446,508</b>	<b>11,970,457</b>				

# Annual Statistical Report 2010-2011

County: LINCOLN

STAR CITY SCHOOL DISTRICT

LEA:4003000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	407		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,569		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	5,871,212	6,128,522
4	4 QTR ADM	1,651		50	Special Education	839,785	988,350
5	Prior Year 3QTR ADM	1,672		51	Workforce Education	326,340	367,234
6	Assessment	85,472,186		52	Adult Education	194,644	173,480
7	M&O Mills	25.00		53	Compensatory Education	653,490	676,576
8	URT Mills	25.00		54	Other	174,817	169,593
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>8,060,288</b>	<b>8,503,756</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	12.00		56	General Administration	545,154	353,967
12	Total Mills	37.00		57	Central Services	355,141	488,486
13	Total Debt Bond/Non-Bond	8,900,000		58	Maintenance & Operations of Plant	1,194,717	1,663,484
<b>State and Local Revenue:</b>				59	Student Transportation	825,220	898,498
14	Property Tax Receipts (Including URT)	3,006,736	2,961,175	60	Other District Level Support Services	100,046	43,352
15	Other Local Receipts	744,320	728,500	<b>61</b>	<b>Total District Support Services</b>	<b>3,020,279</b>	<b>3,447,787</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	7,970,761	8,074,682	62	Student Support Services	805,661	776,028
17.2	Tax Collection Rate Guarantee	49,408	51,395	63	Instructional Staff Support Services	839,562	710,483
18	Student Growth Funding	0	0	64	School Administration	906,514	968,507
19	Declining Enrollment Funding	78,751	51,395	<b>65</b>	<b>Total District Support Services</b>	<b>2,551,737</b>	<b>2,455,018</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	816,707	938,249
22	Supplemental Millage Incentive Funding	44,612	35,689	67	Other Enterprise Operations	116,481	10,200
23	Other Unrestricted State Funding	0	0	68	Community Operations	175	500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>11,894,588</b>	<b>11,902,836</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>933,363</b>	<b>948,949</b>
25	Adult Education	157,114	157,347	71	Facilities Acquisition and Construction	1,170,551	501,100
<b>Regular Education:</b>				72	Debt Service	807,462	544,174
26	Professional Development	69,146	70,142	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	13,561	0	<b>76</b>	<b>Total Expenditures</b>	<b>16,543,679</b>	<b>16,400,784</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,512,473	1,051,764
28	Gifted & Talented	350	0	78	Less: Debt Service	807,462	544,174
29	Alternative Learning Environment (ALE)	41,483	25,031	<b>79</b>	<b>Total Current Expenditures</b>	<b>14,223,744</b>	<b>14,804,846</b>
30	English Language Learner (ELL)	3,809	3,809	80	Exclusions from Current Expenditures	1,037,824	
31	National School Lunch Act (NSLA)	493,520	502,964	<b>81</b>	<b>Net Current Expenditures</b>	<b>13,185,920</b>	
32	Other Special Education	102,488	0	82	Per Pupil Expenditures	8,403	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	106.55	
34	School Food Service	6,662	6,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,247	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	116.83	
36	Early Childhood Programs	303,750	340,200	86	Avg Salary - Non-Fed Certified FTEs	48,927	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	7,549,445	
38	Other Non-Instructional Programs	1,077,201	183,778	87.2	Categorical Fund Balance	100,578	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,269,085</b>	<b>1,289,771</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,980,228</b>	<b>1,897,863</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	7,448,867	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	3,022,954	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	68,369	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	22,081	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>22,081</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,165,982</b>	<b>15,090,470</b>				

# Annual Statistical Report 2010-2011

County: LITTLE RIVER

ASHDOWN SCHOOL DISTRICT

LEA:4101000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	345		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,397		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(12%)		49	Regular Instruction	5,319,517	4,616,276
4	4 QTR ADM	1,483		50	Special Education	941,654	935,513
5	Prior Year 3QTR ADM	1,535		51	Workforce Education	372,003	362,107
6	Assessment	199,253,687		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	310,025	356,103
8	URT Mills	25.00		54	Other	661,710	630,601
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>7,604,908</b>	<b>6,900,600</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	10.70		56	General Administration	231,437	269,633
12	Total Mills	35.70		57	Central Services	276,307	481,774
13	Total Debt Bond/Non-Bond	10,625,000		58	Maintenance & Operations of Plant	1,678,373	1,504,749
<b>State and Local Revenue:</b>				59	Student Transportation	734,886	429,524
14	Property Tax Receipts (Including URT)	7,535,403	6,430,299	60	Other District Level Support Services	28,503	11,800
15	Other Local Receipts	682,992	366,000	<b>61</b>	<b>Total District Support Services</b>	<b>2,949,505</b>	<b>2,697,481</b>
16	Revenue from Intermediate Sources	13,146	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,432,331	4,580,890	62	Student Support Services	609,257	737,808
17.2	Tax Collection Rate Guarantee	97,474	80,000	63	Instructional Staff Support Services	1,456,342	1,313,984
18	Student Growth Funding	0	0	64	School Administration	841,941	838,329
19	Declining Enrollment Funding	9,878	144,000	<b>65</b>	<b>Total District Support Services</b>	<b>2,907,540</b>	<b>2,890,122</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	841,750	865,172
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	9,442	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	27,305	56,283
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>11,771,225</b>	<b>11,601,189</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>878,497</b>	<b>921,455</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	59,770	(3,000)
<b>Regular Education:</b>				72	Debt Service	736,790	737,612
26	Professional Development	63,497	63,067	75	Other Non-Programmed Costs	14,421	0
27	Other Regular Education	10,426	4,000	<b>76</b>	<b>Total Expenditures</b>	<b>15,151,432</b>	<b>14,144,270</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	372,063	150,207
28	Gifted & Talented	1,250	0	78	Less: Debt Service	736,790	737,612
29	Alternative Learning Environment (ALE)	108,116	105,242	<b>79</b>	<b>Total Current Expenditures</b>	<b>14,042,579</b>	<b>13,256,450</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	687,005	
31	National School Lunch Act (NSLA)	418,128	449,328	<b>81</b>	<b>Net Current Expenditures</b>	<b>13,355,574</b>	
32	Other Special Education	16,567	9,200	82	Per Pupil Expenditures	9,563	
33	Workforce Education	81,250	65,000	83	Personnel - Non-Federal Certified Clsrm FTEs	124.17	
34	School Food Service	5,601	5,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,787	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	138.26	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,258	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,388,513	
38	Other Non-Instructional Programs	0	0	87.2	Categorical Fund Balance	67,280	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>704,835</b>	<b>700,837</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,815,020</b>	<b>2,269,075</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,321,233	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	49,048	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	261,977	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	9,348	0				
45	Compensation for Loss of Fixed Assets	8,337	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>17,685</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,308,765</b>	<b>14,571,101</b>				



# Annual Statistical Report 2010-2011

County: LITTLE RIVER

FOREMAN SCHOOL DISTRICT

LEA:4102000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	177		<b>CURRENT EXPENDITURES</b>			
2	ADA	521		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	1,918,222	1,756,007
4	4 QTR ADM	541		50	Special Education	257,083	271,561
5	Prior Year 3QTR ADM	553		51	Workforce Education	139,055	146,698
6	Assessment	30,901,500		52	Adult Education	0	0
7	M&O Mills	28.00		53	Compensatory Education	61,669	96,319
8	URT Mills	25.00		54	Other	63,264	59,301
9	M&O Mills in Excess of URT	3.00		<b>55</b>	<b>Total Instruction</b>	<b>2,439,293</b>	<b>2,329,887</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	7.50		56	General Administration	233,386	218,651
12	Total Mills	35.50		57	Central Services	44,651	51,056
13	Total Debt Bond/Non-Bond	4,071,565		58	Maintenance & Operations of Plant	614,375	569,134
<b>State and Local Revenue:</b>				59	Student Transportation	278,595	208,339
14	Property Tax Receipts (Including URT)	1,156,229	1,188,694	60	Other District Level Support Services	0	0
15	Other Local Receipts	465,622	131,929	<b>61</b>	<b>Total District Support Services</b>	<b>1,171,007</b>	<b>1,047,180</b>
16	Revenue from Intermediate Sources	5,514	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,425,085	2,568,766	62	Student Support Services	268,518	303,374
17.2	Tax Collection Rate Guarantee	0	0	63	Instructional Staff Support Services	480,940	355,166
18	Student Growth Funding	0	0	64	School Administration	232,756	233,516
19	Declining Enrollment Funding	0	35,543	<b>65</b>	<b>Total District Support Services</b>	<b>982,215</b>	<b>892,056</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	369,208	270,572
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,052,450</b>	<b>3,924,932</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>369,208</b>	<b>271,072</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	620,682	318,624
<b>Regular Education:</b>				72	Debt Service	255,680	298,583
26	Professional Development	22,885	22,959	75	Other Non-Programmed Costs	20,040	0
27	Other Regular Education	6,229	5,000	<b>76</b>	<b>Total Expenditures</b>	<b>5,858,126</b>	<b>5,157,402</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	793,206	351,693
28	Gifted & Talented	150	0	78	Less: Debt Service	255,680	298,583
29	Alternative Learning Environment (ALE)	7,963	3,730	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,809,239</b>	<b>4,507,126</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	224,064	
31	National School Lunch Act (NSLA)	185,008	187,726	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,585,175</b>	
32	Other Special Education	29,672	0	82	Per Pupil Expenditures	8,803	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	39.13	
34	School Food Service	0	2,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,508	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	43.50	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,066	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	467,126	
38	Other Non-Instructional Programs	83,977	41,775	87.2	Categorical Fund Balance	0	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>335,883</b>	<b>263,190</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>705,607</b>	<b>673,509</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	467,126	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	624,703	
41	Financing Sources	549,185	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	11,455	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>560,640</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,654,580</b>	<b>4,861,632</b>				

# Annual Statistical Report 2010-2011

County: **LOGAN**

**BOONEVILLE SCHOOL DISTRICT**

**LEA:4201000**

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	203			<b>CURRENT EXPENDITURES</b>		
2 ADA	1,288			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(8%)			49 Regular Instruction	4,926,443	5,051,467
4 4 QTR ADM	1,361			50 Special Education	789,298	995,959
5 Prior Year 3QTR ADM	1,404			51 Workforce Education	400,975	382,753
6 Assessment	89,913,893			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	494,529	516,635
8 URT Mills	25.00			54 Other	264,969	276,853
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>6,876,214</b>	<b>7,223,667</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	15.20			56 General Administration	388,953	277,688
12 Total Mills	40.20			57 Central Services	295,004	339,394
13 Total Debt Bond/Non-Bond	13,798,386			58 Maintenance & Operations of Plant	1,213,267	1,062,162
<b>State and Local Revenue:</b>				59 Student Transportation	524,325	480,101
14 Property Tax Receipts (Including URT)	3,485,985	2,961,458		60 Other District Level Support Services	35,518	14,000
15 Other Local Receipts	567,773	604,830		<b>61 Total District Support Services</b>	<b>2,457,067</b>	<b>2,173,346</b>
16 Revenue from Intermediate Sources	4,314	4,314		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	6,095,439	6,110,165		62 Student Support Services	470,024	485,839
17.2 Tax Collection Rate Guarantee	95,212	95,212		63 Instructional Staff Support Services	641,509	761,109
18 Student Growth Funding	0	0		64 School Administration	678,484	687,196
19 Declining Enrollment Funding	114,166	119,562		<b>65 Total District Support Services</b>	<b>1,790,017</b>	<b>1,934,144</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	833,343	812,864
22 Supplemental Millage Incentive Funding	0	0		67 Other Enterprise Operations	90,856	0
23 Other Unrestricted State Funding	0	44,115		68 Community Operations	8,513	1,658
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,362,890</b>	<b>9,939,656</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>932,712</b>	<b>814,522</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	41,119	457,234
<b>Regular Education:</b>				72 Debt Service	961,519	912,086
26 Professional Development	58,051	57,833		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	6,134	3,358		<b>76 Total Expenditures</b>	<b>13,058,649</b>	<b>13,514,999</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	337,548	705,907
28 Gifted & Talented	1,450	1,650		78 Less: Debt Service	961,519	912,086
29 Alternative Learning Environment (ALE)	70,412	70,412		<b>79 Total Current Expenditures</b>	<b>11,759,582</b>	<b>11,897,006</b>
30 English Language Learner (ELL)	4,688	4,688		80 Exclusions from Current Expenditures	464,391	
31 National School Lunch Act (NSLA)	446,400	446,292		<b>81 Net Current Expenditures</b>	<b>11,295,191</b>	
32 Other Special Education	30,412	73,473		82 Per Pupil Expenditures	8,771	
33 Workforce Education	33,169	6,500		83 Personnel - Non-Federal Certified Clsrm FTEs	105.75	
34 School Food Service	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,484	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	113.30	
36 Early Childhood Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	43,419	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	2,646,914	
38 Other Non-Instructional Programs	145,248	146,808		87.2 Categorical Fund Balance	147,898	
<b>39 Total Restricted Revenue from State Sources</b>	<b>795,963</b>	<b>811,014</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,081,627</b>	<b>1,954,374</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	2,499,017	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	835,009	
41 Financing Sources	0	28,400		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	27,376	0				
<b>47 Total Other Sources of Funds</b>	<b>27,376</b>	<b>28,400</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,267,855</b>	<b>12,733,444</b>				

# Annual Statistical Report 2010-2011

County: **LOGAN**

**MAGAZINE SCHOOL DISTRICT**

LEA:4202000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	121		<b>CURRENT EXPENDITURES</b>		
2 ADA	486		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	2,249,799	2,156,777
4 4 QTR ADM	516		50 Special Education	237,440	223,312
5 Prior Year 3QTR ADM	543		51 Workforce Education	136,230	139,318
6 Assessment	33,982,515		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	190,685	216,057
8 URT Mills	25.00		54 Other	201,644	172,170
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>3,015,798</b>	<b>2,907,635</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	14.00		56 General Administration	128,715	125,453
12 Total Mills	39.00		57 Central Services	145,249	130,309
13 Total Debt Bond/Non-Bond	6,488,663		58 Maintenance & Operations of Plant	532,077	566,071
<b>State and Local Revenue:</b>			59 Student Transportation	361,119	195,745
14 Property Tax Receipts (Including URT)	1,215,116	1,280,728	60 Other District Level Support Services	15,415	13,500
15 Other Local Receipts	355,446	233,345	<b>61 Total District Support Services</b>	<b>1,182,575</b>	<b>1,031,080</b>
16 Revenue from Intermediate Sources	677	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	2,415,752	2,281,717	62 Student Support Services	297,055	364,803
17.2 Tax Collection Rate Guarantee	42,460	0	63 Instructional Staff Support Services	254,980	257,958
18 Student Growth Funding	0	0	64 School Administration	183,535	180,809
19 Declining Enrollment Funding	25,538	77,414	<b>65 Total District Support Services</b>	<b>735,571</b>	<b>803,570</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	374,455	352,637
22 Supplemental Millage Incentive Funding	33,943	27,154	67 Other Enterprise Operations	13,502	14,000
23 Other Unrestricted State Funding	0	0	68 Community Operations	63,752	62,453
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,088,932</b>	<b>3,900,358</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>451,709</b>	<b>429,090</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	1,874,072	94,717
<b>Regular Education:</b>			72 Debt Service	398,117	405,790
26 Professional Development	22,461	21,946	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	1,185	2,200	<b>76 Total Expenditures</b>	<b>7,657,842</b>	<b>5,671,881</b>
<b>Special Education:</b>			Less: Capital Expenditures	2,055,710	160,717
28 Gifted & Talented	250	200	Less: Debt Service	398,117	405,790
29 Alternative Learning Environment (ALE)	54,729	87,542	<b>79 Total Current Expenditures</b>	<b>5,204,015</b>	<b>5,105,375</b>
30 English Language Learner (ELL)	2,637	2,691	80 Exclusions from Current Expenditures	456,491	
31 National School Lunch Act (NSLA)	383,904	406,824	<b>81 Net Current Expenditures</b>	<b>4,747,524</b>	
32 Other Special Education	2,225	0	82 Per Pupil Expenditures	9,771	
33 Workforce Education	4,063	1,600	83 Personnel - Non-Federal Certified Clsrm FTEs	44.20	
34 School Food Service	2,642	2,500	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,443	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	48.24	
36 Early Childhood Programs	221,616	243,000	86 Avg Salary - Non-Fed Certified FTEs	41,475	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	482,491	
38 Other Non-Instructional Programs	179,154	50,001	87.2 Categorical Fund Balance	45,701	
<b>39 Total Restricted Revenue from State Sources</b>	<b>874,866</b>	<b>818,504</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>870,913</b>	<b>815,055</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	436,790	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	1,074,920	
41 Financing Sources	166,822	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	5,600	5,400			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	2,769	5,000			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>175,192</b>	<b>10,400</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,009,902</b>	<b>5,544,317</b>			

# Annual Statistical Report 2010-2011

County: LOGAN

PARIS SCHOOL DISTRICT

LEA:4203000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		228	<b>CURRENT EXPENDITURES</b>			
2	ADA		1,060	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.		(3%)	49	Regular Instruction	4,521,460	4,418,318
4	4 QTR ADM		1,112	50	Special Education	556,361	604,408
5	Prior Year 3QTR ADM		1,119	51	Workforce Education	221,990	146,267
6	Assessment	75,110,940		52	Adult Education	0	0
7	M&O Mills		25.00	53	Compensatory Education	254,274	220,777
8	URT Mills		25.00	54	Other	172,358	161,997
9	M&O Mills in Excess of URT		0.00	<b>55</b>	<b>Total Instruction</b>	<b>5,726,443</b>	<b>5,551,766</b>
10	Dedicated M&O Mills		0.00	<b>District Level Support:</b>			
11	Debt Service Mills		13.00	56	General Administration	285,338	274,540
12	Total Mills		38.00	57	Central Services	173,023	177,536
13	Total Debt Bond/Non-Bond	10,733,894		58	Maintenance & Operations of Plant	1,133,279	1,169,097
<b>State and Local Revenue:</b>				59	Student Transportation	399,269	403,922
14	Property Tax Receipts (Including URT)	2,651,247	2,688,500	60	Other District Level Support Services	42,845	48,685
15	Other Local Receipts	703,284	700,344	<b>61</b>	<b>Total District Support Services</b>	<b>2,033,755</b>	<b>2,073,781</b>
16	Revenue from Intermediate Sources	3,551	4,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,828,004	4,904,753	62	Student Support Services	610,754	591,654
17.2	Tax Collection Rate Guarantee	72,887	30,000	63	Instructional Staff Support Services	876,713	926,646
18	Student Growth Funding	0	0	64	School Administration	469,583	476,194
19	Declining Enrollment Funding	23,369	4,639	<b>65</b>	<b>Total District Support Services</b>	<b>1,957,050</b>	<b>1,994,494</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	635,302	629,931
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	154,245	141,568
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>8,282,342</b>	<b>8,332,236</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>789,547</b>	<b>771,499</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	916,923	70,000
<b>Regular Education:</b>				72	Debt Service	564,314	551,881
26	Professional Development	46,279	47,357	75	Other Non-Programmed Costs	2,773	0
27	Other Regular Education	12,595	19,500	<b>76</b>	<b>Total Expenditures</b>	<b>11,990,805</b>	<b>11,013,421</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,172,958	303,108
28	Gifted & Talented	1,450	1,000	78	Less: Debt Service	564,314	551,881
29	Alternative Learning Environment (ALE)	82,885	60,000	<b>79</b>	<b>Total Current Expenditures</b>	<b>10,253,532</b>	<b>10,158,432</b>
30	English Language Learner (ELL)	9,083	10,000	80	Exclusions from Current Expenditures	995,014	
31	National School Lunch Act (NSLA)	332,816	340,032	<b>81</b>	<b>Net Current Expenditures</b>	<b>9,258,519</b>	
32	Other Special Education	13,539	8,500	82	Per Pupil Expenditures	8,730	
33	Workforce Education	3,250	2,437	83	Personnel - Non-Federal Certified Clsrm FTEs	82.46	
34	School Food Service	5,048	5,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,041	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	89.92	
36	Early Childhood Programs	267,785	247,860	86	Avg Salary - Non-Fed Certified FTEs	43,097	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,498,065	
38	Other Non-Instructional Programs	344,648	218,000	87.2	Categorical Fund Balance	38,447	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,119,378</b>	<b>959,686</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,476,833</b>	<b>1,498,304</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,459,618	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	373,965	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	2,571	2,500				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	13,700				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>2,571</b>	<b>16,200</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,881,124</b>	<b>10,806,426</b>				

# Annual Statistical Report 2010-2011

County: LOGAN

SCRANTON SCHOOL DISTRICT

LEA:4204000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	79		<b>CURRENT EXPENDITURES</b>			
2	ADA	389		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	1,483,306	1,555,700
4	4 QTR ADM	405		50	Special Education	150,835	149,846
5	Prior Year 3QTR ADM	410		51	Workforce Education	159,261	163,415
6	Assessment	33,804,816		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	41,474	38,948
8	URT Mills	25.00		54	Other	47,391	52,228
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>1,882,267</b>	<b>1,960,137</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.00		56	General Administration	99,361	123,659
12	Total Mills	38.00		57	Central Services	98,698	86,951
13	Total Debt Bond/Non-Bond	2,765,156		58	Maintenance & Operations of Plant	376,353	380,352
<b>State and Local Revenue:</b>				59	Student Transportation	212,228	133,891
14	Property Tax Receipts (Including URT)	1,182,690	1,175,618	60	Other District Level Support Services	11,640	12,250
15	Other Local Receipts	407,029	332,936	<b>61</b>	<b>Total District Support Services</b>	<b>798,280</b>	<b>737,102</b>
16	Revenue from Intermediate Sources	1,513	500	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,670,334	1,643,358	62	Student Support Services	170,505	180,013
17.2	Tax Collection Rate Guarantee	16,041	0	63	Instructional Staff Support Services	285,769	317,763
18	Student Growth Funding	28,492	0	64	School Administration	153,771	143,525
19	Declining Enrollment Funding	0	18,125	<b>65</b>	<b>Total District Support Services</b>	<b>610,045</b>	<b>641,301</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	167,872	170,485
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	79	100
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,306,099</b>	<b>3,170,537</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>167,951</b>	<b>170,585</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	37,111	60,000
<b>Regular Education:</b>				72	Debt Service	224,443	209,362
26	Professional Development	16,951	17,119	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	17,363	3,600	<b>76</b>	<b>Total Expenditures</b>	<b>3,720,098</b>	<b>3,778,487</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	135,086	60,000
28	Gifted & Talented	1,802	0	78	Less: Debt Service	224,443	209,362
29	Alternative Learning Environment (ALE)	42,743	41,616	<b>79</b>	<b>Total Current Expenditures</b>	<b>3,360,569</b>	<b>3,509,125</b>
30	English Language Learner (ELL)	1,758	0	80	Exclusions from Current Expenditures	334,466	
31	National School Lunch Act (NSLA)	98,704	104,236	<b>81</b>	<b>Net Current Expenditures</b>	<b>3,026,103</b>	
32	Other Special Education	0	0	82	Per Pupil Expenditures	7,774	
33	Workforce Education	1,625	0	83	Personnel - Non-Federal Certified Clsrm FTEs	29.39	
34	School Food Service	1,640	1,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,188	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	33.39	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,416	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	727,215	
38	Other Non-Instructional Programs	13,112	11,556	87.2	Categorical Fund Balance	9,723	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>195,698</b>	<b>179,627</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>419,169</b>	<b>335,101</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	717,492	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	240,514	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	14,292	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>14,292</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,935,259</b>	<b>3,685,265</b>				

# Annual Statistical Report 2010-2011

County: LONOKE

LONOKE SCHOOL DISTRICT

LEA:4301000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	207		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,744		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	5,844,334	5,602,804
4	4 QTR ADM	1,823		50	Special Education	995,966	848,227
5	Prior Year 3QTR ADM	1,852		51	Workforce Education	479,533	423,719
6	Assessment	113,538,998		52	Adult Education	373,734	389,044
7	M&O Mills	25.16		53	Compensatory Education	744,095	687,004
8	URT Mills	25.00		54	Other	725,398	673,006
9	M&O Mills in Excess of URT	0.16		<b>55</b>	<b>Total Instruction</b>	<b>9,163,059</b>	<b>8,623,803</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	15.24		56	General Administration	358,224	308,096
12	Total Mills	40.40		57	Central Services	460,569	318,159
13	Total Debt Bond/Non-Bond	26,464,169		58	Maintenance & Operations of Plant	1,577,013	1,613,389
<b>State and Local Revenue:</b>				59	Student Transportation	1,077,237	957,288
14	Property Tax Receipts (Including URT)	3,735,923	4,388,019	60	Other District Level Support Services	24,609	25,000
15	Other Local Receipts	6,663,282	357,300	<b>61</b>	<b>Total District Support Services</b>	<b>3,497,652</b>	<b>3,221,932</b>
16	Revenue from Intermediate Sources	171	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	8,445,502	8,475,946	62	Student Support Services	731,905	631,001
17.2	Tax Collection Rate Guarantee	57,724	0	63	Instructional Staff Support Services	1,145,036	943,261
18	Student Growth Funding	0	0	64	School Administration	1,024,664	912,500
19	Declining Enrollment Funding	35,807	0	<b>65</b>	<b>Total District Support Services</b>	<b>2,901,605</b>	<b>2,486,762</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	892,334	887,000
22	Supplemental Millage Incentive Funding	25,687	20,549	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	823	0	68	Community Operations	0	5,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>18,964,919</b>	<b>13,241,814</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>892,334</b>	<b>892,000</b>
25	Adult Education	299,702	300,510	71	Facilities Acquisition and Construction	6,554,907	0
<b>Regular Education:</b>				72	Debt Service	789,025	1,406,799
26	Professional Development	76,606	77,653	75	Other Non-Programmed Costs	48,326	0
27	Other Regular Education	13,770	12,400	<b>76</b>	<b>Total Expenditures</b>	<b>23,846,908</b>	<b>16,631,296</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	6,931,069	308,296
28	Gifted & Talented	1,724	0	78	Less: Debt Service	789,025	1,406,799
29	Alternative Learning Environment (ALE)	53,266	58,030	<b>79</b>	<b>Total Current Expenditures</b>	<b>16,126,814</b>	<b>14,916,201</b>
30	English Language Learner (ELL)	18,752	18,752	80	Exclusions from Current Expenditures	1,202,345	
31	National School Lunch Act (NSLA)	502,448	521,686	<b>81</b>	<b>Net Current Expenditures</b>	<b>14,924,469</b>	
32	Other Special Education	14,322	0	82	Per Pupil Expenditures	8,557	
33	Workforce Education	70,146	25,188	83	Personnel - Non-Federal Certified Clsrm FTEs	133.08	
34	School Food Service	6,693	6,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,904	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	144.39	
36	Early Childhood Programs	1,801	0	86	Avg Salary - Non-Fed Certified FTEs	44,072	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	552,083	
38	Other Non-Instructional Programs	4,173,994	215,758	87.2	Categorical Fund Balance	2,083	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>5,233,226</b>	<b>1,236,476</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,956,478</b>	<b>1,966,230</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	550,000	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	9,956,529	
41	Financing Sources	643,854	111,531	89	Capital Outlay Fund Balance (fund 5)	97,176	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>643,854</b>	<b>111,531</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>27,798,475</b>	<b>16,556,052</b>				

# Annual Statistical Report 2010-2011

County: LONOKE

ENGLAND SCHOOL DISTRICT

LEA:4302000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	154		<b>CURRENT EXPENDITURES</b>			
2	ADA	723		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(17%)		49	Regular Instruction	2,964,270	2,746,733
4	4 QTR ADM	754		50	Special Education	622,827	634,786
5	Prior Year 3QTR ADM	762		51	Workforce Education	241,173	207,509
6	Assessment	48,347,620		52	Adult Education	0	0
7	M&O Mills	27.00		53	Compensatory Education	237,035	206,571
8	URT Mills	25.00		54	Other	71,786	81,004
9	M&O Mills in Excess of URT	2.00		<b>55</b>	<b>Total Instruction</b>	<b>4,137,091</b>	<b>3,876,603</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.00		56	General Administration	283,838	201,746
12	Total Mills	41.00		57	Central Services	161,120	163,984
13	Total Debt Bond/Non-Bond	4,111,632		58	Maintenance & Operations of Plant	658,468	781,957
<b>State and Local Revenue:</b>				59	Student Transportation	331,440	313,397
14	Property Tax Receipts (Including URT)	1,861,338	1,896,000	60	Other District Level Support Services	27,387	12,000
15	Other Local Receipts	247,820	91,300	<b>61</b>	<b>Total District Support Services</b>	<b>1,462,253</b>	<b>1,473,084</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,454,820	3,438,963	62	Student Support Services	341,662	326,794
17.2	Tax Collection Rate Guarantee	0	0	63	Instructional Staff Support Services	727,057	848,760
18	Student Growth Funding	0	0	64	School Administration	345,656	356,139
19	Declining Enrollment Funding	90,797	27,863	<b>65</b>	<b>Total District Support Services</b>	<b>1,414,375</b>	<b>1,531,693</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	350,241	336,218
22	Supplemental Millage Incentive Funding	3,487	2,790	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	1,605	3,228
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,658,262</b>	<b>5,456,916</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>351,846</b>	<b>339,446</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	61,246	1,280,544
<b>Regular Education:</b>				72	Debt Service	261,113	263,470
26	Professional Development	31,527	31,920	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	10,356	9,600	<b>76</b>	<b>Total Expenditures</b>	<b>7,687,926</b>	<b>8,764,840</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	235,887	1,384,685
28	Gifted & Talented	0	0	78	Less: Debt Service	261,113	263,470
29	Alternative Learning Environment (ALE)	3,779	1,575	<b>79</b>	<b>Total Current Expenditures</b>	<b>7,190,925</b>	<b>7,116,684</b>
30	English Language Learner (ELL)	293	1,000	80	Exclusions from Current Expenditures	253,931	
31	National School Lunch Act (NSLA)	383,571	484,921	<b>81</b>	<b>Net Current Expenditures</b>	<b>6,936,994</b>	
32	Other Special Education	15,999	15,000	82	Per Pupil Expenditures	9,599	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	65.90	
34	School Food Service	2,718	2,700	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,942	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	72.40	
36	Early Childhood Programs	52,600	53,000	86	Avg Salary - Non-Fed Certified FTEs	42,862	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	555,849	
38	Other Non-Instructional Programs	85,485	141,289	87.2	Categorical Fund Balance	58,292	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>586,328</b>	<b>741,005</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,287,292</b>	<b>1,203,678</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	497,557	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,281,508	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,531,882</b>	<b>7,401,599</b>				

# Annual Statistical Report 2010-2011

County: LONOKE

CARLISLE SCHOOL DISTRICT

LEA:4303000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	243		<b>CURRENT EXPENDITURES</b>			
2	ADA	710		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	1%		49	Regular Instruction	2,583,952	2,783,410
4	4 QTR ADM	749		50	Special Education	277,304	273,554
5	Prior Year 3QTR ADM	721		51	Workforce Education	224,952	177,836
6	Assessment	55,974,893		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	391,927	419,789
8	URT Mills	25.00		54	Other	39,005	47,883
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,517,141</b>	<b>3,702,472</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	17.00		56	General Administration	220,005	268,146
12	Total Mills	42.00		57	Central Services	92,173	94,570
13	Total Debt Bond/Non-Bond	12,385,571		58	Maintenance & Operations of Plant	832,030	924,570
<b>State and Local Revenue:</b>				59	Student Transportation	389,803	292,053
14	Property Tax Receipts (Including URT)	2,210,752	2,108,774	60	Other District Level Support Services	14,229	18,260
15	Other Local Receipts	586,524	444,253	<b>61</b>	<b>Total District Support Services</b>	<b>1,548,240</b>	<b>1,597,599</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,028,707	3,252,221	62	Student Support Services	287,476	287,735
17.2	Tax Collection Rate Guarantee	2,454	0	63	Instructional Staff Support Services	413,119	392,296
18	Student Growth Funding	165,121	0	64	School Administration	206,718	264,904
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>907,314</b>	<b>944,934</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	359,260	339,466
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	267	0	68	Community Operations	691	2,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,993,826</b>	<b>5,805,248</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>359,950</b>	<b>341,466</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	236,228	417,856
<b>Regular Education:</b>				72	Debt Service	604,630	419,328
26	Professional Development	29,830	31,893	75	Other Non-Programmed Costs	8,731	0
27	Other Regular Education	5,600	3,000	<b>76</b>	<b>Total Expenditures</b>	<b>7,182,233</b>	<b>7,423,655</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	518,471	503,982
28	Gifted & Talented	150	0	78	Less: Debt Service	604,630	419,328
29	Alternative Learning Environment (ALE)	21,981	12,103	<b>79</b>	<b>Total Current Expenditures</b>	<b>6,059,132</b>	<b>6,500,344</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	477,293	
31	National School Lunch Act (NSLA)	167,152	200,376	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,581,839</b>	
32	Other Special Education	2,955	0	82	Per Pupil Expenditures	7,858	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	50.83	
34	School Food Service	2,738	2,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,563	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	56.75	
36	Early Childhood Programs	194,400	194,400	86	Avg Salary - Non-Fed Certified FTEs	42,244	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,222,576	
38	Other Non-Instructional Programs	45,209	44,846	87.2	Categorical Fund Balance	64,009	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>470,014</b>	<b>489,118</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,044,493</b>	<b>983,524</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,158,567	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	486,210	
41	Financing Sources	4,995	0	89	Capital Outlay Fund Balance (fund 5)	3,824	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>4,995</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,513,328</b>	<b>7,277,890</b>				



# Annual Statistical Report 2010-2011

County: LONOKE

CABOT SCHOOL DISTRICT

LEA:4304000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	183		<b>CURRENT EXPENDITURES</b>			
2	ADA	9,342		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	19%		49	Regular Instruction	32,839,150	32,510,872
4	4 QTR ADM	9,976		50	Special Education	8,091,047	9,008,828
5	Prior Year 3QTR ADM	9,855		51	Workforce Education	2,362,325	2,313,195
6	Assessment	587,509,160		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	750,546	623,125
8	URT Mills	25.00		54	Other	2,744,273	3,336,506
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>46,787,341</b>	<b>47,792,525</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.50		56	General Administration	1,034,710	1,159,377
12	Total Mills	39.50		57	Central Services	1,711,134	2,048,933
13	Total Debt Bond/Non-Bond	58,859,341		58	Maintenance & Operations of Plant	7,191,336	7,179,384
<b>State and Local Revenue:</b>				59	Student Transportation	3,480,510	3,593,430
14	Property Tax Receipts (Including URT)	21,506,591	28,553,000	60	Other District Level Support Services	86,054	50,000
15	Other Local Receipts	4,346,049	1,671,046	<b>61</b>	<b>Total District Support Services</b>	<b>13,503,744</b>	<b>14,031,123</b>
16	Revenue from Intermediate Sources	936	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	45,516,036	46,956,836	62	Student Support Services	3,984,224	4,236,009
17.2	Tax Collection Rate Guarantee	202,022	0	63	Instructional Staff Support Services	7,209,231	7,016,200
18	Student Growth Funding	730,364	0	64	School Administration	4,013,359	4,118,080
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>15,206,813</b>	<b>15,370,289</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	3,497,950	3,606,150
22	Supplemental Millage Incentive Funding	306,981	245,584	67	Other Enterprise Operations	468,233	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	11,118	15,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>72,608,978</b>	<b>77,426,466</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>3,977,300</b>	<b>3,621,150</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	10,473,482	20,021,551
<b>Regular Education:</b>				72	Debt Service	2,668,808	4,050,564
26	Professional Development	407,597	424,057	75	Other Non-Programmed Costs	333,613	0
27	Other Regular Education	55,772	34,800	<b>76</b>	<b>Total Expenditures</b>	<b>92,951,102</b>	<b>104,887,202</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	11,864,608	21,196,141
28	Gifted & Talented	14,244	11,550	78	Less: Debt Service	2,668,808	4,050,564
29	Alternative Learning Environment (ALE)	523,802	786,348	<b>79</b>	<b>Total Current Expenditures</b>	<b>78,417,685</b>	<b>79,640,497</b>
30	English Language Learner (ELL)	38,090	38,090	80	Exclusions from Current Expenditures	5,280,612	
31	National School Lunch Act (NSLA)	1,903,268	1,783,960	<b>81</b>	<b>Net Current Expenditures</b>	<b>73,137,074</b>	
32	Other Special Education	236,754	72,372	82	Per Pupil Expenditures	7,829	
33	Workforce Education	109,212	19,500	83	Personnel - Non-Federal Certified Clsrm FTEs	616.34	
34	School Food Service	27,600	27,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	49,445	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	682.15	
36	Early Childhood Programs	882,550	874,800	86	Avg Salary - Non-Fed Certified FTEs	51,704	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	6,148,742	
38	Other Non-Instructional Programs	4,643,998	11,167,307	87.2	Categorical Fund Balance	234,386	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>8,842,887</b>	<b>15,239,784</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>7,614,514</b>	<b>8,721,660</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	5,914,356	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	10,907,943	
41	Financing Sources	6,054	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	128,458	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>134,512</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>89,200,892</b>	<b>101,387,909</b>				

# Annual Statistical Report 2010-2011

County: MADISON

HUNTSVILLE SCHOOL DISTRICT

LEA:4401000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	740		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,223		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	8,138,225	7,624,016
4	4 QTR ADM	2,314		50	Special Education	1,496,457	1,481,925
5	Prior Year 3QTR ADM	2,342		51	Workforce Education	698,778	799,567
6	Assessment	157,248,944		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	948,379	851,591
8	URT Mills	25.00		54	Other	692,059	779,341
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>11,973,898</b>	<b>11,536,441</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	7.10		56	General Administration	352,361	393,020
12	Total Mills	32.10		57	Central Services	380,565	533,687
13	Total Debt Bond/Non-Bond	7,855,000		58	Maintenance & Operations of Plant	2,092,258	2,151,076
<b>State and Local Revenue:</b>				59	Student Transportation	1,516,266	1,416,412
14	Property Tax Receipts (Including URT)	4,613,277	5,339,320	60	Other District Level Support Services	84,689	2,000
15	Other Local Receipts	802,958	546,375	<b>61</b>	<b>Total District Support Services</b>	<b>4,426,139</b>	<b>4,496,195</b>
16	Revenue from Intermediate Sources	150,000	75,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	10,321,564	10,275,422	62	Student Support Services	631,034	715,474
17.2	Tax Collection Rate Guarantee	148,052	0	63	Instructional Staff Support Services	1,763,767	1,378,526
18	Student Growth Funding	0	0	64	School Administration	963,748	962,420
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>3,358,548</b>	<b>3,056,420</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	189,739	190,000	66	Food Service Operations	1,157,558	1,140,919
22	Supplemental Millage Incentive Funding	46,953	37,562	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	222,576	129,288
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>16,272,543</b>	<b>16,463,679</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,380,134</b>	<b>1,270,207</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,564,561	1,428,545
<b>Regular Education:</b>				72	Debt Service	498,092	497,078
26	Professional Development	96,866	98,202	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	392,511	200,000	<b>76</b>	<b>Total Expenditures</b>	<b>23,201,372</b>	<b>22,284,885</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,260,549	1,850,628
28	Gifted & Talented	1,900	0	78	Less: Debt Service	498,092	497,078
29	Alternative Learning Environment (ALE)	79,594	79,594	<b>79</b>	<b>Total Current Expenditures</b>	<b>20,442,730</b>	<b>19,937,179</b>
30	English Language Learner (ELL)	39,262	39,262	80	Exclusions from Current Expenditures	895,360	
31	National School Lunch Act (NSLA)	669,600	697,774	<b>81</b>	<b>Net Current Expenditures</b>	<b>19,547,370</b>	
32	Other Special Education	20,250	20,000	82	Per Pupil Expenditures	8,792	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	159.51	
34	School Food Service	0	8,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,129	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	175.33	
36	Early Childhood Programs	101,228	97,500	86	Avg Salary - Non-Fed Certified FTEs	49,801	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,815,507	
38	Other Non-Instructional Programs	478,595	103,661	87.2	Categorical Fund Balance	193,395	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,879,807</b>	<b>1,343,993</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,823,097</b>	<b>2,732,840</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,622,112	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	5,323,505	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,975,447</b>	<b>20,540,512</b>				

# Annual Statistical Report 2010-2011

County: MARION

FLIPPIN SCHOOL DISTRICT

LEA:4501000

		2010-2011	2011-2012			2010-2011	2011-2012
		Actual	Budget			Actual	Budget
1	Area in Square Miles	142		<b>CURRENT EXPENDITURES</b>			
2	ADA	763		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(10%)		49	Regular Instruction	3,211,281	3,029,550
4	4 QTR ADM	813		50	Special Education	610,409	655,128
5	Prior Year 3QTR ADM	846		51	Workforce Education	175,136	215,919
6	Assessment	96,654,994		52	Adult Education	0	0
7	M&O Mills	30.80		53	Compensatory Education	494,938	450,549
8	URT Mills	25.00		54	Other	490,484	473,649
9	M&O Mills in Excess of URT	5.80		<b>55</b>	<b>Total Instruction</b>	<b>4,982,249</b>	<b>4,824,796</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	3.10		56	General Administration	208,286	245,430
12	Total Mills	33.90		57	Central Services	189,040	152,832
13	Total Debt Bond/Non-Bond	2,562,919		58	Maintenance & Operations of Plant	955,071	809,073
<b>State and Local Revenue:</b>				59	Student Transportation	332,664	307,686
14	Property Tax Receipts (Including URT)	2,947,611	3,114,887	60	Other District Level Support Services	34,040	33,660
15	Other Local Receipts	663,494	364,141	<b>61</b>	<b>Total District Support Services</b>	<b>1,719,101</b>	<b>1,548,681</b>
16	Revenue from Intermediate Sources	81	17,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,774,753	2,621,067	62	Student Support Services	255,328	266,919
17.2	Tax Collection Rate Guarantee	18,109	0	63	Instructional Staff Support Services	592,748	575,231
18	Student Growth Funding	0	0	64	School Administration	398,880	409,608
19	Declining Enrollment Funding	81,250	97,321	<b>65</b>	<b>Total District Support Services</b>	<b>1,246,955</b>	<b>1,251,758</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	433,005	409,478
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	25,385	6,300
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,485,297</b>	<b>6,214,416</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>458,390</b>	<b>415,778</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	459,736	1,207,866
<b>Regular Education:</b>				72	Debt Service	127,583	157,722
26	Professional Development	34,981	34,501	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	7,801	0	<b>76</b>	<b>Total Expenditures</b>	<b>8,994,013</b>	<b>9,406,601</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	557,000	1,278,784
28	Gifted & Talented	50	0	78	Less: Debt Service	127,583	157,722
29	Alternative Learning Environment (ALE)	105,841	78,382	<b>79</b>	<b>Total Current Expenditures</b>	<b>8,309,431</b>	<b>7,970,094</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	609,996	
31	National School Lunch Act (NSLA)	269,824	264,132	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,699,435</b>	
32	Other Special Education	96,183	40,000	82	Per Pupil Expenditures	10,087	
33	Workforce Education	2,438	1,500	83	Personnel - Non-Federal Certified Clsrm FTEs	69.77	
34	School Food Service	3,396	3,200	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,075	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	75.21	
36	Early Childhood Programs	292,740	306,600	86	Avg Salary - Non-Fed Certified FTEs	43,483	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	730,126	
38	Other Non-Instructional Programs	11,030	7,817	87.2	Categorical Fund Balance	9,238	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>824,283</b>	<b>736,132</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,593,494</b>	<b>1,903,532</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	720,888	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	709,450	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,903,075</b>	<b>8,854,080</b>				

# Annual Statistical Report 2010-2011

County: **MARION**

**YELLVILLE-SUMMIT SCHOOL DIST.**

**LEA:4502000**

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	264		<b>CURRENT EXPENDITURES</b>		
2 ADA	760		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(14%)		49 Regular Instruction	2,744,688	2,294,775
4 4 QTR ADM	812		50 Special Education	628,193	624,583
5 Prior Year 3QTR ADM	829		51 Workforce Education	237,971	278,243
6 Assessment	59,440,083		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	440,751	437,875
8 URT Mills	25.00		54 Other	362,075	396,382
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>4,413,678</b>	<b>4,031,858</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	11.98		56 General Administration	204,670	183,722
12 Total Mills	36.98		57 Central Services	195,743	187,300
13 Total Debt Bond/Non-Bond	7,790,000		58 Maintenance & Operations of Plant	877,033	841,867
<b>State and Local Revenue:</b>			59 Student Transportation	476,705	356,427
14 Property Tax Receipts (Including URT)	2,051,852	2,117,396	60 Other District Level Support Services	19,098	4,242
15 Other Local Receipts	321,953	135,277	<b>61 Total District Support Services</b>	<b>1,773,249</b>	<b>1,573,558</b>
16 Revenue from Intermediate Sources	91	100	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	3,573,025	3,529,825	62 Student Support Services	408,245	301,931
17.2 Tax Collection Rate Guarantee	74,355	0	63 Instructional Staff Support Services	409,298	336,385
18 Student Growth Funding	0	0	64 School Administration	348,397	349,469
19 Declining Enrollment Funding	92,092	49,428	<b>65 Total District Support Services</b>	<b>1,165,940</b>	<b>987,786</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	414,434	406,217
22 Supplemental Millage Incentive Funding	27,741	22,193	67 Other Enterprise Operations	16,552	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	3,091	2,282
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,141,109</b>	<b>5,854,219</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>434,077</b>	<b>408,499</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	24,133	22,964
<b>Regular Education:</b>			72 Debt Service	491,843	575,274
26 Professional Development	34,292	34,455	75 Other Non-Programmed Costs	435	0
27 Other Regular Education	22,336	0	<b>76 Total Expenditures</b>	<b>8,303,355</b>	<b>7,599,938</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	174,572	65,682
28 Gifted & Talented	450	0	78 Less: Debt Service	491,843	575,274
29 Alternative Learning Environment (ALE)	42,540	58,403	<b>79 Total Current Expenditures</b>	<b>7,636,941</b>	<b>6,958,983</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	250,675	
31 National School Lunch Act (NSLA)	275,776	275,264	<b>81 Net Current Expenditures</b>	<b>7,386,266</b>	
32 Other Special Education	70,621	0	82 Per Pupil Expenditures	9,724	
33 Workforce Education	22,750	28,454	83 Personnel - Non-Federal Certified Clsrm FTEs	54.10	
34 School Food Service	2,938	2,938	84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,355	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	58.47	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	45,503	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	965,327	
38 Other Non-Instructional Programs	97,753	115,279	87.2 Categorical Fund Balance	39,834	
<b>39 Total Restricted Revenue from State Sources</b>	<b>569,455</b>	<b>514,793</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,973,928</b>	<b>1,243,349</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	925,493	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	452,346	
41 Financing Sources	6,562	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>6,562</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,691,054</b>	<b>7,612,361</b>			

# Annual Statistical Report 2010-2011

County: MILLER

GENOA CENTRAL SCHOOL DISTRICT

LEA:4602000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	79		<b>CURRENT EXPENDITURES</b>			
2	ADA	906		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	4,059,018	3,704,083
4	4 QTR ADM	939		50	Special Education	387,739	407,659
5	Prior Year 3QTR ADM	923		51	Workforce Education	277,942	234,446
6	Assessment	35,884,728		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	201,872	128,849
8	URT Mills	25.00		54	Other	142,926	127,518
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,069,497</b>	<b>4,602,555</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	22.00		56	General Administration	552,448	191,915
12	Total Mills	47.00		57	Central Services	173,535	156,732
13	Total Debt Bond/Non-Bond	6,956,599		58	Maintenance & Operations of Plant	693,885	690,693
<b>State and Local Revenue:</b>				59	Student Transportation	510,524	459,772
14	Property Tax Receipts (Including URT)	1,519,403	1,761,000	60	Other District Level Support Services	5,185	19,443
15	Other Local Receipts	746,638	196,900	<b>61</b>	<b>Total District Support Services</b>	<b>1,935,577</b>	<b>1,518,554</b>
16	Revenue from Intermediate Sources	17,273	17,500	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,733,602	4,874,439	62	Student Support Services	390,705	397,975
17.2	Tax Collection Rate Guarantee	11,771	22,000	63	Instructional Staff Support Services	541,380	601,701
18	Student Growth Funding	96,127	0	64	School Administration	358,480	327,739
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,290,565</b>	<b>1,327,414</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	429,136	365,800
22	Supplemental Millage Incentive Funding	99,074	79,259	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	792	2,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,223,888</b>	<b>6,951,098</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>429,928</b>	<b>367,800</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	283,028	77,600
<b>Regular Education:</b>				72	Debt Service	441,561	441,740
26	Professional Development	38,161	39,746	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	3,298	10,340	<b>76</b>	<b>Total Expenditures</b>	<b>9,450,156</b>	<b>8,335,663</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	506,135	202,667
28	Gifted & Talented	100	300	78	Less: Debt Service	441,561	441,740
29	Alternative Learning Environment (ALE)	46,156	48,082	<b>79</b>	<b>Total Current Expenditures</b>	<b>8,502,460</b>	<b>7,691,257</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	748,576	
31	National School Lunch Act (NSLA)	213,776	214,038	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,753,884</b>	
32	Other Special Education	56,607	0	82	Per Pupil Expenditures	8,557	
33	Workforce Education	27,625	19,500	83	Personnel - Non-Federal Certified Clsrm FTEs	69.25	
34	School Food Service	2,672	3,300	84	Avg Salary - Non-Fed Certified Clsrm FTEs	47,252	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	74.82	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	50,024	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	884,324	
38	Other Non-Instructional Programs	293,154	172,993	87.2	Categorical Fund Balance	20,196	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>681,550</b>	<b>508,299</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,144,853</b>	<b>846,888</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	864,128	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	231,894	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	4,241	4,443				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>4,241</b>	<b>4,443</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,054,531</b>	<b>8,310,727</b>				

# Annual Statistical Report 2010-2011

County: MILLER

FOUKE SCHOOL DISTRICT

LEA:4603000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	280		<b>CURRENT EXPENDITURES</b>			
2	ADA	971		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	4,308,028	4,052,306
4	4 QTR ADM	1,030		50	Special Education	476,439	447,940
5	Prior Year 3QTR ADM	1,023		51	Workforce Education	239,662	264,735
6	Assessment	45,472,906		52	Adult Education	0	0
7	M&O Mills	25.10		53	Compensatory Education	277,129	284,067
8	URT Mills	25.00		54	Other	198,433	240,892
9	M&O Mills in Excess of URT	0.10		<b>55</b>	<b>Total Instruction</b>	<b>5,499,692</b>	<b>5,289,940</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	23.90		56	General Administration	288,332	302,653
12	Total Mills	49.00		57	Central Services	314,843	269,797
13	Total Debt Bond/Non-Bond	7,015,394		58	Maintenance & Operations of Plant	900,312	961,870
<b>State and Local Revenue:</b>				59	Student Transportation	522,857	578,013
14	Property Tax Receipts (Including URT)	2,035,768	2,116,035	60	Other District Level Support Services	15,977	5,805
15	Other Local Receipts	588,082	242,838	<b>61</b>	<b>Total District Support Services</b>	<b>2,042,321</b>	<b>2,118,138</b>
16	Revenue from Intermediate Sources	20,899	20,899	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	5,089,152	5,240,211	62	Student Support Services	416,867	431,002
17.2	Tax Collection Rate Guarantee	34,693	0	63	Instructional Staff Support Services	479,479	691,375
18	Student Growth Funding	60,817	0	64	School Administration	415,693	411,626
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,312,039</b>	<b>1,534,003</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	518,728	506,381
22	Supplemental Millage Incentive Funding	32,742	26,194	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	142	2,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,862,153</b>	<b>7,646,177</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>518,869</b>	<b>508,381</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	15,671	654
<b>Regular Education:</b>				72	Debt Service	503,244	514,164
26	Professional Development	42,308	43,906	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	6,698	9,400	<b>76</b>	<b>Total Expenditures</b>	<b>9,891,837</b>	<b>9,965,280</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	256,383	305,845
28	Gifted & Talented	50	0	78	Less: Debt Service	503,244	514,164
29	Alternative Learning Environment (ALE)	48,593	66,361	<b>79</b>	<b>Total Current Expenditures</b>	<b>9,132,210</b>	<b>9,145,271</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	739,513	
31	National School Lunch Act (NSLA)	313,472	331,936	<b>81</b>	<b>Net Current Expenditures</b>	<b>8,392,696</b>	
32	Other Special Education	44,204	0	82	Per Pupil Expenditures	8,648	
33	Workforce Education	39,813	33,313	83	Personnel - Non-Federal Certified Clsrm FTEs	59.99	
34	School Food Service	3,953	3,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,861	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	66.43	
36	Early Childhood Programs	287,054	286,740	86	Avg Salary - Non-Fed Certified FTEs	53,200	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,277,136	
38	Other Non-Instructional Programs	158,686	148,747	87.2	Categorical Fund Balance	74,524	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>944,831</b>	<b>923,903</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,447,666</b>	<b>938,152</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,202,612	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	998,679	
41	Financing Sources	135,853	0	89	Capital Outlay Fund Balance (fund 5)	20,906	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>135,853</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,390,503</b>	<b>9,508,232</b>				

# Annual Statistical Report 2010-2011

County: MILLER

TEXARKANA SCHOOL DISTRICT

LEA:4605000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	197		<b>CURRENT EXPENDITURES</b>			
2	ADA	3,936		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(7%)		49	Regular Instruction	15,908,006	15,839,044
4	4 QTR ADM	4,230		50	Special Education	3,160,287	3,394,114
5	Prior Year 3QTR ADM	4,346		51	Workforce Education	1,476,763	1,255,435
6	Assessment	337,982,982		52	Adult Education	584,113	1,044,123
7	M&O Mills	25.00		53	Compensatory Education	1,778,699	1,263,510
8	URT Mills	25.00		54	Other	1,446,716	1,346,846
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>24,354,583</b>	<b>24,143,072</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.90		56	General Administration	1,561,328	629,860
12	Total Mills	38.90		57	Central Services	1,509,262	1,438,914
13	Total Debt Bond/Non-Bond	21,203,898		58	Maintenance & Operations of Plant	4,775,053	3,834,925
<b>State and Local Revenue:</b>				59	Student Transportation	1,575,561	1,347,092
14	Property Tax Receipts (Including URT)	12,068,413	12,948,965	60	Other District Level Support Services	113,046	110,528
15	Other Local Receipts	2,045,923	2,045,286	<b>61</b>	<b>Total District Support Services</b>	<b>9,534,249</b>	<b>7,361,318</b>
16	Revenue from Intermediate Sources	86,362	80,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	18,126,093	17,722,417	62	Student Support Services	2,286,765	1,894,090
17.2	Tax Collection Rate Guarantee	288,551	0	63	Instructional Staff Support Services	5,222,525	3,705,465
18	Student Growth Funding	0	0	64	School Administration	2,366,627	2,469,943
19	Declining Enrollment Funding	0	301,425	<b>65</b>	<b>Total District Support Services</b>	<b>9,875,916</b>	<b>8,069,498</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	2,732,768	2,348,286
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	5,507	0	68	Community Operations	3,250	1,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>32,620,850</b>	<b>33,098,093</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>2,736,018</b>	<b>2,349,286</b>
25	Adult Education	424,721	0	71	Facilities Acquisition and Construction	4,250,704	398,736
<b>Regular Education:</b>				72	Debt Service	1,472,559	1,546,054
26	Professional Development	179,762	180,037	75	Other Non-Programmed Costs	181,599	0
27	Other Regular Education	41,775	0	<b>76</b>	<b>Total Expenditures</b>	<b>52,405,630</b>	<b>43,867,965</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	5,077,970	576,300
28	Gifted & Talented	1,250	0	78	Less: Debt Service	1,472,559	1,546,054
29	Alternative Learning Environment (ALE)	310,616	324,871	<b>79</b>	<b>Total Current Expenditures</b>	<b>45,855,100</b>	<b>41,745,611</b>
30	English Language Learner (ELL)	11,720	11,960	80	Exclusions from Current Expenditures	2,757,034	
31	National School Lunch Act (NSLA)	1,476,592	1,463,352	<b>81</b>	<b>Net Current Expenditures</b>	<b>43,098,066</b>	
32	Other Special Education	584,930	228,978	82	Per Pupil Expenditures	10,950	
33	Workforce Education	942,938	494,666	83	Personnel - Non-Federal Certified Clsrm FTEs	323.60	
34	School Food Service	15,867	15,900	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,255	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	352.85	
36	Early Childhood Programs	793,152	0	86	Avg Salary - Non-Fed Certified FTEs	47,288	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	8,760,348	
38	Other Non-Instructional Programs	238,712	209,841	87.2	Categorical Fund Balance	127,986	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>5,022,035</b>	<b>2,929,605</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>13,695,776</b>	<b>6,506,223</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	8,632,361	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	2,563,307	
41	Financing Sources	6,786	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	52,932	60,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	301,489	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>361,207</b>	<b>60,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>51,699,867</b>	<b>42,593,921</b>				

# Annual Statistical Report 2010-2011

County: MISSISSIPPI

ARMOREL SCHOOL DISTRICT

LEA:4701000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	68		<b>CURRENT EXPENDITURES</b>			
2	ADA	428		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	11%		49	Regular Instruction	1,834,645	1,722,133
4	4 QTR ADM	455		50	Special Education	293,073	425,868
5	Prior Year 3QTR ADM	448		51	Workforce Education	219,684	212,240
6	Assessment	118,626,131		52	Adult Education	0	0
7	M&O Mills	27.00		53	Compensatory Education	27,317	20,280
8	URT Mills	25.00		54	Other	79,074	96,435
9	M&O Mills in Excess of URT	2.00		<b>55</b>	<b>Total Instruction</b>	<b>2,453,793</b>	<b>2,476,955</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	12.00		56	General Administration	184,220	183,655
12	Total Mills	39.00		57	Central Services	92,031	96,024
13	Total Debt Bond/Non-Bond	4,810,000		58	Maintenance & Operations of Plant	434,169	447,026
<b>State and Local Revenue:</b>				59	Student Transportation	85,285	80,265
14	Property Tax Receipts (Including URT)	3,871,162	4,415,937	60	Other District Level Support Services	12,054	9,050
15	Other Local Receipts	417,471	283,807	<b>61</b>	<b>Total District Support Services</b>	<b>807,758</b>	<b>816,020</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	121,581	148,909
17.2	Tax Collection Rate Guarantee	0	0	63	Instructional Staff Support Services	260,607	261,498
18	Student Growth Funding	45,700	0	64	School Administration	204,209	219,023
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>586,397</b>	<b>629,431</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	213,446	210,691
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,334,333</b>	<b>4,699,744</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>213,446</b>	<b>210,691</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	768,083	55,000
<b>Regular Education:</b>				72	Debt Service	1,179,327	681,974
26	Professional Development	18,516	19,233	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	13,895	0	<b>76</b>	<b>Total Expenditures</b>	<b>6,008,804</b>	<b>4,870,071</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	927,036	151,086
28	Gifted & Talented	100	0	78	Less: Debt Service	1,179,327	681,974
29	Alternative Learning Environment (ALE)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>3,902,441</b>	<b>4,037,011</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	188,103	
31	National School Lunch Act (NSLA)	96,224	102,212	<b>81</b>	<b>Net Current Expenditures</b>	<b>3,714,338</b>	
32	Other Special Education	67,954	31,000	82	Per Pupil Expenditures	8,682	
33	Workforce Education	3,250	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	40.52	
34	School Food Service	1,532	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,440	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	43.40	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,531	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,200,884	
38	Other Non-Instructional Programs	0	0	87.2	Categorical Fund Balance	34,227	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>201,471</b>	<b>155,445</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>218,347</b>	<b>248,906</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,166,657	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	379,753	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,754,151</b>	<b>5,104,095</b>				



# Annual Statistical Report 2010-2011

County: MISSISSIPPI

BLYTHEVILLE SCHOOL DISTRICT

LEA:4702000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		117	<b>CURRENT EXPENDITURES</b>			
2	ADA		2,720	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.		(5%)	49	Regular Instruction	10,783,658	10,555,249
4	4 QTR ADM		2,902	50	Special Education	2,235,962	2,510,710
5	Prior Year 3QTR ADM		2,998	51	Workforce Education	850,370	749,354
6	Assessment	151,709,149		52	Adult Education	0	0
7	M&O Mills		25.00	53	Compensatory Education	3,854,927	3,109,752
8	URT Mills		25.00	54	Other	1,364,500	1,478,931
9	M&O Mills in Excess of URT		0.00	<b>55</b>	<b>Total Instruction</b>	<b>19,089,417</b>	<b>18,403,997</b>
10	Dedicated M&O Mills		0.00	<b>District Level Support:</b>			
11	Debt Service Mills		8.39	56	General Administration	816,378	826,657
12	Total Mills		33.39	57	Central Services	443,744	371,656
13	Total Debt Bond/Non-Bond	15,045,000		58	Maintenance & Operations of Plant	3,904,166	4,569,531
<b>State and Local Revenue:</b>				59	Student Transportation	944,549	1,128,041
14	Property Tax Receipts (Including URT)	4,641,140	4,632,000	60	Other District Level Support Services	179,432	97,000
15	Other Local Receipts	1,006,556	506,988	<b>61</b>	<b>Total District Support Services</b>	<b>6,288,269</b>	<b>6,992,885</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	14,446,192	14,188,858	62	Student Support Services	1,152,939	1,351,745
17.2	Tax Collection Rate Guarantee	200,871	200,000	63	Instructional Staff Support Services	2,396,633	3,133,288
18	Student Growth Funding	0	0	64	School Administration	1,533,785	1,564,458
19	Declining Enrollment Funding	213,064	254,239	<b>65</b>	<b>Total District Support Services</b>	<b>5,083,357</b>	<b>6,049,491</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,812,768	269,610
22	Supplemental Millage Incentive Funding	32,697	26,157	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	37,754	55,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>20,540,520</b>	<b>19,808,242</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,850,522</b>	<b>324,610</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	27,291	0
<b>Regular Education:</b>				72	Debt Service	386,021	1,024,769
26	Professional Development	124,005	123,555	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	27,599	46,600	<b>76</b>	<b>Total Expenditures</b>	<b>32,724,877</b>	<b>32,795,752</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	687,446	242,597
28	Gifted & Talented	300	300	78	Less: Debt Service	386,021	1,024,769
29	Alternative Learning Environment (ALE)	364,289	350,135	<b>79</b>	<b>Total Current Expenditures</b>	<b>31,651,410</b>	<b>31,528,386</b>
30	English Language Learner (ELL)	22,561	19,180	80	Exclusions from Current Expenditures	677,232	
31	National School Lunch Act (NSLA)	2,452,224	2,424,752	<b>81</b>	<b>Net Current Expenditures</b>	<b>30,974,178</b>	
32	Other Special Education	12,282	0	82	Per Pupil Expenditures	11,387	
33	Workforce Education	173,085	173,875	83	Personnel - Non-Federal Certified Clsrm FTEs	209.28	
34	School Food Service	13,073	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,144	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	232.49	
36	Early Childhood Programs	179,560	194,400	86	Avg Salary - Non-Fed Certified FTEs	46,601	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	5,109,785	
38	Other Non-Instructional Programs	309,212	282,918	87.2	Categorical Fund Balance	593,569	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>3,678,191</b>	<b>3,615,716</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>9,206,677</b>	<b>6,015,696</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	4,516,216	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	558,486	
41	Financing Sources	4,104	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	108,414	52,000				
44	Gains and Losses from Sale of Fixed Assets	294	0				
45	Compensation for Loss of Fixed Assets	21,619	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>134,431</b>	<b>52,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>33,559,819</b>	<b>29,491,654</b>				

# Annual Statistical Report 2010-2011

County: MISSISSIPPI

SO. MISS. COUNTY SCHOOL DIST.

LEA:4706000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	371		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,225		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	1%		49	Regular Instruction	4,663,339	5,732,143
4	4 QTR ADM	1,301		50	Special Education	527,106	613,514
5	Prior Year 3QTR ADM	1,272		51	Workforce Education	225,357	182,576
6	Assessment	65,355,406		52	Adult Education	0	0
7	M&O Mills	26.60		53	Compensatory Education	1,078,890	1,131,970
8	URT Mills	25.00		54	Other	198,782	205,266
9	M&O Mills in Excess of URT	1.60		<b>55</b>	<b>Total Instruction</b>	<b>6,693,473</b>	<b>7,865,468</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.40		56	General Administration	239,332	346,844
12	Total Mills	36.00		57	Central Services	223,180	490,803
13	Total Debt Bond/Non-Bond	6,692,438		58	Maintenance & Operations of Plant	1,202,129	1,739,870
<b>State and Local Revenue:</b>				59	Student Transportation	936,224	1,160,158
14	Property Tax Receipts (Including URT)	1,717,645	1,806,770	60	Other District Level Support Services	25,401	27,881
15	Other Local Receipts	1,052,568	980,353	<b>61</b>	<b>Total District Support Services</b>	<b>2,626,266</b>	<b>3,765,556</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	6,095,970	6,374,052	62	Student Support Services	582,278	687,846
17.2	Tax Collection Rate Guarantee	0	0	63	Instructional Staff Support Services	1,091,374	1,121,553
18	Student Growth Funding	169,939	108,444	64	School Administration	426,178	421,622
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>2,099,829</b>	<b>2,231,020</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	780,607	728,021
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	4,798	10,625
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>9,036,122</b>	<b>9,269,619</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>785,405</b>	<b>738,646</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	215,870	116,642
<b>Regular Education:</b>				72	Debt Service	506,723	562,000
26	Professional Development	52,628	55,059	75	Other Non-Programmed Costs	94,045	4,300
27	Other Regular Education	9,000	0	<b>76</b>	<b>Total Expenditures</b>	<b>13,021,612</b>	<b>15,283,632</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	834,525	938,030
28	Gifted & Talented	650	0	78	Less: Debt Service	506,723	562,000
29	Alternative Learning Environment (ALE)	26,816	5,098	<b>79</b>	<b>Total Current Expenditures</b>	<b>11,680,364</b>	<b>13,783,601</b>
30	English Language Learner (ELL)	4,981	0	80	Exclusions from Current Expenditures	949,226	
31	National School Lunch Act (NSLA)	943,392	1,014,024	<b>81</b>	<b>Net Current Expenditures</b>	<b>10,731,138</b>	
32	Other Special Education	83,512	70,000	82	Per Pupil Expenditures	8,760	
33	Workforce Education	26,000	26,000	83	Personnel - Non-Federal Certified Clsrm FTEs	80.24	
34	School Food Service	5,580	5,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,923	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	89.73	
36	Early Childhood Programs	184,680	148,220	86	Avg Salary - Non-Fed Certified FTEs	44,792	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,558,906	
38	Other Non-Instructional Programs	218,058	102,826	87.2	Categorical Fund Balance	188,776	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,555,297</b>	<b>1,426,227</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,639,342</b>	<b>3,512,216</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,370,130	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	193,047	
41	Financing Sources	(196,923)	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	6,893	0				
44	Gains and Losses from Sale of Fixed Assets	2,875	0				
45	Compensation for Loss of Fixed Assets	2,050	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>(185,105)</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,045,657</b>	<b>14,208,062</b>				

# Annual Statistical Report 2010-2011

County: MISSISSIPPI

GOSNELL SCHOOL DISTRICT

LEA:4708000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	111		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,296		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	4,758,442	4,675,928
4	4 QTR ADM	1,395		50	Special Education	961,728	806,618
5	Prior Year 3QTR ADM	1,409		51	Workforce Education	326,983	328,895
6	Assessment	40,959,407		52	Adult Education	0	0
7	M&O Mills	30.00		53	Compensatory Education	514,048	419,499
8	URT Mills	25.00		54	Other	387,982	431,420
9	M&O Mills in Excess of URT	5.00		<b>55</b>	<b>Total Instruction</b>	<b>6,949,183</b>	<b>6,662,361</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	0.00		56	General Administration	339,074	357,276
12	Total Mills	30.00		57	Central Services	341,699	312,343
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	1,138,133	1,283,301
<b>State and Local Revenue:</b>				59	Student Transportation	535,911	551,510
14	Property Tax Receipts (Including URT)	1,039,990	1,031,397	60	Other District Level Support Services	10,831	10,000
15	Other Local Receipts	681,933	267,086	<b>61</b>	<b>Total District Support Services</b>	<b>2,365,647</b>	<b>2,514,430</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	7,154,115	7,677,291	62	Student Support Services	451,455	468,642
17.2	Tax Collection Rate Guarantee	17,244	38,132	63	Instructional Staff Support Services	757,760	770,592
18	Student Growth Funding	0	0	64	School Administration	694,584	720,208
19	Declining Enrollment Funding	47,281	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,903,799</b>	<b>1,959,442</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	659,867	38,351
22	Supplemental Millage Incentive Funding	83,876	67,100	67	Other Enterprise Operations	29,915	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	6,591
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>9,024,439</b>	<b>9,081,006</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>689,781</b>	<b>44,942</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	822,752	0
<b>Regular Education:</b>				72	Debt Service	0	0
26	Professional Development	58,260	59,878	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	3,399	3,800	<b>76</b>	<b>Total Expenditures</b>	<b>12,731,163</b>	<b>11,181,175</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,293,214	300,395
28	Gifted & Talented	250	0	78	Less: Debt Service	0	0
29	Alternative Learning Environment (ALE)	18,649	26,694	<b>79</b>	<b>Total Current Expenditures</b>	<b>11,437,949</b>	<b>10,880,781</b>
30	English Language Learner (ELL)	6,446	0	80	Exclusions from Current Expenditures	313,006	
31	National School Lunch Act (NSLA)	466,240	477,158	<b>81</b>	<b>Net Current Expenditures</b>	<b>11,124,943</b>	
32	Other Special Education	14,558	0	82	Per Pupil Expenditures	8,583	
33	Workforce Education	28,167	21,125	83	Personnel - Non-Federal Certified Clsrm FTEs	95.34	
34	School Food Service	5,447	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,476	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	106.78	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,149	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	4,864,294	
38	Other Non-Instructional Programs	201,751	13,692	87.2	Categorical Fund Balance	97,544	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>803,168</b>	<b>602,347</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,401,547</b>	<b>937,053</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	4,766,750	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,279,042	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	500	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>500</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,229,654</b>	<b>10,620,406</b>				

# Annual Statistical Report 2010-2011

County: MISSISSIPPI

MANILA SCHOOL DISTRICT

LEA:4712000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	136		<b>CURRENT EXPENDITURES</b>			
2	ADA	928		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	4,102,925	3,860,958
4	4 QTR ADM	984		50	Special Education	629,614	541,815
5	Prior Year 3QTR ADM	1,019		51	Workforce Education	346,940	301,136
6	Assessment	41,118,813		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	386,939	317,343
8	URT Mills	25.00		54	Other	115,144	108,144
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,581,562</b>	<b>5,129,396</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.70		56	General Administration	292,663	304,784
12	Total Mills	36.70		57	Central Services	152,263	155,991
13	Total Debt Bond/Non-Bond	3,955,000		58	Maintenance & Operations of Plant	861,222	973,458
<b>State and Local Revenue:</b>				59	Student Transportation	376,849	289,657
14	Property Tax Receipts (Including URT)	1,353,414	1,300,068	60	Other District Level Support Services	19,033	17,900
15	Other Local Receipts	617,828	583,130	<b>61</b>	<b>Total District Support Services</b>	<b>1,702,029</b>	<b>1,741,790</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	5,185,582	5,038,169	62	Student Support Services	371,307	358,773
17.2	Tax Collection Rate Guarantee	26,950	0	63	Instructional Staff Support Services	465,377	408,695
18	Student Growth Funding	0	0	64	School Administration	452,572	473,628
19	Declining Enrollment Funding	18,129	103,711	<b>65</b>	<b>Total District Support Services</b>	<b>1,289,256</b>	<b>1,241,096</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	473,571	417,445
22	Supplemental Millage Incentive Funding	35,966	28,773	67	Other Enterprise Operations	0	16,500
23	Other Unrestricted State Funding	217	0	68	Community Operations	0	1
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,238,086</b>	<b>7,053,851</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>473,571</b>	<b>433,946</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	4,238,068	4,503
<b>Regular Education:</b>				72	Debt Service	374,606	371,789
26	Professional Development	42,131	41,739	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	3,600	0	<b>76</b>	<b>Total Expenditures</b>	<b>13,659,092</b>	<b>8,922,520</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	4,569,127	70,998
28	Gifted & Talented	250	0	78	Less: Debt Service	374,606	371,789
29	Alternative Learning Environment (ALE)	18,893	20,476	<b>79</b>	<b>Total Current Expenditures</b>	<b>8,715,360</b>	<b>8,479,733</b>
30	English Language Learner (ELL)	2,930	2,392	80	Exclusions from Current Expenditures	477,596	
31	National School Lunch Act (NSLA)	317,936	313,214	<b>81</b>	<b>Net Current Expenditures</b>	<b>8,237,763</b>	
32	Other Special Education	4,173	0	82	Per Pupil Expenditures	8,876	
33	Workforce Education	21,124	0	83	Personnel - Non-Federal Certified Clsrm FTEs	72.03	
34	School Food Service	3,469	3,400	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,540	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	76.82	
36	Early Childhood Programs	194,012	194,400	86	Avg Salary - Non-Fed Certified FTEs	45,334	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,249,154	
38	Other Non-Instructional Programs	1,187,518	84,923	87.2	Categorical Fund Balance	118,964	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,796,036</b>	<b>660,544</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,835,058</b>	<b>909,457</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,130,190	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	25,013	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>25,013</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,894,193</b>	<b>8,623,852</b>				

# Annual Statistical Report 2010-2011

County: MISSISSIPPI

OSCEOLA SCHOOL DISTRICT

LEA:4713000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	52		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,299		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(12%)		49	Regular Instruction	4,824,235	4,896,037
4	4 QTR ADM	1,370		50	Special Education	1,258,377	844,200
5	Prior Year 3QTR ADM	1,475		51	Workforce Education	372,253	337,167
6	Assessment	74,512,991		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,204,015	1,660,120
8	URT Mills	25.00		54	Other	773,974	671,450
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>8,432,854</b>	<b>8,408,974</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.20		56	General Administration	627,419	652,895
12	Total Mills	38.20		57	Central Services	126,389	104,215
13	Total Debt Bond/Non-Bond	10,205,000		58	Maintenance & Operations of Plant	1,637,542	1,595,654
<b>State and Local Revenue:</b>				59	Student Transportation	328,163	352,197
14	Property Tax Receipts (Including URT)	2,512,322	2,537,000	60	Other District Level Support Services	49,535	60,945
15	Other Local Receipts	449,183	368,698	<b>61</b>	<b>Total District Support Services</b>	<b>2,769,047</b>	<b>2,765,906</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	7,141,888	6,682,447	62	Student Support Services	903,777	985,987
17.2	Tax Collection Rate Guarantee	110,942	0	63	Instructional Staff Support Services	2,652,062	3,263,134
18	Student Growth Funding	0	0	64	School Administration	568,239	596,167
19	Declining Enrollment Funding	252,484	271,534	<b>65</b>	<b>Total District Support Services</b>	<b>4,124,078</b>	<b>4,845,288</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,062,026	1,114,474
22	Supplemental Millage Incentive Funding	114,154	91,323	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	333	5,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>10,580,973</b>	<b>9,951,002</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,062,360</b>	<b>1,119,474</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,530,941	8,241,615
<b>Regular Education:</b>				72	Debt Service	560,333	677,500
26	Professional Development	60,997	58,755	75	Other Non-Programmed Costs	17,585	0
27	Other Regular Education	46,951	20,600	<b>76</b>	<b>Total Expenditures</b>	<b>18,497,198</b>	<b>26,058,757</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,668,331	8,297,115
28	Gifted & Talented	50	0	78	Less: Debt Service	560,333	677,500
29	Alternative Learning Environment (ALE)	41,808	36,352	<b>79</b>	<b>Total Current Expenditures</b>	<b>16,268,534</b>	<b>17,084,142</b>
30	English Language Learner (ELL)	6,739	0	80	Exclusions from Current Expenditures	391,190	
31	National School Lunch Act (NSLA)	1,221,152	2,083,164	<b>81</b>	<b>Net Current Expenditures</b>	<b>15,877,344</b>	
32	Other Special Education	340,467	0	82	Per Pupil Expenditures	12,218	
33	Workforce Education	25,459	3,250	83	Personnel - Non-Federal Certified Clsrm FTEs	110.04	
34	School Food Service	6,159	10,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,886	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	119.90	
36	Early Childhood Programs	165,839	194,400	86	Avg Salary - Non-Fed Certified FTEs	43,699	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,083,674	
38	Other Non-Instructional Programs	808,800	5,303,867	87.2	Categorical Fund Balance	980,544	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,724,420</b>	<b>7,710,388</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>5,458,968</b>	<b>5,375,330</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,103,130	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	3,414,889	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	15,000	34,600				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	16,900	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>31,900</b>	<b>34,600</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,796,260</b>	<b>23,071,320</b>				

# Annual Statistical Report 2010-2011

County: **MONROE**

**BRINKLEY SCHOOL DISTRICT**

**LEA:4801000**

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	232		<b>CURRENT EXPENDITURES</b>			
2	ADA	590		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(32%)		49	Regular Instruction	2,857,049	1,967,640
4	4 QTR ADM	632		50	Special Education	308,826	324,688
5	Prior Year 3QTR ADM	688		51	Workforce Education	219,461	163,136
6	Assessment	56,271,493		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	330,403	463,333
8	URT Mills	25.00		54	Other	383,521	380,063
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,099,260</b>	<b>3,298,860</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	10.90		56	General Administration	299,798	286,794
12	Total Mills	35.90		57	Central Services	265,272	158,838
13	Total Debt Bond/Non-Bond	1,670,000		58	Maintenance & Operations of Plant	853,775	488,183
<b>State and Local Revenue:</b>				59	Student Transportation	193,593	177,839
14	Property Tax Receipts (Including URT)	1,994,703	1,204,000	60	Other District Level Support Services	16,761	0
15	Other Local Receipts	298,542	130,000	<b>61</b>	<b>Total District Support Services</b>	<b>1,629,199</b>	<b>1,111,654</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,695,758	2,491,310	62	Student Support Services	446,063	382,610
17.2	Tax Collection Rate Guarantee	63,712	0	63	Instructional Staff Support Services	710,512	716,023
18	Student Growth Funding	0	0	64	School Administration	308,243	267,630
19	Declining Enrollment Funding	140,637	170,865	<b>65</b>	<b>Total District Support Services</b>	<b>1,464,818</b>	<b>1,366,262</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	557,448	560,524
22	Supplemental Millage Incentive Funding	32,873	26,298	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	349	10,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,226,224</b>	<b>4,022,473</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>557,797</b>	<b>570,524</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	31,898	0
<b>Regular Education:</b>				72	Debt Service	140,862	143,243
26	Professional Development	28,457	26,802	75	Other Non-Programmed Costs	35,628	0
27	Other Regular Education	10,910	0	<b>76</b>	<b>Total Expenditures</b>	<b>7,959,463</b>	<b>6,490,542</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	53,299	0
28	Gifted & Talented	50	0	78	Less: Debt Service	140,862	143,243
29	Alternative Learning Environment (ALE)	34,698	43,564	<b>79</b>	<b>Total Current Expenditures</b>	<b>7,765,301</b>	<b>6,347,299</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	364,712	
31	National School Lunch Act (NSLA)	538,656	499,928	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,400,589</b>	
32	Other Special Education	2,819	0	82	Per Pupil Expenditures	12,552	
33	Workforce Education	6,500	0	83	Personnel - Non-Federal Certified Clsrm FTEs	62.52	
34	School Food Service	3,103	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,312	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	69.09	
36	Early Childhood Programs	153,879	155,520	86	Avg Salary - Non-Fed Certified FTEs	44,131	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	465,955	
38	Other Non-Instructional Programs	25,206	21,552	87.2	Categorical Fund Balance	34,329	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>804,277</b>	<b>747,366</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,250,787</b>	<b>1,721,356</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	431,626	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	12,907	
41	Financing Sources	26,570	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>26,570</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,307,859</b>	<b>6,491,195</b>				

# Annual Statistical Report 2010-2011

County: **MONROE**

**CLARENDON SCHOOL DISTRICT**

**LEA:4802000**

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	403			<b>CURRENT EXPENDITURES</b>		
2 ADA	515			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(24%)			49 Regular Instruction	2,576,291	1,966,510
4 4 QTR ADM	540			50 Special Education	240,117	185,121
5 Prior Year 3QTR ADM	533			51 Workforce Education	159,112	150,010
6 Assessment	46,479,871			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	166,274	187,027
8 URT Mills	25.00			54 Other	113,419	65,430
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,255,213</b>	<b>2,554,098</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.90			56 General Administration	315,861	310,373
12 Total Mills	35.90			57 Central Services	80,948	97,498
13 Total Debt Bond/Non-Bond	1,597,545			58 Maintenance & Operations of Plant	541,785	561,995
<b>State and Local Revenue:</b>				59 Student Transportation	121,203	136,180
14 Property Tax Receipts (Including URT)	1,352,968	1,135,000		60 Other District Level Support Services	10,406	13,815
15 Other Local Receipts	212,532	37,800		<b>61 Total District Support Services</b>	<b>1,070,203</b>	<b>1,119,861</b>
16 Revenue from Intermediate Sources	6,000	6,000		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	1,965,045	2,092,915		62 Student Support Services	217,742	229,324
17.2 Tax Collection Rate Guarantee	69,249	0		63 Instructional Staff Support Services	758,652	701,357
18 Student Growth Funding	0	0		64 School Administration	233,043	230,500
19 Declining Enrollment Funding	203,096	0		<b>65 Total District Support Services</b>	<b>1,209,437</b>	<b>1,161,181</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	317,566	285,756
22 Supplemental Millage Incentive Funding	4,823	3,858		67 Other Enterprise Operations	10,321	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	0	400
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,813,713</b>	<b>3,275,573</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>327,887</b>	<b>286,156</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	0	766,614
<b>Regular Education:</b>				72 Debt Service	139,286	138,595
26 Professional Development	22,060	22,789		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	164,470	5,200		<b>76 Total Expenditures</b>	<b>6,002,026</b>	<b>6,026,505</b>
<b>Special Education:</b>				Less: Capital Expenditures	30,821	803,310
28 Gifted & Talented	1,850	0		78 Less: Debt Service	139,286	138,595
29 Alternative Learning Environment (ALE)	17,308	15,500		<b>79 Total Current Expenditures</b>	<b>5,831,919</b>	<b>5,084,600</b>
30 English Language Learner (ELL)	5,860	5,860		80 Exclusions from Current Expenditures	315,858	
31 National School Lunch Act (NSLA)	430,528	482,724		<b>81 Net Current Expenditures</b>	<b>5,516,061</b>	
32 Other Special Education	3,295	0		82 Per Pupil Expenditures	10,705	
33 Workforce Education	32,500	17,875		83 Personnel - Non-Federal Certified Clsrm FTEs	47.62	
34 School Food Service	2,219	2,200		84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,303	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	53.81	
36 Early Childhood Programs	116,640	116,640		86 Avg Salary - Non-Fed Certified FTEs	43,849	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	1,688,527	
38 Other Non-Instructional Programs	14,137	77,132		87.2 Categorical Fund Balance	19,468	
<b>39 Total Restricted Revenue from State Sources</b>	<b>810,867</b>	<b>745,920</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,120,765</b>	<b>1,626,383</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	1,669,059	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	528,661	
41 Financing Sources	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,745,345</b>	<b>5,647,876</b>				

# Annual Statistical Report 2010-2011

County: MONTGOMERY

CADDO HILLS SCHOOL DISTRICT

LEA:4901000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	321		<b>CURRENT EXPENDITURES</b>			
2	ADA	536		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	1,968,986	1,867,095
4	4 QTR ADM	572		50	Special Education	399,167	397,867
5	Prior Year 3QTR ADM	550		51	Workforce Education	140,172	156,633
6	Assessment	30,651,069		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	397,157	359,221
8	URT Mills	25.00		54	Other	88,710	100,142
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,994,191</b>	<b>2,880,958</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	8.70		56	General Administration	163,994	148,893
12	Total Mills	33.70		57	Central Services	79,104	92,867
13	Total Debt Bond/Non-Bond	2,432,779		58	Maintenance & Operations of Plant	560,549	609,658
<b>State and Local Revenue:</b>				59	Student Transportation	348,896	312,214
14	Property Tax Receipts (Including URT)	951,092	775,000	60	Other District Level Support Services	14,556	8,650
15	Other Local Receipts	182,834	87,500	<b>61</b>	<b>Total District Support Services</b>	<b>1,167,099</b>	<b>1,172,282</b>
16	Revenue from Intermediate Sources	267	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,294,538	2,462,314	62	Student Support Services	246,006	254,861
17.2	Tax Collection Rate Guarantee	31,844	0	63	Instructional Staff Support Services	451,930	414,871
18	Student Growth Funding	132,401	0	64	School Administration	185,100	206,485
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>883,036</b>	<b>876,217</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	348,293	380,267
22	Supplemental Millage Incentive Funding	43,193	34,555	67	Other Enterprise Operations	7,286	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	845	3,561
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,636,169</b>	<b>3,359,369</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>356,424</b>	<b>383,828</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	133,200	0
<b>Regular Education:</b>				72	Debt Service	309,593	251,026
26	Professional Development	22,746	24,111	75	Other Non-Programmed Costs	13,777	0
27	Other Regular Education	112,671	183,400	<b>76</b>	<b>Total Expenditures</b>	<b>5,857,319</b>	<b>5,564,311</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	192,608	17,000
28	Gifted & Talented	50	0	78	Less: Debt Service	309,593	251,026
29	Alternative Learning Environment (ALE)	32,707	61,470	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,355,119</b>	<b>5,296,285</b>
30	English Language Learner (ELL)	586	598	80	Exclusions from Current Expenditures	153,578	
31	National School Lunch Act (NSLA)	423,584	462,484	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,201,541</b>	
32	Other Special Education	3,289	0	82	Per Pupil Expenditures	9,696	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	45.92	
34	School Food Service	2,419	3,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,777	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	49.08	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,820	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,454,726	
38	Other Non-Instructional Programs	20,582	20,004	87.2	Categorical Fund Balance	12,501	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>618,634</b>	<b>755,567</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,706,382</b>	<b>1,281,834</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,442,225	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	13,400	0				
45	Compensation for Loss of Fixed Assets	25,219	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>38,619</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,999,805</b>	<b>5,396,770</b>				



# Annual Statistical Report 2010-2011

County: MONTGOMERY

MOUNT IDA SCHOOL DISTRICT

LEA:4902000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	316		<b>CURRENT EXPENDITURES</b>			
2	ADA	473		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(16%)		49	Regular Instruction	1,850,334	1,634,978
4	4 QTR ADM	502		50	Special Education	437,091	214,533
5	Prior Year 3QTR ADM	535		51	Workforce Education	203,463	198,934
6	Assessment	64,148,827		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	102,045	149,598
8	URT Mills	25.00		54	Other	263,379	253,301
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,856,313</b>	<b>2,451,343</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.00		56	General Administration	138,775	140,859
12	Total Mills	34.00		57	Central Services	53,507	54,031
13	Total Debt Bond/Non-Bond	4,157,776		58	Maintenance & Operations of Plant	439,633	528,546
<b>State and Local Revenue:</b>				59	Student Transportation	277,140	239,279
14	Property Tax Receipts (Including URT)	1,961,518	1,909,028	60	Other District Level Support Services	13,538	14,592
15	Other Local Receipts	301,205	131,800	<b>61</b>	<b>Total District Support Services</b>	<b>922,593</b>	<b>977,307</b>
16	Revenue from Intermediate Sources	275	300	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,362,118	1,141,996	62	Student Support Services	190,390	189,951
17.2	Tax Collection Rate Guarantee	62,478	60,000	63	Instructional Staff Support Services	427,001	372,931
18	Student Growth Funding	0	0	64	School Administration	266,519	226,863
19	Declining Enrollment Funding	88,026	94,556	<b>65</b>	<b>Total District Support Services</b>	<b>883,910</b>	<b>789,746</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	335,433	298,119
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	12,900	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,775,619</b>	<b>3,337,680</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>348,333</b>	<b>298,619</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	14,500	177,598
<b>Regular Education:</b>				72	Debt Service	274,764	279,640
26	Professional Development	22,118	21,359	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	3,729	0	<b>76</b>	<b>Total Expenditures</b>	<b>5,300,414</b>	<b>4,974,253</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	139,137	204,098
28	Gifted & Talented	0	0	78	Less: Debt Service	274,764	279,640
29	Alternative Learning Environment (ALE)	17,877	10,901	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,886,513</b>	<b>4,490,515</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	207,816	
31	National School Lunch Act (NSLA)	167,152	156,354	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,678,697</b>	
32	Other Special Education	124,030	0	82	Per Pupil Expenditures	9,889	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	42.60	
34	School Food Service	1,999	2,100	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,443	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	46.75	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,536	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,735,858	
38	Other Non-Instructional Programs	2,303	1,842	87.2	Categorical Fund Balance	8,319	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>339,208</b>	<b>192,556</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,332,533</b>	<b>1,264,554</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,727,539	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,854,281	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,447,360</b>	<b>4,794,791</b>				

# Annual Statistical Report 2010-2011

County: NEVADA

PRESCOTT SCHOOL DISTRICT

LEA:5006000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	238		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,011		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	2%		49 Regular Instruction	3,200,604	3,169,080
4 4 QTR ADM	1,045		50 Special Education	527,199	456,805
5 Prior Year 3QTR ADM	990		51 Workforce Education	315,653	289,300
6 Assessment	50,146,739		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	378,417	438,694
8 URT Mills	25.00		54 Other	166,914	193,306
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>4,588,787</b>	<b>4,547,185</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	10.10		56 General Administration	206,389	213,953
12 Total Mills	35.10		57 Central Services	659,331	536,476
13 Total Debt Bond/Non-Bond	5,865,000		58 Maintenance & Operations of Plant	873,044	652,575
<b>State and Local Revenue:</b>			59 Student Transportation	271,694	275,276
14 Property Tax Receipts (Including URT)	1,626,363	1,392,748	60 Other District Level Support Services	4,235	4,500
15 Other Local Receipts	343,203	236,520	<b>61 Total District Support Services</b>	<b>2,014,693</b>	<b>1,682,779</b>
16 Revenue from Intermediate Sources	61,850	50,000	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	4,716,125	5,129,460	62 Student Support Services	339,802	498,880
17.2 Tax Collection Rate Guarantee	22,255	25,000	63 Instructional Staff Support Services	1,398,169	938,911
18 Student Growth Funding	329,323	0	64 School Administration	421,162	381,327
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,159,133</b>	<b>1,819,118</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	526,768	557,220
22 Supplemental Millage Incentive Funding	33,627	26,902	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,525
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,132,746</b>	<b>6,860,630</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>526,768</b>	<b>558,745</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	949,815	10,804
<b>Regular Education:</b>			72 Debt Service	385,437	384,514
26 Professional Development	40,959	44,143	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	10,887	0	<b>76 Total Expenditures</b>	<b>10,624,633</b>	<b>9,003,145</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	1,218,211	163,704
28 Gifted & Talented	300	300	78 Less: Debt Service	385,437	384,514
29 Alternative Learning Environment (ALE)	7,354	1,285	<b>79 Total Current Expenditures</b>	<b>9,020,985</b>	<b>8,454,928</b>
30 English Language Learner (ELL)	6,153	0	80 Exclusions from Current Expenditures	303,801	
31 National School Lunch Act (NSLA)	710,272	804,540	<b>81 Net Current Expenditures</b>	<b>8,717,184</b>	
32 Other Special Education	(1,296)	0	82 Per Pupil Expenditures	8,625	
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	77.21	
34 School Food Service	3,814	3,900	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,346	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	83.73	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	40,945	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	1,060,271	
38 Other Non-Instructional Programs	321,908	108,852	87.2 Categorical Fund Balance	117,506	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,100,351</b>	<b>963,020</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,924,914</b>	<b>1,207,901</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	942,764	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	244,552	
41 Financing Sources	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	18,146	32,813			
46 Other	13,618	0			
<b>47 Total Other Sources of Funds</b>	<b>31,764</b>	<b>32,813</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,189,775</b>	<b>9,064,364</b>			

# Annual Statistical Report 2010-2011

County: NEVADA

NEVADA SCHOOL DISTRICT

LEA:5008000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	346		<b>CURRENT EXPENDITURES</b>			
2	ADA	381		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	1,551,527	1,520,732
4	4 QTR ADM	402		50	Special Education	184,084	171,076
5	Prior Year 3QTR ADM	394		51	Workforce Education	165,645	166,088
6	Assessment	32,319,872		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	116,563	126,113
8	URT Mills	25.00		54	Other	32,793	69,062
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,050,613</b>	<b>2,053,072</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.80		56	General Administration	146,527	146,309
12	Total Mills	34.80		57	Central Services	146,557	141,537
13	Total Debt Bond/Non-Bond	815,201		58	Maintenance & Operations of Plant	336,994	281,197
<b>State and Local Revenue:</b>				59	Student Transportation	271,262	235,011
14	Property Tax Receipts (Including URT)	1,047,203	981,500	60	Other District Level Support Services	1,787	1,800
15	Other Local Receipts	290,170	273,654	<b>61</b>	<b>Total District Support Services</b>	<b>903,128</b>	<b>805,854</b>
16	Revenue from Intermediate Sources	23,490	23,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,597,458	1,597,458	62	Student Support Services	221,181	210,778
17.2	Tax Collection Rate Guarantee	1,727	1,727	63	Instructional Staff Support Services	374,928	174,893
18	Student Growth Funding	46,046	46,046	64	School Administration	144,369	145,237
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>740,477</b>	<b>530,909</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	338,391	304,298
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	342
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,006,094</b>	<b>2,923,385</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>338,391</b>	<b>304,639</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>				72	Debt Service	140,593	109,146
26	Professional Development	16,313	16,313	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	118,777	119,977	<b>76</b>	<b>Total Expenditures</b>	<b>4,173,202</b>	<b>3,803,620</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	94,389	10,400
28	Gifted & Talented	50	0	78	Less: Debt Service	140,593	109,146
29	Alternative Learning Environment (ALE)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>3,938,220</b>	<b>3,684,074</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	239,845	
31	National School Lunch Act (NSLA)	287,680	287,680	<b>81</b>	<b>Net Current Expenditures</b>	<b>3,698,374</b>	
32	Other Special Education	3,836	0	82	Per Pupil Expenditures	9,712	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	39.81	
34	School Food Service	1,050	1,300	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,360	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	44.11	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,431	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	387,817	
38	Other Non-Instructional Programs	11,279	11,279	87.2	Categorical Fund Balance	11,362	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>438,984</b>	<b>436,549</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>674,576</b>	<b>462,840</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	376,455	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	67,625	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	5,427	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>73,052</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,192,707</b>	<b>3,822,774</b>				

# Annual Statistical Report 2010-2011

County: NEWTON

JASPER SCHOOL DISTRICT

LEA:5102000

		2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>			2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>
1	Area in Square Miles	614			<b>CURRENT EXPENDITURES</b>		
2	ADA	865			<b>Instruction:</b>		
3	ADA pct Change over 5 Yrs.	1%		49	Regular Instruction	3,667,140	3,621,100
4	4 QTR ADM	891		50	Special Education	675,996	742,683
5	Prior Year 3QTR ADM	897		51	Workforce Education	393,690	432,287
6	Assessment	55,972,640		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	304,181	267,658
8	URT Mills	25.00		54	Other	67,552	71,527
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,108,560</b>	<b>5,135,255</b>
10	Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11	Debt Service Mills	10.90		56	General Administration	261,047	328,024
12	Total Mills	35.90		57	Central Services	72,337	73,256
13	Total Debt Bond/Non-Bond	5,224,065		58	Maintenance & Operations of Plant	1,032,519	1,022,949
	<b>State and Local Revenue:</b>			59	Student Transportation	867,780	764,338
14	Property Tax Receipts (Including URT)	1,913,500	2,116,000	60	Other District Level Support Services	40,025	42,788
15	Other Local Receipts	436,954	159,200	<b>61</b>	<b>Total District Support Services</b>	<b>2,273,708</b>	<b>2,231,355</b>
16	Revenue from Intermediate Sources	0	0		<b>School Level Support:</b>		
17.1	Foundation Funding (Excl URT)	3,722,271	3,817,554	62	Student Support Services	445,403	483,250
17.2	Tax Collection Rate Guarantee	62,633	0	63	Instructional Staff Support Services	573,048	522,215
18	Student Growth Funding	2,183	0	64	School Administration	545,633	616,862
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,564,084</b>	<b>1,622,326</b>
20	Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21	Isolated Funding	1,206,299	1,206,300	66	Food Service Operations	514,742	479,990
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	14,913	14,913
23	Other Unrestricted State Funding	422	0	68	Community Operations	624	6,530
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,344,262</b>	<b>7,299,054</b>	69	Other Non-Instructional Services	0	0
	<b>Restricted Revenue from State Sources:</b>			<b>70</b>	<b>Total Non-Instructional Services</b>	<b>530,279</b>	<b>501,433</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	575,788	994,997
	<b>Regular Education:</b>			72	Debt Service	571,032	573,410
26	Professional Development	37,103	37,906	75	Other Non-Programmed Costs	27,196	0
27	Other Regular Education	397,317	389,800	<b>76</b>	<b>Total Expenditures</b>	<b>10,650,647</b>	<b>11,058,776</b>
	<b>Special Education:</b>			77	Less: Capital Expenditures	1,057,015	1,424,194
28	Gifted & Talented	0	0	78	Less: Debt Service	571,032	573,410
29	Alternative Learning Environment (ALE)	12,961	24,911	<b>79</b>	<b>Total Current Expenditures</b>	<b>9,022,601</b>	<b>9,061,172</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	376,902	
31	National School Lunch Act (NSLA)	297,104	431,114	<b>81</b>	<b>Net Current Expenditures</b>	<b>8,645,699</b>	
32	Other Special Education	107,877	103,000	82	Per Pupil Expenditures	9,994	
33	Workforce Education	19,352	10,562	83	Personnel - Non-Federal Certified Clsrm FTEs	75.19	
34	School Food Service	3,482	3,400	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,925	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	81.95	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,604	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,758,245	
38	Other Non-Instructional Programs	403,581	212,410	87.2	Categorical Fund Balance	32,439	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,278,777</b>	<b>1,213,104</b>	87.3	Deposits with Paying Agents (QZAB)	141,242	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,290,904</b>	<b>1,746,550</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,584,564	
	<b>Other Sources of Funds:</b>			88	Building Fund Balance (fund 3)	737,768	
41	Financing Sources	(21,687)	906,500	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>(21,687)</b>	<b>906,500</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,892,257</b>	<b>11,165,208</b>				

# Annual Statistical Report 2010-2011

County: NEWTON

DEER/MT. JUDEA SCHOOL DISTRICT

LEA:5106000

		2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>			2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>
1	Area in Square Miles	398		<b>CURRENT EXPENDITURES</b>			
2	ADA	337		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(17%)		49	Regular Instruction	1,860,107	1,751,836
4	4 QTR ADM	360		50	Special Education	263,016	259,446
5	Prior Year 3QTR ADM	372		51	Workforce Education	282,020	228,300
6	Assessment	22,489,589		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	227,103	207,454
8	URT Mills	25.00		54	Other	183,758	188,155
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,816,004</b>	<b>2,635,190</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	8.00		56	General Administration	268,945	300,317
12	Total Mills	33.00		57	Central Services	79,000	102,937
13	Total Debt Bond/Non-Bond	1,774,958		58	Maintenance & Operations of Plant	426,383	462,723
<b>State and Local Revenue:</b>				59	Student Transportation	578,265	346,257
14	Property Tax Receipts (Including URT)	683,926	684,000	60	Other District Level Support Services	4,825	950
15	Other Local Receipts	331,975	73,100	<b>61</b>	<b>Total District Support Services</b>	<b>1,357,418</b>	<b>1,213,184</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,385,461	1,384,920	62	Student Support Services	64,519	69,796
17.2	Tax Collection Rate Guarantee	39,677	39,000	63	Instructional Staff Support Services	322,525	245,581
18	Student Growth Funding	0	0	64	School Administration	169,895	165,265
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>556,939</b>	<b>480,642</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	729,859	730,000	66	Food Service Operations	267,095	252,986
22	Supplemental Millage Incentive Funding	8,469	6,776	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	3,624
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,179,367</b>	<b>2,917,796</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>267,095</b>	<b>256,610</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	647,850	3,426,000
<b>Regular Education:</b>				72	Debt Service	228,105	322,450
26	Professional Development	15,402	15,325	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	390,877	385,000	<b>76</b>	<b>Total Expenditures</b>	<b>5,873,410</b>	<b>8,334,076</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	978,508	3,429,621
28	Gifted & Talented	3,100	0	78	Less: Debt Service	228,105	322,450
29	Alternative Learning Environment (ALE)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,666,798</b>	<b>4,582,004</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	133,670	
31	National School Lunch Act (NSLA)	284,704	283,360	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,533,127</b>	
32	Other Special Education	51,963	0	82	Per Pupil Expenditures	13,464	
33	Workforce Education	2,438	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	42.82	
34	School Food Service	1,749	1,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	35,976	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	46.89	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,423	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,266,300	
38	Other Non-Instructional Programs	61,047	49,722	87.2	Categorical Fund Balance	28,711	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>811,279</b>	<b>736,407</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,486,373</b>	<b>1,029,264</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,237,589	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	24,205	
41	Financing Sources	115,690	2,033,653	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	4,000	4,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	66,977	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>186,667</b>	<b>2,037,653</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,663,685</b>	<b>6,721,121</b>				

# Annual Statistical Report 2010-2011

County: OUACHITA

BEARDEN SCHOOL DISTRICT

LEA:5201000

		2010-2011	2011-2012			2010-2011	2011-2012
		Actual	Budget			Actual	Budget
1	Area in Square Miles	251		<b>CURRENT EXPENDITURES</b>			
2	ADA	540		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(13%)		49	Regular Instruction	2,271,928	2,378,014
4	4 QTR ADM	566		50	Special Education	260,464	219,243
5	Prior Year 3QTR ADM	579		51	Workforce Education	114,632	117,957
6	Assessment	31,660,701		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	267,480	320,259
8	URT Mills	25.00		54	Other	66,733	105,382
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,981,237</b>	<b>3,140,854</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.90		56	General Administration	157,804	173,562
12	Total Mills	34.90		57	Central Services	111,338	105,871
13	Total Debt Bond/Non-Bond	2,750,254		58	Maintenance & Operations of Plant	512,741	595,872
<b>State and Local Revenue:</b>				59	Student Transportation	335,038	403,520
14	Property Tax Receipts (Including URT)	1,007,199	885,000	60	Other District Level Support Services	4,564	17,600
15	Other Local Receipts	353,489	130,150	<b>61</b>	<b>Total District Support Services</b>	<b>1,121,486</b>	<b>1,296,425</b>
16	Revenue from Intermediate Sources	54,170	40,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,698,716	2,658,757	62	Student Support Services	269,630	308,966
17.2	Tax Collection Rate Guarantee	26,115	10,000	63	Instructional Staff Support Services	450,222	462,673
18	Student Growth Funding	0	0	64	School Administration	246,335	249,394
19	Declining Enrollment Funding	86,641	45,036	<b>65</b>	<b>Total District Support Services</b>	<b>966,187</b>	<b>1,021,033</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	303,490	324,645
22	Supplemental Millage Incentive Funding	13,662	10,930	67	Other Enterprise Operations	31,178	7,917
23	Other Unrestricted State Funding	0	0	68	Community Operations	94	2,901
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,239,992</b>	<b>3,779,873</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>334,762</b>	<b>335,463</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	194,233	44,334
<b>Regular Education:</b>				72	Debt Service	112,244	157,485
26	Professional Development	23,962	23,932	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	1,322	2,400	<b>76</b>	<b>Total Expenditures</b>	<b>5,710,147</b>	<b>5,995,594</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	326,565	223,208
28	Gifted & Talented	50	0	78	Less: Debt Service	112,244	157,485
29	Alternative Learning Environment (ALE)	10,401	24,000	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,271,339</b>	<b>5,614,901</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	295,711	
31	National School Lunch Act (NSLA)	404,736	395,692	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,975,628</b>	
32	Other Special Education	4,445	0	82	Per Pupil Expenditures	9,217	
33	Workforce Education	34,938	47,938	83	Personnel - Non-Federal Certified Clsrm FTEs	48.43	
34	School Food Service	2,138	2,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	36,860	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	53.60	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,481	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,782,450	
38	Other Non-Instructional Programs	58,932	54,289	87.2	Categorical Fund Balance	211,603	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>540,925</b>	<b>550,250</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,195,220</b>	<b>1,098,439</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,570,847	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	150,397	
41	Financing Sources	6,309	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>6,309</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,982,445</b>	<b>5,428,563</b>				

# Annual Statistical Report 2010-2011

County: **OUACHITA**

**CAMDEN FAIRVIEW SCHOOL DIST.**

**LEA:5204000**

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	336		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,300		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(12%)		49	Regular Instruction	8,284,830	7,833,929
4	4 QTR ADM	2,428		50	Special Education	1,323,218	1,430,472
5	Prior Year 3QTR ADM	2,441		51	Workforce Education	859,901	709,929
6	Assessment	146,046,597		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,521,550	1,673,693
8	URT Mills	25.00		54	Other	1,305,050	1,274,800
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>13,294,548</b>	<b>12,922,823</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.00		56	General Administration	499,485	384,360
12	Total Mills	34.00		57	Central Services	596,580	487,290
13	Total Debt Bond/Non-Bond	13,965,000		58	Maintenance & Operations of Plant	2,928,061	2,497,206
<b>State and Local Revenue:</b>				59	Student Transportation	1,358,015	1,259,109
14	Property Tax Receipts (Including URT)	4,512,625	4,680,466	60	Other District Level Support Services	67,365	77,028
15	Other Local Receipts	1,134,712	973,919	<b>61</b>	<b>Total District Support Services</b>	<b>5,449,505</b>	<b>4,704,994</b>
16	Revenue from Intermediate Sources	227,428	225,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	11,079,773	11,203,178	62	Student Support Services	1,722,308	1,812,465
17.2	Tax Collection Rate Guarantee	152,198	0	63	Instructional Staff Support Services	2,429,310	2,514,649
18	Student Growth Funding	0	0	64	School Administration	1,206,669	1,204,217
19	Declining Enrollment Funding	114,949	20,429	<b>65</b>	<b>Total District Support Services</b>	<b>5,358,288</b>	<b>5,531,331</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,572,303	1,489,991
22	Supplemental Millage Incentive Funding	48,297	38,637	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	2,901	12,735
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>17,269,982</b>	<b>17,141,629</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,575,204</b>	<b>1,502,726</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	685,584	168,973
<b>Regular Education:</b>				72	Debt Service	936,044	940,094
26	Professional Development	100,947	103,155	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	22,385	15,600	<b>76</b>	<b>Total Expenditures</b>	<b>27,299,173</b>	<b>25,770,941</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,940,242	444,550
28	Gifted & Talented	600	0	78	Less: Debt Service	936,044	940,094
29	Alternative Learning Environment (ALE)	217,411	167,168	<b>79</b>	<b>Total Current Expenditures</b>	<b>24,422,887</b>	<b>24,386,297</b>
30	English Language Learner (ELL)	1,465	0	80	Exclusions from Current Expenditures	1,020,558	
31	National School Lunch Act (NSLA)	1,777,664	1,837,792	<b>81</b>	<b>Net Current Expenditures</b>	<b>23,402,329</b>	
32	Other Special Education	15,836	33,111	82	Per Pupil Expenditures	10,177	
33	Workforce Education	163,186	138,937	83	Personnel - Non-Federal Certified Clsrm FTEs	170.51	
34	School Food Service	16,180	13,275	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,109	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	196.70	
36	Early Childhood Programs	528,226	513,382	86	Avg Salary - Non-Fed Certified FTEs	47,313	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,091,956	
38	Other Non-Instructional Programs	660,188	213,123	87.2	Categorical Fund Balance	328,473	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>3,504,087</b>	<b>3,035,543</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>5,748,307</b>	<b>4,243,823</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,763,482	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	868,156	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	34,338	44,000				
44	Gains and Losses from Sale of Fixed Assets	32,161	0				
45	Compensation for Loss of Fixed Assets	13,163	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>79,662</b>	<b>44,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,602,038</b>	<b>24,464,995</b>				

# Annual Statistical Report 2010-2011

County: OUACHITA

HARMONY GROVE SCH DIST(OUACHIT

LEA:5205000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	361		<b>CURRENT EXPENDITURES</b>			
2	ADA	962		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	4,239,477	3,812,612
4	4 QTR ADM	1,007		50	Special Education	449,164	370,014
5	Prior Year 3QTR ADM	1,019		51	Workforce Education	307,256	297,029
6	Assessment	43,274,386		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	210,214	229,258
8	URT Mills	25.00		54	Other	200,008	181,419
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,406,118</b>	<b>4,890,332</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	15.20		56	General Administration	303,077	302,367
12	Total Mills	40.20		57	Central Services	63,492	63,017
13	Total Debt Bond/Non-Bond	5,665,000		58	Maintenance & Operations of Plant	865,134	803,648
<b>State and Local Revenue:</b>				59	Student Transportation	537,366	612,533
14	Property Tax Receipts (Including URT)	1,572,284	1,572,966	60	Other District Level Support Services	11,375	3,000
15	Other Local Receipts	566,272	256,743	<b>61</b>	<b>Total District Support Services</b>	<b>1,780,444</b>	<b>1,784,565</b>
16	Revenue from Intermediate Sources	91,585	50,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	5,066,207	5,068,660	62	Student Support Services	441,493	426,173
17.2	Tax Collection Rate Guarantee	64,152	0	63	Instructional Staff Support Services	919,926	1,181,157
18	Student Growth Funding	10,390	0	64	School Administration	446,121	441,534
19	Declining Enrollment Funding	0	39,660	<b>65</b>	<b>Total District Support Services</b>	<b>1,807,540</b>	<b>2,048,864</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	212,718	0	66	Food Service Operations	518,737	243,743
22	Supplemental Millage Incentive Funding	53,343	42,674	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	2,500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,636,952</b>	<b>7,030,703</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>518,737</b>	<b>246,243</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	2,274,034	0
<b>Regular Education:</b>				72	Debt Service	347,499	344,355
26	Professional Development	42,126	42,618	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	389,019	0	<b>76</b>	<b>Total Expenditures</b>	<b>12,134,372</b>	<b>9,314,359</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,436,624	279,512
28	Gifted & Talented	1,500	0	78	Less: Debt Service	347,499	344,355
29	Alternative Learning Environment (ALE)	21,615	22,673	<b>79</b>	<b>Total Current Expenditures</b>	<b>9,350,249</b>	<b>8,690,492</b>
30	English Language Learner (ELL)	586	0	80	Exclusions from Current Expenditures	513,649	
31	National School Lunch Act (NSLA)	252,960	265,144	<b>81</b>	<b>Net Current Expenditures</b>	<b>8,836,600</b>	
32	Other Special Education	4,173	0	82	Per Pupil Expenditures	9,185	
33	Workforce Education	35,750	95,062	83	Personnel - Non-Federal Certified Clsrm FTEs	84.30	
34	School Food Service	4,158	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,822	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	91.99	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,729	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,445,551	
38	Other Non-Instructional Programs	1,569,919	98,470	87.2	Categorical Fund Balance	35,093	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,321,806</b>	<b>523,967</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,302,405</b>	<b>1,001,959</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,410,458	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	633,816	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	2,238	0				
44	Gains and Losses from Sale of Fixed Assets	1,600	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>3,838</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,265,000</b>	<b>8,556,629</b>				



# Annual Statistical Report 2010-2011

County: OUACHITA

STEPHENS SCHOOL DISTRICT

LEA:5206000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		224	<b>CURRENT EXPENDITURES</b>			
2	ADA		343	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.		(27%)	49	Regular Instruction	1,393,498	1,254,582
4	4 QTR ADM		355	50	Special Education	255,711	265,280
5	Prior Year 3QTR ADM		353	51	Workforce Education	23,963	25,550
6	Assessment	35,099,344		52	Adult Education	0	0
7	M&O Mills		25.00	53	Compensatory Education	522,016	269,957
8	URT Mills		25.00	54	Other	125,128	167,514
9	M&O Mills in Excess of URT		0.00	<b>55</b>	<b>Total Instruction</b>	<b>2,320,316</b>	<b>1,982,884</b>
10	Dedicated M&O Mills		0.00	<b>District Level Support:</b>			
11	Debt Service Mills		9.00	56	General Administration	206,797	228,453
12	Total Mills		34.00	57	Central Services	165,833	150,588
13	Total Debt Bond/Non-Bond	870,000		58	Maintenance & Operations of Plant	345,102	285,073
<b>State and Local Revenue:</b>				59	Student Transportation	296,994	229,366
14	Property Tax Receipts (Including URT)	1,090,553	1,091,358	60	Other District Level Support Services	2,261	2,500
15	Other Local Receipts	114,738	35,960	<b>61</b>	<b>Total District Support Services</b>	<b>1,016,987</b>	<b>895,981</b>
16	Revenue from Intermediate Sources	38,345	38,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,247,136	1,298,409	62	Student Support Services	184,913	164,409
17.2	Tax Collection Rate Guarantee	34,126	0	63	Instructional Staff Support Services	360,317	462,391
18	Student Growth Funding	13,928	0	64	School Administration	201,790	146,734
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>747,021</b>	<b>773,534</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	261,797	244,500
22	Supplemental Millage Incentive Funding	7,724	6,179	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	20,702	0	68	Community Operations	0	2,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>2,567,252</b>	<b>2,469,906</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>261,797</b>	<b>246,500</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	523,455	142,027
<b>Regular Education:</b>				72	Debt Service	78,760	58,025
26	Professional Development	14,590	15,047	75	Other Non-Programmed Costs	14	0
27	Other Regular Education	197,545	111,468	<b>76</b>	<b>Total Expenditures</b>	<b>4,948,348</b>	<b>4,098,950</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	831,594	222,464
28	Gifted & Talented	0	0	78	Less: Debt Service	78,760	58,025
29	Alternative Learning Environment (ALE)	12,595	5,554	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,037,994</b>	<b>3,818,461</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	83,275	
31	National School Lunch Act (NSLA)	299,584	380,176	<b>81</b>	<b>Net Current Expenditures</b>	<b>3,954,720</b>	
32	Other Special Education	1,445	30,000	82	Per Pupil Expenditures	11,519	
33	Workforce Education	41,438	20,000	83	Personnel - Non-Federal Certified Clsrm FTEs	30.95	
34	School Food Service	1,655	1,600	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,840	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	34.36	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,248	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	893,531	
38	Other Non-Instructional Programs	8,687	7,476	87.2	Categorical Fund Balance	112,953	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>577,539</b>	<b>571,321</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,781,070</b>	<b>1,024,178</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	780,578	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	800	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>800</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,926,661</b>	<b>4,065,405</b>				

# Annual Statistical Report 2010-2011

County: PERRY

EAST END SCHOOL DISTRICT

LEA:5301000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	106		<b>CURRENT EXPENDITURES</b>			
2	ADA	586		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(11%)		49	Regular Instruction	1,801,955	1,654,223
4	4 QTR ADM	631		50	Special Education	412,400	405,889
5	Prior Year 3QTR ADM	631		51	Workforce Education	164,226	162,222
6	Assessment	34,514,597		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	135,395	154,420
8	URT Mills	25.00		54	Other	166,838	199,607
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,680,814</b>	<b>2,576,362</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.87		56	General Administration	252,237	285,557
12	Total Mills	36.87		57	Central Services	77,980	66,971
13	Total Debt Bond/Non-Bond	3,803,381		58	Maintenance & Operations of Plant	561,263	585,102
<b>State and Local Revenue:</b>				59	Student Transportation	388,511	356,917
14	Property Tax Receipts (Including URT)	1,160,511	1,050,000	60	Other District Level Support Services	133,569	12,000
15	Other Local Receipts	367,365	110,000	<b>61</b>	<b>Total District Support Services</b>	<b>1,413,560</b>	<b>1,306,547</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,958,497	3,036,215	62	Student Support Services	209,659	220,340
17.2	Tax Collection Rate Guarantee	58,970	30,000	63	Instructional Staff Support Services	603,332	399,279
18	Student Growth Funding	0	0	64	School Administration	265,598	247,376
19	Declining Enrollment Funding	58,995	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,078,589</b>	<b>866,995</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	385,451	374,764
22	Supplemental Millage Incentive Funding	41,074	32,859	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	28	500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,645,411</b>	<b>4,259,074</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>385,479</b>	<b>375,264</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	602,045	0
<b>Regular Education:</b>				72	Debt Service	123,338	166,875
26	Professional Development	26,089	26,806	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	12,916	0	<b>76</b>	<b>Total Expenditures</b>	<b>6,283,824</b>	<b>5,292,043</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	859,050	122,873
28	Gifted & Talented	2,294	0	78	Less: Debt Service	123,338	166,875
29	Alternative Learning Environment (ALE)	5,201	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,301,437</b>	<b>5,002,295</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	362,423	
31	National School Lunch Act (NSLA)	179,552	187,220	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,939,014</b>	
32	Other Special Education	18,165	10,536	82	Per Pupil Expenditures	8,434	
33	Workforce Education	8,125	0	83	Personnel - Non-Federal Certified Clsrm FTEs	39.88	
34	School Food Service	2,521	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,613	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	40.96	
36	Early Childhood Programs	94,347	97,200	86	Avg Salary - Non-Fed Certified FTEs	47,224	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,029,050	
38	Other Non-Instructional Programs	145,731	58,785	87.2	Categorical Fund Balance	18,183	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>494,941</b>	<b>380,547</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,325,422</b>	<b>675,062</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,010,867	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,015,037	
41	Financing Sources	341,382	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>341,382</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,807,157</b>	<b>5,314,683</b>				

# Annual Statistical Report 2010-2011

County: PERRY

PERRYVILLE SCHOOL DISTRICT

LEA:5303000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	401		<b>CURRENT EXPENDITURES</b>			
2	ADA	948		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	3,384,452	3,058,675
4	4 QTR ADM	1,014		50	Special Education	551,061	638,339
5	Prior Year 3QTR ADM	1,054		51	Workforce Education	303,306	319,793
6	Assessment	48,549,228		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	164,950	194,435
8	URT Mills	25.00		54	Other	389,806	401,613
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,793,576</b>	<b>4,612,855</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.98		56	General Administration	295,168	316,389
12	Total Mills	34.98		57	Central Services	155,831	167,234
13	Total Debt Bond/Non-Bond	4,877,666		58	Maintenance & Operations of Plant	833,924	858,065
<b>State and Local Revenue:</b>				59	Student Transportation	532,219	557,318
14	Property Tax Receipts (Including URT)	1,556,561	1,955,456	60	Other District Level Support Services	26,117	13,750
15	Other Local Receipts	402,419	166,475	<b>61</b>	<b>Total District Support Services</b>	<b>1,843,259</b>	<b>1,912,756</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	5,015,369	4,881,834	62	Student Support Services	393,217	459,265
17.2	Tax Collection Rate Guarantee	92,643	0	63	Instructional Staff Support Services	373,789	460,744
18	Student Growth Funding	0	0	64	School Administration	397,776	354,014
19	Declining Enrollment Funding	40,567	100,762	<b>65</b>	<b>Total District Support Services</b>	<b>1,164,782</b>	<b>1,274,023</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	487,647	477,565
22	Supplemental Millage Incentive Funding	38,884	31,107	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	589
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,146,443</b>	<b>7,135,634</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>487,647</b>	<b>478,154</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	2,497	0
<b>Regular Education:</b>				72	Debt Service	156,840	306,755
26	Professional Development	43,593	43,278	75	Other Non-Programmed Costs	44,601	0
27	Other Regular Education	7,500	8,800	<b>76</b>	<b>Total Expenditures</b>	<b>8,493,203</b>	<b>8,584,543</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	217,369	191,158
28	Gifted & Talented	350	0	78	Less: Debt Service	156,840	306,755
29	Alternative Learning Environment (ALE)	66,511	56,787	<b>79</b>	<b>Total Current Expenditures</b>	<b>8,118,993</b>	<b>8,086,630</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	386,013	
31	National School Lunch Act (NSLA)	224,688	253,506	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,732,980</b>	
32	Other Special Education	7,959	0	82	Per Pupil Expenditures	8,153	
33	Workforce Education	18,688	21,125	83	Personnel - Non-Federal Certified Clsrm FTEs	76.00	
34	School Food Service	3,190	3,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,641	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	81.50	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,865	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,173,051	
38	Other Non-Instructional Programs	352,557	85,115	87.2	Categorical Fund Balance	146,900	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>725,036</b>	<b>471,611</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,459,153</b>	<b>1,246,308</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,026,151	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	254,072	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,330,632</b>	<b>8,853,553</b>				

# Annual Statistical Report 2010-2011

County: PHILLIPS

BARTON-LEXA SCHOOL DISTRICT

LEA:5401000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	154		<b>CURRENT EXPENDITURES</b>			
2	ADA	717		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(6%)		49	Regular Instruction	3,230,164	2,509,995
4	4 QTR ADM	766		50	Special Education	389,147	349,189
5	Prior Year 3QTR ADM	751		51	Workforce Education	188,676	182,346
6	Assessment	33,076,985		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	354,167	532,688
8	URT Mills	25.00		54	Other	127,450	299,263
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,289,603</b>	<b>3,873,481</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	3.60		56	General Administration	318,348	252,256
12	Total Mills	28.60		57	Central Services	188,808	100,917
13	Total Debt Bond/Non-Bond	1,335,130		58	Maintenance & Operations of Plant	613,877	579,088
<b>State and Local Revenue:</b>				59	Student Transportation	282,380	213,947
14	Property Tax Receipts (Including URT)	873,703	741,250	60	Other District Level Support Services	8,788	3,169
15	Other Local Receipts	296,272	98,880	<b>61</b>	<b>Total District Support Services</b>	<b>1,412,201</b>	<b>1,149,377</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,747,557	3,927,867	62	Student Support Services	304,759	276,767
17.2	Tax Collection Rate Guarantee	35,549	35,000	63	Instructional Staff Support Services	341,077	346,019
18	Student Growth Funding	101,141	0	64	School Administration	318,756	287,054
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>964,592</b>	<b>909,840</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	396,656	353,741
22	Supplemental Millage Incentive Funding	26,743	21,395	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	26,317	23,000	68	Community Operations	0	12,296
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,107,281</b>	<b>4,847,392</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>396,656</b>	<b>366,037</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	672,469	1,322,960
<b>Regular Education:</b>				72	Debt Service	121,681	148,816
26	Professional Development	31,052	32,668	75	Other Non-Programmed Costs	9,064	0
27	Other Regular Education	8,285	3,000	<b>76</b>	<b>Total Expenditures</b>	<b>7,866,267</b>	<b>7,770,511</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	876,554	1,332,700
28	Gifted & Talented	300	0	78	Less: Debt Service	121,681	148,816
29	Alternative Learning Environment (ALE)	1,585	4,104	<b>79</b>	<b>Total Current Expenditures</b>	<b>6,868,032</b>	<b>6,288,995</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	344,353	
31	National School Lunch Act (NSLA)	241,056	369,719	<b>81</b>	<b>Net Current Expenditures</b>	<b>6,523,680</b>	
32	Other Special Education	3,372	3,076	82	Per Pupil Expenditures	9,096	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	53.17	
34	School Food Service	2,871	2,850	84	Avg Salary - Non-Fed Certified Clsrm FTEs	47,460	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	56.28	
36	Early Childhood Programs	96,228	97,200	86	Avg Salary - Non-Fed Certified FTEs	50,468	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,520,047	
38	Other Non-Instructional Programs	455,165	656,774	87.2	Categorical Fund Balance	174,726	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>839,914</b>	<b>1,169,391</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,075,806</b>	<b>796,303</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,345,321	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	597,885	
41	Financing Sources	597,800	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	3,959	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>601,759</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,624,759</b>	<b>6,813,086</b>				

# Annual Statistical Report 2010-2011

County: PHILLIPS

HELENA/ W.HELENA SCHOOL DIST.

LEA:5403000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		138	<b>CURRENT EXPENDITURES</b>			
2	ADA		2,115	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.		(24%)	49	Regular Instruction	8,802,742	8,908,363
4	4 QTR ADM		2,233	50	Special Education	1,444,730	1,289,803
5	Prior Year 3QTR ADM		2,315	51	Workforce Education	511,177	410,268
6	Assessment	113,701,999		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,033,077	1,654,012
8	URT Mills	25.00		54	Other	953,007	654,883
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>12,744,733</b>	<b>12,917,328</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.10		56	General Administration	736,973	986,994
12	Total Mills	34.10		57	Central Services	611,775	475,645
13	Total Debt Bond/Non-Bond	7,300,000		58	Maintenance & Operations of Plant	2,972,328	2,030,381
<b>State and Local Revenue:</b>				59	Student Transportation	1,058,947	1,237,687
14	Property Tax Receipts (Including URT)	3,682,599	3,674,700	60	Other District Level Support Services	21,345	54,511
15	Other Local Receipts	587,602	312,786	<b>61</b>	<b>Total District Support Services</b>	<b>5,401,369</b>	<b>4,785,218</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	11,102,332	10,914,166	62	Student Support Services	1,198,394	686,374
17.2	Tax Collection Rate Guarantee	217,874	0	63	Instructional Staff Support Services	2,804,200	3,739,726
18	Student Growth Funding	0	0	64	School Administration	1,705,760	916,575
19	Declining Enrollment Funding	796,391	224,225	<b>65</b>	<b>Total District Support Services</b>	<b>5,708,354</b>	<b>5,342,675</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	2,014,175	873,535
22	Supplemental Millage Incentive Funding	177,851	142,281	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>16,564,649</b>	<b>15,268,158</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>2,014,175</b>	<b>873,535</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	61,469	0
<b>Regular Education:</b>				72	Debt Service	759,398	759,453
26	Professional Development	95,746	95,014	75	Other Non-Programmed Costs	253	0
27	Other Regular Education	43,675	0	<b>76</b>	<b>Total Expenditures</b>	<b>26,689,749</b>	<b>24,678,209</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	759,251	295,886
28	Gifted & Talented	150	0	78	Less: Debt Service	759,398	759,453
29	Alternative Learning Environment (ALE)	203,028	246,918	<b>79</b>	<b>Total Current Expenditures</b>	<b>25,171,100</b>	<b>23,622,870</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	559,304	
31	National School Lunch Act (NSLA)	3,136,704	3,146,814	<b>81</b>	<b>Net Current Expenditures</b>	<b>24,611,796</b>	
32	Other Special Education	9,484	0	82	Per Pupil Expenditures	11,638	
33	Workforce Education	39,813	0	83	Personnel - Non-Federal Certified Clsrm FTEs	101.89	
34	School Food Service	10,790	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,561	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	132.62	
36	Early Childhood Programs	350,000	350,000	86	Avg Salary - Non-Fed Certified FTEs	54,170	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	4,564,304	
38	Other Non-Instructional Programs	255,660	211,997	87.2	Categorical Fund Balance	963,707	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>4,145,049</b>	<b>4,050,743</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>8,604,680</b>	<b>5,811,336</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,600,597	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>29,314,378</b>	<b>25,130,237</b>				

# Annual Statistical Report 2010-2011

County: PHILLIPS

MARVELL SCHOOL DISTRICT

LEA:5404000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	605		<b>CURRENT EXPENDITURES</b>			
2	ADA	413		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(46%)		49	Regular Instruction	3,103,950	2,609,883
4	4 QTR ADM	453		50	Special Education	774,508	701,768
5	Prior Year 3QTR ADM	536		51	Workforce Education	252,849	274,936
6	Assessment	54,520,774		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	973,253	655,346
8	URT Mills	25.00		54	Other	207,794	265,536
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,312,355</b>	<b>4,507,469</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	8.00		56	General Administration	332,097	296,274
12	Total Mills	33.00		57	Central Services	115,735	62,799
13	Total Debt Bond/Non-Bond	2,250,000		58	Maintenance & Operations of Plant	529,267	578,373
<b>State and Local Revenue:</b>				59	Student Transportation	267,605	182,120
14	Property Tax Receipts (Including URT)	1,607,121	1,763,550	60	Other District Level Support Services	0	0
15	Other Local Receipts	314,009	237,240	<b>61</b>	<b>Total District Support Services</b>	<b>1,244,704</b>	<b>1,119,566</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,901,614	1,403,248	62	Student Support Services	372,698	318,585
17.2	Tax Collection Rate Guarantee	51,299	50,000	63	Instructional Staff Support Services	972,394	411,168
18	Student Growth Funding	0	0	64	School Administration	83,285	43,725
19	Declining Enrollment Funding	258,778	268,025	<b>65</b>	<b>Total District Support Services</b>	<b>1,428,377</b>	<b>773,478</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	302,299	279,433
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	34,882	34,900	68	Community Operations	23,589	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,167,703</b>	<b>3,756,963</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>325,888</b>	<b>279,433</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	736,413	36,000
<b>Regular Education:</b>				72	Debt Service	14,081	270,000
26	Professional Development	22,176	19,256	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	179,193	180,355	<b>76</b>	<b>Total Expenditures</b>	<b>9,061,818</b>	<b>6,985,946</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	939,831	310,405
28	Gifted & Talented	1,083	1,000	78	Less: Debt Service	14,081	270,000
29	Alternative Learning Environment (ALE)	13,977	42,625	<b>79</b>	<b>Total Current Expenditures</b>	<b>8,107,905</b>	<b>6,405,541</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	439,820	
31	National School Lunch Act (NSLA)	787,152	853,562	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,668,085</b>	
32	Other Special Education	2,197	2,200	82	Per Pupil Expenditures	18,579	
33	Workforce Education	7,584	7,000	83	Personnel - Non-Federal Certified Clsrm FTEs	51.70	
34	School Food Service	2,204	2,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	49,849	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	54.98	
36	Early Childhood Programs	122,201	218,700	86	Avg Salary - Non-Fed Certified FTEs	52,609	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	4,203,273	
38	Other Non-Instructional Programs	26,109	49,095	87.2	Categorical Fund Balance	264,685	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,163,875</b>	<b>1,375,793</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,224,880</b>	<b>3,432,191</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,938,589	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	242,170	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	123	0				
45	Compensation for Loss of Fixed Assets	2,115	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>2,238</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,558,696</b>	<b>8,564,947</b>				

# Annual Statistical Report 2010-2011

County: PIKE

CENTERPOINT SCHOOL DISTRICT

LEA:5502000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	217		<b>CURRENT EXPENDITURES</b>		
2 ADA	926		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(5%)		49 Regular Instruction	3,802,052	3,215,498
4 4 QTR ADM	1,006		50 Special Education	643,440	693,701
5 Prior Year 3QTR ADM	1,041		51 Workforce Education	335,291	366,136
6 Assessment	56,839,021		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	438,148	244,584
8 URT Mills	25.00		54 Other	144,069	188,136
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>5,363,000</b>	<b>4,708,055</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	13.60		56 General Administration	262,559	236,050
12 Total Mills	38.60		57 Central Services	218,267	275,180
13 Total Debt Bond/Non-Bond	4,905,000		58 Maintenance & Operations of Plant	918,408	849,039
<b>State and Local Revenue:</b>			59 Student Transportation	397,602	310,065
14 Property Tax Receipts (Including URT)	1,860,937	1,904,830	60 Other District Level Support Services	17,059	4,593
15 Other Local Receipts	451,760	284,840	<b>61 Total District Support Services</b>	<b>1,813,896</b>	<b>1,674,927</b>
16 Revenue from Intermediate Sources	8,019	13,000	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	4,924,518	4,830,468	62 Student Support Services	308,686	313,819
17.2 Tax Collection Rate Guarantee	147,189	150,000	63 Instructional Staff Support Services	712,327	810,832
18 Student Growth Funding	0	0	64 School Administration	566,006	551,669
19 Declining Enrollment Funding	7,740	83,804	<b>65 Total District Support Services</b>	<b>1,587,020</b>	<b>1,676,320</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	588,962	600,065
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	243	3,400
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,400,163</b>	<b>7,266,942</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>589,205</b>	<b>603,465</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	1,125,018	899,396
<b>Regular Education:</b>			72 Debt Service	223,436	454,295
26 Professional Development	43,038	42,944	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	4,485	4,500	<b>76 Total Expenditures</b>	<b>10,701,574</b>	<b>10,016,458</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	1,304,149	1,025,934
28 Gifted & Talented	100	0	78 Less: Debt Service	223,436	454,295
29 Alternative Learning Environment (ALE)	0	4,145	<b>79 Total Current Expenditures</b>	<b>9,173,989</b>	<b>8,536,229</b>
30 English Language Learner (ELL)	55,377	86,744	80 Exclusions from Current Expenditures	469,599	
31 National School Lunch Act (NSLA)	311,488	358,754	<b>81 Net Current Expenditures</b>	<b>8,704,390</b>	
32 Other Special Education	4,263	0	82 Per Pupil Expenditures	9,397	
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	77.69	
34 School Food Service	4,165	4,212	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,200	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	85.69	
36 Early Childhood Programs	87,480	0	86 Avg Salary - Non-Fed Certified FTEs	42,705	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	1,268,690	
38 Other Non-Instructional Programs	703,826	234,158	87.2 Categorical Fund Balance	32,010	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,214,222</b>	<b>735,457</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,931,322</b>	<b>1,844,922</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	1,236,679	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	137,075	
41 Financing Sources	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,545,708</b>	<b>9,847,321</b>			

# Annual Statistical Report 2010-2011

County: PIKE

KIRBY SCHOOL DISTRICT

LEA:5503000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	199			<b>CURRENT EXPENDITURES</b>		
2 ADA	392			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(8%)			49 Regular Instruction	1,639,453	1,433,322
4 4 QTR ADM	409			50 Special Education	180,674	180,104
5 Prior Year 3QTR ADM	436			51 Workforce Education	179,810	185,345
6 Assessment	29,416,425			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	181,149	192,374
8 URT Mills	25.00			54 Other	28,282	27,918
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,209,368</b>	<b>2,019,063</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.00			56 General Administration	122,730	129,542
12 Total Mills	35.00			57 Central Services	54,371	54,763
13 Total Debt Bond/Non-Bond	2,627,188			58 Maintenance & Operations of Plant	326,100	405,774
<b>State and Local Revenue:</b>				59 Student Transportation	148,140	270,834
14 Property Tax Receipts (Including URT)	922,335	1,120,000		60 Other District Level Support Services	7,320	0
15 Other Local Receipts	231,346	86,500		<b>61 Total District Support Services</b>	<b>658,660</b>	<b>860,913</b>
16 Revenue from Intermediate Sources	3,265	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	1,919,572	1,781,488		62 Student Support Services	100,276	121,650
17.2 Tax Collection Rate Guarantee	28,000	0		63 Instructional Staff Support Services	195,250	231,406
18 Student Growth Funding	0	0		64 School Administration	127,558	134,550
19 Declining Enrollment Funding	20,117	75,356		<b>65 Total District Support Services</b>	<b>423,084</b>	<b>487,606</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0		66 Food Service Operations	210,385	209,439
22 Supplemental Millage Incentive Funding	0	0		67 Other Enterprise Operations	19,415	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	437	2,300
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,124,635</b>	<b>3,063,344</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>230,238</b>	<b>211,739</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	585,743	0
<b>Regular Education:</b>				72 Debt Service	150,909	196,701
26 Professional Development	18,026	17,431		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	3,774	0		<b>76 Total Expenditures</b>	<b>4,258,002</b>	<b>3,776,022</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	591,052	101,480
28 Gifted & Talented	0	0		78 Less: Debt Service	150,909	196,701
29 Alternative Learning Environment (ALE)	0	0		<b>79 Total Current Expenditures</b>	<b>3,516,041</b>	<b>3,477,841</b>
30 English Language Learner (ELL)	0	0		80 Exclusions from Current Expenditures	163,809	
31 National School Lunch Act (NSLA)	124,992	131,560		<b>81 Net Current Expenditures</b>	<b>3,352,232</b>	
32 Other Special Education	1,786	0		82 Per Pupil Expenditures	8,561	
33 Workforce Education	0	0		83 Personnel - Non-Federal Certified Clsrm FTEs	32.88	
34 School Food Service	1,615	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,788	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	36.02	
36 Early Childhood Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	42,317	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	716,814	
38 Other Non-Instructional Programs	200,980	26,413		87.2 Categorical Fund Balance	15,720	
<b>39 Total Restricted Revenue from State Sources</b>	<b>351,174</b>	<b>175,404</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>994,405</b>	<b>539,908</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	701,094	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	0	
41 Financing Sources	7,319	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>7,319</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,477,534</b>	<b>3,778,656</b>				



# Annual Statistical Report 2010-2011

County: PIKE

SOUTH PIKE COUNTY SCHOOL DIST

LEA:5504000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	379		<b>CURRENT EXPENDITURES</b>			
2	ADA	709		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(16%)		49	Regular Instruction	3,401,752	2,759,960
4	4 QTR ADM	749		50	Special Education	399,055	407,677
5	Prior Year 3QTR ADM	526		51	Workforce Education	388,795	224,042
6	Assessment	19,531,994		52	Adult Education	0	0
7	M&O Mills	32.10		53	Compensatory Education	197,112	135,893
8	URT Mills	25.00		54	Other	262,258	224,044
9	M&O Mills in Excess of URT	7.10		<b>55</b>	<b>Total Instruction</b>	<b>4,648,973</b>	<b>3,751,615</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	7.90		56	General Administration	179,522	170,137
12	Total Mills	40.00		57	Central Services	232,151	463,315
13	Total Debt Bond/Non-Bond	3,826,933		58	Maintenance & Operations of Plant	948,082	725,286
<b>State and Local Revenue:</b>				59	Student Transportation	253,583	359,158
14	Property Tax Receipts (Including URT)	2,332,284	2,056,000	60	Other District Level Support Services	13,162	6,000
15	Other Local Receipts	483,969	167,881	<b>61</b>	<b>Total District Support Services</b>	<b>1,626,500</b>	<b>1,723,896</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,553,386	3,176,970	62	Student Support Services	389,236	329,681
17.2	Tax Collection Rate Guarantee	56,798	0	63	Instructional Staff Support Services	434,261	301,348
18	Student Growth Funding	0	0	64	School Administration	407,871	285,917
19	Declining Enrollment Funding	52,189	205,548	<b>65</b>	<b>Total District Support Services</b>	<b>1,231,369</b>	<b>916,946</b>
20	Consolidation Incentive/Assistance	1,760,222	880,111	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	433,480	413,736
22	Supplemental Millage Incentive Funding	15,074	12,059	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	366	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>8,253,922</b>	<b>6,498,569</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>433,845</b>	<b>413,736</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	82,898	1,057,197
<b>Regular Education:</b>				72	Debt Service	277,101	177,375
26	Professional Development	33,825	31,824	75	Other Non-Programmed Costs	330	0
27	Other Regular Education	21,478	9,400	<b>76</b>	<b>Total Expenditures</b>	<b>8,301,015</b>	<b>8,040,765</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	308,949	1,482,802
28	Gifted & Talented	1,065	0	78	Less: Debt Service	277,101	177,375
29	Alternative Learning Environment (ALE)	35,104	22,549	<b>79</b>	<b>Total Current Expenditures</b>	<b>7,714,965</b>	<b>6,380,589</b>
30	English Language Learner (ELL)	2,344	2,392	80	Exclusions from Current Expenditures	435,153	
31	National School Lunch Act (NSLA)	238,576	244,904	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,279,812</b>	
32	Other Special Education	3,350	0	82	Per Pupil Expenditures	10,275	
33	Workforce Education	28,651	10,292	83	Personnel - Non-Federal Certified Clsrm FTEs	60.76	
34	School Food Service	2,982	3,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	51,561	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	62.78	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	55,788	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,205,549	
38	Other Non-Instructional Programs	51,736	644,944	87.2	Categorical Fund Balance	25,280	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>419,111</b>	<b>969,805</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,141,136</b>	<b>790,480</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,180,268	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	4,754	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	119,852	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>119,852</b>	<b>4,754</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,934,021</b>	<b>8,263,608</b>				

# Annual Statistical Report 2010-2011

County: POINSETT

HARRISBURG SCHOOL DISTRICT

LEA:5602000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	373		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,261		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	5,741,838	5,833,347
4	4 QTR ADM	1,370		50	Special Education	960,805	1,122,704
5	Prior Year 3QTR ADM	1,124		51	Workforce Education	454,026	492,961
6	Assessment	38,479,565		52	Adult Education	0	0
7	M&O Mills	36.40		53	Compensatory Education	197,230	360,430
8	URT Mills	25.00		54	Other	412,667	501,829
9	M&O Mills in Excess of URT	11.40		<b>55</b>	<b>Total Instruction</b>	<b>7,766,567</b>	<b>8,311,270</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	3.50		56	General Administration	448,610	386,842
12	Total Mills	39.90		57	Central Services	370,394	364,032
13	Total Debt Bond/Non-Bond	7,644,536		58	Maintenance & Operations of Plant	1,322,615	1,366,547
<b>State and Local Revenue:</b>				59	Student Transportation	626,645	709,416
14	Property Tax Receipts (Including URT)	3,222,861	3,519,944	60	Other District Level Support Services	17,224	15,000
15	Other Local Receipts	570,425	73,000	<b>61</b>	<b>Total District Support Services</b>	<b>2,785,489</b>	<b>2,841,837</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	6,542,492	6,238,569	62	Student Support Services	633,722	841,314
17.2	Tax Collection Rate Guarantee	59,933	0	63	Instructional Staff Support Services	1,360,790	1,485,483
18	Student Growth Funding	0	0	64	School Administration	639,843	680,231
19	Declining Enrollment Funding	129,374	217,866	<b>65</b>	<b>Total District Support Services</b>	<b>2,634,355</b>	<b>3,007,028</b>
20	Consolidation Incentive/Assistance	1,806,900	903,450	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	616,526	790,400
22	Supplemental Millage Incentive Funding	7,695	6,156	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	988	2,676
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>12,339,680</b>	<b>10,958,985</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>617,514</b>	<b>793,076</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	241,116	235,600
<b>Regular Education:</b>				72	Debt Service	491,972	460,269
26	Professional Development	59,720	58,187	75	Other Non-Programmed Costs	31,776	0
27	Other Regular Education	91,016	16,100	<b>76</b>	<b>Total Expenditures</b>	<b>14,568,789</b>	<b>15,649,081</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	813,362	456,533
28	Gifted & Talented	300	0	78	Less: Debt Service	491,972	460,269
29	Alternative Learning Environment (ALE)	17,755	24,829	<b>79</b>	<b>Total Current Expenditures</b>	<b>13,263,454</b>	<b>14,732,279</b>
30	English Language Learner (ELL)	4,981	0	80	Exclusions from Current Expenditures	414,757	
31	National School Lunch Act (NSLA)	1,030,688	1,009,976	<b>81</b>	<b>Net Current Expenditures</b>	<b>12,848,698</b>	
32	Other Special Education	63,593	195,000	82	Per Pupil Expenditures	10,186	
33	Workforce Education	93,368	0	83	Personnel - Non-Federal Certified Clsrm FTEs	118.45	
34	School Food Service	5,404	5,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,451	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	130.05	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,934	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,159,683	
38	Other Non-Instructional Programs	96,358	85,749	87.2	Categorical Fund Balance	255,555	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,463,184</b>	<b>1,395,341</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,163,200</b>	<b>2,361,412</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,904,128	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	15,412	
41	Financing Sources	15,463	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	685,487	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	14,432	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>715,383</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,681,447</b>	<b>14,715,738</b>				

# Annual Statistical Report 2010-2011

County: POINSETT

MARKED TREE SCHOOL DISTRICT

LEA:5604000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	102		<b>CURRENT EXPENDITURES</b>			
2	ADA	562		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(6%)		49	Regular Instruction	2,042,444	1,984,486
4	4 QTR ADM	596		50	Special Education	491,981	431,644
5	Prior Year 3QTR ADM	602		51	Workforce Education	263,369	157,840
6	Assessment	34,382,725		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	315,809	493,771
8	URT Mills	25.00		54	Other	94,520	62,234
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,208,123</b>	<b>3,129,975</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	8.50		56	General Administration	261,364	241,819
12	Total Mills	33.50		57	Central Services	84,865	86,928
13	Total Debt Bond/Non-Bond	1,734,676		58	Maintenance & Operations of Plant	456,847	549,638
<b>State and Local Revenue:</b>				59	Student Transportation	240,804	248,047
14	Property Tax Receipts (Including URT)	1,106,461	1,094,230	60	Other District Level Support Services	56,849	21,076
15	Other Local Receipts	188,332	53,000	<b>61</b>	<b>Total District Support Services</b>	<b>1,100,729</b>	<b>1,147,508</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,779,603	2,837,552	62	Student Support Services	234,335	240,537
17.2	Tax Collection Rate Guarantee	18,628	18,000	63	Instructional Staff Support Services	717,380	773,863
18	Student Growth Funding	0	0	64	School Administration	244,829	217,789
19	Declining Enrollment Funding	27,435	6,298	<b>65</b>	<b>Total District Support Services</b>	<b>1,196,544</b>	<b>1,232,189</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	295,871	312,028
22	Supplemental Millage Incentive Funding	13,225	10,580	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	334	0	68	Community Operations	1,578	3,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,134,018</b>	<b>4,019,660</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>297,449</b>	<b>315,028</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	18,464	119,712
<b>Regular Education:</b>				72	Debt Service	152,779	103,659
26	Professional Development	24,915	40,314	75	Other Non-Programmed Costs	7	0
27	Other Regular Education	17,095	1,800	<b>76</b>	<b>Total Expenditures</b>	<b>5,974,095</b>	<b>6,048,072</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	148,307	215,762
28	Gifted & Talented	150	0	78	Less: Debt Service	152,779	103,659
29	Alternative Learning Environment (ALE)	25,475	13,153	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,673,009</b>	<b>5,728,650</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	145,793	
31	National School Lunch Act (NSLA)	448,384	582,927	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,527,216</b>	
32	Other Special Education	2,468	2,400	82	Per Pupil Expenditures	9,831	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	49.56	
34	School Food Service	1,978	2,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,557	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	54.28	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,578	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	995,526	
38	Other Non-Instructional Programs	38,830	37,634	87.2	Categorical Fund Balance	119,217	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>559,295</b>	<b>680,227</b>	87.3	Deposits with Paying Agents (QZAB)	142,905	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,368,506</b>	<b>1,442,094</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	733,404	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	105,917	
41	Financing Sources	5,917	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	17,672	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	14,844	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>38,433</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,100,252</b>	<b>6,141,982</b>				

# Annual Statistical Report 2010-2011

County: POINSETT

TRUMANN SCHOOL DISTRICT

LEA:5605000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	120		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,400		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(11%)		49	Regular Instruction	5,458,244	5,550,051
4	4 QTR ADM	1,506		50	Special Education	1,194,623	1,298,725
5	Prior Year 3QTR ADM	1,574		51	Workforce Education	445,575	364,024
6	Assessment	84,939,037		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	707,770	804,917
8	URT Mills	25.00		54	Other	419,763	389,602
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>8,225,974</b>	<b>8,407,319</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	10.80		56	General Administration	304,123	240,663
12	Total Mills	35.80		57	Central Services	219,798	130,753
13	Total Debt Bond/Non-Bond	7,350,300		58	Maintenance & Operations of Plant	1,506,733	1,764,321
<b>State and Local Revenue:</b>				59	Student Transportation	432,610	520,021
14	Property Tax Receipts (Including URT)	2,835,930	2,759,863	60	Other District Level Support Services	47,864	24,500
15	Other Local Receipts	509,596	217,861	<b>61</b>	<b>Total District Support Services</b>	<b>2,511,128</b>	<b>2,680,258</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	7,500,823	7,216,850	62	Student Support Services	696,486	747,366
17.2	Tax Collection Rate Guarantee	31,983	1,500	63	Instructional Staff Support Services	1,346,395	1,183,268
18	Student Growth Funding	0	0	64	School Administration	678,138	668,684
19	Declining Enrollment Funding	56,134	173,230	<b>65</b>	<b>Total District Support Services</b>	<b>2,721,020</b>	<b>2,599,317</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	816,128	755,207
22	Supplemental Millage Incentive Funding	39,178	31,343	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	1,983	2,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>10,973,644</b>	<b>10,400,647</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>818,111</b>	<b>757,207</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	2,178,560	78,029
<b>Regular Education:</b>				72	Debt Service	569,725	571,326
26	Professional Development	65,112	64,328	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	4,443	2,400	<b>76</b>	<b>Total Expenditures</b>	<b>17,024,518</b>	<b>15,093,456</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,580,433	387,950
28	Gifted & Talented	250	0	78	Less: Debt Service	569,725	571,326
29	Alternative Learning Environment (ALE)	60,945	71,543	<b>79</b>	<b>Total Current Expenditures</b>	<b>13,874,360</b>	<b>14,134,180</b>
30	English Language Learner (ELL)	4,395	4,485	80	Exclusions from Current Expenditures	706,265	
31	National School Lunch Act (NSLA)	735,399	920,927	<b>81</b>	<b>Net Current Expenditures</b>	<b>13,168,095</b>	
32	Other Special Education	8,373	6,000	82	Per Pupil Expenditures	9,404	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	114.98	
34	School Food Service	6,375	6,375	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,290	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	124.74	
36	Early Childhood Programs	388,800	388,800	86	Avg Salary - Non-Fed Certified FTEs	43,459	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,132,912	
38	Other Non-Instructional Programs	704,690	71,137	87.2	Categorical Fund Balance	111,818	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,978,782</b>	<b>1,535,995</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>4,617,503</b>	<b>2,885,843</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,021,094	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	75,113	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	9,500				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>9,500</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,569,929</b>	<b>14,831,985</b>				

# Annual Statistical Report 2010-2011

County: POINSETT

EAST POINSETT CO. SCHOOL DIST.

LEA:5608000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	150		<b>CURRENT EXPENDITURES</b>			
2	ADA	685		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(11%)		49	Regular Instruction	3,098,833	2,898,714
4	4 QTR ADM	724		50	Special Education	570,545	608,875
5	Prior Year 3QTR ADM	743		51	Workforce Education	226,247	213,379
6	Assessment	31,314,901		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	141,109	140,607
8	URT Mills	25.00		54	Other	54,107	70,054
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,090,841</b>	<b>3,931,630</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	6.20		56	General Administration	220,692	210,069
12	Total Mills	31.20		57	Central Services	89,057	67,821
13	Total Debt Bond/Non-Bond	836,727		58	Maintenance & Operations of Plant	711,517	636,903
<b>State and Local Revenue:</b>				59	Student Transportation	303,278	140,076
14	Property Tax Receipts (Including URT)	885,170	519,672	60	Other District Level Support Services	14,768	14,426
15	Other Local Receipts	294,290	134,891	<b>61</b>	<b>Total District Support Services</b>	<b>1,339,313</b>	<b>1,069,295</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,721,974	3,693,952	62	Student Support Services	218,585	220,832
17.2	Tax Collection Rate Guarantee	10,471	0	63	Instructional Staff Support Services	653,257	668,514
18	Student Growth Funding	0	0	64	School Administration	311,200	296,810
19	Declining Enrollment Funding	55,141	49,797	<b>65</b>	<b>Total District Support Services</b>	<b>1,183,042</b>	<b>1,186,156</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	415,552	374,653
22	Supplemental Millage Incentive Funding	39,389	31,511	67	Other Enterprise Operations	26,310	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	50	300
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,006,435</b>	<b>4,429,823</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>441,911</b>	<b>374,953</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	45,295	0
<b>Regular Education:</b>				72	Debt Service	81,950	81,463
26	Professional Development	30,723	30,794	75	Other Non-Programmed Costs	6,585	0
27	Other Regular Education	15,319	6,727	<b>76</b>	<b>Total Expenditures</b>	<b>7,188,935</b>	<b>6,643,497</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	299,522	37,631
28	Gifted & Talented	1,954	0	78	Less: Debt Service	81,950	81,463
29	Alternative Learning Environment (ALE)	6,095	10,528	<b>79</b>	<b>Total Current Expenditures</b>	<b>6,807,464</b>	<b>6,524,402</b>
30	English Language Learner (ELL)	5,274	0	80	Exclusions from Current Expenditures	457,987	
31	National School Lunch Act (NSLA)	558,496	537,372	<b>81</b>	<b>Net Current Expenditures</b>	<b>6,349,476</b>	
32	Other Special Education	19,937	0	82	Per Pupil Expenditures	9,274	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	58.94	
34	School Food Service	2,714	3,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,541	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	64.57	
36	Early Childhood Programs	284,796	291,600	86	Avg Salary - Non-Fed Certified FTEs	42,520	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,347,308	
38	Other Non-Instructional Programs	56,760	54,119	87.2	Categorical Fund Balance	18,106	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>982,069</b>	<b>934,140</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,042,587</b>	<b>975,825</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,329,202	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,031,091</b>	<b>6,339,788</b>				

# Annual Statistical Report 2010-2011

County: POLK

MENA SCHOOL DISTRICT

LEA:5703000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	434		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,832		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	7,124,046	6,307,191
4	4 QTR ADM	1,883		50	Special Education	1,010,820	1,133,502
5	Prior Year 3QTR ADM	1,945		51	Workforce Education	671,777	692,009
6	Assessment	133,614,191		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	662,855	635,360
8	URT Mills	25.00		54	Other	428,249	424,203
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>9,897,748</b>	<b>9,192,265</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	10.90		56	General Administration	340,115	309,271
12	Total Mills	35.90		57	Central Services	206,685	205,392
13	Total Debt Bond/Non-Bond	18,910,817		58	Maintenance & Operations of Plant	1,641,779	1,279,377
<b>State and Local Revenue:</b>				59	Student Transportation	1,020,636	1,009,092
14	Property Tax Receipts (Including URT)	4,216,514	4,215,807	60	Other District Level Support Services	51,859	29,000
15	Other Local Receipts	1,105,512	374,526	<b>61</b>	<b>Total District Support Services</b>	<b>3,261,073</b>	<b>2,832,131</b>
16	Revenue from Intermediate Sources	7,381	7,381	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	8,356,377	8,060,580	62	Student Support Services	780,995	810,151
17.2	Tax Collection Rate Guarantee	170,848	170,000	63	Instructional Staff Support Services	1,551,108	1,436,122
18	Student Growth Funding	0	0	64	School Administration	700,587	708,028
19	Declining Enrollment Funding	32,795	192,276	<b>65</b>	<b>Total District Support Services</b>	<b>3,032,690</b>	<b>2,954,302</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	13,113	0	66	Food Service Operations	1,007,915	1,005,150
22	Supplemental Millage Incentive Funding	7,759	6,207	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	371	0	68	Community Operations	126,891	145,109
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>13,910,670</b>	<b>13,026,777</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,134,806</b>	<b>1,150,259</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	11,785,679	7,460,238
<b>Regular Education:</b>				72	Debt Service	1,266,243	1,354,127
26	Professional Development	80,464	79,796	75	Other Non-Programmed Costs	22,020	0
27	Other Regular Education	6,735	2,500	<b>76</b>	<b>Total Expenditures</b>	<b>30,400,259</b>	<b>24,943,321</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	12,515,048	7,770,999
28	Gifted & Talented	450	0	78	Less: Debt Service	1,266,243	1,354,127
29	Alternative Learning Environment (ALE)	122,906	126,713	<b>79</b>	<b>Total Current Expenditures</b>	<b>16,618,969</b>	<b>15,818,194</b>
30	English Language Learner (ELL)	5,567	5,567	80	Exclusions from Current Expenditures	886,537	
31	National School Lunch Act (NSLA)	595,200	623,392	<b>81</b>	<b>Net Current Expenditures</b>	<b>15,732,432</b>	
32	Other Special Education	82,184	55,000	82	Per Pupil Expenditures	8,589	
33	Workforce Education	40,342	47,971	83	Personnel - Non-Federal Certified Clsrm FTEs	134.75	
34	School Food Service	7,260	7,200	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,479	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	144.95	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,179	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,696,784	
38	Other Non-Instructional Programs	3,993,655	2,390,023	87.2	Categorical Fund Balance	112,110	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>4,934,762</b>	<b>3,338,162</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>4,139,602</b>	<b>4,881,825</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,584,674	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	10,453,681	
41	Financing Sources	1,004,500	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	10,246	0				
44	Gains and Losses from Sale of Fixed Assets	36,135	0				
45	Compensation for Loss of Fixed Assets	1,000,000	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>2,050,881</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>25,035,916</b>	<b>21,246,764</b>				

# Annual Statistical Report 2010-2011

County: POLK

OUACHITA RIVER SCHOOL DISTRICT

LEA:5706000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	353			<b>CURRENT EXPENDITURES</b>		
2 ADA	661			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(3%)			49 Regular Instruction	2,981,458	2,805,241
4 4 QTR ADM	702			50 Special Education	341,389	338,334
5 Prior Year 3QTR ADM	676			51 Workforce Education	388,186	377,217
6 Assessment	42,370,392			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	46,394	34,251
8 URT Mills	25.00			54 Other	45,486	54,110
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,802,912</b>	<b>3,609,153</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	6.30			56 General Administration	128,185	128,736
12 Total Mills	31.30			57 Central Services	151,833	129,170
13 Total Debt Bond/Non-Bond	1,975,000			58 Maintenance & Operations of Plant	642,019	822,536
<b>State and Local Revenue:</b>				59 Student Transportation	449,054	613,260
14 Property Tax Receipts (Including URT)	1,181,741	1,173,615		60 Other District Level Support Services	12,756	12,760
15 Other Local Receipts	340,519	313,726		<b>61 Total District Support Services</b>	<b>1,383,847</b>	<b>1,706,462</b>
16 Revenue from Intermediate Sources	2,078	2,078		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	2,729,982	2,933,418		62 Student Support Services	299,547	295,397
17.2 Tax Collection Rate Guarantee	60,221	52,174		63 Instructional Staff Support Services	736,762	779,550
18 Student Growth Funding	164,654	0		64 School Administration	252,663	241,624
19 Declining Enrollment Funding	0	0		<b>65 Total District Support Services</b>	<b>1,288,972</b>	<b>1,316,571</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	285,639	275,033		66 Food Service Operations	428,584	452,732
22 Supplemental Millage Incentive Funding	19,439	15,551		67 Other Enterprise Operations	60,432	60,432
23 Other Unrestricted State Funding	0	0		68 Community Operations	608	1,925
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,784,273</b>	<b>4,765,595</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>489,624</b>	<b>515,090</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	282,397	35,244
<b>Regular Education:</b>				72 Debt Service	120,858	120,295
26 Professional Development	27,972	29,958		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	417,413	385,056		<b>76 Total Expenditures</b>	<b>7,368,610</b>	<b>7,302,815</b>
<b>Special Education:</b>				Less: Capital Expenditures	535,620	386,067
28 Gifted & Talented	300	0		Less: Debt Service	120,858	120,295
29 Alternative Learning Environment (ALE)	1,585	0		<b>79 Total Current Expenditures</b>	<b>6,712,132</b>	<b>6,796,453</b>
30 English Language Learner (ELL)	0	0		80 Exclusions from Current Expenditures	280,422	
31 National School Lunch Act (NSLA)	507,904	526,240		<b>81 Net Current Expenditures</b>	<b>6,431,710</b>	
32 Other Special Education	29,331	0		82 Per Pupil Expenditures	9,736	
33 Workforce Education	7,042	4,000		83 Personnel - Non-Federal Certified Clsrm FTEs	57.72	
34 School Food Service	2,932	3,000		84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,670	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	62.48	
36 Early Childhood Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	43,197	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	1,924,322	
38 Other Non-Instructional Programs	221,277	226,930		87.2 Categorical Fund Balance	15,717	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,215,756</b>	<b>1,175,184</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,529,608</b>	<b>1,150,405</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	1,908,605	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	585,986	
41 Financing Sources	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	1,167	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,167</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,530,804</b>	<b>7,091,184</b>				

# Annual Statistical Report 2010-2011

County: POLK

COSSATOT RIVER SCHOOL DIST

LEA:5707000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,063		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	3,959,385	3,928,463
4	4 QTR ADM	1,133		50	Special Education	518,835	519,762
5	Prior Year 3QTR ADM	0		51	Workforce Education	365,007	448,945
6	Assessment	56,450,860		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	474,832	449,450
8	URT Mills	25.00		54	Other	379,157	411,214
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,697,217</b>	<b>5,757,833</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	19.00		56	General Administration	312,778	319,170
12	Total Mills	44.00		57	Central Services	234,376	249,417
13	Total Debt Bond/Non-Bond	9,699,775		58	Maintenance & Operations of Plant	727,640	897,826
<b>State and Local Revenue:</b>				59	Student Transportation	707,662	776,270
14	Property Tax Receipts (Including URT)	1,977,374	1,834,500	60	Other District Level Support Services	40,542	9,500
15	Other Local Receipts	564,700	293,000	<b>61</b>	<b>Total District Support Services</b>	<b>2,022,998</b>	<b>2,252,183</b>
16	Revenue from Intermediate Sources	2,319	2,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	5,541,487	5,518,834	62	Student Support Services	470,750	498,392
17.2	Tax Collection Rate Guarantee	60,882	0	63	Instructional Staff Support Services	862,529	1,160,157
18	Student Growth Funding	0	0	64	School Administration	388,626	450,381
19	Declining Enrollment Funding	0	37,693	<b>65</b>	<b>Total District Support Services</b>	<b>1,721,905</b>	<b>2,108,930</b>
20	Consolidation Incentive/Assistance	1,806,900	903,450	<b>Non-Instructional Services:</b>			
21	Isolated Funding	419,012	327,104	66	Food Service Operations	809,307	973,187
22	Supplemental Millage Incentive Funding	55,773	44,618	67	Other Enterprise Operations	29,674	0
23	Other Unrestricted State Funding	50	0	68	Community Operations	0	5,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>10,428,498</b>	<b>8,961,199</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>838,981</b>	<b>978,187</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	95,907	5,575,800
<b>Regular Education:</b>				72	Debt Service	1,025,222	749,469
26	Professional Development	47,525	48,177	75	Other Non-Programmed Costs	75,974	0
27	Other Regular Education	388,829	306,400	<b>76</b>	<b>Total Expenditures</b>	<b>11,478,204</b>	<b>17,422,401</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	489,140	6,020,485
28	Gifted & Talented	0	0	78	Less: Debt Service	1,025,222	749,469
29	Alternative Learning Environment (ALE)	35,267	22,880	<b>79</b>	<b>Total Current Expenditures</b>	<b>9,963,841</b>	<b>10,652,447</b>
30	English Language Learner (ELL)	58,600	55,000	80	Exclusions from Current Expenditures	550,519	
31	National School Lunch Act (NSLA)	832,288	841,984	<b>81</b>	<b>Net Current Expenditures</b>	<b>9,413,322</b>	
32	Other Special Education	24,286	18,067	82	Per Pupil Expenditures	8,852	
33	Workforce Education	5,417	0	83	Personnel - Non-Federal Certified Clsrm FTEs	95.85	
34	School Food Service	5,125	5,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,060	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	105.74	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	38,560	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	4,050,334	
38	Other Non-Instructional Programs	118,909	3,394,228	87.2	Categorical Fund Balance	325,267	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,516,246</b>	<b>4,691,736</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,082,210</b>	<b>1,958,182</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,725,067	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	5,136,264	
41	Financing Sources	3,512,077	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	220	0				
43	Indirect Cost Reimbursement	14,847	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	19,338	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>3,546,482</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,573,436</b>	<b>15,611,117</b>				



# Annual Statistical Report 2010-2011

County: POPE

ATKINS SCHOOL DISTRICT

LEA:5801000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	100		<b>CURRENT EXPENDITURES</b>		
2 ADA	922		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(11%)		49 Regular Instruction	4,516,161	3,840,699
4 4 QTR ADM	972		50 Special Education	729,546	627,193
5 Prior Year 3QTR ADM	990		51 Workforce Education	247,465	246,700
6 Assessment	55,624,735		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	292,448	278,289
8 URT Mills	25.00		54 Other	273,478	278,979
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>6,059,096</b>	<b>5,271,861</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	18.40		56 General Administration	230,103	251,368
12 Total Mills	43.40		57 Central Services	150,966	183,350
13 Total Debt Bond/Non-Bond	11,017,149		58 Maintenance & Operations of Plant	1,050,181	943,152
<b>State and Local Revenue:</b>			59 Student Transportation	428,263	320,436
14 Property Tax Receipts (Including URT)	2,272,682	2,542,000	60 Other District Level Support Services	59,543	25,000
15 Other Local Receipts	400,971	158,178	<b>61 Total District Support Services</b>	<b>1,919,056</b>	<b>1,723,306</b>
16 Revenue from Intermediate Sources	407	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	4,639,519	4,605,081	62 Student Support Services	344,626	484,163
17.2 Tax Collection Rate Guarantee	24,026	0	63 Instructional Staff Support Services	801,440	616,744
18 Student Growth Funding	0	0	64 School Administration	345,014	361,981
19 Declining Enrollment Funding	67,427	57,446	<b>65 Total District Support Services</b>	<b>1,491,080</b>	<b>1,462,888</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	621,748	503,198
22 Supplemental Millage Incentive Funding	63,687	50,950	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,497
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,468,720</b>	<b>7,413,655</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>621,748</b>	<b>504,695</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	3,950,229	1,620,937
<b>Regular Education:</b>			72 Debt Service	701,430	741,800
26 Professional Development	40,966	41,184	75 Other Non-Programmed Costs	3,350	0
27 Other Regular Education	2,443	1,400	<b>76 Total Expenditures</b>	<b>14,745,988</b>	<b>11,325,488</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	4,555,543	1,726,274
28 Gifted & Talented	200	0	78 Less: Debt Service	701,430	741,800
29 Alternative Learning Environment (ALE)	55,257	58,100	<b>79 Total Current Expenditures</b>	<b>9,489,015</b>	<b>8,857,414</b>
30 English Language Learner (ELL)	2,051	2,000	80 Exclusions from Current Expenditures	402,447	
31 National School Lunch Act (NSLA)	298,592	294,492	<b>81 Net Current Expenditures</b>	<b>9,086,568</b>	
32 Other Special Education	70,481	0	82 Per Pupil Expenditures	9,857	
33 Workforce Education	42,792	54,166	83 Personnel - Non-Federal Certified Clsrm FTEs	78.91	
34 School Food Service	4,080	4,000	84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,013	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	84.80	
36 Early Childhood Programs	193,914	194,400	86 Avg Salary - Non-Fed Certified FTEs	42,948	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	3,210,708	
38 Other Non-Instructional Programs	2,172,844	387,323	87.2 Categorical Fund Balance	44,164	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,883,619</b>	<b>1,037,065</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,403,952</b>	<b>1,812,165</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	3,166,544	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	2,259,994	
41 Financing Sources	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	16,510	0			
45 Compensation for Loss of Fixed Assets	6,780	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>23,290</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,779,580</b>	<b>10,262,885</b>			

# Annual Statistical Report 2010-2011

County: POPE

DOVER SCHOOL DISTRICT

LEA:5802000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	235		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,269		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	4,340,864	4,440,938
4	4 QTR ADM	1,357		50	Special Education	697,644	824,085
5	Prior Year 3QTR ADM	1,357		51	Workforce Education	348,351	387,870
6	Assessment	73,600,141		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	353,478	332,024
8	URT Mills	25.00		54	Other	486,411	498,992
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>6,226,748</b>	<b>6,483,911</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	15.30		56	General Administration	276,193	272,743
12	Total Mills	40.30		57	Central Services	370,462	337,825
13	Total Debt Bond/Non-Bond	10,610,000		58	Maintenance & Operations of Plant	1,205,503	1,245,097
<b>State and Local Revenue:</b>				59	Student Transportation	808,185	509,844
14	Property Tax Receipts (Including URT)	2,818,473	3,067,292	60	Other District Level Support Services	71,324	58,985
15	Other Local Receipts	473,163	423,048	<b>61</b>	<b>Total District Support Services</b>	<b>2,731,667</b>	<b>2,424,495</b>
16	Revenue from Intermediate Sources	875	1,150	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	6,292,300	6,423,447	62	Student Support Services	449,890	536,128
17.2	Tax Collection Rate Guarantee	9,043	0	63	Instructional Staff Support Services	611,018	792,539
18	Student Growth Funding	0	0	64	School Administration	491,812	511,923
19	Declining Enrollment Funding	49,118	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,552,720</b>	<b>1,840,590</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	735,394	741,143
22	Supplemental Millage Incentive Funding	68,069	54,455	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	2,818
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>9,711,040</b>	<b>9,969,392</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>735,394</b>	<b>743,961</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	562,060	2,789,680
<b>Regular Education:</b>				72	Debt Service	771,484	747,468
26	Professional Development	56,120	57,778	75	Other Non-Programmed Costs	14,759	0
27	Other Regular Education	5,208	8,000	<b>76</b>	<b>Total Expenditures</b>	<b>12,594,833</b>	<b>15,030,105</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,029,053	2,891,347
28	Gifted & Talented	1,150	1,100	78	Less: Debt Service	771,484	747,468
29	Alternative Learning Environment (ALE)	53,347	45,554	<b>79</b>	<b>Total Current Expenditures</b>	<b>10,794,296</b>	<b>11,391,289</b>
30	English Language Learner (ELL)	5,567	0	80	Exclusions from Current Expenditures	367,175	
31	National School Lunch Act (NSLA)	352,656	403,788	<b>81</b>	<b>Net Current Expenditures</b>	<b>10,427,121</b>	
32	Other Special Education	38,230	5,000	82	Per Pupil Expenditures	8,215	
33	Workforce Education	76,646	52,812	83	Personnel - Non-Federal Certified Clsrm FTEs	94.86	
34	School Food Service	5,039	5,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,464	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	102.11	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,176	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,568,395	
38	Other Non-Instructional Programs	150,319	1,250,809	87.2	Categorical Fund Balance	93,755	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>744,282</b>	<b>1,829,842</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,020,164</b>	<b>2,360,968</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,474,640	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	443,110	
41	Financing Sources	3,878	656,600	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	6,587	0				
44	Gains and Losses from Sale of Fixed Assets	15,562	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	2,001				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>26,027</b>	<b>658,601</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,501,514</b>	<b>14,818,803</b>				

# Annual Statistical Report 2010-2011

County: POPE

HECTOR SCHOOL DISTRICT

LEA:5803000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		298	<b>CURRENT EXPENDITURES</b>			
2	ADA		578	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.		(13%)	49	Regular Instruction	2,338,423	2,329,922
4	4 QTR ADM		619	50	Special Education	406,865	414,883
5	Prior Year 3QTR ADM		621	51	Workforce Education	230,000	237,257
6	Assessment	32,440,435		52	Adult Education	0	0
7	M&O Mills		25.00	53	Compensatory Education	253,546	201,515
8	URT Mills		25.00	54	Other	63,943	76,857
9	M&O Mills in Excess of URT		0.00	<b>55</b>	<b>Total Instruction</b>	<b>3,292,777</b>	<b>3,260,435</b>
10	Dedicated M&O Mills		0.00	<b>District Level Support:</b>			
11	Debt Service Mills		19.50	56	General Administration	161,702	166,455
12	Total Mills		44.50	57	Central Services	117,957	127,216
13	Total Debt Bond/Non-Bond	4,665,000		58	Maintenance & Operations of Plant	704,801	690,924
<b>State and Local Revenue:</b>				59	Student Transportation	321,458	288,990
14	Property Tax Receipts (Including URT)	1,410,020	1,488,904	60	Other District Level Support Services	45,681	20,426
15	Other Local Receipts	180,651	66,502	<b>61</b>	<b>Total District Support Services</b>	<b>1,351,597</b>	<b>1,294,011</b>
16	Revenue from Intermediate Sources	251	200	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,770,848	2,762,800	62	Student Support Services	184,197	174,382
17.2	Tax Collection Rate Guarantee		0	63	Instructional Staff Support Services	581,458	696,089
18	Student Growth Funding	7,288	7,288	64	School Administration	268,704	258,961
19	Declining Enrollment Funding		8,755	<b>65</b>	<b>Total District Support Services</b>	<b>1,034,360</b>	<b>1,129,432</b>
20	Consolidation Incentive/Assistance		0	<b>Non-Instructional Services:</b>			
21	Isolated Funding		0	66	Food Service Operations	296,022	314,735
22	Supplemental Millage Incentive Funding	44,956	35,964	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding		0	68	Community Operations	5,862	3,862
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,414,014</b>	<b>4,370,413</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>301,884</b>	<b>318,598</b>
25	Adult Education		0	71	Facilities Acquisition and Construction	908,198	35,000
<b>Regular Education:</b>				72	Debt Service	156,296	183,434
26	Professional Development	25,704	26,217	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	1,541	800	<b>76</b>	<b>Total Expenditures</b>	<b>7,045,113</b>	<b>6,220,910</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,110,285	152,705
28	Gifted & Talented	100	0	78	Less: Debt Service	156,296	183,434
29	Alternative Learning Environment (ALE)		8,094	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,778,532</b>	<b>5,884,771</b>
30	English Language Learner (ELL)		879	80	Exclusions from Current Expenditures	152,495	
31	National School Lunch Act (NSLA)	386,877	458,740	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,626,037</b>	
32	Other Special Education	2,546	0	82	Per Pupil Expenditures	9,737	
33	Workforce Education	14,896	23,563	83	Personnel - Non-Federal Certified Clsrm FTEs	51.00	
34	School Food Service	2,337	2,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,368	
35	Educational Service Cooperatives		0	85	Personnel - Non-Federal Certified FTEs	56.02	
36	Early Childhood Programs		0	86	Avg Salary - Non-Fed Certified FTEs	44,078	
37	Magnet School Programs		0	87.1	Legal Balance (funds 1-2-4)	926,072	
38	Other Non-Instructional Programs	680,631	56,320	87.2	Categorical Fund Balance	7,355	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,114,631</b>	<b>577,113</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,445,504</b>	<b>1,136,458</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	918,717	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	2,509	
41	Financing Sources	7,393	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District		0				
43	Indirect Cost Reimbursement		0				
44	Gains and Losses from Sale of Fixed Assets	2,068	0				
45	Compensation for Loss of Fixed Assets	1,033	0				
46	Other	10,401	20,000				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>20,895</b>	<b>20,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,995,044</b>	<b>6,103,984</b>				

# Annual Statistical Report 2010-2011

County: POPE

POTTSVILLE SCHOOL DISTRICT

LEA:5804000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	70		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,561		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	15%		49	Regular Instruction	5,427,683	5,639,307
4	4 QTR ADM	1,618		50	Special Education	787,831	874,678
5	Prior Year 3QTR ADM	1,615		51	Workforce Education	397,188	467,322
6	Assessment	71,124,757		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	431,035	486,042
8	URT Mills	25.00		54	Other	906,302	898,581
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>7,950,039</b>	<b>8,365,930</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	20.20		56	General Administration	269,787	264,461
12	Total Mills	45.20		57	Central Services	134,358	132,628
13	Total Debt Bond/Non-Bond	13,656,909		58	Maintenance & Operations of Plant	1,156,187	1,177,550
<b>State and Local Revenue:</b>				59	Student Transportation	401,733	484,650
14	Property Tax Receipts (Including URT)	2,999,156	3,375,356	60	Other District Level Support Services	12,293	20,000
15	Other Local Receipts	720,028	278,500	<b>61</b>	<b>Total District Support Services</b>	<b>1,974,359</b>	<b>2,079,290</b>
16	Revenue from Intermediate Sources	825	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	8,049,119	8,185,784	62	Student Support Services	538,245	508,036
17.2	Tax Collection Rate Guarantee	13,897	0	63	Instructional Staff Support Services	811,665	962,042
18	Student Growth Funding	25,340	0	64	School Administration	595,007	611,550
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,944,917</b>	<b>2,081,628</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	624,512	648,070
22	Supplemental Millage Incentive Funding	56,518	45,214	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	1,303
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>11,864,884</b>	<b>11,884,854</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>624,512</b>	<b>649,373</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	735,774	2,890,584
<b>Regular Education:</b>				72	Debt Service	539,581	790,559
26	Professional Development	66,810	68,525	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	17,873	7,600	<b>76</b>	<b>Total Expenditures</b>	<b>13,769,182</b>	<b>16,857,364</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	831,676	3,061,361
28	Gifted & Talented	900	0	78	Less: Debt Service	539,581	790,559
29	Alternative Learning Environment (ALE)	42,255	40,207	<b>79</b>	<b>Total Current Expenditures</b>	<b>12,397,925</b>	<b>13,005,445</b>
30	English Language Learner (ELL)	10,841	10,841	80	Exclusions from Current Expenditures	602,100	
31	National School Lunch Act (NSLA)	342,240	339,490	<b>81</b>	<b>Net Current Expenditures</b>	<b>11,795,826</b>	
32	Other Special Education	6,617	16,641	82	Per Pupil Expenditures	7,556	
33	Workforce Education	28,167	88,833	83	Personnel - Non-Federal Certified Clsrm FTEs	120.21	
34	School Food Service	5,133	5,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,742	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	127.39	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,441	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,565,903	
38	Other Non-Instructional Programs	258,832	251,846	87.2	Categorical Fund Balance	53,472	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>779,669</b>	<b>828,983</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,744,556</b>	<b>2,427,902</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,512,431	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	2,452,390	
41	Financing Sources	1,523,766	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	3,500	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,527,266</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,916,374</b>	<b>15,141,738</b>				

# Annual Statistical Report 2010-2011

County: POPE

RUSSELLVILLE SCHOOL DISTRICT

LEA:5805000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	100		<b>CURRENT EXPENDITURES</b>		
2 ADA	4,961		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	3%		49 Regular Instruction	19,128,059	18,417,260
4 4 QTR ADM	5,122		50 Special Education	3,084,399	3,512,081
5 Prior Year 3QTR ADM	5,139		51 Workforce Education	1,800,316	1,148,458
6 Assessment	764,348,382		52 Adult Education	691,918	693,293
7 M&O Mills	26.80		53 Compensatory Education	1,480,891	1,781,764
8 URT Mills	25.00		54 Other	2,903,245	2,836,744
9 M&O Mills in Excess of URT	1.80		<b>55 Total Instruction</b>	<b>29,088,828</b>	<b>28,389,599</b>
10 Dedicated M&O Mills	1.40		<b>District Level Support:</b>		
11 Debt Service Mills	12.60		56 General Administration	562,635	721,047
12 Total Mills	40.80		57 Central Services	1,547,980	2,229,404
13 Total Debt Bond/Non-Bond	52,528,775		58 Maintenance & Operations of Plant	7,310,994	7,130,741
<b>State and Local Revenue:</b>			59 Student Transportation	1,590,222	1,976,132
14 Property Tax Receipts (Including URT)	29,913,377	33,284,177	60 Other District Level Support Services	184,788	192,563
15 Other Local Receipts	3,416,003	1,879,528	<b>61 Total District Support Services</b>	<b>11,196,618</b>	<b>12,249,887</b>
16 Revenue from Intermediate Sources	3,231	2,652	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	12,648,080	12,810,809	62 Student Support Services	2,220,707	2,690,195
17.2 Tax Collection Rate Guarantee	57,909	0	63 Instructional Staff Support Services	4,365,815	4,214,924
18 Student Growth Funding	157,269	0	64 School Administration	2,396,344	2,599,216
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>8,982,867</b>	<b>9,504,335</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	2,923,190	2,825,689
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	17,105	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	97,425	87,450
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>46,195,870</b>	<b>47,977,166</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>3,037,720</b>	<b>2,913,139</b>
25 Adult Education	526,152	513,754	71 Facilities Acquisition and Construction	10,224,311	4,834,133
<b>Regular Education:</b>			72 Debt Service	4,890,085	4,856,352
26 Professional Development	212,562	217,696	75 Other Non-Programmed Costs	28,439	0
27 Other Regular Education	29,413	2,600	<b>76 Total Expenditures</b>	<b>67,448,869</b>	<b>62,747,445</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	11,436,149	6,566,627
28 Gifted & Talented	15,150	0	78 Less: Debt Service	4,890,085	4,856,352
29 Alternative Learning Environment (ALE)	274,456	265,612	<b>79 Total Current Expenditures</b>	<b>51,122,635</b>	<b>51,324,466</b>
30 English Language Learner (ELL)	150,309	153,387	80 Exclusions from Current Expenditures	2,283,088	
31 National School Lunch Act (NSLA)	1,407,648	1,467,906	<b>81 Net Current Expenditures</b>	<b>48,839,547</b>	
32 Other Special Education	336,075	312,949	82 Per Pupil Expenditures	9,844	
33 Workforce Education	795,888	203,938	83 Personnel - Non-Federal Certified Clsrm FTEs	389.77	
34 School Food Service	18,263	18,250	84 Avg Salary - Non-Fed Certified Clsrm FTEs	45,289	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	426.53	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	47,616	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	8,733,621	
38 Other Non-Instructional Programs	31,823	0	87.2 Categorical Fund Balance	98,409	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,797,739</b>	<b>3,156,092</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>9,498,128</b>	<b>5,702,623</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	8,635,212	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	6,500,278	
41 Financing Sources	916,300	0	89 Capital Outlay Fund Balance (fund 5)	365,262	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	44,000	0			
44 Gains and Losses from Sale of Fixed Assets	11,588	0			
45 Compensation for Loss of Fixed Assets	19,333	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>991,221</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>60,482,958</b>	<b>56,835,881</b>			

# Annual Statistical Report 2010-2011

County: PRAIRIE

DES ARC SCHOOL DISTRICT

LEA:5901000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	275		<b>CURRENT EXPENDITURES</b>			
2	ADA	558		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(7%)		49	Regular Instruction	1,998,013	1,767,242
4	4 QTR ADM	591		50	Special Education	312,837	357,006
5	Prior Year 3QTR ADM	603		51	Workforce Education	219,414	251,296
6	Assessment	41,408,581		52	Adult Education	226,486	150,000
7	M&O Mills	25.00		53	Compensatory Education	199,436	259,416
8	URT Mills	25.00		54	Other	264,992	215,810
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,221,179</b>	<b>3,000,771</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	5.00		56	General Administration	152,248	133,891
12	Total Mills	30.00		57	Central Services	115,228	113,460
13	Total Debt Bond/Non-Bond	1,165,000		58	Maintenance & Operations of Plant	615,868	540,920
<b>State and Local Revenue:</b>				59	Student Transportation	233,227	220,115
14	Property Tax Receipts (Including URT)	1,165,940	1,265,848	60	Other District Level Support Services	18,398	7,567
15	Other Local Receipts	344,516	126,775	<b>61</b>	<b>Total District Support Services</b>	<b>1,134,969</b>	<b>1,015,953</b>
16	Revenue from Intermediate Sources	3,812	3,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,592,229	2,595,072	62	Student Support Services	199,240	211,380
17.2	Tax Collection Rate Guarantee	59,629	0	63	Instructional Staff Support Services	245,168	310,134
18	Student Growth Funding	0	0	64	School Administration	240,825	218,618
19	Declining Enrollment Funding	29,995	33,638	<b>65</b>	<b>Total District Support Services</b>	<b>685,233</b>	<b>740,132</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	364,886	338,775
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	34,146	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	22,929
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,196,122</b>	<b>4,024,333</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>399,032</b>	<b>361,704</b>
25	Adult Education	240,000	150,000	71	Facilities Acquisition and Construction	126,945	0
<b>Regular Education:</b>				72	Debt Service	44,790	88,473
26	Professional Development	24,931	25,081	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	3,019	1,200	<b>76</b>	<b>Total Expenditures</b>	<b>5,612,147</b>	<b>5,207,033</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	194,098	4,500
28	Gifted & Talented	50	50	78	Less: Debt Service	44,790	88,473
29	Alternative Learning Environment (ALE)	8,654	9,948	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,373,259</b>	<b>5,114,060</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	614,926	
31	National School Lunch Act (NSLA)	189,472	190,256	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,758,333</b>	
32	Other Special Education	2,469	0	82	Per Pupil Expenditures	8,523	
33	Workforce Education	1,625	1,625	83	Personnel - Non-Federal Certified Clsrm FTEs	45.67	
34	School Food Service	2,264	2,300	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,788	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	48.87	
36	Early Childhood Programs	97,200	124,400	86	Avg Salary - Non-Fed Certified FTEs	41,929	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,356,188	
38	Other Non-Instructional Programs	19,141	18,055	87.2	Categorical Fund Balance	146,602	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>588,825</b>	<b>522,915</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>821,387</b>	<b>656,477</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,209,586	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	22,175	
41	Financing Sources	37,377	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	4,823	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	23,180	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>65,380</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,671,714</b>	<b>5,203,725</b>				

# Annual Statistical Report 2010-2011

County: PRAIRIE

HAZEN SCHOOL DISTRICT

LEA:5903000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	375		<b>CURRENT EXPENDITURES</b>		
2 ADA	620		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	(3%)		49 Regular Instruction	2,594,099	2,436,442
4 4 QTR ADM	644		50 Special Education	376,957	386,718
5 Prior Year 3QTR ADM	642		51 Workforce Education	147,275	178,767
6 Assessment	63,948,816		52 Adult Education	0	0
7 M&O Mills	26.43		53 Compensatory Education	289,412	281,346
8 URT Mills	25.00		54 Other	73,352	77,278
9 M&O Mills in Excess of URT	1.43		<b>55 Total Instruction</b>	<b>3,481,095</b>	<b>3,360,551</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	3.60		56 General Administration	143,468	143,287
12 Total Mills	30.03		57 Central Services	159,392	161,871
13 Total Debt Bond/Non-Bond	730,864		58 Maintenance & Operations of Plant	535,705	438,823
<b>State and Local Revenue:</b>			59 Student Transportation	232,774	207,510
14 Property Tax Receipts (Including URT)	1,791,091	1,474,513	60 Other District Level Support Services	10,530	10,000
15 Other Local Receipts	355,226	194,905	<b>61 Total District Support Services</b>	<b>1,081,868</b>	<b>961,491</b>
16 Revenue from Intermediate Sources	4,064	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	2,251,603	2,384,207	62 Student Support Services	344,759	290,055
17.2 Tax Collection Rate Guarantee	112,532	107,672	63 Instructional Staff Support Services	300,253	299,858
18 Student Growth Funding	20,553	0	64 School Administration	279,930	272,243
19 Declining Enrollment Funding	15,117	0	<b>65 Total District Support Services</b>	<b>924,941</b>	<b>862,156</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	368,934	331,188
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	58,919	600
23 Other Unrestricted State Funding	2,964	0	68 Community Operations	6,342	7,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,553,150</b>	<b>4,161,297</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>434,196</b>	<b>338,788</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	65,654	43,100
<b>Regular Education:</b>			72 Debt Service	155,409	91,655
26 Professional Development	26,535	27,279	75 Other Non-Programmed Costs	25,316	0
27 Other Regular Education	7,449	7,400	<b>76 Total Expenditures</b>	<b>6,168,479</b>	<b>5,657,741</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	121,763	137,754
28 Gifted & Talented	924	0	78 Less: Debt Service	155,409	91,655
29 Alternative Learning Environment (ALE)	10,401	3,192	<b>79 Total Current Expenditures</b>	<b>5,891,307</b>	<b>5,428,332</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	463,595	
31 National School Lunch Act (NSLA)	213,280	310,348	<b>81 Net Current Expenditures</b>	<b>5,427,711</b>	
32 Other Special Education	59,668	50,000	82 Per Pupil Expenditures	8,754	
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	52.50	
34 School Food Service	2,554	2,500	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,290	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	55.80	
36 Early Childhood Programs	118,940	116,640	86 Avg Salary - Non-Fed Certified FTEs	41,144	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	1,889,997	
38 Other Non-Instructional Programs	13,599	8,524	87.2 Categorical Fund Balance	14,667	
<b>39 Total Restricted Revenue from State Sources</b>	<b>453,350</b>	<b>525,883</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>908,802</b>	<b>772,305</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	1,875,331	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	0	
41 Financing Sources	215,885	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	26,686	0			
45 Compensation for Loss of Fixed Assets	20,346	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>262,916</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,178,218</b>	<b>5,459,485</b>			

# Annual Statistical Report 2010-2011

County: PULASKI

LITTLE ROCK SCHOOL DISTRICT

LEA:6001000

		2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>			2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>
1	Area in Square Miles	97		<b>CURRENT EXPENDITURES</b>			
2	ADA	22,995		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	120,133,854	119,687,591
4	4 QTR ADM	23,788		50	Special Education	25,073,471	25,751,890
5	Prior Year 3QTR ADM	22,775		51	Workforce Education	7,270,421	6,877,880
6	Assessment	3,176,216,510		52	Adult Education	1,263,239	1,259,633
7	M&O Mills	32.00		53	Compensatory Education	13,630,897	9,199,687
8	URT Mills	25.00		54	Other	12,433,393	13,837,882
9	M&O Mills in Excess of URT	7.00		<b>55</b>	<b>Total Instruction</b>	<b>179,805,275</b>	<b>176,614,564</b>
10	Dedicated M&O Mills	2.00		<b>District Level Support:</b>			
11	Debt Service Mills	12.40		56	General Administration	4,730,477	4,141,581
12	Total Mills	46.40		57	Central Services	9,937,873	8,338,343
13	Total Debt Bond/Non-Bond	203,182,402		58	Maintenance & Operations of Plant	28,733,713	26,149,086
<b>State and Local Revenue:</b>				59	Student Transportation	17,984,657	17,873,788
14	Property Tax Receipts (Including URT)	139,616,052	146,639,808	60	Other District Level Support Services	1,238,360	2,355,690
15	Other Local Receipts	15,071,922	10,003,057	<b>61</b>	<b>Total District Support Services</b>	<b>62,625,080</b>	<b>58,858,487</b>
16	Revenue from Intermediate Sources	21,614	15,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	58,441,252	61,907,286	62	Student Support Services	14,674,462	15,189,558
17.2	Tax Collection Rate Guarantee	2,765,444	500,000	63	Instructional Staff Support Services	34,871,708	37,779,829
18	Student Growth Funding	89,426	0	64	School Administration	16,574,702	15,606,827
19	Declining Enrollment Funding	0	35,267	<b>65</b>	<b>Total District Support Services</b>	<b>66,120,872</b>	<b>68,576,214</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	11,742,948	12,696,645
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	1,267,449	1,460,200
23	Other Unrestricted State Funding	0	0	68	Community Operations	271,809	308,011
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>216,005,710</b>	<b>219,100,418</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>13,282,206</b>	<b>14,464,856</b>
25	Adult Education	976,294	902,683	71	Facilities Acquisition and Construction	21,212,184	21,313,047
<b>Regular Education:</b>				72	Debt Service	13,356,632	12,361,629
26	Professional Development	941,957	964,701	75	Other Non-Programmed Costs	10,330,357	9,996,936
27	Other Regular Education	0	0	<b>76</b>	<b>Total Expenditures</b>	<b>366,732,607</b>	<b>362,185,733</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	32,117,768	26,219,066
28	Gifted & Talented	4,620	0	78	Less: Debt Service	13,356,632	12,361,629
29	Alternative Learning Environment (ALE)	2,634,287	2,564,221	<b>79</b>	<b>Total Current Expenditures</b>	<b>321,258,206</b>	<b>323,605,038</b>
30	English Language Learner (ELL)	572,815	598,000	80	Exclusions from Current Expenditures	25,744,502	
31	National School Lunch Act (NSLA)	11,243,933	14,315,697	<b>81</b>	<b>Net Current Expenditures</b>	<b>295,513,704</b>	
32	Other Special Education	3,487,081	3,490,000	82	Per Pupil Expenditures	12,851	
33	Workforce Education	1,571,238	1,598,000	83	Personnel - Non-Federal Certified Clsrm FTEs	1,936.39	
34	School Food Service	75,215	72,207	84	Avg Salary - Non-Fed Certified Clsrm FTEs	53,069	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	2,136.59	
36	Early Childhood Programs	5,260,561	5,321,700	86	Avg Salary - Non-Fed Certified FTEs	55,650	
37	Magnet School Programs	54,336,505	52,341,577	87.1	Legal Balance (funds 1-2-4)	20,598,999	
38	Other Non-Instructional Programs	37,976	30,381	87.2	Categorical Fund Balance	0	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>81,142,482</b>	<b>82,199,168</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>56,665,217</b>	<b>54,316,952</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	20,598,999	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	9,146,507	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	487,732	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	777,113	916,430				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>777,113</b>	<b>916,430</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>354,590,522</b>	<b>356,532,968</b>				

LRSD figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures as well as Magnet School four-quarter average for ADA, ADM and related expenditures. LRSD received the following desegregation revenues: M to M Incentive funding \$4,486,566.00; Magnet School funding \$15,280,423.32; and Magnet & M to-M Transportation \$3,977,759.00. LRSD also received \$15,742,154.50 for Health Insurance and Teacher Retirement.



# Annual Statistical Report 2010-2011

County: PULASKI

N. LITTLE ROCK SCHOOL DISTRICT

LEA:6002000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	29		<b>CURRENT EXPENDITURES</b>			
2	ADA	8,302		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	33,190,349	31,513,019
4	4 QTR ADM	8,730		50	Special Education	9,028,269	9,005,908
5	Prior Year 3QTR ADM	8,814		51	Workforce Education	1,446,423	1,566,514
6	Assessment	719,817,762		52	Adult Education	0	0
7	M&O Mills	28.70		53	Compensatory Education	4,579,957	4,094,116
8	URT Mills	25.00		54	Other	4,876,267	5,023,699
9	M&O Mills in Excess of URT	3.70		<b>55</b>	<b>Total Instruction</b>	<b>53,121,265</b>	<b>51,203,257</b>
10	Dedicated M&O Mills	2.90		<b>District Level Support:</b>			
11	Debt Service Mills	9.30		56	General Administration	1,461,982	1,372,195
12	Total Mills	40.90		57	Central Services	4,103,883	5,138,150
13	Total Debt Bond/Non-Bond	31,783,871		58	Maintenance & Operations of Plant	8,004,552	8,750,905
<b>State and Local Revenue:</b>				59	Student Transportation	5,024,474	4,651,117
14	Property Tax Receipts (Including URT)	26,161,544	29,097,214	60	Other District Level Support Services	0	110,000
15	Other Local Receipts	6,699,488	2,157,264	<b>61</b>	<b>Total District Support Services</b>	<b>18,594,891</b>	<b>20,022,367</b>
16	Revenue from Intermediate Sources	10,954	10,800	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	35,784,992	34,983,681	62	Student Support Services	7,955,020	8,753,762
17.2	Tax Collection Rate Guarantee	335,882	335,882	63	Instructional Staff Support Services	9,139,222	8,177,645
18	Student Growth Funding	0	0	64	School Administration	5,163,521	5,250,815
19	Declining Enrollment Funding	0	766,771	<b>65</b>	<b>Total District Support Services</b>	<b>22,257,762</b>	<b>22,182,222</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	5,281,698	5,266,502
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	7,134	7,200	68	Community Operations	19,924	98,012
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>68,999,995</b>	<b>67,358,812</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>5,301,622</b>	<b>5,364,514</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	8,379,727	773,564
<b>Regular Education:</b>				72	Debt Service	1,886,778	1,748,364
26	Professional Development	364,568	362,980	75	Other Non-Programmed Costs	1,430,200	1,200,000
27	Other Regular Education	160,402	147,109	<b>76</b>	<b>Total Expenditures</b>	<b>110,972,245</b>	<b>102,494,288</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	10,371,679	2,209,590
28	Gifted & Talented	11,211	11,000	78	Less: Debt Service	1,886,778	1,748,364
29	Alternative Learning Environment (ALE)	618,510	618,510	<b>79</b>	<b>Total Current Expenditures</b>	<b>98,713,788</b>	<b>98,536,333</b>
30	English Language Learner (ELL)	108,410	108,410	80	Exclusions from Current Expenditures	6,414,114	
31	National School Lunch Act (NSLA)	2,897,632	2,996,532	<b>81</b>	<b>Net Current Expenditures</b>	<b>92,299,674</b>	
32	Other Special Education	1,613,034	1,574,300	82	Per Pupil Expenditures	11,118	
33	Workforce Education	6,851	0	83	Personnel - Non-Federal Certified Clsrm FTEs	670.72	
34	School Food Service	27,674	27,650	84	Avg Salary - Non-Fed Certified Clsrm FTEs	49,104	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	737.88	
36	Early Childhood Programs	2,778,313	2,678,160	86	Avg Salary - Non-Fed Certified FTEs	51,388	
37	Magnet School Programs	9,792,893	9,760,000	87.1	Legal Balance (funds 1-2-4)	13,557,457	
38	Other Non-Instructional Programs	3,053,856	294,279	87.2	Categorical Fund Balance	877,692	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>21,433,353</b>	<b>18,578,930</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>22,200,099</b>	<b>15,446,306</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	12,679,765	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,800,715	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	859,033	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	110,000				
44	Gains and Losses from Sale of Fixed Assets	722	1,000				
45	Compensation for Loss of Fixed Assets	92,726	100,000				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>93,448</b>	<b>211,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>112,726,895</b>	<b>101,595,048</b>				

NLRSD figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures. LRSD received the following desegregation revenues: M to M Incentive funding \$5,565,123.; and Magnet & M to-M Transportation \$1,604,076.67. NLSRD also received \$2,623,692.90 for Health Insurance and Teacher Retirement. Line 80 includes \$1,099,148.65 paid by NLRSD to Magnet School.

# Annual Statistical Report 2010-2011

County: PULASKI

PULASKI CO. SPEC. SCHOOL DIST.

LEA:6003000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		730	<b>CURRENT EXPENDITURES</b>			
2	ADA		15,652	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.		(6%)	49	Regular Instruction	69,304,327	63,202,553
4	4 QTR ADM		16,618	50	Special Education	19,786,450	19,519,578
5	Prior Year 3QTR ADM		16,740	51	Workforce Education	5,014,095	5,358,031
6	Assessment	2,352,330,997		52	Adult Education	1,174,498	1,108,962
7	M&O Mills		25.00	53	Compensatory Education	6,489,670	8,800,016
8	URT Mills		25.00	54	Other	7,119,584	6,503,558
9	M&O Mills in Excess of URT		0.00	<b>55 Total Instruction</b>		<b>108,888,625</b>	<b>104,492,697</b>
10	Dedicated M&O Mills		0.90	<b>District Level Support:</b>			
11	Debt Service Mills		14.80	56	General Administration	2,966,788	2,887,330
12	Total Mills		40.70	57	Central Services	6,301,897	7,445,013
13	Total Debt Bond/Non-Bond	149,919,256		58	Maintenance & Operations of Plant	15,149,434	17,075,661
<b>State and Local Revenue:</b>				59	Student Transportation	13,593,237	12,780,679
14	Property Tax Receipts (Including URT)	90,455,040	105,142,938	60	Other District Level Support Services	1,464,253	1,302,404
15	Other Local Receipts	6,315,659	2,822,013	<b>61 Total District Support Services</b>		<b>39,475,608</b>	<b>41,491,087</b>
16	Revenue from Intermediate Sources	83,350	13,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	44,313,364	43,018,176	62	Student Support Services	11,400,165	12,351,484
17.2	Tax Collection Rate Guarantee	940,437	0	63	Instructional Staff Support Services	13,153,096	16,797,245
18	Student Growth Funding	0	0	64	School Administration	11,539,041	11,752,338
19	Declining Enrollment Funding	528,488	1,004,083	<b>65 Total District Support Services</b>		<b>36,092,303</b>	<b>40,901,067</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	8,595,242	7,345,877
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	39,807	120,157
<b>24 Total Unrestricted Revenue from State and Local Sources</b>		<b>142,636,337</b>	<b>152,000,210</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>		<b>8,635,048</b>	<b>7,466,035</b>
25	Adult Education	917,129	891,655	71	Facilities Acquisition and Construction	51,817,944	10,194,611
<b>Regular Education:</b>				72	Debt Service	9,670,029	9,533,309
26	Professional Development	692,385	695,608	75	Other Non-Programmed Costs	3,454,725	3,500,000
27	Other Regular Education	99,762	93,800	<b>76 Total Expenditures</b>		<b>258,034,282</b>	<b>217,578,805</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	56,352,847	14,754,307
28	Gifted & Talented	15,900	0	78	Less: Debt Service	9,670,029	9,533,309
29	Alternative Learning Environment (ALE)	412,313	425,816	<b>79 Total Current Expenditures</b>		<b>192,011,405</b>	<b>193,291,189</b>
30	English Language Learner (ELL)	98,155	95,000	80	Exclusions from Current Expenditures	13,716,080	
31	National School Lunch Act (NSLA)	4,325,120	4,566,144	<b>81 Net Current Expenditures</b>		<b>178,295,325</b>	
32	Other Special Education	2,698,757	2,541,257	82	Per Pupil Expenditures	11,392	
33	Workforce Education	171,930	136,472	83	Personnel - Non-Federal Certified Clsrm FTEs	1,447.02	
34	School Food Service	56,119	59,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,930	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	1,551.55	
36	Early Childhood Programs	3,368,596	3,438,850	86	Avg Salary - Non-Fed Certified FTEs	48,186	
37	Magnet School Programs	19,981,260	22,696,000	87.1	Legal Balance (funds 1-2-4)	4,087,687	
38	Other Non-Instructional Programs	7,110,567	3,192,013	87.2	Categorical Fund Balance	1,596,366	
<b>39 Total Restricted Revenue from State Sources</b>		<b>39,947,992</b>	<b>38,831,615</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>		<b>27,933,438</b>	<b>26,568,627</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,491,321	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	32,969,155	
41	Financing Sources	689,204	1,021,134	89	Capital Outlay Fund Balance (fund 5)	611,849	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	237,262	190,000				
44	Gains and Losses from Sale of Fixed Assets	11,722	7,000				
45	Compensation for Loss of Fixed Assets	371,021	0				
46	Other	0	0				
<b>47 Total Other Sources of Funds</b>		<b>1,309,210</b>	<b>1,218,134</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>		<b>211,826,977</b>	<b>218,618,586</b>				

PCSSD figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures. LRSD received the following desegregation revenues: M to M Incentive funding \$9,769,680. and Magnet & M to-M Transportation \$2,124,669.28. PCSSD also received \$7,871,076.90 for Health Insurance and Teacher Retirement. Line 80 includes \$3,248,525.84 paid by PCSSD to Magnet School.

# Annual Statistical Report 2010-2011

County: RANDOLPH

MAYNARD SCHOOL DISTRICT

LEA:6102000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	202		<b>CURRENT EXPENDITURES</b>			
2	ADA	498		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	1,710,631	1,635,999
4	4 QTR ADM	521		50	Special Education	351,060	351,015
5	Prior Year 3QTR ADM	470		51	Workforce Education	194,754	194,339
6	Assessment	25,409,564		52	Adult Education	0	0
7	M&O Mills	25.20		53	Compensatory Education	237,925	177,681
8	URT Mills	25.00		54	Other	207,448	219,089
9	M&O Mills in Excess of URT	0.20		<b>55</b>	<b>Total Instruction</b>	<b>2,701,819</b>	<b>2,578,122</b>
10	Dedicated M&O Mills	3.00		<b>District Level Support:</b>			
11	Debt Service Mills	2.50		56	General Administration	153,890	172,026
12	Total Mills	30.70		57	Central Services	140,231	130,003
13	Total Debt Bond/Non-Bond	236,378		58	Maintenance & Operations of Plant	478,151	356,423
<b>State and Local Revenue:</b>				59	Student Transportation	233,458	353,296
14	Property Tax Receipts (Including URT)	653,626	556,000	60	Other District Level Support Services	16,948	6,000
15	Other Local Receipts	208,245	127,750	<b>61</b>	<b>Total District Support Services</b>	<b>1,022,679</b>	<b>1,017,748</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,473,056	2,573,943	62	Student Support Services	235,685	262,923
17.2	Tax Collection Rate Guarantee	26,321	20,000	63	Instructional Staff Support Services	150,248	264,934
18	Student Growth Funding	144,818	75,000	64	School Administration	181,466	214,940
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>567,400</b>	<b>742,797</b>
20	Consolidation Incentive/Assistance	146,505	73,253	<b>Non-Instructional Services:</b>			
21	Isolated Funding	12,022	0	66	Food Service Operations	334,160	336,702
22	Supplemental Millage Incentive Funding	20,789	16,631	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	1,294	5,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,685,382</b>	<b>3,442,577</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>335,454</b>	<b>341,702</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	321,340	2,500
<b>Regular Education:</b>				72	Debt Service	29,298	28,338
26	Professional Development	20,538	22,049	75	Other Non-Programmed Costs	0	190
27	Other Regular Education	2,469	4,600	<b>76</b>	<b>Total Expenditures</b>	<b>4,977,989</b>	<b>4,711,397</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	452,232	169,984
28	Gifted & Talented	150	0	78	Less: Debt Service	29,298	28,338
29	Alternative Learning Environment (ALE)	1,947	1,500	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,496,460</b>	<b>4,513,075</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	186,623	
31	National School Lunch Act (NSLA)	358,595	383,548	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,309,837</b>	
32	Other Special Education	1,927	1,404	82	Per Pupil Expenditures	8,655	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	39.20	
34	School Food Service	2,096	2,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,160	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	41.77	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,975	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	823,967	
38	Other Non-Instructional Programs	165,058	13,121	87.2	Categorical Fund Balance	169,888	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>552,780</b>	<b>428,222</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,079,913</b>	<b>696,103</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	654,079	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	150,000	
41	Financing Sources	76,378	0	89	Capital Outlay Fund Balance (fund 5)	150,937	
42	Balances from Consolidated/Annexed District	0	67,058				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	125	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>76,503</b>	<b>67,058</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,394,578</b>	<b>4,633,960</b>				

# Annual Statistical Report 2010-2011

County: RANDOLPH

POCAHONTAS SCHOOL DISTRICT

LEA:6103000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	199		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,734		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	6,193,811	6,225,463
4	4 QTR ADM	1,819		50	Special Education	1,676,126	1,886,065
5	Prior Year 3QTR ADM	1,831		51	Workforce Education	509,656	489,345
6	Assessment	118,666,424		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	558,772	627,199
8	URT Mills	25.00		54	Other	290,991	327,169
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>9,229,356</b>	<b>9,555,241</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	4.37		56	General Administration	237,530	252,832
12	Total Mills	29.37		57	Central Services	119,449	135,942
13	Total Debt Bond/Non-Bond	3,530,000		58	Maintenance & Operations of Plant	1,203,925	1,316,055
<b>State and Local Revenue:</b>				59	Student Transportation	651,825	619,901
14	Property Tax Receipts (Including URT)	3,039,788	2,940,000	60	Other District Level Support Services	47,834	38,464
15	Other Local Receipts	887,644	391,750	<b>61</b>	<b>Total District Support Services</b>	<b>2,260,563</b>	<b>2,363,194</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	8,351,773	8,269,530	62	Student Support Services	622,746	560,785
17.2	Tax Collection Rate Guarantee	162,448	207,666	63	Instructional Staff Support Services	1,167,400	1,115,262
18	Student Growth Funding	0	0	64	School Administration	760,717	770,064
19	Declining Enrollment Funding	0	40,178	<b>65</b>	<b>Total District Support Services</b>	<b>2,550,862</b>	<b>2,446,111</b>
20	Consolidation Incentive/Assistance	6,104	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	501	0	66	Food Service Operations	962,976	1,003,614
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	98,126	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	18,677	26,219
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>12,448,257</b>	<b>11,849,124</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,079,779</b>	<b>1,029,833</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	2,598,232	981,896
<b>Regular Education:</b>				72	Debt Service	230,548	296,338
26	Professional Development	75,781	77,096	75	Other Non-Programmed Costs	14,531	12,148
27	Other Regular Education	17,088	2,000	<b>76</b>	<b>Total Expenditures</b>	<b>17,963,870</b>	<b>16,684,761</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	3,102,057	1,223,047
28	Gifted & Talented	900	0	78	Less: Debt Service	230,548	296,338
29	Alternative Learning Environment (ALE)	33,484	21,595	<b>79</b>	<b>Total Current Expenditures</b>	<b>14,631,265</b>	<b>15,165,376</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	1,080,998	
31	National School Lunch Act (NSLA)	548,028	571,780	<b>81</b>	<b>Net Current Expenditures</b>	<b>13,550,267</b>	
32	Other Special Education	320,828	185,500	82	Per Pupil Expenditures	7,813	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	123.90	
34	School Food Service	7,190	7,190	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,017	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	132.90	
36	Early Childhood Programs	194,400	194,400	86	Avg Salary - Non-Fed Certified FTEs	45,736	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,606,624	
38	Other Non-Instructional Programs	74,171	63,227	87.2	Categorical Fund Balance	125,997	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,271,870</b>	<b>1,122,788</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,921,618</b>	<b>2,408,121</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,480,627	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	3,991,340	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	6,614	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	440,047	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>446,661</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,088,407</b>	<b>15,380,033</b>				

# Annual Statistical Report 2010-2011

County: ST FRANCIS

FORREST CITY SCHOOL DISTRICT

LEA:6201000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	345		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,937		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(17%)		49	Regular Instruction	12,362,947	11,981,898
4	4 QTR ADM	3,138		50	Special Education	3,056,628	3,382,257
5	Prior Year 3QTR ADM	3,271		51	Workforce Education	804,940	830,663
6	Assessment	164,698,965		52	Adult Education	94,277	0
7	M&O Mills	25.00		53	Compensatory Education	2,388,293	1,926,106
8	URT Mills	25.00		54	Other	1,824,378	1,634,378
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>20,531,463</b>	<b>19,755,302</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	7.60		56	General Administration	809,216	830,111
12	Total Mills	32.60		57	Central Services	692,356	586,396
13	Total Debt Bond/Non-Bond	15,255,000		58	Maintenance & Operations of Plant	2,784,430	2,560,053
<b>State and Local Revenue:</b>				59	Student Transportation	1,291,000	1,180,948
14	Property Tax Receipts (Including URT)	5,147,203	5,202,867	60	Other District Level Support Services	129,253	73,776
15	Other Local Receipts	1,090,230	811,287	<b>61</b>	<b>Total District Support Services</b>	<b>5,706,255</b>	<b>5,231,284</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	15,699,208	15,286,190	62	Student Support Services	1,891,698	1,726,902
17.2	Tax Collection Rate Guarantee	140,345	0	63	Instructional Staff Support Services	3,506,376	3,572,616
18	Student Growth Funding	0	0	64	School Administration	1,930,596	1,758,792
19	Declining Enrollment Funding	449,105	383,693	<b>65</b>	<b>Total District Support Services</b>	<b>7,328,670</b>	<b>7,058,310</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	2,416,857	2,090,484
22	Supplemental Millage Incentive Funding	71,890	57,512	67	Other Enterprise Operations	20,116	0
23	Other Unrestricted State Funding	56,571	56,571	68	Community Operations	8,077	15,600
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>22,654,552</b>	<b>21,798,120</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>2,445,051</b>	<b>2,106,084</b>
25	Adult Education	99,576	0	71	Facilities Acquisition and Construction	5,491,044	1,681,627
<b>Regular Education:</b>				72	Debt Service	1,114,114	1,112,395
26	Professional Development	135,305	133,349	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	38,074	14,400	<b>76</b>	<b>Total Expenditures</b>	<b>42,616,596</b>	<b>36,945,002</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	6,005,468	2,062,233
28	Gifted & Talented	1,200	1,200	78	Less: Debt Service	1,114,114	1,112,395
29	Alternative Learning Environment (ALE)	160,204	232,203	<b>79</b>	<b>Total Current Expenditures</b>	<b>35,497,014</b>	<b>33,770,374</b>
30	English Language Learner (ELL)	5,274	0	80	Exclusions from Current Expenditures	2,063,071	
31	National School Lunch Act (NSLA)	2,639,712	2,609,948	<b>81</b>	<b>Net Current Expenditures</b>	<b>33,433,944</b>	
32	Other Special Education	374,107	483,040	82	Per Pupil Expenditures	11,383	
33	Workforce Education	71,235	0	83	Personnel - Non-Federal Certified Clsrm FTEs	221.61	
34	School Food Service	15,506	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,845	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	249.50	
36	Early Childhood Programs	1,119,499	1,130,349	86	Avg Salary - Non-Fed Certified FTEs	53,488	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,572,351	
38	Other Non-Instructional Programs	3,173,103	560,922	87.2	Categorical Fund Balance	146,160	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>7,832,796</b>	<b>5,165,411</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>9,561,397</b>	<b>8,700,972</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,426,192	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	2,300,221	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	91,609	54,932				
44	Gains and Losses from Sale of Fixed Assets	50	0				
45	Compensation for Loss of Fixed Assets	5,350	2,000				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>97,009</b>	<b>56,932</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>40,145,755</b>	<b>35,721,435</b>				

# Annual Statistical Report 2010-2011

County: ST FRANCIS

HUGHES SCHOOL DISTRICT

LEA:6202000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	242		<b>CURRENT EXPENDITURES</b>			
2	ADA	381		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(30%)		49	Regular Instruction	2,350,927	2,030,436
4	4 QTR ADM	415		50	Special Education	225,284	343,356
5	Prior Year 3QTR ADM	425		51	Workforce Education	60,644	112,520
6	Assessment	50,397,589		52	Adult Education	0	0
7	M&O Mills	37.00		53	Compensatory Education	427,580	408,653
8	URT Mills	25.00		54	Other	87,283	101,132
9	M&O Mills in Excess of URT	12.00		<b>55</b>	<b>Total Instruction</b>	<b>3,151,718</b>	<b>2,996,097</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	2.40		56	General Administration	704,092	452,896
12	Total Mills	39.40		57	Central Services	2,060	44,901
13	Total Debt Bond/Non-Bond	662,584		58	Maintenance & Operations of Plant	665,843	818,028
<b>State and Local Revenue:</b>				59	Student Transportation	137,408	103,037
14	Property Tax Receipts (Including URT)	2,192,885	1,792,239	60	Other District Level Support Services	6,310	8,500
15	Other Local Receipts	1,027,013	43,000	<b>61</b>	<b>Total District Support Services</b>	<b>1,515,713</b>	<b>1,427,362</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,359,874	1,306,473	62	Student Support Services	186,461	226,459
17.2	Tax Collection Rate Guarantee	41,745	42,000	63	Instructional Staff Support Services	801,368	559,278
18	Student Growth Funding	316	0	64	School Administration	87,179	87,925
19	Declining Enrollment Funding	0	33,454	<b>65</b>	<b>Total District Support Services</b>	<b>1,075,008</b>	<b>873,662</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	316,573	316,515
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	347	3,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,621,833</b>	<b>3,217,166</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>316,921</b>	<b>319,515</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	119,220	0
<b>Regular Education:</b>				72	Debt Service	126,128	160,750
26	Professional Development	17,568	20,930	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	118,341	0	<b>76</b>	<b>Total Expenditures</b>	<b>6,304,707</b>	<b>5,777,386</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	131,693	40,100
28	Gifted & Talented	384,717	0	78	Less: Debt Service	126,128	160,750
29	Alternative Learning Environment (ALE)	27,344	84,511	<b>79</b>	<b>Total Current Expenditures</b>	<b>6,046,886</b>	<b>5,576,536</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	120,558	
31	National School Lunch Act (NSLA)	346,208	444,114	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,926,328</b>	
32	Other Special Education	1,439	0	82	Per Pupil Expenditures	15,559	
33	Workforce Education	9,750	0	83	Personnel - Non-Federal Certified Clsrm FTEs	32.07	
34	School Food Service	1,940	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,031	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	35.12	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	57,593	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,228,467	
38	Other Non-Instructional Programs	9,297	6,849	87.2	Categorical Fund Balance	2,884	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>916,604</b>	<b>556,404</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,492,251</b>	<b>1,081,907</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,225,583	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	179	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,030,688</b>	<b>4,855,477</b>				

# Annual Statistical Report 2010-2011

County: ST FRANCIS

PALESTINE-WHEATLEY SCH. DIST.

LEA:6205000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	155		<b>CURRENT EXPENDITURES</b>			
2	ADA	624		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	18%		49	Regular Instruction	2,529,508	2,636,148
4	4 QTR ADM	668		50	Special Education	301,820	153,811
5	Prior Year 3QTR ADM	648		51	Workforce Education	181,029	181,353
6	Assessment	32,545,581		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	169,711	176,322
8	URT Mills	25.00		54	Other	170,119	282,953
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,352,187</b>	<b>3,430,587</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.80		56	General Administration	511,186	179,707
12	Total Mills	36.80		57	Central Services	126,844	157,169
13	Total Debt Bond/Non-Bond	5,116,175		58	Maintenance & Operations of Plant	627,761	612,885
<b>State and Local Revenue:</b>				59	Student Transportation	296,176	237,712
14	Property Tax Receipts (Including URT)	871,125	772,000	60	Other District Level Support Services	6,763	8,400
15	Other Local Receipts	277,420	242,835	<b>61</b>	<b>Total District Support Services</b>	<b>1,568,730</b>	<b>1,195,873</b>
16	Revenue from Intermediate Sources	34,094	72,007	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,136,050	3,326,179	62	Student Support Services	317,974	225,378
17.2	Tax Collection Rate Guarantee	16,787	0	63	Instructional Staff Support Services	398,729	416,839
18	Student Growth Funding	134,261	105,000	64	School Administration	324,512	346,411
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,041,215</b>	<b>988,628</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	558,792	526,252
22	Supplemental Millage Incentive Funding	3,674	2,939	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	8,510	85,959	68	Community Operations	3,097	3,461
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,481,921</b>	<b>4,606,919</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>561,889</b>	<b>529,713</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	83,077	4,064,750
<b>Regular Education:</b>				72	Debt Service	47,150	130,000
26	Professional Development	26,782	28,443	75	Other Non-Programmed Costs	10,663	0
27	Other Regular Education	152,714	35,341	<b>76</b>	<b>Total Expenditures</b>	<b>6,664,911</b>	<b>10,339,552</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	122,294	4,116,165
28	Gifted & Talented	0	0	78	Less: Debt Service	47,150	130,000
29	Alternative Learning Environment (ALE)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>6,495,467</b>	<b>6,093,387</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	451,984	
31	National School Lunch Act (NSLA)	572,186	608,873	<b>81</b>	<b>Net Current Expenditures</b>	<b>6,043,483</b>	
32	Other Special Education	2,653	2,400	82	Per Pupil Expenditures	9,682	
33	Workforce Education	0	525	83	Personnel - Non-Federal Certified Clsrm FTEs	52.23	
34	School Food Service	2,813	2,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,434	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	60.91	
36	Early Childhood Programs	142,792	145,800	86	Avg Salary - Non-Fed Certified FTEs	39,765	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,738,845	
38	Other Non-Instructional Programs	57,747	46,202	87.2	Categorical Fund Balance	693,390	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>957,687</b>	<b>870,084</b>	87.3	Deposits with Paying Agents (QZAB)	67,062	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>834,009</b>	<b>1,060,310</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,978,393	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	4,154,145	
41	Financing Sources	4,243,942	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>4,243,942</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,517,559</b>	<b>6,537,313</b>				

# Annual Statistical Report 2010-2011

County: SALINE

BAUXITE SCHOOL DISTRICT

LEA:6301000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	87		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,406		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	29%		49	Regular Instruction	4,927,477	5,207,224
4	4 QTR ADM	1,485		50	Special Education	670,998	788,688
5	Prior Year 3QTR ADM	1,420		51	Workforce Education	246,733	264,448
6	Assessment	65,210,430		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	223,409	206,948
8	URT Mills	25.00		54	Other	311,324	304,802
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>6,379,942</b>	<b>6,772,111</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.60		56	General Administration	476,108	280,859
12	Total Mills	38.60		57	Central Services	126,418	131,742
13	Total Debt Bond/Non-Bond	11,409,733		58	Maintenance & Operations of Plant	1,200,603	1,287,635
<b>State and Local Revenue:</b>				59	Student Transportation	445,592	425,856
14	Property Tax Receipts (Including URT)	2,139,052	2,205,000	60	Other District Level Support Services	14,346	26,275
15	Other Local Receipts	610,590	611,548	<b>61</b>	<b>Total District Support Services</b>	<b>2,263,066</b>	<b>2,152,367</b>
16	Revenue from Intermediate Sources	7,511	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	7,021,443	7,556,167	62	Student Support Services	595,909	669,785
17.2	Tax Collection Rate Guarantee	39,940	0	63	Instructional Staff Support Services	1,053,273	831,126
18	Student Growth Funding	473,501	153,600	64	School Administration	569,127	567,963
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>2,218,309</b>	<b>2,068,874</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	649,301	486,015
22	Supplemental Millage Incentive Funding	24,372	19,498	67	Other Enterprise Operations	26,076	15,924
23	Other Unrestricted State Funding	159,178	159,178	68	Community Operations	0	501
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>10,475,586</b>	<b>10,704,991</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>675,377</b>	<b>502,440</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	506,961	25,529
<b>Regular Education:</b>				72	Debt Service	662,029	607,224
26	Professional Development	58,731	63,141	75	Other Non-Programmed Costs	41	1,150
27	Other Regular Education	4,296	3,800	<b>76</b>	<b>Total Expenditures</b>	<b>12,705,725</b>	<b>12,129,695</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,054,538	242,651
28	Gifted & Talented	1,450	0	78	Less: Debt Service	662,029	607,224
29	Alternative Learning Environment (ALE)	12,839	11,823	<b>79</b>	<b>Total Current Expenditures</b>	<b>10,989,158</b>	<b>11,279,820</b>
30	English Language Learner (ELL)	4,395	16,353	80	Exclusions from Current Expenditures	431,810	
31	National School Lunch Act (NSLA)	251,568	344,602	<b>81</b>	<b>Net Current Expenditures</b>	<b>10,557,347</b>	
32	Other Special Education	5,817	0	82	Per Pupil Expenditures	7,507	
33	Workforce Education	123,500	99,125	83	Personnel - Non-Federal Certified Clsrm FTEs	87.60	
34	School Food Service	4,148	4,250	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,150	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	96.18	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,522	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,698,206	
38	Other Non-Instructional Programs	705,534	141,022	87.2	Categorical Fund Balance	85,878	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,172,279</b>	<b>684,116</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,589,763</b>	<b>1,114,213</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,612,328	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	521,651	
41	Financing Sources	602,670	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	11,037	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>613,707</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,851,335</b>	<b>12,503,320</b>				



# Annual Statistical Report 2010-2011

County: SALINE

BENTON SCHOOL DISTRICT

LEA:6302000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	105		<b>CURRENT EXPENDITURES</b>			
2	ADA	4,398		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	5%		49	Regular Instruction	16,314,741	15,728,646
4	4 QTR ADM	4,629		50	Special Education	2,845,405	2,871,998
5	Prior Year 3QTR ADM	4,577		51	Workforce Education	1,131,731	1,188,110
6	Assessment	367,117,777		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	303,525	254,193
8	URT Mills	25.00		54	Other	1,110,074	1,116,953
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>21,705,477</b>	<b>21,159,901</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	16.90		56	General Administration	758,674	1,012,325
12	Total Mills	41.90		57	Central Services	1,338,543	1,277,273
13	Total Debt Bond/Non-Bond	62,630,000		58	Maintenance & Operations of Plant	4,077,207	4,005,309
<b>State and Local Revenue:</b>				59	Student Transportation	1,068,784	1,169,250
14	Property Tax Receipts (Including URT)	14,444,682	14,878,188	60	Other District Level Support Services	91,010	77,037
15	Other Local Receipts	3,311,433	1,190,573	<b>61</b>	<b>Total District Support Services</b>	<b>7,334,218</b>	<b>7,541,194</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	18,854,290	19,577,242	62	Student Support Services	1,799,234	1,772,184
17.2	Tax Collection Rate Guarantee	172,834	179,132	63	Instructional Staff Support Services	2,466,059	2,550,643
18	Student Growth Funding	475,992	0	64	School Administration	2,082,730	2,062,309
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>6,348,023</b>	<b>6,385,135</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,804,559	1,856,099
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	633	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	114,749	101,010
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>37,259,230</b>	<b>35,825,135</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,919,941</b>	<b>1,957,108</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	14,448,432	8,032,633
<b>Regular Education:</b>				72	Debt Service	4,007,790	4,609,102
26	Professional Development	189,296	197,081	75	Other Non-Programmed Costs	23,825	0
27	Other Regular Education	7,118	5,179	<b>76</b>	<b>Total Expenditures</b>	<b>55,787,707</b>	<b>49,685,074</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	15,990,494	9,349,503
28	Gifted & Talented	7,300	7,300	78	Less: Debt Service	4,007,790	4,609,102
29	Alternative Learning Environment (ALE)	152,159	155,230	<b>79</b>	<b>Total Current Expenditures</b>	<b>35,789,422</b>	<b>35,726,468</b>
30	English Language Learner (ELL)	52,740	53,820	80	Exclusions from Current Expenditures	1,748,002	
31	National School Lunch Act (NSLA)	847,664	898,656	<b>81</b>	<b>Net Current Expenditures</b>	<b>34,041,420</b>	
32	Other Special Education	354,318	155,000	82	Per Pupil Expenditures	7,739	
33	Workforce Education	111,520	142,517	83	Personnel - Non-Federal Certified Clsrm FTEs	275.58	
34	School Food Service	14,814	9,814	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,413	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	300.24	
36	Early Childhood Programs	85,925	79,728	86	Avg Salary - Non-Fed Certified FTEs	53,472	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,874,760	
38	Other Non-Instructional Programs	4,321,946	267,841	87.2	Categorical Fund Balance	67,636	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>6,144,801</b>	<b>1,972,166</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>4,514,297</b>	<b>4,253,426</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,807,124	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	7,747,566	
41	Financing Sources	8,295,946	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	26,333	25,042				
44	Gains and Losses from Sale of Fixed Assets	17,000	0				
45	Compensation for Loss of Fixed Assets	24,927	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>8,364,206</b>	<b>25,042</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>56,282,535</b>	<b>42,075,769</b>				

# Annual Statistical Report 2010-2011

County: SALINE

BRYANT SCHOOL DISTRICT

LEA:6303000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	345		<b>CURRENT EXPENDITURES</b>			
2	ADA	7,554		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	20%		49	Regular Instruction	26,495,847	28,663,409
4	4 QTR ADM	7,879		50	Special Education	6,964,601	6,939,006
5	Prior Year 3QTR ADM	7,626		51	Workforce Education	1,793,676	2,068,049
6	Assessment	617,572,433		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	315,190	291,688
8	URT Mills	25.00		54	Other	1,258,277	1,337,377
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>36,827,590</b>	<b>39,299,529</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	12.20		56	General Administration	932,660	974,717
12	Total Mills	37.20		57	Central Services	1,168,832	1,145,543
13	Total Debt Bond/Non-Bond	55,012,305		58	Maintenance & Operations of Plant	6,205,029	5,665,842
<b>State and Local Revenue:</b>				59	Student Transportation	2,155,989	2,595,424
14	Property Tax Receipts (Including URT)	21,325,283	25,894,101	60	Other District Level Support Services	76,902	22,560
15	Other Local Receipts	2,791,441	2,619,600	<b>61</b>	<b>Total District Support Services</b>	<b>10,539,412</b>	<b>10,404,086</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	31,396,828	33,502,057	62	Student Support Services	3,286,265	3,410,579
17.2	Tax Collection Rate Guarantee	342,657	325,000	63	Instructional Staff Support Services	4,229,345	5,849,931
18	Student Growth Funding	1,552,534	1,000,000	64	School Administration	2,735,607	2,788,471
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>10,251,217</b>	<b>12,048,981</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	73,256	60,670	66	Food Service Operations	2,305,987	2,520,170
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	47	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	15,986	12,125
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>57,481,999</b>	<b>63,401,428</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>2,322,020</b>	<b>2,532,295</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	12,337,555	38,503,022
<b>Regular Education:</b>				72	Debt Service	2,264,158	3,671,009
26	Professional Development	315,425	336,010	75	Other Non-Programmed Costs	97,423	0
27	Other Regular Education	14,649	26,800	<b>76</b>	<b>Total Expenditures</b>	<b>74,639,374</b>	<b>106,458,921</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	14,314,148	41,378,531
28	Gifted & Talented	9,800	8,000	78	Less: Debt Service	2,264,158	3,671,009
29	Alternative Learning Environment (ALE)	307,122	329,735	<b>79</b>	<b>Total Current Expenditures</b>	<b>58,061,069</b>	<b>61,409,381</b>
30	English Language Learner (ELL)	75,301	73,250	80	Exclusions from Current Expenditures	2,146,644	
31	National School Lunch Act (NSLA)	1,293,950	1,458,646	<b>81</b>	<b>Net Current Expenditures</b>	<b>55,914,425</b>	
32	Other Special Education	1,076,644	1,009,002	82	Per Pupil Expenditures	7,402	
33	Workforce Education	159,828	295,032	83	Personnel - Non-Federal Certified Clsrm FTEs	476.06	
34	School Food Service	18,319	18,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	52,097	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	508.67	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	53,916	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	4,427,775	
38	Other Non-Instructional Programs	1,506,960	10,180,397	87.2	Categorical Fund Balance	268,996	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>4,777,998</b>	<b>13,734,872</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>6,918,713</b>	<b>4,740,657</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	4,158,779	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	26,338,575	
41	Financing Sources	13,838,070	199,220	89	Capital Outlay Fund Balance (fund 5)	913,394	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	19,242	22,560				
44	Gains and Losses from Sale of Fixed Assets	10,363	0				
45	Compensation for Loss of Fixed Assets	28,394	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>13,896,070</b>	<b>221,780</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>83,074,779</b>	<b>82,098,736</b>				

# Annual Statistical Report 2010-2011

County: SALINE

HARMONY GROVE SCH DIST(SALINE)

LEA:6304000

		2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>			2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>
1	Area in Square Miles	22			<b>CURRENT EXPENDITURES</b>		
2	ADA	1,056			<b>Instruction:</b>		
3	ADA pct Change over 5 Yrs.	31%		49	Regular Instruction	3,747,825	3,515,825
4	4 QTR ADM	1,097		50	Special Education	646,161	660,419
5	Prior Year 3QTR ADM	1,042		51	Workforce Education	288,844	274,823
6	Assessment	52,662,456		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	171,238	177,980
8	URT Mills	25.00		54	Other	404,866	413,825
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,258,935</b>	<b>5,042,873</b>
10	Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11	Debt Service Mills	14.40		56	General Administration	237,559	236,163
12	Total Mills	39.40		57	Central Services	122,936	114,854
13	Total Debt Bond/Non-Bond	8,035,000		58	Maintenance & Operations of Plant	1,054,490	991,111
	<b>State and Local Revenue:</b>			59	Student Transportation	141,435	213,441
14	Property Tax Receipts (Including URT)	1,959,719	2,232,000	60	Other District Level Support Services	19,869	4,000
15	Other Local Receipts	576,529	240,478	<b>61</b>	<b>Total District Support Services</b>	<b>1,576,287</b>	<b>1,559,569</b>
16	Revenue from Intermediate Sources	5,605	5,000		<b>School Level Support:</b>		
17.1	Foundation Funding (Excl URT)	5,048,263	5,486,909	62	Student Support Services	352,971	467,459
17.2	Tax Collection Rate Guarantee	34,286	25,000	63	Instructional Staff Support Services	571,050	563,371
18	Student Growth Funding	330,422	0	64	School Administration	440,298	559,319
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,364,319</b>	<b>1,590,149</b>
20	Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21	Isolated Funding	0	0	66	Food Service Operations	445,056	419,764
22	Supplemental Millage Incentive Funding	9,852	7,881	67	Other Enterprise Operations	67,170	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,964,676</b>	<b>7,997,268</b>	69	Other Non-Instructional Services	0	0
	<b>Restricted Revenue from State Sources:</b>			<b>70</b>	<b>Total Non-Instructional Services</b>	<b>512,226</b>	<b>420,264</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,070,741	13,701
	<b>Regular Education:</b>			72	Debt Service	406,994	462,379
26	Professional Development	43,114	46,747	75	Other Non-Programmed Costs	44,225	0
27	Other Regular Education	1,935	0	<b>76</b>	<b>Total Expenditures</b>	<b>10,233,726</b>	<b>9,088,934</b>
	<b>Special Education:</b>			77	Less: Capital Expenditures	1,142,802	105,376
28	Gifted & Talented	200	0	78	Less: Debt Service	406,994	462,379
29	Alternative Learning Environment (ALE)	11,173	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>8,683,930</b>	<b>8,521,179</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	558,085	
31	National School Lunch Act (NSLA)	249,711	253,000	<b>81</b>	<b>Net Current Expenditures</b>	<b>8,125,846</b>	
32	Other Special Education	4,270	0	82	Per Pupil Expenditures	7,698	
33	Workforce Education	8,125	0	83	Personnel - Non-Federal Certified Clsrm FTEs	76.22	
34	School Food Service	3,401	3,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	47,145	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	82.48	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	49,429	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	797,807	
38	Other Non-Instructional Programs	551,397	88,799	87.2	Categorical Fund Balance	45,338	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>873,326</b>	<b>392,046</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>851,231</b>	<b>809,498</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	752,468	
	<b>Other Sources of Funds:</b>			88	Building Fund Balance (fund 3)	1,485,862	
41	Financing Sources	1,508,331	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,508,331</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,197,564</b>	<b>9,198,811</b>				

# Annual Statistical Report 2010-2011

County: SCOTT

WALDRON SCHOOL DISTRICT

LEA:6401000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	764		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,488		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(10%)		49	Regular Instruction	5,915,330	6,071,387
4	4 QTR ADM	1,621		50	Special Education	984,217	1,012,659
5	Prior Year 3QTR ADM	1,660		51	Workforce Education	545,685	526,669
6	Assessment	74,220,677		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	590,913	821,738
8	URT Mills	25.00		54	Other	563,149	562,119
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>8,599,294</b>	<b>8,994,572</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	10.60		56	General Administration	391,882	389,414
12	Total Mills	35.60		57	Central Services	347,044	326,731
13	Total Debt Bond/Non-Bond	11,115,000		58	Maintenance & Operations of Plant	1,452,412	1,654,858
<b>State and Local Revenue:</b>				59	Student Transportation	672,288	712,061
14	Property Tax Receipts (Including URT)	2,248,429	2,358,099	60	Other District Level Support Services	50,436	46,080
15	Other Local Receipts	657,177	604,068	<b>61</b>	<b>Total District Support Services</b>	<b>2,914,062</b>	<b>3,129,143</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	7,494,880	7,433,532	62	Student Support Services	530,343	672,553
17.2	Tax Collection Rate Guarantee	136,649	0	63	Instructional Staff Support Services	755,996	1,074,701
18	Student Growth Funding	0	0	64	School Administration	625,168	624,213
19	Declining Enrollment Funding	0	111,544	<b>65</b>	<b>Total District Support Services</b>	<b>1,911,507</b>	<b>2,371,467</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	883,449	880,737
22	Supplemental Millage Incentive Funding	102,285	81,828	67	Other Enterprise Operations	16,806	2,740
23	Other Unrestricted State Funding	0	0	68	Community Operations	134,632	144,310
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>10,639,420</b>	<b>10,589,071</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,034,887</b>	<b>1,027,787</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	4,966,717	4,174,616
<b>Regular Education:</b>				72	Debt Service	672,422	640,561
26	Professional Development	68,670	68,825	75	Other Non-Programmed Costs	2,733	0
27	Other Regular Education	18,135	16,800	<b>76</b>	<b>Total Expenditures</b>	<b>20,101,623</b>	<b>20,338,146</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	5,267,355	4,420,027
28	Gifted & Talented	1,800	0	78	Less: Debt Service	672,422	640,561
29	Alternative Learning Environment (ALE)	281,647	188,888	<b>79</b>	<b>Total Current Expenditures</b>	<b>14,161,846</b>	<b>15,277,558</b>
30	English Language Learner (ELL)	44,536	44,540	80	Exclusions from Current Expenditures	828,940	
31	National School Lunch Act (NSLA)	562,960	767,100	<b>81</b>	<b>Net Current Expenditures</b>	<b>13,332,906</b>	
32	Other Special Education	11,802	0	82	Per Pupil Expenditures	8,962	
33	Workforce Education	47,667	35,479	83	Personnel - Non-Federal Certified Clsrm FTEs	122.13	
34	School Food Service	32,476	32,470	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,150	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	131.42	
36	Early Childhood Programs	491,948	498,500	86	Avg Salary - Non-Fed Certified FTEs	43,787	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,305,301	
38	Other Non-Instructional Programs	897,030	1,124,387	87.2	Categorical Fund Balance	120,999	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,458,670</b>	<b>2,776,989</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>4,337,646</b>	<b>3,603,537</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,184,302	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	8,240,547	
41	Financing Sources	1,602,300	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	15,490	15,180				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,617,790</b>	<b>15,180</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,053,526</b>	<b>16,984,777</b>				

# Annual Statistical Report 2010-2011

County: SEARCY

SEARCY COUNTY SCHOOL DISTRICT

LEA:6502000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	547		<b>CURRENT EXPENDITURES</b>			
2	ADA	878		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	3,501,808	3,365,897
4	4 QTR ADM	929		50	Special Education	724,995	1,011,636
5	Prior Year 3QTR ADM	921		51	Workforce Education	532,601	510,108
6	Assessment	47,905,802		52	Adult Education	204,757	171,952
7	M&O Mills	25.00		53	Compensatory Education	651,940	911,433
8	URT Mills	25.00		54	Other	363,155	232,319
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,979,257</b>	<b>6,203,345</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	7.75		56	General Administration	219,398	218,679
12	Total Mills	32.75		57	Central Services	188,728	204,162
13	Total Debt Bond/Non-Bond	3,414,573		58	Maintenance & Operations of Plant	904,809	812,628
<b>State and Local Revenue:</b>				59	Student Transportation	572,015	551,373
14	Property Tax Receipts (Including URT)	1,698,619	1,687,048	60	Other District Level Support Services	44,361	23,402
15	Other Local Receipts	616,112	353,880	<b>61</b>	<b>Total District Support Services</b>	<b>1,929,311</b>	<b>1,810,244</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,978,762	4,471,037	62	Student Support Services	441,620	487,318
17.2	Tax Collection Rate Guarantee	103,966	103,966	63	Instructional Staff Support Services	814,930	1,012,839
18	Student Growth Funding	53,981	50,000	64	School Administration	388,245	369,496
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,644,794</b>	<b>1,869,654</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	68,207	0	66	Food Service Operations	557,170	505,299
22	Supplemental Millage Incentive Funding	24,245	19,396	67	Other Enterprise Operations	29,175	0
23	Other Unrestricted State Funding	14,667	0	68	Community Operations	3,229	6,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,558,558</b>	<b>6,685,327</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>589,575</b>	<b>511,299</b>
25	Adult Education	155,843	182,858	71	Facilities Acquisition and Construction	143,375	19,680
<b>Regular Education:</b>				72	Debt Service	211,903	211,945
26	Professional Development	38,086	39,454	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	11,088	4,000	<b>76</b>	<b>Total Expenditures</b>	<b>10,498,215</b>	<b>10,626,167</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	287,032	227,708
28	Gifted & Talented	100	0	78	Less: Debt Service	211,903	211,945
29	Alternative Learning Environment (ALE)	91,133	122,982	<b>79</b>	<b>Total Current Expenditures</b>	<b>9,999,280</b>	<b>10,186,514</b>
30	English Language Learner (ELL)	1,465	0	80	Exclusions from Current Expenditures	866,220	
31	National School Lunch Act (NSLA)	658,688	681,076	<b>81</b>	<b>Net Current Expenditures</b>	<b>9,133,059</b>	
32	Other Special Education	53,389	0	82	Per Pupil Expenditures	10,405	
33	Workforce Education	185,625	241,076	83	Personnel - Non-Federal Certified Clsrm FTEs	89.31	
34	School Food Service	3,371	3,400	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,088	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	99.62	
36	Early Childhood Programs	169,950	194,400	86	Avg Salary - Non-Fed Certified FTEs	40,131	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,076,526	
38	Other Non-Instructional Programs	39,599	48,576	87.2	Categorical Fund Balance	257,544	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,408,339</b>	<b>1,517,822</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,003,405</b>	<b>2,069,073</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	818,982	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	723,098	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	12,191	0				
44	Gains and Losses from Sale of Fixed Assets	39,422	0				
45	Compensation for Loss of Fixed Assets	7,120	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>58,734</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,029,035</b>	<b>10,272,222</b>				

# Annual Statistical Report 2010-2011

County: SEARCY

OZARK MOUNTAIN SCHOOL DISTRICT

LEA:6505000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	385		<b>CURRENT EXPENDITURES</b>			
2	ADA	613		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(11%)		49	Regular Instruction	2,888,660	2,993,250
4	4 QTR ADM	649		50	Special Education	434,667	469,264
5	Prior Year 3QTR ADM	680		51	Workforce Education	314,960	306,976
6	Assessment	46,574,777		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	371,522	608,562
8	URT Mills	25.00		54	Other	143,390	117,787
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,153,199</b>	<b>4,495,839</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.50		56	General Administration	192,300	190,373
12	Total Mills	36.50		57	Central Services	188,793	178,392
13	Total Debt Bond/Non-Bond	2,700,322		58	Maintenance & Operations of Plant	846,498	1,024,701
<b>State and Local Revenue:</b>				59	Student Transportation	441,748	489,027
14	Property Tax Receipts (Including URT)	1,588,147	1,589,000	60	Other District Level Support Services	22,317	2,000
15	Other Local Receipts	291,150	123,005	<b>61</b>	<b>Total District Support Services</b>	<b>1,691,657</b>	<b>1,884,494</b>
16	Revenue from Intermediate Sources	793	800	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,003,894	2,889,201	62	Student Support Services	323,288	357,933
17.2	Tax Collection Rate Guarantee	55,939	55,000	63	Instructional Staff Support Services	747,665	645,349
18	Student Growth Funding	0	0	64	School Administration	435,059	392,057
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,506,012</b>	<b>1,395,339</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	576,856	581,401	66	Food Service Operations	498,192	420,458
22	Supplemental Millage Incentive Funding	14,732	11,786	67	Other Enterprise Operations	30,000	0
23	Other Unrestricted State Funding	5,548	5,500	68	Community Operations	2,619	3,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,537,060</b>	<b>5,255,693</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>530,811</b>	<b>423,458</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	671,367	542,338
<b>Regular Education:</b>				72	Debt Service	210,238	202,343
26	Professional Development	28,120	27,523	75	Other Non-Programmed Costs	450	0
27	Other Regular Education	392,101	369,900	<b>76</b>	<b>Total Expenditures</b>	<b>8,763,734</b>	<b>8,943,810</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	867,037	1,095,264
28	Gifted & Talented	150	150	78	Less: Debt Service	210,238	202,343
29	Alternative Learning Environment (ALE)	46,359	54,921	<b>79</b>	<b>Total Current Expenditures</b>	<b>7,686,459</b>	<b>7,646,204</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	265,526	
31	National School Lunch Act (NSLA)	530,720	523,204	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,420,934</b>	
32	Other Special Education	107,986	84,500	82	Per Pupil Expenditures	12,114	
33	Workforce Education	24,375	20,312	83	Personnel - Non-Federal Certified Clsrm FTEs	65.47	
34	School Food Service	2,712	2,700	84	Avg Salary - Non-Fed Certified Clsrm FTEs	36,698	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	72.49	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,312	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,444,630	
38	Other Non-Instructional Programs	360,242	257,498	87.2	Categorical Fund Balance	66,878	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,492,764</b>	<b>1,340,708</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,463,133</b>	<b>1,913,046</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,377,751	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,173,958	
41	Financing Sources	1,778	1,500	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	11,120	1,500				
45	Compensation for Loss of Fixed Assets	5,309	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>18,208</b>	<b>3,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,511,164</b>	<b>8,512,447</b>				

# Annual Statistical Report 2010-2011

County: **SEBASTIAN**

**FORT SMITH SCHOOL DISTRICT**

**LEA:6601000**

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	69		<b>CURRENT EXPENDITURES</b>			
2	ADA	12,941		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	49,389,671	48,531,043
4	4 QTR ADM	13,692		50	Special Education	9,995,910	10,605,890
5	Prior Year 3QTR ADM	13,711		51	Workforce Education	3,031,522	2,970,506
6	Assessment	1,372,844,802		52	Adult Education	1,481,299	1,444,929
7	M&O Mills	25.00		53	Compensatory Education	6,305,369	5,378,896
8	URT Mills	25.00		54	Other	4,314,713	4,909,826
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>74,518,483</b>	<b>73,841,090</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.50		56	General Administration	768,770	1,140,788
12	Total Mills	36.50		57	Central Services	2,787,520	2,919,855
13	Total Debt Bond/Non-Bond	64,613,384		58	Maintenance & Operations of Plant	15,174,575	14,097,528
<b>State and Local Revenue:</b>				59	Student Transportation	2,489,521	2,923,010
14	Property Tax Receipts (Including URT)	47,494,789	48,124,784	60	Other District Level Support Services	356,594	264,614
15	Other Local Receipts	4,148,847	1,842,832	<b>61</b>	<b>Total District Support Services</b>	<b>21,576,979</b>	<b>21,345,795</b>
16	Revenue from Intermediate Sources	2,013	5,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	49,838,972	50,779,999	62	Student Support Services	9,135,335	9,267,831
17.2	Tax Collection Rate Guarantee	240,910	248,450	63	Instructional Staff Support Services	14,530,283	13,786,593
18	Student Growth Funding	293,049	0	64	School Administration	7,266,485	7,371,610
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>30,932,102</b>	<b>30,426,034</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	6,851,480	6,918,542
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	672,359	729,177
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>102,018,580</b>	<b>101,001,065</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>7,523,840</b>	<b>7,647,719</b>
25	Adult Education	1,250,566	1,212,936	71	Facilities Acquisition and Construction	13,578,534	19,167,849
<b>Regular Education:</b>				72	Debt Service	3,521,680	13,227,812
26	Professional Development	567,099	582,256	75	Other Non-Programmed Costs	49,615	0
27	Other Regular Education	48,409	70,000	<b>76</b>	<b>Total Expenditures</b>	<b>151,701,234</b>	<b>165,656,298</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	17,157,243	21,294,263
28	Gifted & Talented	38,102	32,150	78	Less: Debt Service	3,521,680	13,227,812
29	Alternative Learning Environment (ALE)	349,093	341,299	<b>79</b>	<b>Total Current Expenditures</b>	<b>131,022,310</b>	<b>131,134,223</b>
30	English Language Learner (ELL)	963,677	981,318	80	Exclusions from Current Expenditures	6,214,802	
31	National School Lunch Act (NSLA)	4,670,336	4,837,360	<b>81</b>	<b>Net Current Expenditures</b>	<b>124,807,509</b>	
32	Other Special Education	1,582,805	1,429,458	82	Per Pupil Expenditures	9,644	
33	Workforce Education	275,438	372,437	83	Personnel - Non-Federal Certified Clsrm FTEs	895.15	
34	School Food Service	45,324	45,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	53,406	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	968.96	
36	Early Childhood Programs	1,237,480	1,247,200	86	Avg Salary - Non-Fed Certified FTEs	55,924	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	22,671,031	
38	Other Non-Instructional Programs	1,090,158	2,766,298	87.2	Categorical Fund Balance	2,191,770	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>12,118,486</b>	<b>13,918,212</b>	87.3	Deposits with Paying Agents (QZAB)	10,003,344	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>28,261,982</b>	<b>21,886,579</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	10,475,917	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	16,376,594	
41	Financing Sources	16,270,000	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	192,200	163,239				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	148,919	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>16,611,119</b>	<b>163,239</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>159,010,167</b>	<b>136,969,095</b>				

# Annual Statistical Report 2010-2011

County: **SEBASTIAN**

**GREENWOOD SCHOOL DISTRICT**

**LEA:6602000**

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	180		<b>CURRENT EXPENDITURES</b>			
2	ADA	3,379		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	9%		49	Regular Instruction	12,759,441	11,919,932
4	4 QTR ADM	3,562		50	Special Education	2,813,659	3,410,983
5	Prior Year 3QTR ADM	3,540		51	Workforce Education	717,223	680,721
6	Assessment	284,500,265		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	499,260	477,434
8	URT Mills	25.00		54	Other	719,899	698,477
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>17,509,482</b>	<b>17,187,547</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.70		56	General Administration	445,201	566,737
12	Total Mills	38.70		57	Central Services	1,277,878	1,443,321
13	Total Debt Bond/Non-Bond	37,359,647		58	Maintenance & Operations of Plant	2,662,532	2,673,423
<b>State and Local Revenue:</b>				59	Student Transportation	1,213,291	1,398,411
14	Property Tax Receipts (Including URT)	11,361,794	11,061,854	60	Other District Level Support Services	44,880	16,000
15	Other Local Receipts	1,469,428	1,031,650	<b>61</b>	<b>Total District Support Services</b>	<b>5,643,782</b>	<b>6,097,892</b>
16	Revenue from Intermediate Sources	520	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	13,977,750	14,697,858	62	Student Support Services	1,364,542	1,415,877
17.2	Tax Collection Rate Guarantee	112,243	0	63	Instructional Staff Support Services	1,797,395	1,757,657
18	Student Growth Funding	167,651	0	64	School Administration	1,518,162	1,520,576
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>4,680,098</b>	<b>4,694,110</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,242,719	1,063,810
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	24,132	0
23	Other Unrestricted State Funding	63,950	0	68	Community Operations	119,606	110,778
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>27,153,337</b>	<b>26,791,362</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,386,457</b>	<b>1,174,589</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,505,256	1,900,000
<b>Regular Education:</b>				72	Debt Service	1,822,188	2,170,068
26	Professional Development	146,404	151,410	75	Other Non-Programmed Costs	1,672	0
27	Other Regular Education	7,800	11,800	<b>76</b>	<b>Total Expenditures</b>	<b>32,548,936</b>	<b>33,224,206</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,044,395	2,275,515
28	Gifted & Talented	4,150	3,000	78	Less: Debt Service	1,822,188	2,170,068
29	Alternative Learning Environment (ALE)	108,523	84,392	<b>79</b>	<b>Total Current Expenditures</b>	<b>28,682,353</b>	<b>28,778,623</b>
30	English Language Learner (ELL)	10,255	10,000	80	Exclusions from Current Expenditures	1,210,292	
31	National School Lunch Act (NSLA)	528,240	594,550	<b>81</b>	<b>Net Current Expenditures</b>	<b>27,472,061</b>	
32	Other Special Education	148,613	120,000	82	Per Pupil Expenditures	8,129	
33	Workforce Education	66,563	60,000	83	Personnel - Non-Federal Certified Clsrm FTEs	227.19	
34	School Food Service	10,833	10,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	49,208	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	247.37	
36	Early Childhood Programs	271,188	280,000	86	Avg Salary - Non-Fed Certified FTEs	51,955	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,352,263	
38	Other Non-Instructional Programs	312,993	271,934	87.2	Categorical Fund Balance	20,583	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,615,561</b>	<b>1,597,086</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,008,570</b>	<b>2,171,372</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,331,680	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,359,048	
41	Financing Sources	960,000	980,000	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	2,501	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>962,501</b>	<b>980,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>32,739,969</b>	<b>31,539,820</b>				



# Annual Statistical Report 2010-2011

County: **SEBASTIAN**

**HACKETT SCHOOL DISTRICT**

**LEA:6603000**

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	30		<b>CURRENT EXPENDITURES</b>			
2	ADA	587		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	2,234,700	2,192,763
4	4 QTR ADM	621		50	Special Education	222,659	230,486
5	Prior Year 3QTR ADM	636		51	Workforce Education	219,714	255,618
6	Assessment	29,385,407		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	98,208	96,520
8	URT Mills	25.00		54	Other	119,329	132,103
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,894,610</b>	<b>2,907,489</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.00		56	General Administration	158,899	161,048
12	Total Mills	38.00		57	Central Services	135,311	126,633
13	Total Debt Bond/Non-Bond	3,265,000		58	Maintenance & Operations of Plant	552,128	638,892
<b>State and Local Revenue:</b>				59	Student Transportation	138,447	131,057
14	Property Tax Receipts (Including URT)	1,022,780	1,023,000	60	Other District Level Support Services	11,566	1,550
15	Other Local Receipts	188,516	85,775	<b>61</b>	<b>Total District Support Services</b>	<b>996,351</b>	<b>1,059,180</b>
16	Revenue from Intermediate Sources	93	100	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,156,736	3,082,246	62	Student Support Services	259,768	244,273
17.2	Tax Collection Rate Guarantee	11,906	0	63	Instructional Staff Support Services	388,443	366,307
18	Student Growth Funding	0	0	64	School Administration	245,880	246,009
19	Declining Enrollment Funding	0	51,241	<b>65</b>	<b>Total District Support Services</b>	<b>894,091</b>	<b>856,590</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	250,534	241,743
22	Supplemental Millage Incentive Funding	37,124	29,699	67	Other Enterprise Operations	44,768	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	223
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,417,154</b>	<b>4,272,061</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>295,302</b>	<b>241,966</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	683,745	184,085
<b>Regular Education:</b>				72	Debt Service	194,377	251,715
26	Professional Development	26,313	26,255	75	Other Non-Programmed Costs	69,273	0
27	Other Regular Education	3,900	2,400	<b>76</b>	<b>Total Expenditures</b>	<b>6,027,749</b>	<b>5,501,026</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	698,340	213,989
28	Gifted & Talented	927	0	78	Less: Debt Service	194,377	251,715
29	Alternative Learning Environment (ALE)	52,819	57,408	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,135,032</b>	<b>5,035,321</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	226,257	
31	National School Lunch Act (NSLA)	164,176	166,980	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,908,775</b>	
32	Other Special Education	2,606	0	82	Per Pupil Expenditures	8,365	
33	Workforce Education	9,750	79,744	83	Personnel - Non-Federal Certified Clsrm FTEs	46.32	
34	School Food Service	2,013	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,197	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	51.38	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,369	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,152,858	
38	Other Non-Instructional Programs	298,534	120,848	87.2	Categorical Fund Balance	5,435	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>561,038</b>	<b>453,635</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>895,374</b>	<b>551,093</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,147,423	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	481,526	
41	Financing Sources	3,468	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	33,954	15,000				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>37,423</b>	<b>15,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,910,989</b>	<b>5,291,789</b>				

# Annual Statistical Report 2010-2011

County: **SEBASTIAN**

**HARTFORD SCHOOL DISTRICT**

**LEA:6604000**

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	92		<b>CURRENT EXPENDITURES</b>			
2	ADA	314		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(22%)		49	Regular Instruction	1,289,663	1,287,020
4	4 QTR ADM	340		50	Special Education	231,703	208,720
5	Prior Year 3QTR ADM	356		51	Workforce Education	181,161	174,448
6	Assessment	27,920,036		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	84,707	81,505
8	URT Mills	25.00		54	Other	177,583	184,035
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>1,964,817</b>	<b>1,935,728</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.30		56	General Administration	149,634	153,716
12	Total Mills	39.30		57	Central Services	102,694	99,832
13	Total Debt Bond/Non-Bond	1,288,104		58	Maintenance & Operations of Plant	366,922	364,296
<b>State and Local Revenue:</b>				59	Student Transportation	164,345	184,357
14	Property Tax Receipts (Including URT)	886,127	885,700	60	Other District Level Support Services	13,204	6,850
15	Other Local Receipts	169,541	129,601	<b>61</b>	<b>Total District Support Services</b>	<b>796,799</b>	<b>809,051</b>
16	Revenue from Intermediate Sources	52	50	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,431,817	1,382,407	62	Student Support Services	189,796	142,957
17.2	Tax Collection Rate Guarantee	119,582	120,000	63	Instructional Staff Support Services	352,323	363,883
18	Student Growth Funding	0	100,000	64	School Administration	169,999	185,179
19	Declining Enrollment Funding	64,476	54,589	<b>65</b>	<b>Total District Support Services</b>	<b>712,117</b>	<b>692,019</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	254,243	248,195
22	Supplemental Millage Incentive Funding	25,433	20,346	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	2,177
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>2,697,028</b>	<b>2,692,693</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>254,243</b>	<b>250,372</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	84,775	1,075,617
<b>Regular Education:</b>				72	Debt Service	55,994	71,801
26	Professional Development	14,744	14,354	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	2,400	9,600	<b>76</b>	<b>Total Expenditures</b>	<b>3,868,745</b>	<b>4,834,588</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	97,099	1,077,117
28	Gifted & Talented	0	0	78	Less: Debt Service	55,994	71,801
29	Alternative Learning Environment (ALE)	47,943	39,087	<b>79</b>	<b>Total Current Expenditures</b>	<b>3,715,652</b>	<b>3,685,669</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	238,840	
31	National School Lunch Act (NSLA)	183,188	116,886	<b>81</b>	<b>Net Current Expenditures</b>	<b>3,476,812</b>	
32	Other Special Education	1,460	0	82	Per Pupil Expenditures	11,079	
33	Workforce Education	5,417	4,062	83	Personnel - Non-Federal Certified Clsrm FTEs	24.51	
34	School Food Service	4,013	4,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,882	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	25.52	
36	Early Childhood Programs	92,437	97,200	86	Avg Salary - Non-Fed Certified FTEs	56,961	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	366,909	
38	Other Non-Instructional Programs	9,439	8,603	87.2	Categorical Fund Balance	20,163	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>361,041</b>	<b>293,792</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>654,771</b>	<b>843,472</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	346,745	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	797,058	
41	Financing Sources	316	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	550	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>866</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,713,706</b>	<b>3,829,957</b>				

# Annual Statistical Report 2010-2011

County: **SEBASTIAN**

**LAVACA SCHOOL DISTRICT**

**LEA:6605000**

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	63		<b>CURRENT EXPENDITURES</b>			
2	ADA	803		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	3,187,521	2,998,166
4	4 QTR ADM	847		50	Special Education	405,403	380,030
5	Prior Year 3QTR ADM	833		51	Workforce Education	233,356	239,096
6	Assessment	54,346,830		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	422,320	307,361
8	URT Mills	25.00		54	Other	113,232	112,640
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,361,831</b>	<b>4,037,293</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	16.90		56	General Administration	430,903	353,568
12	Total Mills	41.90		57	Central Services	227,577	171,101
13	Total Debt Bond/Non-Bond	12,815,467		58	Maintenance & Operations of Plant	894,196	841,402
<b>State and Local Revenue:</b>				59	Student Transportation	446,919	298,417
14	Property Tax Receipts (Including URT)	2,269,237	1,951,497	60	Other District Level Support Services	41,243	20,314
15	Other Local Receipts	633,297	454,918	<b>61</b>	<b>Total District Support Services</b>	<b>2,040,839</b>	<b>1,684,802</b>
16	Revenue from Intermediate Sources	123	100	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,642,677	3,838,384	62	Student Support Services	496,992	556,598
17.2	Tax Collection Rate Guarantee	42,648	0	63	Instructional Staff Support Services	573,376	396,301
18	Student Growth Funding	0	0	64	School Administration	368,057	355,043
19	Declining Enrollment Funding	138,198	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,438,424</b>	<b>1,307,941</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	408,533	427,929
22	Supplemental Millage Incentive Funding	11,291	9,033	67	Other Enterprise Operations	17,246	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	3,765	956
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,737,471</b>	<b>6,253,932</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>429,544</b>	<b>428,885</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,153,163	571,526
<b>Regular Education:</b>				72	Debt Service	828,698	949,407
26	Professional Development	34,439	35,941	75	Other Non-Programmed Costs	132,302	17,356
27	Other Regular Education	4,630	8,400	<b>76</b>	<b>Total Expenditures</b>	<b>10,384,801</b>	<b>8,997,211</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,511,302	765,374
28	Gifted & Talented	867	0	78	Less: Debt Service	828,698	949,407
29	Alternative Learning Environment (ALE)	12,920	45,222	<b>79</b>	<b>Total Current Expenditures</b>	<b>8,044,801</b>	<b>7,282,431</b>
30	English Language Learner (ELL)	879	897	80	Exclusions from Current Expenditures	887,452	
31	National School Lunch Act (NSLA)	194,432	210,496	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,157,349</b>	
32	Other Special Education	6,779	0	82	Per Pupil Expenditures	8,908	
33	Workforce Education	45,973	8,125	83	Personnel - Non-Federal Certified Clsrm FTEs	66.69	
34	School Food Service	3,294	3,400	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,112	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	71.02	
36	Early Childhood Programs	267,300	267,300	86	Avg Salary - Non-Fed Certified FTEs	42,550	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,316,820	
38	Other Non-Instructional Programs	442,098	514,992	87.2	Categorical Fund Balance	1,851	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,013,610</b>	<b>1,094,773</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,491,813</b>	<b>1,188,902</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,314,970	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	2,357,501	
41	Financing Sources	1,140,631	149,000	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	14,389	13,014				
44	Gains and Losses from Sale of Fixed Assets	0	11,500				
45	Compensation for Loss of Fixed Assets	6,677	15,216				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,161,696</b>	<b>188,730</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,404,591</b>	<b>8,726,337</b>				

# Annual Statistical Report 2010-2011

County: **SEBASTIAN**

**MANSFIELD SCHOOL DISTRICT**

**LEA:6606000**

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	154		<b>CURRENT EXPENDITURES</b>			
2	ADA	887		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(12%)		49	Regular Instruction	2,858,931	3,243,079
4	4 QTR ADM	955		50	Special Education	614,010	525,583
5	Prior Year 3QTR ADM	951		51	Workforce Education	245,060	254,621
6	Assessment	57,421,445		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	349,655	368,944
8	URT Mills	25.00		54	Other	268,131	321,124
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,335,787</b>	<b>4,713,350</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	15.01		56	General Administration	286,249	243,473
12	Total Mills	40.01		57	Central Services	168,780	205,236
13	Total Debt Bond/Non-Bond	9,540,870		58	Maintenance & Operations of Plant	601,468	696,748
<b>State and Local Revenue:</b>				59	Student Transportation	420,187	474,355
14	Property Tax Receipts (Including URT)	2,222,301	2,151,039	60	Other District Level Support Services	31,818	28,000
15	Other Local Receipts	400,745	351,275	<b>61</b>	<b>Total District Support Services</b>	<b>1,508,502</b>	<b>1,647,811</b>
16	Revenue from Intermediate Sources	139	150	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,298,159	4,449,648	62	Student Support Services	268,238	332,740
17.2	Tax Collection Rate Guarantee	53,902	0	63	Instructional Staff Support Services	504,620	352,750
18	Student Growth Funding	0	0	64	School Administration	376,859	395,864
19	Declining Enrollment Funding	109,709	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,149,717</b>	<b>1,081,354</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	414,890	371,447
22	Supplemental Millage Incentive Funding	15,871	12,696	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,100,826</b>	<b>6,964,808</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>414,890</b>	<b>371,447</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>				72	Debt Service	765,216	646,032
26	Professional Development	39,340	40,621	75	Other Non-Programmed Costs	7,611	0
27	Other Regular Education	1,126	3,600	<b>76</b>	<b>Total Expenditures</b>	<b>8,181,723</b>	<b>8,459,995</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	240,268	235,534
28	Gifted & Talented	250	0	78	Less: Debt Service	765,216	646,032
29	Alternative Learning Environment (ALE)	37,014	38,673	<b>79</b>	<b>Total Current Expenditures</b>	<b>7,176,239</b>	<b>7,578,429</b>
30	English Language Learner (ELL)	586	0	80	Exclusions from Current Expenditures	359,668	
31	National School Lunch Act (NSLA)	248,496	280,324	<b>81</b>	<b>Net Current Expenditures</b>	<b>6,816,570</b>	
32	Other Special Education	3,897	0	82	Per Pupil Expenditures	7,684	
33	Workforce Education	13,000	13,000	83	Personnel - Non-Federal Certified Clsrm FTEs	69.75	
34	School Food Service	2,146	2,145	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,355	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	75.26	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,198	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,036,665	
38	Other Non-Instructional Programs	125,667	124,572	87.2	Categorical Fund Balance	61,556	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>471,522</b>	<b>502,935</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,279,654</b>	<b>996,187</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	975,109	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	196,539	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,852,001</b>	<b>8,463,930</b>				

# Annual Statistical Report 2010-2011

County: SEVIER

DEQUEEN SCHOOL DISTRICT

LEA:6701000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	381		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,269		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	10,248,145	10,425,865
4	4 QTR ADM	2,380		50	Special Education	1,161,095	1,319,421
5	Prior Year 3QTR ADM	2,496		51	Workforce Education	657,724	668,100
6	Assessment	112,572,139		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	688,895	969,914
8	URT Mills	25.00		54	Other	539,540	831,930
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>13,295,399</b>	<b>14,215,230</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	2.30		56	General Administration	598,227	619,802
12	Total Mills	27.30		57	Central Services	126,989	115,741
13	Total Debt Bond/Non-Bond	4,715,000		58	Maintenance & Operations of Plant	1,880,557	2,186,446
<b>State and Local Revenue:</b>				59	Student Transportation	828,151	967,359
14	Property Tax Receipts (Including URT)	2,748,641	2,254,500	60	Other District Level Support Services	22,045	5,600
15	Other Local Receipts	1,093,322	2,315,182	<b>61</b>	<b>Total District Support Services</b>	<b>3,455,969</b>	<b>3,894,948</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	12,422,470	11,880,841	62	Student Support Services	931,510	1,113,715
17.2	Tax Collection Rate Guarantee	128,796	128,000	63	Instructional Staff Support Services	1,583,192	1,846,519
18	Student Growth Funding	12,089	0	64	School Administration	1,285,905	1,313,435
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>3,800,606</b>	<b>4,273,669</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,467,114	1,532,457
22	Supplemental Millage Incentive Funding	14,220	11,376	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	5,858	6,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>16,419,537</b>	<b>16,589,899</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,472,972</b>	<b>1,538,457</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	3,540,523	3,716,061
<b>Regular Education:</b>				72	Debt Service	254,452	304,540
26	Professional Development	103,221	101,025	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	7,500	67,500	<b>76</b>	<b>Total Expenditures</b>	<b>25,819,920</b>	<b>27,942,905</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	3,864,670	4,351,595
28	Gifted & Talented	850	0	78	Less: Debt Service	254,452	304,540
29	Alternative Learning Environment (ALE)	56,598	59,232	<b>79</b>	<b>Total Current Expenditures</b>	<b>21,700,799</b>	<b>23,286,770</b>
30	English Language Learner (ELL)	268,095	540,560	80	Exclusions from Current Expenditures	814,640	
31	National School Lunch Act (NSLA)	1,839,168	0	<b>81</b>	<b>Net Current Expenditures</b>	<b>20,886,158</b>	
32	Other Special Education	27,759	24,000	82	Per Pupil Expenditures	9,206	
33	Workforce Education	47,126	46,041	83	Personnel - Non-Federal Certified Clsrm FTEs	169.76	
34	School Food Service	9,665	10,100	84	Avg Salary - Non-Fed Certified Clsrm FTEs	47,683	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	196.16	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	49,906	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	7,647,978	
38	Other Non-Instructional Programs	1,996,404	1,316,348	87.2	Categorical Fund Balance	932,830	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>4,356,385</b>	<b>2,164,806</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,970,048</b>	<b>3,763,347</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	6,715,148	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,591,723	
41	Financing Sources	1,776,077	10,000	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,776,077</b>	<b>10,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,522,047</b>	<b>22,528,052</b>				

# Annual Statistical Report 2010-2011

County: SEVIER

HORATIO SCHOOL DISTRICT

LEA:6703000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	153		<b>CURRENT EXPENDITURES</b>			
2	ADA	799		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	3,298,999	3,221,256
4	4 QTR ADM	855		50	Special Education	320,179	292,691
5	Prior Year 3QTR ADM	827		51	Workforce Education	186,214	235,065
6	Assessment	27,679,478		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	120,474	147,830
8	URT Mills	25.00		54	Other	170,733	208,312
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,096,599</b>	<b>4,105,154</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	19.00		56	General Administration	251,265	230,468
12	Total Mills	44.00		57	Central Services	85,823	96,712
13	Total Debt Bond/Non-Bond	6,796,316		58	Maintenance & Operations of Plant	719,500	584,015
<b>State and Local Revenue:</b>				59	Student Transportation	265,274	484,198
14	Property Tax Receipts (Including URT)	1,141,764	1,236,322	60	Other District Level Support Services	59	6,000
15	Other Local Receipts	369,598	132,600	<b>61</b>	<b>Total District Support Services</b>	<b>1,321,921</b>	<b>1,401,392</b>
16	Revenue from Intermediate Sources	144	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,304,431	4,604,035	62	Student Support Services	371,017	365,132
17.2	Tax Collection Rate Guarantee	890	0	63	Instructional Staff Support Services	664,616	783,386
18	Student Growth Funding	176,865	0	64	School Administration	232,196	319,207
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,267,829</b>	<b>1,467,726</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	389,341	359,327
22	Supplemental Millage Incentive Funding	45,758	36,607	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	1,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,039,450</b>	<b>6,009,564</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>389,341</b>	<b>360,327</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	4,082,843	8,783,391
<b>Regular Education:</b>				72	Debt Service	388,711	572,295
26	Professional Development	34,196	36,443	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	6,299	11,200	<b>76</b>	<b>Total Expenditures</b>	<b>11,547,243</b>	<b>16,690,285</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	4,162,842	9,107,436
28	Gifted & Talented	50	0	78	Less: Debt Service	388,711	572,295
29	Alternative Learning Environment (ALE)	0	57,035	<b>79</b>	<b>Total Current Expenditures</b>	<b>6,995,690</b>	<b>7,010,554</b>
30	English Language Learner (ELL)	20,217	0	80	Exclusions from Current Expenditures	275,541	
31	National School Lunch Act (NSLA)	253,456	308,766	<b>81</b>	<b>Net Current Expenditures</b>	<b>6,720,149</b>	
32	Other Special Education	4,497	0	82	Per Pupil Expenditures	8,411	
33	Workforce Education	44,959	35,000	83	Personnel - Non-Federal Certified Clsrm FTEs	68.97	
34	School Food Service	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,048	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	74.35	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,365	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,669,906	
38	Other Non-Instructional Programs	2,310,817	6,979,465	87.2	Categorical Fund Balance	19,269	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,674,490</b>	<b>7,427,909</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,359,391</b>	<b>1,418,702</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,650,637	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	3,324,272	
41	Financing Sources	4,922,556	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>4,922,556</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,995,887</b>	<b>14,856,175</b>				

# Annual Statistical Report 2010-2011

County: SHARP

CAVE CITY SCHOOL DISTRICT

LEA:6802000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	285		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,256		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	4,851,400	4,613,861
4	4 QTR ADM	1,339		50	Special Education	964,444	949,844
5	Prior Year 3QTR ADM	1,342		51	Workforce Education	482,308	435,600
6	Assessment	60,211,458		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	421,220	431,983
8	URT Mills	25.00		54	Other	177,479	176,374
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>6,896,851</b>	<b>6,607,663</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.00		56	General Administration	302,912	222,078
12	Total Mills	39.00		57	Central Services	179,913	181,870
13	Total Debt Bond/Non-Bond	8,363,350		58	Maintenance & Operations of Plant	1,092,996	1,134,363
<b>State and Local Revenue:</b>				59	Student Transportation	629,591	621,995
14	Property Tax Receipts (Including URT)	2,283,146	2,087,000	60	Other District Level Support Services	36,602	20,000
15	Other Local Receipts	658,463	276,650	<b>61</b>	<b>Total District Support Services</b>	<b>2,242,014</b>	<b>2,180,306</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	6,649,120	6,813,382	62	Student Support Services	394,048	391,780
17.2	Tax Collection Rate Guarantee	71,269	0	63	Instructional Staff Support Services	554,004	654,260
18	Student Growth Funding	35,310	0	64	School Administration	552,809	536,101
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,500,861</b>	<b>1,582,142</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	11,944	10,000	66	Food Service Operations	918,360	937,436
22	Supplemental Millage Incentive Funding	37,115	29,692	67	Other Enterprise Operations	26,703	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	52,162	58,543
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>9,746,366</b>	<b>9,216,724</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>997,225</b>	<b>995,979</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,181,434	404,950
<b>Regular Education:</b>				72	Debt Service	516,054	714,874
26	Professional Development	55,522	57,173	75	Other Non-Programmed Costs	457	0
27	Other Regular Education	2,600	3,600	<b>76</b>	<b>Total Expenditures</b>	<b>13,334,896</b>	<b>12,485,914</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,597,133	669,523
28	Gifted & Talented	150	0	78	Less: Debt Service	516,054	714,874
29	Alternative Learning Environment (ALE)	36,851	63,170	<b>79</b>	<b>Total Current Expenditures</b>	<b>11,221,709</b>	<b>11,101,517</b>
30	English Language Learner (ELL)	879	0	80	Exclusions from Current Expenditures	913,860	
31	National School Lunch Act (NSLA)	459,296	470,580	<b>81</b>	<b>Net Current Expenditures</b>	<b>10,307,849</b>	
32	Other Special Education	78,207	0	82	Per Pupil Expenditures	8,205	
33	Workforce Education	18,092	0	83	Personnel - Non-Federal Certified Clsrm FTEs	98.58	
34	School Food Service	5,306	5,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,199	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	107.72	
36	Early Childhood Programs	291,600	291,600	86	Avg Salary - Non-Fed Certified FTEs	42,391	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,024,256	
38	Other Non-Instructional Programs	179,718	366,925	87.2	Categorical Fund Balance	83,356	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,128,220</b>	<b>1,258,048</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,893,839</b>	<b>1,697,720</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,940,899	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	513,806	
41	Financing Sources	683,500	0	89	Capital Outlay Fund Balance (fund 5)	153,500	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	7,466	0				
45	Compensation for Loss of Fixed Assets	13,671	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>704,637</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,473,062</b>	<b>12,172,492</b>				

# Annual Statistical Report 2010-2011

County: SHARP

HIGHLAND SCHOOL DISTRICT

LEA:6804000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	326		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,503		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	5,183,006	5,322,270
4	4 QTR ADM	1,592		50	Special Education	769,217	821,126
5	Prior Year 3QTR ADM	1,558		51	Workforce Education	387,712	365,305
6	Assessment	149,377,231		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	689,231	554,719
8	URT Mills	25.00		54	Other	418,168	297,458
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>7,447,333</b>	<b>7,360,878</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	5.00		56	General Administration	279,942	285,649
12	Total Mills	30.00		57	Central Services	126,750	138,711
13	Total Debt Bond/Non-Bond	4,990,000		58	Maintenance & Operations of Plant	1,425,872	1,320,784
<b>State and Local Revenue:</b>				59	Student Transportation	1,031,023	878,990
14	Property Tax Receipts (Including URT)	3,928,867	3,836,755	60	Other District Level Support Services	36,774	25,000
15	Other Local Receipts	712,595	346,000	<b>61</b>	<b>Total District Support Services</b>	<b>2,900,362</b>	<b>2,649,134</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	6,257,137	6,177,785	62	Student Support Services	450,731	506,244
17.2	Tax Collection Rate Guarantee	200,215	0	63	Instructional Staff Support Services	1,257,207	1,535,226
18	Student Growth Funding	0	0	64	School Administration	593,453	488,722
19	Declining Enrollment Funding	50,593	0	<b>65</b>	<b>Total District Support Services</b>	<b>2,301,391</b>	<b>2,530,193</b>
20	Consolidation Incentive/Assistance	225,863	112,931	<b>Non-Instructional Services:</b>			
21	Isolated Funding	18,533	0	66	Food Service Operations	830,235	763,500
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	4,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>11,393,803</b>	<b>10,473,471</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>830,235</b>	<b>767,500</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	832,563	1,888,992
<b>Regular Education:</b>				72	Debt Service	438,196	576,008
26	Professional Development	66,095	99,599	75	Other Non-Programmed Costs	8,623	0
27	Other Regular Education	35,327	0	<b>76</b>	<b>Total Expenditures</b>	<b>14,758,704</b>	<b>15,772,705</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,280,089	2,347,433
28	Gifted & Talented	2,918	0	78	Less: Debt Service	438,196	576,008
29	Alternative Learning Environment (ALE)	59,218	91,091	<b>79</b>	<b>Total Current Expenditures</b>	<b>13,040,418</b>	<b>12,849,264</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	567,970	
31	National School Lunch Act (NSLA)	504,990	647,309	<b>81</b>	<b>Net Current Expenditures</b>	<b>12,472,449</b>	
32	Other Special Education	14,298	0	82	Per Pupil Expenditures	8,297	
33	Workforce Education	8,000	0	83	Personnel - Non-Federal Certified Clsrm FTEs	109.13	
34	School Food Service	6,345	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,850	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	117.92	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,909	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	4,008,797	
38	Other Non-Instructional Programs	44,989	31,742	87.2	Categorical Fund Balance	172,183	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>742,179</b>	<b>869,741</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,446,108</b>	<b>3,296,893</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,836,614	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	2,146,855	
41	Financing Sources	906,500	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	204,052				
43	Indirect Cost Reimbursement	8,500	0				
44	Gains and Losses from Sale of Fixed Assets	530	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>915,530</b>	<b>204,052</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,497,619</b>	<b>14,844,157</b>				



# Annual Statistical Report 2010-2011

County: STONE

MOUNTAIN VIEW SCHOOL DISTRICT

LEA:6901000

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	569			<b>CURRENT EXPENDITURES</b>		
2 ADA	1,617			<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	2%			49 Regular Instruction	6,836,653	6,653,326
4 4 QTR ADM	1,711			50 Special Education	988,896	1,027,777
5 Prior Year 3QTR ADM	1,685			51 Workforce Education	640,658	647,204
6 Assessment	133,473,816			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	769,633	719,256
8 URT Mills	25.00			54 Other	148,673	152,962
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>9,384,514</b>	<b>9,200,524</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	3.91			56 General Administration	343,709	558,914
12 Total Mills	28.91			57 Central Services	87,857	86,427
13 Total Debt Bond/Non-Bond	2,381,316			58 Maintenance & Operations of Plant	1,146,153	1,119,810
<b>State and Local Revenue:</b>				59 Student Transportation	1,010,522	1,039,325
14 Property Tax Receipts (Including URT)	3,489,702	3,250,600		60 Other District Level Support Services	52,705	23,138
15 Other Local Receipts	704,841	236,300		<b>61 Total District Support Services</b>	<b>2,640,946</b>	<b>2,827,614</b>
16 Revenue from Intermediate Sources	783	0		<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	6,915,718	7,128,193		62 Student Support Services	516,474	622,439
17.2 Tax Collection Rate Guarantee	244,900	244,000		63 Instructional Staff Support Services	695,118	713,611
18 Student Growth Funding	219,853	155,890		64 School Administration	820,794	893,744
19 Declining Enrollment Funding	0	0		<b>65 Total District Support Services</b>	<b>2,032,387</b>	<b>2,229,794</b>
20 Consolidation Incentive/Assistance	0	0		<b>Non-Instructional Services:</b>		
21 Isolated Funding	461,237	461,237		66 Food Service Operations	770,163	737,717
22 Supplemental Millage Incentive Funding	0	0		67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0		68 Community Operations	541	3,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,037,034</b>	<b>11,476,220</b>		69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>	<b>770,705</b>	<b>740,717</b>
25 Adult Education	0	0		71 Facilities Acquisition and Construction	812,477	27,641
<b>Regular Education:</b>				72 Debt Service	394,084	373,066
26 Professional Development	69,687	72,552		75 Other Non-Programmed Costs	0	0
27 Other Regular Education	390,648	387,856		<b>76 Total Expenditures</b>	<b>16,035,113</b>	<b>15,399,357</b>
<b>Special Education:</b>				77 Less: Capital Expenditures	1,401,591	473,516
28 Gifted & Talented	350	0		78 Less: Debt Service	394,084	373,066
29 Alternative Learning Environment (ALE)	3,860	1,782		<b>79 Total Current Expenditures</b>	<b>14,239,437</b>	<b>14,552,775</b>
30 English Language Learner (ELL)	2,637	2,000		80 Exclusions from Current Expenditures	808,011	
31 National School Lunch Act (NSLA)	513,856	524,216		<b>81 Net Current Expenditures</b>	<b>13,431,426</b>	
32 Other Special Education	80,886	34,160		82 Per Pupil Expenditures	8,308	
33 Workforce Education	0	0		83 Personnel - Non-Federal Certified Clsrm FTEs	128.67	
34 School Food Service	5,621	5,000		84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,712	
35 Educational Service Cooperatives	0	0		85 Personnel - Non-Federal Certified FTEs	137.74	
36 Early Childhood Programs	257,580	256,357		86 Avg Salary - Non-Fed Certified FTEs	45,709	
37 Magnet School Programs	0	0		87.1 Legal Balance (funds 1-2-4)	5,911,715	
38 Other Non-Instructional Programs	53,279	38,521		87.2 Categorical Fund Balance	154,547	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,378,404</b>	<b>1,322,444</b>		87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,369,773</b>	<b>2,488,324</b>		87.4 Net Legal Bal (Excl Cat & QZAB)	5,757,168	
<b>Other Sources of Funds:</b>				88 Building Fund Balance (fund 3)	25,052	
41 Financing Sources	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	16,334	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>16,334</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,801,545</b>	<b>15,286,988</b>				

# Annual Statistical Report 2010-2011

County: UNION

EL DORADO SCHOOL DISTRICT

LEA:7001000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	274		<b>CURRENT EXPENDITURES</b>			
2	ADA	4,289		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	1%		49	Regular Instruction	16,253,523	16,537,346
4	4 QTR ADM	4,598		50	Special Education	2,353,995	2,301,126
5	Prior Year 3QTR ADM	4,580		51	Workforce Education	766,483	790,047
6	Assessment	387,032,696		52	Adult Education	0	0
7	M&O Mills	26.90		53	Compensatory Education	2,035,405	1,744,056
8	URT Mills	25.00		54	Other	1,303,399	1,190,476
9	M&O Mills in Excess of URT	1.90		<b>55</b>	<b>Total Instruction</b>	<b>22,712,806</b>	<b>22,563,050</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	6.60		56	General Administration	595,212	594,743
12	Total Mills	33.50		57	Central Services	1,301,378	1,129,955
13	Total Debt Bond/Non-Bond	29,618,346		58	Maintenance & Operations of Plant	3,247,214	4,149,834
<b>State and Local Revenue:</b>				59	Student Transportation	1,406,727	1,649,028
14	Property Tax Receipts (Including URT)	12,281,055	12,360,744	60	Other District Level Support Services	89,041	89,281
15	Other Local Receipts	2,402,477	641,000	<b>61</b>	<b>Total District Support Services</b>	<b>6,639,572</b>	<b>7,612,841</b>
16	Revenue from Intermediate Sources	380,568	350,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	18,069,325	18,611,789	62	Student Support Services	2,409,331	2,530,144
17.2	Tax Collection Rate Guarantee	116,939	50,000	63	Instructional Staff Support Services	3,440,301	3,530,198
18	Student Growth Funding	156,854	0	64	School Administration	1,684,347	1,772,651
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>7,533,980</b>	<b>7,832,993</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	6,147	0	66	Food Service Operations	1,949,156	1,828,316
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	4,000	68	Community Operations	4,266	2,500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>33,413,365</b>	<b>32,017,533</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,953,421</b>	<b>1,830,816</b>
25	Adult Education	27,406	0	71	Facilities Acquisition and Construction	17,943,482	5,048,804
<b>Regular Education:</b>				72	Debt Service	2,080,267	2,080,249
26	Professional Development	189,429	195,540	75	Other Non-Programmed Costs	258,932	1,438
27	Other Regular Education	26,526	0	<b>76</b>	<b>Total Expenditures</b>	<b>59,122,460</b>	<b>46,970,191</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	19,081,942	7,104,727
28	Gifted & Talented	6,250	4,000	78	Less: Debt Service	2,080,267	2,080,249
29	Alternative Learning Environment (ALE)	149,884	159,790	<b>79</b>	<b>Total Current Expenditures</b>	<b>37,960,251</b>	<b>37,785,214</b>
30	English Language Learner (ELL)	42,192	42,159	80	Exclusions from Current Expenditures	1,625,129	
31	National School Lunch Act (NSLA)	1,417,568	1,426,920	<b>81</b>	<b>Net Current Expenditures</b>	<b>36,335,122</b>	
32	Other Special Education	92,299	0	82	Per Pupil Expenditures	8,472	
33	Workforce Education	86,125	0	83	Personnel - Non-Federal Certified Clsrm FTEs	354.41	
34	School Food Service	13,770	13,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,889	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	389.45	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,309	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	4,250,887	
38	Other Non-Instructional Programs	6,518,396	2,192,010	87.2	Categorical Fund Balance	29,871	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>8,569,845</b>	<b>4,033,419</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>6,546,941</b>	<b>7,167,316</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	4,221,017	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	2,374,627	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	409,844	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	41,305	41,305				
44	Gains and Losses from Sale of Fixed Assets	1,986	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	55,375	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>98,666</b>	<b>41,305</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>48,628,816</b>	<b>43,259,573</b>				

# Annual Statistical Report 2010-2011

County: UNION

JUNCTION CITY SCHOOL DISTRICT

LEA:7003000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	204		<b>CURRENT EXPENDITURES</b>			
2	ADA	441		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(31%)		49	Regular Instruction	2,177,651	1,833,957
4	4 QTR ADM	468		50	Special Education	447,035	403,276
5	Prior Year 3QTR ADM	553		51	Workforce Education	146,485	129,272
6	Assessment	56,772,300		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	265,581	84,785
8	URT Mills	25.00		54	Other	6,500	6,500
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,043,252</b>	<b>2,457,791</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	10.00		56	General Administration	184,456	187,439
12	Total Mills	35.00		57	Central Services	137,193	131,639
13	Total Debt Bond/Non-Bond	2,815,168		58	Maintenance & Operations of Plant	516,202	578,760
<b>State and Local Revenue:</b>				59	Student Transportation	284,789	330,228
14	Property Tax Receipts (Including URT)	1,851,282	1,677,273	60	Other District Level Support Services	11,785	18,000
15	Other Local Receipts	413,771	205,447	<b>61</b>	<b>Total District Support Services</b>	<b>1,134,425</b>	<b>1,246,066</b>
16	Revenue from Intermediate Sources	45,981	46,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,956,985	1,901,681	62	Student Support Services	137,414	118,451
17.2	Tax Collection Rate Guarantee	33,008	30,000	63	Instructional Staff Support Services	460,429	518,885
18	Student Growth Funding	0	0	64	School Administration	285,522	279,968
19	Declining Enrollment Funding	93,387	36,557	<b>65</b>	<b>Total District Support Services</b>	<b>883,365</b>	<b>917,303</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	377,264	366,526
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	200
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,394,414</b>	<b>3,896,958</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>377,264</b>	<b>366,726</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	66,437	3,500
<b>Regular Education:</b>				72	Debt Service	209,622	206,642
26	Professional Development	22,887	22,947	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	3,886	0	<b>76</b>	<b>Total Expenditures</b>	<b>5,714,364</b>	<b>5,198,027</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	117,050	65,564
28	Gifted & Talented	250	0	78	Less: Debt Service	209,622	206,642
29	Alternative Learning Environment (ALE)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,387,693</b>	<b>4,925,821</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	371,084	
31	National School Lunch Act (NSLA)	143,840	168,498	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,016,609</b>	
32	Other Special Education	39,334	0	82	Per Pupil Expenditures	11,369	
33	Workforce Education	17,875	0	83	Personnel - Non-Federal Certified Clsrm FTEs	38.17	
34	School Food Service	2,843	2,844	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,393	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	44.68	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,842	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,288,068	
38	Other Non-Instructional Programs	12,279	9,919	87.2	Categorical Fund Balance	566	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>243,195</b>	<b>204,208</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>929,831</b>	<b>541,763</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,287,502	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	101,978	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,567,439</b>	<b>4,642,929</b>				

# Annual Statistical Report 2010-2011

County: UNION

NORPHLET SCHOOL DISTRICT

LEA:7006000

		2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>			2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>
1	Area in Square Miles	51		<b>CURRENT EXPENDITURES</b>			
2	ADA	395		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(23%)		49	Regular Instruction	1,829,825	1,797,799
4	4 QTR ADM	412		50	Special Education	291,498	308,740
5	Prior Year 3QTR ADM	426		51	Workforce Education	113,896	122,728
6	Assessment	40,574,276		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	99,542	104,225
8	URT Mills	25.00		54	Other	65,822	50,149
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,400,583</b>	<b>2,383,640</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	17.00		56	General Administration	193,032	186,599
12	Total Mills	42.00		57	Central Services	187,209	178,016
13	Total Debt Bond/Non-Bond	3,415,760		58	Maintenance & Operations of Plant	402,480	400,842
<b>State and Local Revenue:</b>				59	Student Transportation	137,210	200,021
14	Property Tax Receipts (Including URT)	1,636,331	1,539,713	60	Other District Level Support Services	12,074	12,245
15	Other Local Receipts	251,549	180,200	<b>61</b>	<b>Total District Support Services</b>	<b>932,005</b>	<b>977,722</b>
16	Revenue from Intermediate Sources	35,385	26,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,551,744	1,509,431	62	Student Support Services	225,764	205,952
17.2	Tax Collection Rate Guarantee	412	0	63	Instructional Staff Support Services	281,081	251,140
18	Student Growth Funding	0	0	64	School Administration	216,355	205,148
19	Declining Enrollment Funding	45,323	45,220	<b>65</b>	<b>Total District Support Services</b>	<b>723,199</b>	<b>662,241</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	171,633	150,174
22	Supplemental Millage Incentive Funding	8,907	7,126	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	950
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,529,651</b>	<b>3,307,690</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>171,633</b>	<b>151,124</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	946,727	334,169
<b>Regular Education:</b>				72	Debt Service	202,414	224,277
26	Professional Development	17,613	17,424	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	1,188	0	<b>76</b>	<b>Total Expenditures</b>	<b>5,376,562</b>	<b>4,733,173</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	957,013	413,929
28	Gifted & Talented	100	0	78	Less: Debt Service	202,414	224,277
29	Alternative Learning Environment (ALE)	853	10,072	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,217,135</b>	<b>4,094,967</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	218,028	
31	National School Lunch Act (NSLA)	100,192	104,236	<b>81</b>	<b>Net Current Expenditures</b>	<b>3,999,107</b>	
32	Other Special Education	1,745	0	82	Per Pupil Expenditures	10,120	
33	Workforce Education	0	11,375	83	Personnel - Non-Federal Certified Clsrm FTEs	36.78	
34	School Food Service	1,523	1,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,960	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	41.01	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,076	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,017,120	
38	Other Non-Instructional Programs	527,709	15,567	87.2	Categorical Fund Balance	16,840	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>650,923</b>	<b>159,674</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>616,126</b>	<b>443,728</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,000,280	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	334,136	
41	Financing Sources	75,760	0	89	Capital Outlay Fund Balance (fund 5)	4	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>75,760</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,872,460</b>	<b>3,911,092</b>				

# Annual Statistical Report 2010-2011

County: UNION

PARKERS CHAPEL SCHOOL DIST.

LEA:7007000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	45		<b>CURRENT EXPENDITURES</b>			
2	ADA	629		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(11%)		49	Regular Instruction	2,987,326	2,978,175
4	4 QTR ADM	658		50	Special Education	393,873	386,688
5	Prior Year 3QTR ADM	713		51	Workforce Education	112,693	113,069
6	Assessment	52,270,384		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	105,897	101,842
8	URT Mills	25.00		54	Other	42,952	43,775
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,642,742</b>	<b>3,623,550</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	7.80		56	General Administration	220,002	200,201
12	Total Mills	32.80		57	Central Services	172,001	156,625
13	Total Debt Bond/Non-Bond	3,550,000		58	Maintenance & Operations of Plant	462,607	517,830
<b>State and Local Revenue:</b>				59	Student Transportation	263,929	185,114
14	Property Tax Receipts (Including URT)	1,565,654	1,533,072	60	Other District Level Support Services	11,563	11,563
15	Other Local Receipts	521,556	569,350	<b>61</b>	<b>Total District Support Services</b>	<b>1,130,103</b>	<b>1,071,335</b>
16	Revenue from Intermediate Sources	59,265	40,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,041,561	2,720,183	62	Student Support Services	324,346	261,471
17.2	Tax Collection Rate Guarantee	18,104	0	63	Instructional Staff Support Services	152,277	161,415
18	Student Growth Funding	0	16,303	64	School Administration	233,358	281,829
19	Declining Enrollment Funding	0	170,127	<b>65</b>	<b>Total District Support Services</b>	<b>709,981</b>	<b>704,715</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	293,781	260,815
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	719	4,002
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,206,140</b>	<b>5,049,035</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>294,499</b>	<b>264,817</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,938,094	379,980
<b>Regular Education:</b>				72	Debt Service	224,390	223,190
26	Professional Development	29,499	27,880	75	Other Non-Programmed Costs	138,693	0
27	Other Regular Education	1,990	2,000	<b>76</b>	<b>Total Expenditures</b>	<b>8,078,501</b>	<b>6,267,586</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,062,424	428,760
28	Gifted & Talented	1,450	0	78	Less: Debt Service	224,390	223,190
29	Alternative Learning Environment (ALE)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,791,687</b>	<b>5,615,636</b>
30	English Language Learner (ELL)	879	0	80	Exclusions from Current Expenditures	538,728	
31	National School Lunch Act (NSLA)	109,120	98,447	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,252,959</b>	
32	Other Special Education	120,642	0	82	Per Pupil Expenditures	8,355	
33	Workforce Education	26,000	17,062	83	Personnel - Non-Federal Certified Clsrm FTEs	51.84	
34	School Food Service	2,338	2,338	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,984	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	55.50	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,610	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,552,521	
38	Other Non-Instructional Programs	433,607	70,297	87.2	Categorical Fund Balance	4,688	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>725,524</b>	<b>218,024</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>687,197</b>	<b>347,478</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,547,833	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	719,350	
41	Financing Sources	0	906,500	89	Capital Outlay Fund Balance (fund 5)	85,778	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>906,500</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,618,861</b>	<b>6,521,037</b>				

# Annual Statistical Report 2010-2011

County: UNION

SMACKOVER SCHOOL DISTRICT

LEA:7008000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	242		<b>CURRENT EXPENDITURES</b>			
2	ADA	808		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	3,205,068	3,132,608
4	4 QTR ADM	850		50	Special Education	540,069	491,493
5	Prior Year 3QTR ADM	897		51	Workforce Education	287,978	334,656
6	Assessment	76,580,465		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	213,796	170,749
8	URT Mills	25.00		54	Other	348,249	346,474
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,595,159</b>	<b>4,475,979</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	16.00		56	General Administration	357,890	368,387
12	Total Mills	41.00		57	Central Services	150,716	194,922
13	Total Debt Bond/Non-Bond	5,325,000		58	Maintenance & Operations of Plant	761,881	794,846
<b>State and Local Revenue:</b>				59	Student Transportation	252,578	333,463
14	Property Tax Receipts (Including URT)	2,917,553	2,485,000	60	Other District Level Support Services	23,920	11,000
15	Other Local Receipts	519,296	287,810	<b>61</b>	<b>Total District Support Services</b>	<b>1,546,985</b>	<b>1,702,618</b>
16	Revenue from Intermediate Sources	74,566	65,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,588,474	3,317,781	62	Student Support Services	383,497	356,278
17.2	Tax Collection Rate Guarantee	26,612	15,000	63	Instructional Staff Support Services	864,849	905,677
18	Student Growth Funding	0	0	64	School Administration	231,985	233,726
19	Declining Enrollment Funding	0	141,681	<b>65</b>	<b>Total District Support Services</b>	<b>1,480,331</b>	<b>1,495,681</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	344,324	335,360
22	Supplemental Millage Incentive Funding	22,348	17,879	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	100	1,001
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>7,148,849</b>	<b>6,330,151</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>344,424</b>	<b>336,362</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	107,316	4,705
<b>Regular Education:</b>				72	Debt Service	364,794	360,451
26	Professional Development	37,116	36,076	75	Other Non-Programmed Costs	53,011	0
27	Other Regular Education	17,720	1,400	<b>76</b>	<b>Total Expenditures</b>	<b>8,492,020</b>	<b>8,375,795</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	212,179	106,480
28	Gifted & Talented	1,900	0	78	Less: Debt Service	364,794	360,451
29	Alternative Learning Environment (ALE)	3,819	9,907	<b>79</b>	<b>Total Current Expenditures</b>	<b>7,915,047</b>	<b>7,908,864</b>
30	English Language Learner (ELL)	5,274	0	80	Exclusions from Current Expenditures	826,008	
31	National School Lunch Act (NSLA)	217,744	217,580	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,089,039</b>	
32	Other Special Education	77,906	81,875	82	Per Pupil Expenditures	8,774	
33	Workforce Education	36,563	34,938	83	Personnel - Non-Federal Certified Clsrm FTEs	64.13	
34	School Food Service	2,700	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,726	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	72.35	
36	Early Childhood Programs	287,780	270,617	86	Avg Salary - Non-Fed Certified FTEs	43,195	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,305,672	
38	Other Non-Instructional Programs	33,701	26,645	87.2	Categorical Fund Balance	30,520	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>722,222</b>	<b>679,037</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>969,881</b>	<b>908,038</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,275,152	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	845,615	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	505	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>505</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,841,458</b>	<b>7,917,226</b>				

# Annual Statistical Report 2010-2011

County: UNION

STRONG-HUTTIG SCHOOL DISTRICT

LEA:7009000

		2010-2011	2011-2012			2010-2011	2011-2012
		Actual	Budget			Actual	Budget
1	Area in Square Miles	303		<b>CURRENT EXPENDITURES</b>			
2	ADA	422		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(33%)		49	Regular Instruction	1,865,099	1,529,000
4	4 QTR ADM	446		50	Special Education	296,804	324,537
5	Prior Year 3QTR ADM	472		51	Workforce Education	217,668	3,975
6	Assessment	39,603,262		52	Adult Education	0	0
7	M&O Mills	25.70		53	Compensatory Education	304,657	152,586
8	URT Mills	25.00		54	Other	186,391	135,548
9	M&O Mills in Excess of URT	0.70		<b>55</b>	<b>Total Instruction</b>	<b>2,870,618</b>	<b>2,145,646</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.30		56	General Administration	515,715	283,743
12	Total Mills	39.00		57	Central Services	128,537	118,125
13	Total Debt Bond/Non-Bond	1,590,130		58	Maintenance & Operations of Plant	556,169	484,012
<b>State and Local Revenue:</b>				59	Student Transportation	240,125	220,915
14	Property Tax Receipts (Including URT)	1,571,912	1,455,000	60	Other District Level Support Services	0	0
15	Other Local Receipts	274,012	177,050	<b>61</b>	<b>Total District Support Services</b>	<b>1,440,545</b>	<b>1,106,795</b>
16	Revenue from Intermediate Sources	39,183	35,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,762,364	1,705,013	62	Student Support Services	331,689	231,678
17.2	Tax Collection Rate Guarantee	10,603	10,000	63	Instructional Staff Support Services	495,698	428,798
18	Student Growth Funding	0	0	64	School Administration	258,054	190,916
19	Declining Enrollment Funding	253,147	72,069	<b>65</b>	<b>Total District Support Services</b>	<b>1,085,442</b>	<b>851,392</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	327,164	330,796
22	Supplemental Millage Incentive Funding	11,649	9,319	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	2,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,922,870</b>	<b>3,463,451</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>327,164</b>	<b>332,796</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	157,608	0
<b>Regular Education:</b>				72	Debt Service	181,895	183,400
26	Professional Development	19,503	18,990	75	Other Non-Programmed Costs	10,000	0
27	Other Regular Education	152,344	2,119	<b>76</b>	<b>Total Expenditures</b>	<b>6,073,271</b>	<b>4,620,029</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	169,315	5,000
28	Gifted & Talented	0	0	78	Less: Debt Service	181,895	183,400
29	Alternative Learning Environment (ALE)	126,928	23,129	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,722,061</b>	<b>4,431,629</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	185,227	
31	National School Lunch Act (NSLA)	391,840	374,440	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,536,835</b>	
32	Other Special Education	41,255	35,000	82	Per Pupil Expenditures	13,135	
33	Workforce Education	20,313	10,000	83	Personnel - Non-Federal Certified Clsrm FTEs	24.02	
34	School Food Service	2,091	2,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	63,664	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	28.02	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	71,890	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	919,989	
38	Other Non-Instructional Programs	14,831	13,327	87.2	Categorical Fund Balance	111,839	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>769,105</b>	<b>479,005</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,490,341</b>	<b>725,365</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	808,150	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,182,316</b>	<b>4,667,820</b>				

# Annual Statistical Report 2010-2011

County: VAN BUREN

CLINTON SCHOOL DISTRICT

LEA:7102000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	488		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,252		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	4,558,230	4,605,964
4	4 QTR ADM	1,332		50	Special Education	1,304,686	1,265,488
5	Prior Year 3QTR ADM	1,322		51	Workforce Education	338,977	318,361
6	Assessment	199,480,532		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	495,117	951,780
8	URT Mills	25.00		54	Other	453,053	399,130
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>7,150,062</b>	<b>7,540,723</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	7.80		56	General Administration	255,829	235,274
12	Total Mills	32.80		57	Central Services	730,251	688,120
13	Total Debt Bond/Non-Bond	7,145,787		58	Maintenance & Operations of Plant	1,047,684	1,208,635
<b>State and Local Revenue:</b>				59	Student Transportation	714,721	552,488
14	Property Tax Receipts (Including URT)	4,806,763	6,134,322	60	Other District Level Support Services	63,975	23,200
15	Other Local Receipts	688,023	413,371	<b>61</b>	<b>Total District Support Services</b>	<b>2,812,460</b>	<b>2,707,717</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,514,825	3,058,602	62	Student Support Services	743,317	666,141
17.2	Tax Collection Rate Guarantee	191,347	0	63	Instructional Staff Support Services	747,443	884,877
18	Student Growth Funding	104,184	184,320	64	School Administration	661,260	641,275
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>2,152,020</b>	<b>2,192,293</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	807,828	789,238
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	348	6,638
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>9,305,143</b>	<b>9,790,615</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>808,176</b>	<b>795,877</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	0	21,652
<b>Regular Education:</b>				72	Debt Service	600,338	624,225
26	Professional Development	54,681	56,651	75	Other Non-Programmed Costs	10,721	0
27	Other Regular Education	22,671	0	<b>76</b>	<b>Total Expenditures</b>	<b>13,533,777</b>	<b>13,882,487</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	307,695	315,387
28	Gifted & Talented	800	0	78	Less: Debt Service	600,338	624,225
29	Alternative Learning Environment (ALE)	115,105	123,148	<b>79</b>	<b>Total Current Expenditures</b>	<b>12,625,744</b>	<b>12,942,875</b>
30	English Language Learner (ELL)	4,981	14,568	80	Exclusions from Current Expenditures	701,215	
31	National School Lunch Act (NSLA)	609,085	798,280	<b>81</b>	<b>Net Current Expenditures</b>	<b>11,924,529</b>	
32	Other Special Education	185,600	234,785	82	Per Pupil Expenditures	9,527	
33	Workforce Education	33,313	31,688	83	Personnel - Non-Federal Certified Clsrm FTEs	108.24	
34	School Food Service	5,450	3,543	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,039	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	115.03	
36	Early Childhood Programs	193,914	194,400	86	Avg Salary - Non-Fed Certified FTEs	41,897	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	4,217,444	
38	Other Non-Instructional Programs	18,077	14,776	87.2	Categorical Fund Balance	145,019	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,243,676</b>	<b>1,471,839</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,288,369</b>	<b>2,505,436</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	4,072,425	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	1,084,198	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	28,688	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	59,802	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>88,490</b>	<b>1,084,198</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,925,677</b>	<b>14,852,087</b>				



# Annual Statistical Report 2010-2011

County: VAN BUREN

SHIRLEY SCHOOL DISTRICT

LEA:7104000

		2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>			2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>
1	Area in Square Miles	93		<b>CURRENT EXPENDITURES</b>			
2	ADA	414		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(21%)		49	Regular Instruction	1,847,900	1,690,766
4	4 QTR ADM	441		50	Special Education	342,701	362,921
5	Prior Year 3QTR ADM	467		51	Workforce Education	157,297	160,631
6	Assessment	78,488,959		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	151,253	208,433
8	URT Mills	25.00		54	Other	151,295	144,250
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,650,446</b>	<b>2,567,002</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	10.70		56	General Administration	192,474	193,158
12	Total Mills	35.70		57	Central Services	102,699	98,704
13	Total Debt Bond/Non-Bond	2,889,832		58	Maintenance & Operations of Plant	457,051	603,924
<b>State and Local Revenue:</b>				59	Student Transportation	226,951	239,093
14	Property Tax Receipts (Including URT)	2,564,147	1,994,247	60	Other District Level Support Services	10,094	0
15	Other Local Receipts	234,819	110,033	<b>61</b>	<b>Total District Support Services</b>	<b>989,269</b>	<b>1,134,880</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	995,950	776,431	62	Student Support Services	201,911	182,759
17.2	Tax Collection Rate Guarantee	78,445	0	63	Instructional Staff Support Services	178,327	139,120
18	Student Growth Funding	0	0	64	School Administration	175,454	116,573
19	Declining Enrollment Funding	117,840	71,363	<b>65</b>	<b>Total District Support Services</b>	<b>555,692</b>	<b>438,451</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	264,520	280,060
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	1,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,991,201</b>	<b>2,952,074</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>264,520</b>	<b>281,060</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	308,248	0
<b>Regular Education:</b>				72	Debt Service	200,052	204,070
26	Professional Development	19,304	18,796	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	21,902	0	<b>76</b>	<b>Total Expenditures</b>	<b>4,968,228</b>	<b>4,625,462</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	417,080	51,380
28	Gifted & Talented	1,050	0	78	Less: Debt Service	200,052	204,070
29	Alternative Learning Environment (ALE)	73,947	78,465	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,351,095</b>	<b>4,370,012</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	121,057	
31	National School Lunch Act (NSLA)	362,080	359,260	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,230,038</b>	
32	Other Special Education	29,826	35,710	82	Per Pupil Expenditures	10,221	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	42.65	
34	School Food Service	1,715	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,818	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	45.17	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,492	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,884,025	
38	Other Non-Instructional Programs	2,206	1,764	87.2	Categorical Fund Balance	39,207	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>512,030</b>	<b>493,995</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>702,863</b>	<b>663,259</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,844,818	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,337	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,337</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,207,431</b>	<b>4,109,328</b>				

# Annual Statistical Report 2010-2011

County: VAN BUREN

SOUTH SIDE SCH DIST(VANBUREN)

LEA:7105000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	111		<b>CURRENT EXPENDITURES</b>			
2	ADA	480		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	1%		49	Regular Instruction	2,200,639	2,098,314
4	4 QTR ADM	511		50	Special Education	502,932	533,013
5	Prior Year 3QTR ADM	525		51	Workforce Education	182,716	192,183
6	Assessment	178,275,538		52	Adult Education	0	0
7	M&O Mills	26.70		53	Compensatory Education	120,811	135,072
8	URT Mills	25.00		54	Other	106,650	200,172
9	M&O Mills in Excess of URT	1.70		<b>55</b>	<b>Total Instruction</b>	<b>3,113,748</b>	<b>3,158,755</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.00		56	General Administration	234,716	202,002
12	Total Mills	40.70		57	Central Services	103,155	123,247
13	Total Debt Bond/Non-Bond	2,531,763		58	Maintenance & Operations of Plant	576,864	743,843
<b>State and Local Revenue:</b>				59	Student Transportation	210,406	466,917
14	Property Tax Receipts (Including URT)	5,164,624	2,928,000	60	Other District Level Support Services	17,043	7,000
15	Other Local Receipts	360,409	189,444	<b>61</b>	<b>Total District Support Services</b>	<b>1,142,185</b>	<b>1,543,009</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	212,771	0	62	Student Support Services	298,489	358,803
17.2	Tax Collection Rate Guarantee	84,944	0	63	Instructional Staff Support Services	234,970	293,064
18	Student Growth Funding	0	0	64	School Administration	269,704	295,129
19	Declining Enrollment Funding	0	38,646	<b>65</b>	<b>Total District Support Services</b>	<b>803,164</b>	<b>946,997</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	239,730	341,890
22	Supplemental Millage Incentive Funding	26,681	21,325	67	Other Enterprise Operations	20,887	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	44,495	34,481
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,849,429</b>	<b>3,177,415</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>305,111</b>	<b>376,371</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	2,687,401	127,250
<b>Regular Education:</b>				72	Debt Service	166,452	151,656
26	Professional Development	21,709	21,711	75	Other Non-Programmed Costs	97,791	0
27	Other Regular Education	39,137	12,466	<b>76</b>	<b>Total Expenditures</b>	<b>8,315,851</b>	<b>6,304,038</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,730,252	427,475
28	Gifted & Talented	200	0	78	Less: Debt Service	166,452	151,656
29	Alternative Learning Environment (ALE)	38,355	12,311	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,419,147</b>	<b>5,724,907</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	437,130	
31	National School Lunch Act (NSLA)	146,320	138,644	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,982,018</b>	
32	Other Special Education	50,034	53,076	82	Per Pupil Expenditures	10,377	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	46.68	
34	School Food Service	1,988	2,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,574	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	48.95	
36	Early Childhood Programs	97,200	97,200	86	Avg Salary - Non-Fed Certified FTEs	41,376	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	4,450,523	
38	Other Non-Instructional Programs	1,066,053	4,866	87.2	Categorical Fund Balance	22,882	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,460,995</b>	<b>342,274</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>943,788</b>	<b>619,310</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	4,427,642	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	162,693	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,254,212</b>	<b>4,138,999</b>				

# Annual Statistical Report 2010-2011

County: WASHINGTON

ELKINS SCHOOL DISTRICT

LEA:7201000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	101		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,104		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	3,463,012	3,324,820
4	4 QTR ADM	1,151		50	Special Education	731,813	856,892
5	Prior Year 3QTR ADM	1,164		51	Workforce Education	319,329	303,740
6	Assessment	55,493,640		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	150,926	87,328
8	URT Mills	25.00		54	Other	388,520	335,212
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,053,600</b>	<b>4,907,991</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.60		56	General Administration	148,801	268,831
12	Total Mills	39.60		57	Central Services	300,554	301,929
13	Total Debt Bond/Non-Bond	6,676,727		58	Maintenance & Operations of Plant	750,498	802,131
<b>State and Local Revenue:</b>				59	Student Transportation	586,375	504,157
14	Property Tax Receipts (Including URT)	2,042,560	2,419,505	60	Other District Level Support Services	50,121	36,948
15	Other Local Receipts	459,304	193,445	<b>61</b>	<b>Total District Support Services</b>	<b>1,836,348</b>	<b>1,913,996</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	5,673,347	5,721,734	62	Student Support Services	336,150	340,281
17.2	Tax Collection Rate Guarantee	45,419	25,000	63	Instructional Staff Support Services	592,318	1,599,570
18	Student Growth Funding	0	0	64	School Administration	492,777	528,848
19	Declining Enrollment Funding	0	34,529	<b>65</b>	<b>Total District Support Services</b>	<b>1,421,245</b>	<b>2,468,699</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	502,938	519,517
22	Supplemental Millage Incentive Funding	27,221	21,777	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	370	0	68	Community Operations	48	1,100
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>8,248,221</b>	<b>8,415,990</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>502,986</b>	<b>520,617</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	4,804	5,000
<b>Regular Education:</b>				72	Debt Service	494,135	493,716
26	Professional Development	48,135	48,845	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	4,000	5,600	<b>76</b>	<b>Total Expenditures</b>	<b>9,313,117</b>	<b>10,310,019</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	121,442	70,500
28	Gifted & Talented	2,838	600	78	Less: Debt Service	494,135	493,716
29	Alternative Learning Environment (ALE)	44,002	39,046	<b>79</b>	<b>Total Current Expenditures</b>	<b>8,697,540</b>	<b>9,745,803</b>
30	English Language Learner (ELL)	13,771	0	80	Exclusions from Current Expenditures	450,529	
31	National School Lunch Act (NSLA)	256,432	278,806	<b>81</b>	<b>Net Current Expenditures</b>	<b>8,247,010</b>	
32	Other Special Education	5,730	5,650	82	Per Pupil Expenditures	7,470	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	82.70	
34	School Food Service	3,429	2,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,977	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	88.97	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,769	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	424,344	
38	Other Non-Instructional Programs	131,427	123,555	87.2	Categorical Fund Balance	8,530	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>509,764</b>	<b>504,102</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,050,002</b>	<b>956,487</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	415,815	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	793,755	
41	Financing Sources	0	930,000	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>930,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,807,987</b>	<b>10,806,579</b>				

# Annual Statistical Report 2010-2011

County: WASHINGTON

FARMINGTON SCHOOL DISTRICT

LEA:7202000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	33		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,058		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	5%		49	Regular Instruction	6,994,458	6,412,715
4	4 QTR ADM	2,178		50	Special Education	1,290,475	1,261,042
5	Prior Year 3QTR ADM	2,133		51	Workforce Education	523,419	615,217
6	Assessment	139,951,326		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	229,850	248,801
8	URT Mills	25.00		54	Other	1,183,715	1,197,380
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>10,221,916</b>	<b>9,735,154</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	17.60		56	General Administration	552,591	535,135
12	Total Mills	42.60		57	Central Services	291,566	328,694
13	Total Debt Bond/Non-Bond	20,349,255		58	Maintenance & Operations of Plant	1,643,490	1,678,500
<b>State and Local Revenue:</b>				59	Student Transportation	720,130	601,051
14	Property Tax Receipts (Including URT)	6,190,552	6,903,522	60	Other District Level Support Services	106,658	91,142
15	Other Local Receipts	881,390	481,210	<b>61</b>	<b>Total District Support Services</b>	<b>3,314,436</b>	<b>3,234,524</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	9,186,232	9,956,019	62	Student Support Services	703,346	660,169
17.2	Tax Collection Rate Guarantee	13,983	0	63	Instructional Staff Support Services	1,112,647	1,138,838
18	Student Growth Funding	273,083	0	64	School Administration	972,693	953,159
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>2,788,686</b>	<b>2,752,166</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	955,463	908,319
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	3,490	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	1,500
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>16,545,240</b>	<b>17,340,751</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>958,953</b>	<b>909,819</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	419,369	409,178
<b>Regular Education:</b>				72	Debt Service	1,454,615	1,322,355
26	Professional Development	88,222	92,326	75	Other Non-Programmed Costs	95,938	0
27	Other Regular Education	2,983	13,231	<b>76</b>	<b>Total Expenditures</b>	<b>19,253,912</b>	<b>18,363,196</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	571,714	432,878
28	Gifted & Talented	2,760	1,400	78	Less: Debt Service	1,454,615	1,322,355
29	Alternative Learning Environment (ALE)	105,719	75,688	<b>79</b>	<b>Total Current Expenditures</b>	<b>17,227,583</b>	<b>16,607,963</b>
30	English Language Learner (ELL)	16,408	16,450	80	Exclusions from Current Expenditures	897,127	
31	National School Lunch Act (NSLA)	416,144	417,956	<b>81</b>	<b>Net Current Expenditures</b>	<b>16,330,456</b>	
32	Other Special Education	12,518	0	82	Per Pupil Expenditures	7,935	
33	Workforce Education	11,105	17,604	83	Personnel - Non-Federal Certified Clsrm FTEs	153.74	
34	School Food Service	7,142	8,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,901	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	166.56	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,413	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	718,679	
38	Other Non-Instructional Programs	193,154	221,814	87.2	Categorical Fund Balance	39,317	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>856,156</b>	<b>864,469</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,956,680</b>	<b>1,334,042</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	679,362	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	2,198,411	
41	Financing Sources	717,676	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	2,331	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>720,007</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,078,082</b>	<b>19,539,262</b>				

# Annual Statistical Report 2010-2011

County: WASHINGTON

FAYETTEVILLE SCHOOL DISTRICT

LEA:7203000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	113		<b>CURRENT EXPENDITURES</b>		
2 ADA	8,388		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	7%		49 Regular Instruction	39,777,677	34,646,886
4 4 QTR ADM	8,839		50 Special Education	7,885,442	7,807,237
5 Prior Year 3QTR ADM	8,541		51 Workforce Education	1,024,212	966,136
6 Assessment	1,284,990,394		52 Adult Education	637,728	733,690
7 M&O Mills	25.00		53 Compensatory Education	2,047,245	1,581,257
8 URT Mills	25.00		54 Other	1,972,779	1,900,924
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>53,345,084</b>	<b>47,636,130</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	20.65		56 General Administration	1,460,490	6,594,209
12 Total Mills	45.65		57 Central Services	2,772,733	3,373,859
13 Total Debt Bond/Non-Bond	157,509,702		58 Maintenance & Operations of Plant	7,540,271	6,694,604
<b>State and Local Revenue:</b>			59 Student Transportation	2,688,809	3,190,329
14 Property Tax Receipts (Including URT)	55,376,322	58,232,701	60 Other District Level Support Services	20,171	35,000
15 Other Local Receipts	3,005,692	448,000	<b>61 Total District Support Services</b>	<b>14,482,474</b>	<b>19,888,001</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	18,935,683	22,856,684	62 Student Support Services	4,111,810	3,483,406
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	9,166,807	10,147,105
18 Student Growth Funding	1,978,334	0	64 School Administration	4,286,937	4,313,276
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>17,565,554</b>	<b>17,943,786</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	3,581,094	3,603,158
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	132,387	166,909
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>79,296,030</b>	<b>81,537,385</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>3,713,481</b>	<b>3,770,067</b>
25 Adult Education	433,287	458,851	71 Facilities Acquisition and Construction	18,777,727	23,129,759
<b>Regular Education:</b>			72 Debt Service	7,765,633	13,467,840
26 Professional Development	353,252	374,818	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	82,223	0	<b>76 Total Expenditures</b>	<b>115,649,954</b>	<b>125,835,583</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	19,895,805	24,406,569
28 Gifted & Talented	42,150	0	78 Less: Debt Service	7,765,633	13,467,840
29 Alternative Learning Environment (ALE)	463,466	485,462	<b>79 Total Current Expenditures</b>	<b>87,988,516</b>	<b>87,961,174</b>
30 English Language Learner (ELL)	197,189	85,627	80 Exclusions from Current Expenditures	1,309,007	
31 National School Lunch Act (NSLA)	1,616,960	1,784,156	<b>81 Net Current Expenditures</b>	<b>86,679,509</b>	
32 Other Special Education	777,833	0	82 Per Pupil Expenditures	10,333	
33 Workforce Education	164,671	0	83 Personnel - Non-Federal Certified Clsrm FTEs	582.44	
34 School Food Service	25,092	25,000	84 Avg Salary - Non-Fed Certified Clsrm FTEs	57,279	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	631.73	
36 Early Childhood Programs	577,368	0	86 Avg Salary - Non-Fed Certified FTEs	59,384	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	85,833,058	
38 Other Non-Instructional Programs	388,976	198,180	87.2 Categorical Fund Balance	430,797	
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,122,467</b>	<b>3,412,094</b>	87.3 Deposits with Paying Agents (QZAB)	3,253,094	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>16,635,895</b>	<b>11,925,427</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	82,149,167	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	55,683	
41 Financing Sources	31,843,216	0	89 Capital Outlay Fund Balance (fund 5)	2,497,991	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>31,843,216</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>132,897,608</b>	<b>96,874,905</b>			

# Annual Statistical Report 2010-2011

County: WASHINGTON

GREENLAND SCHOOL DISTRICT

LEA:7204000

		2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>			2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>
1	Area in Square Miles		136	<b>CURRENT EXPENDITURES</b>			
2	ADA		760	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.		(15%)	49	Regular Instruction	2,684,678	2,825,986
4	4 QTR ADM		794	50	Special Education	587,647	516,303
5	Prior Year 3QTR ADM		822	51	Workforce Education	351,588	325,067
6	Assessment	79,663,115		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	171,519	191,349
8	URT Mills	25.00		54	Other	333,119	347,673
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,128,550</b>	<b>4,206,379</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.50		56	General Administration	250,215	279,909
12	Total Mills	39.50		57	Central Services	210,956	200,053
13	Total Debt Bond/Non-Bond	6,923,361		58	Maintenance & Operations of Plant	649,042	850,603
<b>State and Local Revenue:</b>				59	Student Transportation	366,861	328,795
14	Property Tax Receipts (Including URT)	3,191,777	3,011,270	60	Other District Level Support Services	37,621	34,481
15	Other Local Receipts	466,973	401,323	<b>61</b>	<b>Total District Support Services</b>	<b>1,514,696</b>	<b>1,693,841</b>
16	Revenue from Intermediate Sources	10,180	103	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,933,493	2,884,290	62	Student Support Services	372,336	374,781
17.2	Tax Collection Rate Guarantee	0	0	63	Instructional Staff Support Services	548,801	555,466
18	Student Growth Funding	0	0	64	School Administration	376,477	381,295
19	Declining Enrollment Funding	0	96,645	<b>65</b>	<b>Total District Support Services</b>	<b>1,297,614</b>	<b>1,311,543</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	380,347	396,074
22	Supplemental Millage Incentive Funding	29,394	23,515	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	2,571	19,146
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,631,816</b>	<b>6,417,146</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>382,918</b>	<b>415,221</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	865,544	16,694
<b>Regular Education:</b>				72	Debt Service	409,140	433,814
26	Professional Development	33,983	33,487	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	8,894	4,975	<b>76</b>	<b>Total Expenditures</b>	<b>8,598,461</b>	<b>8,077,491</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,074,838	97,256
28	Gifted & Talented	200	200	78	Less: Debt Service	409,140	433,814
29	Alternative Learning Environment (ALE)	31,204	23,544	<b>79</b>	<b>Total Current Expenditures</b>	<b>7,114,484</b>	<b>7,546,421</b>
30	English Language Learner (ELL)	5,567	6,746	80	Exclusions from Current Expenditures	277,296	
31	National School Lunch Act (NSLA)	213,776	238,832	<b>81</b>	<b>Net Current Expenditures</b>	<b>6,837,188</b>	
32	Other Special Education	3,366	3,366	82	Per Pupil Expenditures	8,996	
33	Workforce Education	0	1,083	83	Personnel - Non-Federal Certified Clsrm FTEs	63.84	
34	School Food Service	2,735	3,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,424	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	69.37	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,330	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,637,698	
38	Other Non-Instructional Programs	293,430	31,092	87.2	Categorical Fund Balance	18,838	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>593,155</b>	<b>346,325</b>	87.3	Deposits with Paying Agents (QZAB)	286,533	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,466,358</b>	<b>1,100,168</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,332,327	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	272,653	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	6,314	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>6,314</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,697,643</b>	<b>7,863,639</b>				

# Annual Statistical Report 2010-2011

County: WASHINGTON

LINCOLN SCHOOL DISTRICT

LEA:7205000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		146	<b>CURRENT EXPENDITURES</b>			
2	ADA		1,188	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.		1%	49	Regular Instruction	5,063,932	4,695,975
4	4 QTR ADM		1,272	50	Special Education	828,515	872,227
5	Prior Year 3QTR ADM		1,303	51	Workforce Education	354,133	434,315
6	Assessment	66,959,903		52	Adult Education	0	1,000
7	M&O Mills	25.00		53	Compensatory Education	426,371	452,299
8	URT Mills	25.00		54	Other	433,850	456,175
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>7,106,801</b>	<b>6,911,991</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	17.70		56	General Administration	419,417	459,037
12	Total Mills	42.70		57	Central Services	295,014	337,437
13	Total Debt Bond/Non-Bond	16,475,000		58	Maintenance & Operations of Plant	1,182,421	1,034,619
<b>State and Local Revenue:</b>				59	Student Transportation	497,371	470,712
14	Property Tax Receipts (Including URT)	2,660,776	2,978,632	60	Other District Level Support Services	80,586	48,370
15	Other Local Receipts	1,167,246	808,002	<b>61</b>	<b>Total District Support Services</b>	<b>2,474,809</b>	<b>2,350,174</b>
16	Revenue from Intermediate Sources	286	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	6,155,435	6,278,067	62	Student Support Services	809,802	777,601
17.2	Tax Collection Rate Guarantee	37,227	0	63	Instructional Staff Support Services	1,946,567	1,909,036
18	Student Growth Funding	12,724	0	64	School Administration	676,996	647,526
19	Declining Enrollment Funding	0	44,913	<b>65</b>	<b>Total District Support Services</b>	<b>3,433,364</b>	<b>3,334,163</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	752,512	701,967
22	Supplemental Millage Incentive Funding	42,818	34,254	67	Other Enterprise Operations	113	0
23	Other Unrestricted State Funding	3,000	0	68	Community Operations	94,708	101,332
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>10,079,512</b>	<b>10,143,868</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>847,333</b>	<b>803,298</b>
25	Adult Education	0	1,000	71	Facilities Acquisition and Construction	2,264,751	13,638,426
<b>Regular Education:</b>				72	Debt Service	754,515	919,675
26	Professional Development	53,912	54,622	75	Other Non-Programmed Costs	215,178	0
27	Other Regular Education	520,531	1,200	<b>76</b>	<b>Total Expenditures</b>	<b>17,096,751</b>	<b>27,957,727</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	2,543,082	13,719,721
28	Gifted & Talented	200	0	78	Less: Debt Service	754,515	919,675
29	Alternative Learning Environment (ALE)	136,842	139,894	<b>79</b>	<b>Total Current Expenditures</b>	<b>13,799,154</b>	<b>13,318,331</b>
30	English Language Learner (ELL)	31,644	31,644	80	Exclusions from Current Expenditures	905,471	
31	National School Lunch Act (NSLA)	613,714	775,873	<b>81</b>	<b>Net Current Expenditures</b>	<b>12,893,684</b>	
32	Other Special Education	5,340	0	82	Per Pupil Expenditures	10,857	
33	Workforce Education	29,334	109,300	83	Personnel - Non-Federal Certified Clsrm FTEs	83.46	
34	School Food Service	4,446	4,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,437	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	95.84	
36	Early Childhood Programs	206,522	194,400	86	Avg Salary - Non-Fed Certified FTEs	53,478	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,796,333	
38	Other Non-Instructional Programs	1,230,415	5,426,785	87.2	Categorical Fund Balance	22,367	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,832,900</b>	<b>6,739,218</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,538,702</b>	<b>1,912,588</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,773,967	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	9,212,605	
41	Financing Sources	9,307,169	925,000	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	2,892	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>9,310,061</b>	<b>925,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>24,761,176</b>	<b>19,720,675</b>				

# Annual Statistical Report 2010-2011

County: WASHINGTON

PRAIRIE GROVE SCHOOL DISTRICT

LEA:7206000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	106		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,684		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	12%		49	Regular Instruction	5,572,532	5,495,977
4	4 QTR ADM	1,747		50	Special Education	913,037	955,064
5	Prior Year 3QTR ADM	1,698		51	Workforce Education	527,125	513,506
6	Assessment	114,808,488		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	194,905	233,535
8	URT Mills	25.00		54	Other	840,674	941,069
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>8,048,273</b>	<b>8,139,150</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.90		56	General Administration	415,058	422,486
12	Total Mills	36.90		57	Central Services	457,650	550,681
13	Total Debt Bond/Non-Bond	11,625,000		58	Maintenance & Operations of Plant	1,167,648	1,251,787
<b>State and Local Revenue:</b>				59	Student Transportation	657,536	562,300
14	Property Tax Receipts (Including URT)	4,271,373	4,650,000	60	Other District Level Support Services	84,049	107,119
15	Other Local Receipts	631,296	333,000	<b>61</b>	<b>Total District Support Services</b>	<b>2,781,942</b>	<b>2,894,373</b>
16	Revenue from Intermediate Sources	372	228	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	7,316,368	7,913,317	62	Student Support Services	550,077	559,020
17.2	Tax Collection Rate Guarantee	0	0	63	Instructional Staff Support Services	936,501	802,224
18	Student Growth Funding	336,271	61,440	64	School Administration	770,620	791,434
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>2,257,199</b>	<b>2,152,678</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	726,145	683,600
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	26,900	21,342
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>12,555,680</b>	<b>12,957,985</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>753,045</b>	<b>704,942</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	355,115	0
<b>Regular Education:</b>				72	Debt Service	524,235	789,567
26	Professional Development	70,221	74,015	75	Other Non-Programmed Costs	15,333	0
27	Other Regular Education	41,877	8,500	<b>76</b>	<b>Total Expenditures</b>	<b>14,735,142</b>	<b>14,680,710</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	601,939	287,755
28	Gifted & Talented	750	0	78	Less: Debt Service	524,235	789,567
29	Alternative Learning Environment (ALE)	83,413	72,082	<b>79</b>	<b>Total Current Expenditures</b>	<b>13,608,968</b>	<b>13,603,388</b>
30	English Language Learner (ELL)	14,357	14,945	80	Exclusions from Current Expenditures	507,495	
31	National School Lunch Act (NSLA)	368,528	404,800	<b>81</b>	<b>Net Current Expenditures</b>	<b>13,101,473</b>	
32	Other Special Education	22,549	0	82	Per Pupil Expenditures	7,778	
33	Workforce Education	7,313	0	83	Personnel - Non-Federal Certified Clsrm FTEs	115.99	
34	School Food Service	5,725	5,600	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,703	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	125.98	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,316	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,650,000	
38	Other Non-Instructional Programs	126,012	138,703	87.2	Categorical Fund Balance	31,924	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>740,744</b>	<b>718,645</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,778,123</b>	<b>1,268,114</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,618,076	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	571,843	
41	Financing Sources	5,111	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>5,111</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,079,659</b>	<b>14,944,744</b>				



# Annual Statistical Report 2010-2011

County: WASHINGTON

SPRINGDALE SCHOOL DISTRICT

LEA:7207000

		2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>			2010-2011 <u>Actual</u>	2011-2012 <u>Budget</u>
1	Area in Square Miles	184		<b>CURRENT EXPENDITURES</b>			
2	ADA	17,592		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	19%		49	Regular Instruction	66,545,165	66,601,466
4	4 QTR ADM	18,678		50	Special Education	10,913,923	11,100,042
5	Prior Year 3QTR ADM	18,088		51	Workforce Education	4,847,324	4,923,517
6	Assessment	1,415,539,243		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	2,399,765	3,192,096
8	URT Mills	25.00		54	Other	11,717,606	11,928,267
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>96,423,782</b>	<b>97,745,388</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.60		56	General Administration	1,910,784	1,873,681
12	Total Mills	38.60		57	Central Services	2,722,025	2,533,253
13	Total Debt Bond/Non-Bond	150,285,000		58	Maintenance & Operations of Plant	16,462,243	18,930,425
<b>State and Local Revenue:</b>				59	Student Transportation	4,991,649	5,413,312
14	Property Tax Receipts (Including URT)	56,516,021	58,882,000	60	Other District Level Support Services	228,431	111,281
15	Other Local Receipts	7,827,078	2,193,000	<b>61</b>	<b>Total District Support Services</b>	<b>26,315,132</b>	<b>28,861,951</b>
16	Revenue from Intermediate Sources	6,420	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	71,882,262	80,301,373	62	Student Support Services	6,888,341	6,851,415
17.2	Tax Collection Rate Guarantee	0	0	63	Instructional Staff Support Services	14,317,745	13,892,244
18	Student Growth Funding	3,584,694	0	64	School Administration	8,450,605	8,408,441
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>29,656,691</b>	<b>29,152,100</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	8,599,990	7,911,960
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	69,001	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	40,674	38,312
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>139,816,475</b>	<b>141,376,373</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>8,709,665</b>	<b>7,950,272</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	19,977,036	959,981
<b>Regular Education:</b>				72	Debt Service	11,819,328	10,223,353
26	Professional Development	748,114	793,219	75	Other Non-Programmed Costs	144,898	0
27	Other Regular Education	235,747	93,200	<b>76</b>	<b>Total Expenditures</b>	<b>193,046,531</b>	<b>174,893,044</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	22,365,500	2,226,277
28	Gifted & Talented	29,653	0	78	Less: Debt Service	11,819,328	10,223,353
29	Alternative Learning Environment (ALE)	1,076,532	1,474,086	<b>79</b>	<b>Total Current Expenditures</b>	<b>158,861,704</b>	<b>162,443,414</b>
30	English Language Learner (ELL)	2,332,280	2,380,040	80	Exclusions from Current Expenditures	7,967,216	
31	National School Lunch Act (NSLA)	5,659,909	6,309,570	<b>81</b>	<b>Net Current Expenditures</b>	<b>150,894,488</b>	
32	Other Special Education	2,331,226	2,174,736	82	Per Pupil Expenditures	8,577	
33	Workforce Education	83,092	203,956	83	Personnel - Non-Federal Certified Clsrm FTEs	1,129.91	
34	School Food Service	66,936	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	56,359	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	1,229.57	
36	Early Childhood Programs	2,631,315	2,624,400	86	Avg Salary - Non-Fed Certified FTEs	58,679	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	14,057,422	
38	Other Non-Instructional Programs	5,101,225	1,127,512	87.2	Categorical Fund Balance	353,005	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>20,296,029</b>	<b>17,180,719</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>24,318,021</b>	<b>19,438,380</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	13,704,417	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	26,198,597	
41	Financing Sources	12,629,312	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	96,401	0				
44	Gains and Losses from Sale of Fixed Assets	526	0				
45	Compensation for Loss of Fixed Assets	0	1,290,000				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>12,726,239</b>	<b>1,290,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>197,156,764</b>	<b>179,285,472</b>				

# Annual Statistical Report 2010-2011

County: WASHINGTON

WEST FORK SCHOOL DISTRICT

LEA:7208000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	131		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,158		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	4,032,959	3,788,804
4	4 QTR ADM	1,222		50	Special Education	652,800	717,758
5	Prior Year 3QTR ADM	1,246		51	Workforce Education	405,755	398,155
6	Assessment	53,802,463		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	362,974	314,808
8	URT Mills	25.00		54	Other	387,725	392,340
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,842,214</b>	<b>5,611,865</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.60		56	General Administration	193,251	183,704
12	Total Mills	38.60		57	Central Services	463,686	284,846
13	Total Debt Bond/Non-Bond	6,070,000		58	Maintenance & Operations of Plant	863,568	891,133
<b>State and Local Revenue:</b>				59	Student Transportation	665,127	535,645
14	Property Tax Receipts (Including URT)	2,078,089	2,046,232	60	Other District Level Support Services	45,366	25,917
15	Other Local Receipts	464,377	175,550	<b>61</b>	<b>Total District Support Services</b>	<b>2,230,999</b>	<b>1,921,245</b>
16	Revenue from Intermediate Sources	273	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	6,122,419	6,202,878	62	Student Support Services	566,742	588,999
17.2	Tax Collection Rate Guarantee	16,783	0	63	Instructional Staff Support Services	443,182	565,873
18	Student Growth Funding	0	0	64	School Administration	451,385	426,329
19	Declining Enrollment Funding	36,499	59,412	<b>65</b>	<b>Total District Support Services</b>	<b>1,461,309</b>	<b>1,581,202</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	598,578	579,432
22	Supplemental Millage Incentive Funding	45,014	36,012	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	14,779	3,798
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>8,763,453</b>	<b>8,520,084</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>613,357</b>	<b>583,229</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	156,985	753,340
<b>Regular Education:</b>				72	Debt Service	317,452	452,363
26	Professional Development	51,523	59,271	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	2,400	0	<b>76</b>	<b>Total Expenditures</b>	<b>10,622,316</b>	<b>10,903,245</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	416,552	813,704
28	Gifted & Talented	750	0	78	Less: Debt Service	317,452	452,363
29	Alternative Learning Environment (ALE)	44,571	48,579	<b>79</b>	<b>Total Current Expenditures</b>	<b>9,888,312</b>	<b>9,637,177</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	402,643	
31	National School Lunch Act (NSLA)	310,496	328,960	<b>81</b>	<b>Net Current Expenditures</b>	<b>9,485,669</b>	
32	Other Special Education	6,435	0	82	Per Pupil Expenditures	8,189	
33	Workforce Education	1,625	0	83	Personnel - Non-Federal Certified Clsrm FTEs	86.63	
34	School Food Service	4,675	5,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,342	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	90.91	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,024	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,069,397	
38	Other Non-Instructional Programs	141,534	142,018	87.2	Categorical Fund Balance	15,023	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>564,009</b>	<b>583,827</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,688,094</b>	<b>1,095,178</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,054,373	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	843,915	
41	Financing Sources	202,566	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	4,000	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>206,566</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,222,123</b>	<b>10,199,089</b>				

# Annual Statistical Report 2010-2011

County: WHITE

BALD KNOB SCHOOL DISTRICT

LEA:7301000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	187		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,220		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	4,253,864	4,272,981
4	4 QTR ADM	1,291		50	Special Education	918,000	840,175
5	Prior Year 3QTR ADM	1,322		51	Workforce Education	404,156	355,306
6	Assessment	81,849,243		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,007,277	494,785
8	URT Mills	25.00		54	Other	456,526	452,023
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>7,039,823</b>	<b>6,415,269</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.50		56	General Administration	255,237	254,894
12	Total Mills	38.50		57	Central Services	299,805	341,647
13	Total Debt Bond/Non-Bond	8,044,251		58	Maintenance & Operations of Plant	1,107,117	1,198,859
<b>State and Local Revenue:</b>				59	Student Transportation	382,923	343,439
14	Property Tax Receipts (Including URT)	2,679,780	2,827,575	60	Other District Level Support Services	69,596	59,800
15	Other Local Receipts	798,988	820,608	<b>61</b>	<b>Total District Support Services</b>	<b>2,114,677</b>	<b>2,198,639</b>
16	Revenue from Intermediate Sources	5,959	5,897	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	6,176,175	5,818,020	62	Student Support Services	483,818	466,746
17.2	Tax Collection Rate Guarantee	36,148	0	63	Instructional Staff Support Services	878,587	519,977
18	Student Growth Funding	0	0	64	School Administration	628,562	611,351
19	Declining Enrollment Funding	0	80,118	<b>65</b>	<b>Total District Support Services</b>	<b>1,990,967</b>	<b>1,598,074</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	669,355	657,655
22	Supplemental Millage Incentive Funding	27,886	22,309	67	Other Enterprise Operations	68,204	4,700
23	Other Unrestricted State Funding	0	0	68	Community Operations	189,502	207,016
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>9,724,936</b>	<b>9,574,527</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>927,062</b>	<b>869,372</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	561,479	2,007,000
<b>Regular Education:</b>				72	Debt Service	711,630	381,148
26	Professional Development	54,664	54,907	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	8,881	800	<b>76</b>	<b>Total Expenditures</b>	<b>13,345,638</b>	<b>13,469,501</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,236,443	2,115,850
28	Gifted & Talented	300	0	78	Less: Debt Service	711,630	381,148
29	Alternative Learning Environment (ALE)	43,962	30,217	<b>79</b>	<b>Total Current Expenditures</b>	<b>11,397,565</b>	<b>10,972,504</b>
30	English Language Learner (ELL)	4,981	0	80	Exclusions from Current Expenditures	673,583	
31	National School Lunch Act (NSLA)	407,712	413,402	<b>81</b>	<b>Net Current Expenditures</b>	<b>10,723,982</b>	
32	Other Special Education	5,414	0	82	Per Pupil Expenditures	8,788	
33	Workforce Education	153,230	159,792	83	Personnel - Non-Federal Certified Clsrm FTEs	95.13	
34	School Food Service	6,646	5,150	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,021	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	102.50	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,842	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,091,306	
38	Other Non-Instructional Programs	166,733	1,372,437	87.2	Categorical Fund Balance	36,596	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>852,523</b>	<b>2,036,705</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,740,804</b>	<b>1,551,664</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,054,711	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	71,403	
41	Financing Sources	(650,788)	906,500	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	19,000	7,000				
44	Gains and Losses from Sale of Fixed Assets	1,440	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>(630,348)</b>	<b>913,500</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,687,915</b>	<b>14,076,397</b>				

# Annual Statistical Report 2010-2011

County: WHITE

BEEBE SCHOOL DISTRICT

LEA:7302000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	236		<b>CURRENT EXPENDITURES</b>			
2	ADA	3,072		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	12%		49	Regular Instruction	11,017,369	11,313,920
4	4 QTR ADM	3,193		50	Special Education	2,045,688	2,142,181
5	Prior Year 3QTR ADM	3,200		51	Workforce Education	743,748	746,436
6	Assessment	175,867,012		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	595,103	607,321
8	URT Mills	25.00		54	Other	1,114,314	1,226,188
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>15,516,221</b>	<b>16,036,045</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.60		56	General Administration	688,709	670,125
12	Total Mills	36.60		57	Central Services	297,480	300,521
13	Total Debt Bond/Non-Bond	17,830,000		58	Maintenance & Operations of Plant	2,763,428	3,037,907
<b>State and Local Revenue:</b>				59	Student Transportation	1,155,021	1,121,666
14	Property Tax Receipts (Including URT)	5,932,795	6,547,982	60	Other District Level Support Services	60,444	15,000
15	Other Local Receipts	2,567,975	1,639,179	<b>61</b>	<b>Total District Support Services</b>	<b>4,965,082</b>	<b>5,145,219</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	15,202,777	15,339,763	62	Student Support Services	1,096,098	1,115,438
17.2	Tax Collection Rate Guarantee	92,567	90,000	63	Instructional Staff Support Services	1,531,326	1,689,255
18	Student Growth Funding	21,261	0	64	School Administration	1,611,735	1,627,854
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>4,239,159</b>	<b>4,432,546</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,733,667	1,706,106
22	Supplemental Millage Incentive Funding	111,910	89,528	67	Other Enterprise Operations	58,398	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	426,685	225,823
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>23,929,285</b>	<b>23,706,452</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>2,218,750</b>	<b>1,931,930</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	6,360,587	5,879,336
<b>Regular Education:</b>				72	Debt Service	1,187,970	1,680,952
26	Professional Development	132,362	135,566	75	Other Non-Programmed Costs	82,194	0
27	Other Regular Education	16,200	10,200	<b>76</b>	<b>Total Expenditures</b>	<b>34,569,963</b>	<b>35,106,028</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	7,284,450	6,530,495
28	Gifted & Talented	2,750	10,000	78	Less: Debt Service	1,187,970	1,680,952
29	Alternative Learning Environment (ALE)	98,081	110,174	<b>79</b>	<b>Total Current Expenditures</b>	<b>26,097,543</b>	<b>26,894,581</b>
30	English Language Learner (ELL)	9,376	0	80	Exclusions from Current Expenditures	2,220,550	
31	National School Lunch Act (NSLA)	763,840	789,866	<b>81</b>	<b>Net Current Expenditures</b>	<b>23,876,993</b>	
32	Other Special Education	40,870	0	82	Per Pupil Expenditures	7,772	
33	Workforce Education	67,960	37,375	83	Personnel - Non-Federal Certified Clsrm FTEs	213.57	
34	School Food Service	10,166	10,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,378	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	234.57	
36	Early Childhood Programs	388,314	388,800	86	Avg Salary - Non-Fed Certified FTEs	47,625	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,098,154	
38	Other Non-Instructional Programs	1,850,119	918,578	87.2	Categorical Fund Balance	52,941	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>3,380,037</b>	<b>2,411,059</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>4,360,838</b>	<b>2,903,227</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	3,045,213	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	2,887,446	
41	Financing Sources	3,549,844	3,549,844	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>3,549,844</b>	<b>3,549,844</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>35,220,003</b>	<b>32,570,581</b>				

# Annual Statistical Report 2010-2011

County: WHITE

BRADFORD SCHOOL DISTRICT

LEA:7303000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	93		<b>CURRENT EXPENDITURES</b>			
2	ADA	456		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(9%)		49	Regular Instruction	1,701,227	1,882,540
4	4 QTR ADM	491		50	Special Education	206,517	296,089
5	Prior Year 3QTR ADM	492		51	Workforce Education	151,829	158,826
6	Assessment	23,038,236		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	726,301	377,447
8	URT Mills	25.00		54	Other	50,813	89,834
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,836,686</b>	<b>2,804,735</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	12.00		56	General Administration	166,633	178,918
12	Total Mills	37.00		57	Central Services	146,775	157,651
13	Total Debt Bond/Non-Bond	3,220,000		58	Maintenance & Operations of Plant	376,536	413,140
<b>State and Local Revenue:</b>				59	Student Transportation	149,930	223,575
14	Property Tax Receipts (Including URT)	767,205	754,000	60	Other District Level Support Services	10,062	19,000
15	Other Local Receipts	218,275	202,420	<b>61</b>	<b>Total District Support Services</b>	<b>849,937</b>	<b>992,284</b>
16	Revenue from Intermediate Sources	2,276	2,500	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,427,430	2,450,295	62	Student Support Services	183,087	199,603
17.2	Tax Collection Rate Guarantee	43,860	45,000	63	Instructional Staff Support Services	243,781	294,164
18	Student Growth Funding	0	0	64	School Administration	204,625	207,968
19	Declining Enrollment Funding	27,164	3,994	<b>65</b>	<b>Total District Support Services</b>	<b>631,493</b>	<b>701,735</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	273,042	276,006
22	Supplemental Millage Incentive Funding	31,731	25,384	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	320	1,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,517,942</b>	<b>3,483,593</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>273,362</b>	<b>277,006</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	4,272,512	1,126,053
<b>Regular Education:</b>				72	Debt Service	206,715	204,880
26	Professional Development	20,348	20,795	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	1,682	4,800	<b>76</b>	<b>Total Expenditures</b>	<b>9,070,706</b>	<b>6,106,693</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	4,336,894	1,258,326
28	Gifted & Talented	1,000	0	78	Less: Debt Service	206,715	204,880
29	Alternative Learning Environment (ALE)	18,568	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,527,096</b>	<b>4,643,487</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	222,291	
31	National School Lunch Act (NSLA)	161,200	239,508	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,304,806</b>	
32	Other Special Education	2,015	0	82	Per Pupil Expenditures	9,447	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	36.75	
34	School Food Service	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,402	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	41.25	
36	Early Childhood Programs	97,200	97,200	86	Avg Salary - Non-Fed Certified FTEs	39,720	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,448,909	
38	Other Non-Instructional Programs	2,286,035	473,547	87.2	Categorical Fund Balance	103,455	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,588,048</b>	<b>835,850</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,035,024</b>	<b>1,048,168</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,345,455	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	689,179	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,141,014</b>	<b>5,367,611</b>				

# Annual Statistical Report 2010-2011

County: WHITE

WHITE CO. CENTRAL SCHOOL DIST.

LEA:7304000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	59		<b>CURRENT EXPENDITURES</b>			
2	ADA	630		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	2,480,027	2,598,544
4	4 QTR ADM	669		50	Special Education	412,151	458,892
5	Prior Year 3QTR ADM	693		51	Workforce Education	195,445	207,436
6	Assessment	66,874,221		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	122,874	103,884
8	URT Mills	25.00		54	Other	292,539	286,889
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,503,036</b>	<b>3,655,645</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.10		56	General Administration	210,163	250,147
12	Total Mills	38.10		57	Central Services	154,779	184,807
13	Total Debt Bond/Non-Bond	2,645,000		58	Maintenance & Operations of Plant	583,712	764,281
<b>State and Local Revenue:</b>				59	Student Transportation	177,613	494,381
14	Property Tax Receipts (Including URT)	1,934,530	2,307,000	60	Other District Level Support Services	14,940	5,500
15	Other Local Receipts	359,415	112,975	<b>61</b>	<b>Total District Support Services</b>	<b>1,141,207</b>	<b>1,699,116</b>
16	Revenue from Intermediate Sources	3,069	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,038,890	2,493,913	62	Student Support Services	304,653	291,330
17.2	Tax Collection Rate Guarantee	25,268	0	63	Instructional Staff Support Services	471,214	533,687
18	Student Growth Funding	0	0	64	School Administration	278,844	278,153
19	Declining Enrollment Funding	0	63,990	<b>65</b>	<b>Total District Support Services</b>	<b>1,054,711</b>	<b>1,103,169</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	321,411	443,819
22	Supplemental Millage Incentive Funding	43,659	34,927	67	Other Enterprise Operations	15,663	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	394	1,200
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,404,830</b>	<b>5,012,805</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>337,468</b>	<b>445,019</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	534,336	787,620
<b>Regular Education:</b>				72	Debt Service	207,776	73,770
26	Professional Development	28,679	28,504	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	4,544	2,400	<b>76</b>	<b>Total Expenditures</b>	<b>6,778,534</b>	<b>7,764,338</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	632,793	1,243,419
28	Gifted & Talented	1,966	1,800	78	Less: Debt Service	207,776	73,770
29	Alternative Learning Environment (ALE)	34,698	45,844	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,937,965</b>	<b>6,447,149</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	504,176	
31	National School Lunch Act (NSLA)	208,816	216,568	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,433,789</b>	
32	Other Special Education	41,626	2,500	82	Per Pupil Expenditures	8,628	
33	Workforce Education	29,521	2,708	83	Personnel - Non-Federal Certified Clsrm FTEs	54.38	
34	School Food Service	2,652	1,750	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,687	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	59.91	
36	Early Childhood Programs	187,596	194,400	86	Avg Salary - Non-Fed Certified FTEs	42,701	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,203,671	
38	Other Non-Instructional Programs	239,989	405,575	87.2	Categorical Fund Balance	6,406	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>780,087</b>	<b>902,050</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,179,585</b>	<b>872,506</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,197,265	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	724,136	
41	Financing Sources	6,072	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,202	0				
45	Compensation for Loss of Fixed Assets	8,377	0				
46	Other	47,255	40,000				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>62,906</b>	<b>40,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,427,409</b>	<b>6,827,361</b>				

# Annual Statistical Report 2010-2011

County: WHITE

RIVERVIEW SCHOOL DISTRICT

LEA:7307000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	186		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,218		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	4,937,337	5,062,204
4	4 QTR ADM	1,294		50	Special Education	606,688	707,852
5	Prior Year 3QTR ADM	1,310		51	Workforce Education	386,540	395,745
6	Assessment	89,592,853		52	Adult Education	0	0
7	M&O Mills	27.22		53	Compensatory Education	599,354	456,376
8	URT Mills	25.00		54	Other	504,317	486,199
9	M&O Mills in Excess of URT	2.22		<b>55</b>	<b>Total Instruction</b>	<b>7,034,236</b>	<b>7,108,376</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	8.78		56	General Administration	304,577	335,316
12	Total Mills	36.00		57	Central Services	327,718	480,350
13	Total Debt Bond/Non-Bond	2,775,000		58	Maintenance & Operations of Plant	1,247,601	1,314,543
<b>State and Local Revenue:</b>				59	Student Transportation	395,141	444,207
14	Property Tax Receipts (Including URT)	2,984,108	2,609,940	60	Other District Level Support Services	27,618	14,977
15	Other Local Receipts	912,588	692,025	<b>61</b>	<b>Total District Support Services</b>	<b>2,302,655</b>	<b>2,589,393</b>
16	Revenue from Intermediate Sources	5,915	6,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	5,784,326	5,767,755	62	Student Support Services	592,843	679,174
17.2	Tax Collection Rate Guarantee	43,324	40,000	63	Instructional Staff Support Services	516,223	628,736
18	Student Growth Funding	10,851	0	64	School Administration	528,236	568,041
19	Declining Enrollment Funding	0	35,574	<b>65</b>	<b>Total District Support Services</b>	<b>1,637,302</b>	<b>1,875,951</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,074,120	1,135,713
22	Supplemental Millage Incentive Funding	63,981	51,185	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	152,013	156,551
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>9,805,093</b>	<b>9,202,479</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,226,133</b>	<b>1,292,264</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,006,988	1,782,441
<b>Regular Education:</b>				72	Debt Service	447,332	447,854
26	Professional Development	54,195	55,041	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	2,400	4,800	<b>76</b>	<b>Total Expenditures</b>	<b>13,654,647</b>	<b>15,096,279</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,338,378	2,194,253
28	Gifted & Talented	600	600	78	Less: Debt Service	447,332	447,854
29	Alternative Learning Environment (ALE)	79,188	79,000	<b>79</b>	<b>Total Current Expenditures</b>	<b>11,868,936</b>	<b>12,454,172</b>
30	English Language Learner (ELL)	14,357	14,000	80	Exclusions from Current Expenditures	775,525	
31	National School Lunch Act (NSLA)	901,728	933,064	<b>81</b>	<b>Net Current Expenditures</b>	<b>11,093,412</b>	
32	Other Special Education	5,368	2,000	82	Per Pupil Expenditures	9,107	
33	Workforce Education	44,813	27,897	83	Personnel - Non-Federal Certified Clsrm FTEs	84.50	
34	School Food Service	5,459	3,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	49,869	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	90.35	
36	Early Childhood Programs	194,400	194,400	86	Avg Salary - Non-Fed Certified FTEs	52,022	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	8,521,957	
38	Other Non-Instructional Programs	381,950	216,155	87.2	Categorical Fund Balance	69,255	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,684,458</b>	<b>1,530,457</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,432,499</b>	<b>1,977,693</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	8,452,702	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	274,752	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	4,071	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,922,050</b>	<b>12,710,629</b>				

# Annual Statistical Report 2010-2011

County: WHITE

PANGBURN SCHOOL DISTRICT

LEA:7309000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	106		<b>CURRENT EXPENDITURES</b>			
2	ADA	710		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	3,014,047	2,916,343
4	4 QTR ADM	745		50	Special Education	344,018	485,488
5	Prior Year 3QTR ADM	737		51	Workforce Education	324,184	323,281
6	Assessment	78,716,660		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	155,713	194,651
8	URT Mills	25.00		54	Other	170,442	143,388
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,008,404</b>	<b>4,063,151</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	16.40		56	General Administration	181,624	217,374
12	Total Mills	41.40		57	Central Services	141,467	184,844
13	Total Debt Bond/Non-Bond	11,016,131		58	Maintenance & Operations of Plant	586,463	815,971
<b>State and Local Revenue:</b>				59	Student Transportation	306,608	268,811
14	Property Tax Receipts (Including URT)	2,180,382	3,223,250	60	Other District Level Support Services	4,002	0
15	Other Local Receipts	669,761	388,327	<b>61</b>	<b>Total District Support Services</b>	<b>1,220,163</b>	<b>1,487,000</b>
16	Revenue from Intermediate Sources	3,308	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,174,721	2,650,367	62	Student Support Services	309,305	349,792
17.2	Tax Collection Rate Guarantee	37,919	0	63	Instructional Staff Support Services	539,519	544,769
18	Student Growth Funding	52,867	0	64	School Administration	331,377	358,440
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,180,202</b>	<b>1,253,001</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	410,948	491,176
22	Supplemental Millage Incentive Funding	60,613	48,490	67	Other Enterprise Operations	169	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	199,146	224,870
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,179,571</b>	<b>6,310,434</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>610,263</b>	<b>716,046</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	5,087,829	2,140,335
<b>Regular Education:</b>				72	Debt Service	623,301	754,803
26	Professional Development	30,468	31,589	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	0	0	<b>76</b>	<b>Total Expenditures</b>	<b>12,730,162</b>	<b>10,414,336</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	5,262,303	2,252,433
28	Gifted & Talented	100	1,000	78	Less: Debt Service	623,301	754,803
29	Alternative Learning Environment (ALE)	60,579	28,476	<b>79</b>	<b>Total Current Expenditures</b>	<b>6,844,558</b>	<b>7,407,100</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	744,601	
31	National School Lunch Act (NSLA)	210,304	219,098	<b>81</b>	<b>Net Current Expenditures</b>	<b>6,099,958</b>	
32	Other Special Education	3,018	0	82	Per Pupil Expenditures	8,594	
33	Workforce Education	81,153	32,000	83	Personnel - Non-Federal Certified Clsrm FTEs	58.91	
34	School Food Service	2,771	3,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,359	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	64.54	
36	Early Childhood Programs	131,220	131,220	86	Avg Salary - Non-Fed Certified FTEs	46,148	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	946,980	
38	Other Non-Instructional Programs	1,204,407	14,093	87.2	Categorical Fund Balance	25,815	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,724,020</b>	<b>460,976</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,143,877</b>	<b>963,583</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	921,166	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	2,212,652	
41	Financing Sources	2,171,372	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	4,002	0				
44	Gains and Losses from Sale of Fixed Assets	14,988	4,020				
45	Compensation for Loss of Fixed Assets	18,736	5,671				
46	Other	0	20,832				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>2,209,097</b>	<b>30,523</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,256,566</b>	<b>7,765,516</b>				



# Annual Statistical Report 2010-2011

County: WHITE

ROSE BUD SCHOOL DISTRICT

LEA:7310000

		2010-2011	2011-2012			2010-2011	2011-2012
		Actual	Budget			Actual	Budget
1	Area in Square Miles		117	<b>CURRENT EXPENDITURES</b>			
2	ADA		779	<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.		2%	49	Regular Instruction	2,750,105	2,680,059
4	4 QTR ADM		815	50	Special Education	406,552	528,362
5	Prior Year 3QTR ADM		816	51	Workforce Education	334,220	338,315
6	Assessment	64,501,096		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	203,841	263,643
8	URT Mills	25.00		54	Other	350,238	387,775
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,044,957</b>	<b>4,198,155</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	14.30		56	General Administration	161,590	170,571
12	Total Mills	39.30		57	Central Services	150,281	147,409
13	Total Debt Bond/Non-Bond	5,205,000		58	Maintenance & Operations of Plant	681,447	985,322
<b>State and Local Revenue:</b>				59	Student Transportation	379,979	508,083
14	Property Tax Receipts (Including URT)	1,918,675	2,281,403	60	Other District Level Support Services	90,263	16,213
15	Other Local Receipts	485,356	134,448	<b>61</b>	<b>Total District Support Services</b>	<b>1,463,560</b>	<b>1,827,598</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,802,080	3,439,288	62	Student Support Services	225,592	298,127
17.2	Tax Collection Rate Guarantee	0	0	63	Instructional Staff Support Services	769,071	535,447
18	Student Growth Funding	22,511	0	64	School Administration	257,688	251,742
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>1,252,351</b>	<b>1,085,316</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	398,153	397,742
22	Supplemental Millage Incentive Funding	32,840	26,272	67	Other Enterprise Operations	468	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	37,009	3,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,261,462</b>	<b>5,881,411</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>435,631</b>	<b>400,742</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	451,942	167,324
<b>Regular Education:</b>				72	Debt Service	330,208	218,834
26	Professional Development	33,732	34,628	75	Other Non-Programmed Costs	74,194	0
27	Other Regular Education	4,692	1,200	<b>76</b>	<b>Total Expenditures</b>	<b>8,052,843</b>	<b>7,897,968</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	603,250	437,494
28	Gifted & Talented	50	0	78	Less: Debt Service	330,208	218,834
29	Alternative Learning Environment (ALE)	32,220	13,927	<b>79</b>	<b>Total Current Expenditures</b>	<b>7,119,385</b>	<b>7,241,640</b>
30	English Language Learner (ELL)	8,497	7,000	80	Exclusions from Current Expenditures	593,204	
31	National School Lunch Act (NSLA)	212,784	222,134	<b>81</b>	<b>Net Current Expenditures</b>	<b>6,526,181</b>	
32	Other Special Education	3,341	0	82	Per Pupil Expenditures	8,373	
33	Workforce Education	15,709	13,000	83	Personnel - Non-Federal Certified Clsrm FTEs	58.88	
34	School Food Service	2,983	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,021	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	61.05	
36	Early Childhood Programs	105,494	104,480	86	Avg Salary - Non-Fed Certified FTEs	44,322	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,848,723	
38	Other Non-Instructional Programs	346,190	39,378	87.2	Categorical Fund Balance	125,726	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>765,691</b>	<b>435,747</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,455,922</b>	<b>1,265,631</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	1,722,997	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,333,248	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	200	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>200</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,483,276</b>	<b>7,582,789</b>				

# Annual Statistical Report 2010-2011

County: WHITE

SEARCY SCHOOL DISTRICT

LEA:7311000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	162		<b>CURRENT EXPENDITURES</b>			
2	ADA	3,767		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	13,279,769	13,443,641
4	4 QTR ADM	3,998		50	Special Education	2,184,525	2,495,386
5	Prior Year 3QTR ADM	3,951		51	Workforce Education	762,769	834,846
6	Assessment	518,047,883		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,268,337	1,417,541
8	URT Mills	25.00		54	Other	532,447	501,093
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>18,027,848</b>	<b>18,692,507</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	10.70		56	General Administration	807,387	892,960
12	Total Mills	35.70		57	Central Services	213,616	293,440
13	Total Debt Bond/Non-Bond	25,925,000		58	Maintenance & Operations of Plant	2,665,432	3,920,651
<b>State and Local Revenue:</b>				59	Student Transportation	1,182,898	1,459,293
14	Property Tax Receipts (Including URT)	16,657,380	16,841,772	60	Other District Level Support Services	158,936	169,600
15	Other Local Receipts	1,777,786	984,300	<b>61</b>	<b>Total District Support Services</b>	<b>5,028,269</b>	<b>6,735,945</b>
16	Revenue from Intermediate Sources	17,816	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	12,256,647	11,852,243	62	Student Support Services	1,137,784	1,268,662
17.2	Tax Collection Rate Guarantee	221,899	0	63	Instructional Staff Support Services	2,100,745	2,387,519
18	Student Growth Funding	223,739	58,664	64	School Administration	1,819,694	1,816,645
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>5,058,223</b>	<b>5,472,826</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	1,974,555	1,954,450
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	152,874	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	2,180	16,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>31,155,267</b>	<b>29,736,979</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>2,129,609</b>	<b>1,970,450</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	6,667,848	1,505,357
<b>Regular Education:</b>				72	Debt Service	1,885,528	2,541,472
26	Professional Development	163,425	169,721	75	Other Non-Programmed Costs	53,451	0
27	Other Regular Education	10,906	17,200	<b>76</b>	<b>Total Expenditures</b>	<b>38,850,776</b>	<b>36,918,557</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	7,097,637	2,089,371
28	Gifted & Talented	5,900	0	78	Less: Debt Service	1,885,528	2,541,472
29	Alternative Learning Environment (ALE)	49,244	45,000	<b>79</b>	<b>Total Current Expenditures</b>	<b>29,867,611</b>	<b>32,287,714</b>
30	English Language Learner (ELL)	24,612	20,000	80	Exclusions from Current Expenditures	1,290,218	
31	National School Lunch Act (NSLA)	875,440	902,704	<b>81</b>	<b>Net Current Expenditures</b>	<b>28,577,393</b>	
32	Other Special Education	40,339	0	82	Per Pupil Expenditures	7,585	
33	Workforce Education	119,709	0	83	Personnel - Non-Federal Certified Clsrm FTEs	236.16	
34	School Food Service	13,190	8,500	84	Avg Salary - Non-Fed Certified Clsrm FTEs	49,594	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	262.29	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	51,865	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	13,045,608	
38	Other Non-Instructional Programs	37,839	19,790	87.2	Categorical Fund Balance	430,819	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,340,604</b>	<b>1,182,915</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>5,899,472</b>	<b>3,291,943</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	12,614,789	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	6,963,447	
41	Financing Sources	3,224	0	89	Capital Outlay Fund Balance (fund 5)	1,705,724	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	10,880	18,115				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	594,335	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>608,439</b>	<b>18,115</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>39,003,782</b>	<b>34,229,952</b>				

# Annual Statistical Report 2010-2011

County: WOODRUFF

AUGUSTA SCHOOL DISTRICT

LEA:7401000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	364		<b>CURRENT EXPENDITURES</b>			
2	ADA	446		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(28%)		49	Regular Instruction	2,459,396	2,041,777
4	4 QTR ADM	477		50	Special Education	322,134	319,202
5	Prior Year 3QTR ADM	490		51	Workforce Education	155,547	159,847
6	Assessment	46,502,330		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	464,842	479,833
8	URT Mills	25.00		54	Other	59,260	49,734
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,461,180</b>	<b>3,050,392</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	7.50		56	General Administration	378,376	341,942
12	Total Mills	32.50		57	Central Services	359,134	111,434
13	Total Debt Bond/Non-Bond	2,226,900		58	Maintenance & Operations of Plant	725,281	642,589
<b>State and Local Revenue:</b>				59	Student Transportation	239,029	213,220
14	Property Tax Receipts (Including URT)	1,426,833	1,471,023	60	Other District Level Support Services	17,782	46,000
15	Other Local Receipts	319,968	206,596	<b>61</b>	<b>Total District Support Services</b>	<b>1,719,601</b>	<b>1,355,185</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,761,131	1,765,412	62	Student Support Services	183,819	200,575
17.2	Tax Collection Rate Guarantee	23,515	0	63	Instructional Staff Support Services	1,021,607	664,621
18	Student Growth Funding	0	0	64	School Administration	246,714	225,202
19	Declining Enrollment Funding	0	43,500	<b>65</b>	<b>Total District Support Services</b>	<b>1,452,140</b>	<b>1,090,397</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	19,857	20,000	66	Food Service Operations	360,769	345,337
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	5,242
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,551,304</b>	<b>3,506,531</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>360,769</b>	<b>350,579</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>				72	Debt Service	240,958	215,994
26	Professional Development	20,273	20,172	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	293,085	8,700	<b>76</b>	<b>Total Expenditures</b>	<b>7,234,649</b>	<b>6,062,548</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	26,344	10,768
28	Gifted & Talented	1,000	0	78	Less: Debt Service	240,958	215,994
29	Alternative Learning Environment (ALE)	0	17,989	<b>79</b>	<b>Total Current Expenditures</b>	<b>6,967,346</b>	<b>5,835,786</b>
30	English Language Learner (ELL)	293	0	80	Exclusions from Current Expenditures	449,294	
31	National School Lunch Act (NSLA)	417,632	420,992	<b>81</b>	<b>Net Current Expenditures</b>	<b>6,518,053</b>	
32	Other Special Education	2,008	0	82	Per Pupil Expenditures	14,621	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	36.84	
34	School Food Service	2,475	2,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,295	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	39.95	
36	Early Childhood Programs	291,114	287,894	86	Avg Salary - Non-Fed Certified FTEs	42,274	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	579,373	
38	Other Non-Instructional Programs	39,829	17,022	87.2	Categorical Fund Balance	54,943	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,067,708</b>	<b>774,769</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,647,817</b>	<b>1,757,953</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	524,430	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	(2,766)	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	16,128	46,000				
44	Gains and Losses from Sale of Fixed Assets	6,951	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>20,313</b>	<b>46,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,287,143</b>	<b>6,085,254</b>				

# Annual Statistical Report 2010-2011

County: WOODRUFF

MCCRORY SCHOOL DISTRICT

LEA:7403000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	181		<b>CURRENT EXPENDITURES</b>			
2	ADA	636		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	7%		49	Regular Instruction	2,747,834	2,469,159
4	4 QTR ADM	671		50	Special Education	389,088	388,506
5	Prior Year 3QTR ADM	655		51	Workforce Education	195,729	192,950
6	Assessment	43,318,560		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	186,928	147,584
8	URT Mills	25.00		54	Other	123,059	137,425
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>3,642,638</b>	<b>3,335,625</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	10.70		56	General Administration	224,063	203,474
12	Total Mills	35.70		57	Central Services	80,907	66,922
13	Total Debt Bond/Non-Bond	2,360,000		58	Maintenance & Operations of Plant	457,666	443,581
<b>State and Local Revenue:</b>				59	Student Transportation	267,133	155,950
14	Property Tax Receipts (Including URT)	1,480,161	1,060,305	60	Other District Level Support Services	24,500	6,000
15	Other Local Receipts	345,966	115,600	<b>61</b>	<b>Total District Support Services</b>	<b>1,054,267</b>	<b>875,928</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,889,052	3,063,137	62	Student Support Services	195,383	209,487
17.2	Tax Collection Rate Guarantee	35,877	0	63	Instructional Staff Support Services	333,960	331,815
18	Student Growth Funding	121,224	0	64	School Administration	239,435	232,636
19	Declining Enrollment Funding	0	0	<b>65</b>	<b>Total District Support Services</b>	<b>768,777</b>	<b>773,938</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	362,989	355,672
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	3,018	1,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>4,872,280</b>	<b>4,239,042</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>366,008</b>	<b>356,672</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	7,422	1,624,196
<b>Regular Education:</b>				72	Debt Service	233,120	139,381
26	Professional Development	27,101	28,560	75	Other Non-Programmed Costs	3,453	0
27	Other Regular Education	3,757	2,000	<b>76</b>	<b>Total Expenditures</b>	<b>6,075,685</b>	<b>7,105,740</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	268,944	1,646,796
28	Gifted & Talented	300	0	78	Less: Debt Service	233,120	139,381
29	Alternative Learning Environment (ALE)	54,282	34,694	<b>79</b>	<b>Total Current Expenditures</b>	<b>5,573,621</b>	<b>5,319,562</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	399,527	
31	National School Lunch Act (NSLA)	208,320	224,158	<b>81</b>	<b>Net Current Expenditures</b>	<b>5,174,094</b>	
32	Other Special Education	22,163	0	82	Per Pupil Expenditures	8,132	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	49.98	
34	School Food Service	2,812	2,800	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,805	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	53.42	
36	Early Childhood Programs	91,368	97,200	86	Avg Salary - Non-Fed Certified FTEs	45,104	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,526,809	
38	Other Non-Instructional Programs	46,458	661,983	87.2	Categorical Fund Balance	104,660	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>456,561</b>	<b>1,051,395</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,061,952</b>	<b>829,077</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,422,149	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	603,820	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	9,092	11,552				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>9,092</b>	<b>615,371</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,399,884</b>	<b>6,734,886</b>				

# Annual Statistical Report 2010-2011

County: YELL

DANVILLE SCHOOL DISTRICT

LEA:7503000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	148		<b>CURRENT EXPENDITURES</b>			
2	ADA	840		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	3,002,831	2,784,682
4	4 QTR ADM	877		50	Special Education	685,069	720,874
5	Prior Year 3QTR ADM	902		51	Workforce Education	374,755	346,888
6	Assessment	42,706,771		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	229,173	342,964
8	URT Mills	25.00		54	Other	693,074	691,560
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,984,901</b>	<b>4,886,968</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	6.00		56	General Administration	203,297	183,150
12	Total Mills	31.00		57	Central Services	310,567	269,748
13	Total Debt Bond/Non-Bond	1,635,375		58	Maintenance & Operations of Plant	761,243	586,909
<b>State and Local Revenue:</b>				59	Student Transportation	335,149	255,329
14	Property Tax Receipts (Including URT)	1,151,466	1,040,989	60	Other District Level Support Services	46,106	38,560
15	Other Local Receipts	308,628	248,150	<b>61</b>	<b>Total District Support Services</b>	<b>1,656,362</b>	<b>1,333,696</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,401,309	4,225,597	62	Student Support Services	327,159	369,208
17.2	Tax Collection Rate Guarantee	36,327	10,000	63	Instructional Staff Support Services	556,886	646,382
18	Student Growth Funding	0	0	64	School Administration	324,524	274,589
19	Declining Enrollment Funding	0	81,439	<b>65</b>	<b>Total District Support Services</b>	<b>1,208,569</b>	<b>1,290,180</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	499,128	518,069
22	Supplemental Millage Incentive Funding	30,373	24,298	67	Other Enterprise Operations	14,415	12,000
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	3,365
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,928,103</b>	<b>5,630,473</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>513,543</b>	<b>533,434</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	116,316	30,000
<b>Regular Education:</b>				72	Debt Service	240,177	213,043
26	Professional Development	37,311	37,108	75	Other Non-Programmed Costs	3,645	0
27	Other Regular Education	10,776	3,800	<b>76</b>	<b>Total Expenditures</b>	<b>8,723,513</b>	<b>8,287,321</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	280,846	66,648
28	Gifted & Talented	50	0	78	Less: Debt Service	240,177	213,043
29	Alternative Learning Environment (ALE)	11,336	11,565	<b>79</b>	<b>Total Current Expenditures</b>	<b>8,202,490</b>	<b>8,007,630</b>
30	English Language Learner (ELL)	87,021	88,803	80	Exclusions from Current Expenditures	389,643	
31	National School Lunch Act (NSLA)	669,600	673,992	<b>81</b>	<b>Net Current Expenditures</b>	<b>7,812,848</b>	
32	Other Special Education	163,951	180,239	82	Per Pupil Expenditures	9,302	
33	Workforce Education	36,563	40,625	83	Personnel - Non-Federal Certified Clsrm FTEs	72.82	
34	School Food Service	3,455	3,400	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,157	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	78.05	
36	Early Childhood Programs	189,552	194,400	86	Avg Salary - Non-Fed Certified FTEs	41,485	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,031,401	
38	Other Non-Instructional Programs	42,284	35,059	87.2	Categorical Fund Balance	208,078	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,251,898</b>	<b>1,268,991</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,337,351</b>	<b>1,232,628</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	823,323	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	153,075	
41	Financing Sources	1,048	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,048</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,518,400</b>	<b>8,132,092</b>				

# Annual Statistical Report 2010-2011

County: YELL

DARDANELLE SCHOOL DISTRICT

LEA:7504000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	187		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,872		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	12%		49 Regular Instruction	7,140,740	7,506,522
4 4 QTR ADM	1,934		50 Special Education	1,309,698	1,172,339
5 Prior Year 3QTR ADM	1,952		51 Workforce Education	425,987	445,978
6 Assessment	94,087,692		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	408,055	507,786
8 URT Mills	25.00		54 Other	942,666	896,503
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>10,227,147</b>	<b>10,529,128</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	8.70		56 General Administration	279,369	238,886
12 Total Mills	33.70		57 Central Services	336,712	358,346
13 Total Debt Bond/Non-Bond	3,785,000		58 Maintenance & Operations of Plant	1,382,200	1,419,216
<b>State and Local Revenue:</b>			59 Student Transportation	491,444	537,496
14 Property Tax Receipts (Including URT)	2,919,934	3,057,000	60 Other District Level Support Services	88,107	76,500
15 Other Local Receipts	417,840	320,680	<b>61 Total District Support Services</b>	<b>2,577,833</b>	<b>2,630,444</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	9,539,796	9,565,488	62 Student Support Services	632,612	495,454
17.2 Tax Collection Rate Guarantee	66,084	65,000	63 Instructional Staff Support Services	701,825	604,796
18 Student Growth Funding	9,592	0	64 School Administration	1,013,231	1,033,763
19 Declining Enrollment Funding	0	35,973	<b>65 Total District Support Services</b>	<b>2,347,668</b>	<b>2,134,013</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	958,742	894,745
22 Supplemental Millage Incentive Funding	80,375	64,300	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,033,621</b>	<b>13,108,441</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>958,742</b>	<b>894,745</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	217,044	0
<b>Regular Education:</b>			72 Debt Service	404,786	406,800
26 Professional Development	80,719	82,214	75 Other Non-Programmed Costs	13,929	0
27 Other Regular Education	18,600	10,000	<b>76 Total Expenditures</b>	<b>16,747,150</b>	<b>16,595,129</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	448,060	183,822
28 Gifted & Talented	4,555	650	78 Less: Debt Service	404,786	406,800
29 Alternative Learning Environment (ALE)	81,463	83,017	<b>79 Total Current Expenditures</b>	<b>15,894,303</b>	<b>16,004,507</b>
30 English Language Learner (ELL)	142,105	145,015	80 Exclusions from Current Expenditures	369,732	
31 National School Lunch Act (NSLA)	634,384	669,438	<b>81 Net Current Expenditures</b>	<b>15,524,570</b>	
32 Other Special Education	82,740	75,000	82 Per Pupil Expenditures	8,294	
33 Workforce Education	78,542	82,063	83 Personnel - Non-Federal Certified Clsrm FTEs	138.27	
34 School Food Service	7,571	7,500	84 Avg Salary - Non-Fed Certified Clsrm FTEs	46,295	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	149.81	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	48,527	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	5,272,679	
38 Other Non-Instructional Programs	202,758	121,611	87.2 Categorical Fund Balance	19,838	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,333,437</b>	<b>1,276,508</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,591,604</b>	<b>2,201,333</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	5,252,841	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	0	
41 Financing Sources	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	7,471	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>7,471</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,966,133</b>	<b>16,586,282</b>			

# Annual Statistical Report 2010-2011

County: YELL

WESTERN YELL CO. SCHOOL DIST.

LEA:7509000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	159		<b>CURRENT EXPENDITURES</b>			
2	ADA	451		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	8%		49	Regular Instruction	1,988,766	1,503,207
4	4 QTR ADM	475		50	Special Education	380,992	355,489
5	Prior Year 3QTR ADM	500		51	Workforce Education	127,682	129,301
6	Assessment	37,177,236		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	215,568	498,932
8	URT Mills	25.00		54	Other	104,055	91,790
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,817,063</b>	<b>2,578,720</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.80		56	General Administration	187,206	192,170
12	Total Mills	38.80		57	Central Services	166,652	152,243
13	Total Debt Bond/Non-Bond	2,765,638		58	Maintenance & Operations of Plant	438,142	377,083
<b>State and Local Revenue:</b>				59	Student Transportation	291,782	202,288
14	Property Tax Receipts (Including URT)	1,559,926	1,559,932	60	Other District Level Support Services	10,898	11,000
15	Other Local Receipts	247,194	46,660	<b>61</b>	<b>Total District Support Services</b>	<b>1,094,680</b>	<b>934,784</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,745,644	1,774,468	62	Student Support Services	214,557	189,864
17.2	Tax Collection Rate Guarantee	3,608	3,600	63	Instructional Staff Support Services	515,957	313,653
18	Student Growth Funding	13,909	0	64	School Administration	231,308	225,596
19	Declining Enrollment Funding	0	73,421	<b>65</b>	<b>Total District Support Services</b>	<b>961,822</b>	<b>729,113</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	313,880	120,374
22	Supplemental Millage Incentive Funding	19,013	15,210	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,589,294</b>	<b>3,473,291</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>313,880</b>	<b>120,374</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	735,710	68,925
<b>Regular Education:</b>				72	Debt Service	230,401	210,739
26	Professional Development	20,674	20,171	75	Other Non-Programmed Costs	0	0
27	Other Regular Education	5,393	5,200	<b>76</b>	<b>Total Expenditures</b>	<b>6,153,556</b>	<b>4,642,655</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,025,783	395,572
28	Gifted & Talented	1,300	0	78	Less: Debt Service	230,401	210,739
29	Alternative Learning Environment (ALE)	20,193	18,528	<b>79</b>	<b>Total Current Expenditures</b>	<b>4,897,373</b>	<b>4,036,344</b>
30	English Language Learner (ELL)	32,816	0	80	Exclusions from Current Expenditures	316,058	
31	National School Lunch Act (NSLA)	387,872	374,440	<b>81</b>	<b>Net Current Expenditures</b>	<b>4,581,315</b>	
32	Other Special Education	43,230	0	82	Per Pupil Expenditures	10,162	
33	Workforce Education	6,500	0	83	Personnel - Non-Federal Certified Clsrm FTEs	46.63	
34	School Food Service	2,343	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	35,697	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	49.63	
36	Early Childhood Programs	126,872	145,800	86	Avg Salary - Non-Fed Certified FTEs	38,172	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	706,782	
38	Other Non-Instructional Programs	575,624	8,228	87.2	Categorical Fund Balance	100,013	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,222,817</b>	<b>572,367</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,063,598</b>	<b>720,794</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	606,769	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	174,000	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>174,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,875,709</b>	<b>4,940,452</b>				

# Annual Statistical Report 2010-2011

County: YELL

TWO RIVERS SCHOOL DISTRICT

LEA:7510000

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	615		<b>CURRENT EXPENDITURES</b>			
2	ADA	821		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(14%)		49	Regular Instruction	3,236,824	2,838,063
4	4 QTR ADM	887		50	Special Education	585,819	579,578
5	Prior Year 3QTR ADM	891		51	Workforce Education	315,543	304,355
6	Assessment	64,347,516		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	792,559	810,567
8	URT Mills	25.00		54	Other	490,863	483,628
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>5,421,608</b>	<b>5,016,191</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	10.60		56	General Administration	190,912	172,815
12	Total Mills	35.60		57	Central Services	170,043	170,560
13	Total Debt Bond/Non-Bond	6,451,196		58	Maintenance & Operations of Plant	975,117	832,520
<b>State and Local Revenue:</b>				59	Student Transportation	426,018	475,133
14	Property Tax Receipts (Including URT)	1,936,717	2,315,180	60	Other District Level Support Services	41,919	56,193
15	Other Local Receipts	400,260	138,568	<b>61</b>	<b>Total District Support Services</b>	<b>1,804,009</b>	<b>1,707,220</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,967,775	2,939,478	62	Student Support Services	616,265	647,594
17.2	Tax Collection Rate Guarantee	55,568	0	63	Instructional Staff Support Services	940,934	867,362
18	Student Growth Funding	0	0	64	School Administration	496,120	469,974
19	Declining Enrollment Funding	146,931	0	<b>65</b>	<b>Total District Support Services</b>	<b>2,053,318</b>	<b>1,984,930</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	47,416	40,986	66	Food Service Operations	722,712	699,583
22	Supplemental Millage Incentive Funding	40,926	32,741	67	Other Enterprise Operations	35,231	0
23	Other Unrestricted State Funding	0	0	68	Community Operations	0	5,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,595,593</b>	<b>5,466,953</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>757,942</b>	<b>704,583</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	1,556,523	112,500
<b>Regular Education:</b>				72	Debt Service	533,999	393,439
26	Professional Development	36,853	37,840	75	Other Non-Programmed Costs	733	0
27	Other Regular Education	3,910	3,400	<b>76</b>	<b>Total Expenditures</b>	<b>12,128,133</b>	<b>9,918,863</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,982,379	292,839
28	Gifted & Talented	0	0	78	Less: Debt Service	533,999	393,439
29	Alternative Learning Environment (ALE)	91,905	83,895	<b>79</b>	<b>Total Current Expenditures</b>	<b>9,611,755</b>	<b>9,232,585</b>
30	English Language Learner (ELL)	21,389	21,827	80	Exclusions from Current Expenditures	659,100	
31	National School Lunch Act (NSLA)	710,272	694,232	<b>81</b>	<b>Net Current Expenditures</b>	<b>8,952,655</b>	
32	Other Special Education	76,271	65,730	82	Per Pupil Expenditures	10,904	
33	Workforce Education	15,167	84,890	83	Personnel - Non-Federal Certified Clsrm FTEs	65.17	
34	School Food Service	3,876	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,712	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	70.64	
36	Early Childhood Programs	388,913	381,457	86	Avg Salary - Non-Fed Certified FTEs	46,235	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,166,042	
38	Other Non-Instructional Programs	330,844	85,924	87.2	Categorical Fund Balance	311,395	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,679,399</b>	<b>1,459,195</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>3,082,099</b>	<b>2,486,398</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	854,647	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	1,867,927	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	23,579	28,226				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	10,485	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>34,065</b>	<b>28,226</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,391,156</b>	<b>9,440,772</b>				



# Annual Statistical Report 2010-2011

## Education Service Cooperatives

County: **BOONE**

**OZARK UNLITD RESOURCE CO-OP**

**LEA:0520000**

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,590,831	1,563,719
4 4 QTR ADM	0		50 Special Education	879,546	1,250,352
5 Prior Year 3QTR ADM	0		51 Workforce Education	107,309	110,132
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	401,642	410,456
8 URT Mills	0.00		54 Other	72,496	10,693
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>3,051,824</b>	<b>3,345,353</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	163,569	143,835
12 Total Mills	0.00		57 Central Services	165,754	172,849
13 Total Debt Bond/Non-Bond	158,907		58 Maintenance & Operations of Plant	288,912	260,180
<b>State and Local Revenue:</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	1,997,225	1,761,337	<b>61 Total District Support Services</b>	<b>618,235</b>	<b>576,864</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	452,277	273,914
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	1,700,790	1,829,608
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,153,068</b>	<b>2,103,522</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,997,225</b>	<b>1,761,337</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	370,117	669,786
<b>Regular Education:</b>			72 Debt Service	31,133	31,200
26 Professional Development	0	0	75 Other Non-Programmed Costs	65,319	0
27 Other Regular Education	91,800	87,043	<b>76 Total Expenditures</b>	<b>6,289,696</b>	<b>6,726,725</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	441,385	726,886
28 Gifted & Talented	30,500	28,500	78 Less: Debt Service	31,133	31,200
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,817,178</b>	<b>5,968,639</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	3,848,433	
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>1,968,745</b>	
32 Other Special Education	577,297	542,100	82 Per Pupil Expenditures		
33 Workforce Education	38,358	55,160	87.1 Legal Balance (funds 1-2-4)	1,247,234	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	
35 Educational Service Cooperatives	558,618	558,618	87.3 Deposits with Paying Agents (QZAB)	0	
36 Early Childhood Programs	2,235,149	2,235,680	87.4 Net Legal Bal (Excl Cat & QZAB)	1,247,234	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	314,935	
38 Other Non-Instructional Programs	39,898	0	89 Capital Outlay Fund Balance (fund 5)	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,571,620</b>	<b>3,507,101</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>495,529</b>	<b>307,583</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,064,374</b>	<b>5,576,021</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2010-2011

## Education Service Cooperatives

County: CLARK

DAWSON EDUCATION SERVICE CO-OP

LEA:1020000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	3,024,542	3,242,805
4 4 QTR ADM	0		50 Special Education	635,429	638,034
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>3,659,970</b>	<b>3,880,839</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	370,048	373,989
12 Total Mills	0.00		57 Central Services	2,054,559	3,121,905
13 Total Debt Bond/Non-Bond	391,595		58 Maintenance & Operations of Plant	184,494	271,764
<b>State and Local Revenue:</b>			59 Student Transportation	911	1,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	783,744	734,084
15 Other Local Receipts	2,308,662	1,602,083	<b>61 Total District Support Services</b>	<b>3,393,755</b>	<b>4,502,742</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,891,747	2,214,242
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	6,228,589	5,666,509
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>8,120,336</b>	<b>7,880,750</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	54,122	22,674
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	18,200	68 Community Operations	562,024	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,308,662</b>	<b>1,620,283</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>616,146</b>	<b>22,674</b>
25 Adult Education	200,565	40,504	71 Facilities Acquisition and Construction	304,536	684,903
<b>Regular Education:</b>			72 Debt Service	149,402	36,757
26 Professional Development	0	0	75 Other Non-Programmed Costs	70,493	0
27 Other Regular Education	3,750,318	2,619,436	<b>76 Total Expenditures</b>	<b>16,314,640</b>	<b>17,008,664</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	324,050	757,689
28 Gifted & Talented	37,100	28,500	78 Less: Debt Service	149,402	36,757
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>15,841,188</b>	<b>16,214,218</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	3,176,090	
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>12,665,098</b>	
32 Other Special Education	1,118,549	954,200	82 Per Pupil Expenditures		
33 Workforce Education	164,137	107,156	87.1 Legal Balance (funds 1-2-4)	5,480,692	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	
35 Educational Service Cooperatives	702,867	558,618	87.3 Deposits with Paying Agents (QZAB)	0	
36 Early Childhood Programs	3,374,693	2,745,200	87.4 Net Legal Bal (Excl Cat & QZAB)	5,480,692	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	
38 Other Non-Instructional Programs	230,649	128,163	89 Capital Outlay Fund Balance (fund 5)	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>9,578,878</b>	<b>7,181,778</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,147,745</b>	<b>3,032,573</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	783,744	734,084			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>783,744</b>	<b>734,084</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,819,030</b>	<b>12,568,718</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2010-2011

## Education Service Cooperatives

County: **CONWAY**

Arch Ford Educational Service

LEA:152000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	97,200	97,200
4 4 QTR ADM	0		50 Special Education	861,563	1,361,415
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	776,022	631,200
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,734,784</b>	<b>2,089,815</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	420,454	403,475
12 Total Mills	0.00		57 Central Services	853,132	1,232,196
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	217,647	289,960
<b>State and Local Revenue:</b>			59 Student Transportation	0	5,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	84,108	129,691
15 Other Local Receipts	4,849,268	4,444,703	<b>61 Total District Support Services</b>	<b>1,575,340</b>	<b>2,060,321</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,656,243	2,079,456
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	4,254,512	5,358,036
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>5,910,755</b>	<b>7,437,493</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	915,262	1,185,000
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,849,268</b>	<b>4,444,703</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>915,262</b>	<b>1,185,000</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	448,744	326,369
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	702,927	736,500	<b>76 Total Expenditures</b>	<b>10,584,886</b>	<b>13,098,998</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	532,165	553,620
28 Gifted & Talented	91,381	59,772	78 Less: Debt Service	0	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>10,052,721</b>	<b>12,545,378</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	1,990,587	
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>8,062,134</b>	
32 Other Special Education	2,443,454	2,393,102	82 Per Pupil Expenditures		
33 Workforce Education	50,000	75,000	87.1 Legal Balance (funds 1-2-4)	5,376,217	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	
35 Educational Service Cooperatives	225,016	658,618	87.3 Deposits with Paying Agents (QZAB)	0	
36 Early Childhood Programs	1,391,590	703,400	87.4 Net Legal Bal (Excl Cat & QZAB)	5,376,217	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	
38 Other Non-Instructional Programs	262,000	261,000	89 Capital Outlay Fund Balance (fund 5)	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,166,368</b>	<b>4,887,392</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,064,132</b>	<b>967,911</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	(75,895)	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>(75,895)</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,003,873</b>	<b>10,300,006</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2010-2011

## Education Service Cooperatives

County: DREW

Southeast Arkansas Educational

LEA:222000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	413,994	633,061
4 4 QTR ADM	0		50 Special Education	1,472,215	1,418,889
5 Prior Year 3QTR ADM	0		51 Workforce Education	326,881	271,705
6 Assessment	0		52 Adult Education	695,962	807,482
7 M&O Mills	0.00		53 Compensatory Education	1,045,733	1,065,524
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>3,954,784</b>	<b>4,196,661</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	965,300	1,308,668
12 Total Mills	0.00		57 Central Services	1,815,922	1,398,111
13 Total Debt Bond/Non-Bond	335,396		58 Maintenance & Operations of Plant	209,416	260,489
<b>State and Local Revenue:</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	136,400	143,879
15 Other Local Receipts	3,681,860	5,574,073	<b>61 Total District Support Services</b>	<b>3,127,038</b>	<b>3,111,148</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,608,541	1,874,590
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	3,945,815	5,614,515
18 Student Growth Funding	0	0	64 School Administration	42,029	41,540
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>5,596,385</b>	<b>7,530,645</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	4,405	5,000
23 Other Unrestricted State Funding	139,400	132,200	68 Community Operations	517,967	541,705
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,821,260</b>	<b>5,706,273</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>522,372</b>	<b>546,705</b>
25 Adult Education	612,015	724,220	71 Facilities Acquisition and Construction	418,824	0
<b>Regular Education:</b>			72 Debt Service	70,420	70,420
26 Professional Development	85,000	85,000	75 Other Non-Programmed Costs	6,942	0
27 Other Regular Education	739,721	1,080,600	<b>76 Total Expenditures</b>	<b>13,696,763</b>	<b>15,455,579</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	785,749	284,816
28 Gifted & Talented	37,182	28,500	78 Less: Debt Service	70,420	70,420
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>12,840,595</b>	<b>15,100,343</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	6,366,692	
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>6,473,903</b>	
32 Other Special Education	1,096,291	1,169,379	82 Per Pupil Expenditures		
33 Workforce Education	37,500	50,000	85 Personnel - Non-Federal Certified FTEs	0.00	
34 School Food Service	0	0	86 Avg Salary - Non-Fed Certified FTEs	0	
35 Educational Service Cooperatives	558,618	558,618	87.1 Legal Balance (funds 1-2-4)	3,079,013	
36 Early Childhood Programs	1,838,487	1,249,500	87.2 Categorical Fund Balance	0	
37 Magnet School Programs	0	0	87.3 Deposits with Paying Agents (QZAB)	0	
38 Other Non-Instructional Programs	66,000	74,680	87.4 Net Legal Bal (Excl Cat & QZAB)	3,079,013	
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,070,814</b>	<b>5,020,497</b>	88 Building Fund Balance (fund 3)	552,089	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,292,097</b>	<b>4,501,966</b>	89 Capital Outlay Fund Balance (fund 5)	0	
<b>Other Sources of Funds:</b>					
41 Financing Sources	(352,774)	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	136,400	143,879			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	3,100	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>(213,273)</b>	<b>143,879</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,970,897</b>	<b>15,372,615</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2010-2011

## Education Service Cooperatives

County: FRANKLIN

WESTERN ARKANSAS CO-OP

LEA:2420000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	0
4 4 QTR ADM	0		50 Special Education	860,472	631,525
5 Prior Year 3QTR ADM	0		51 Workforce Education	22,628	20,278
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	858,461	979,750
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,741,560</b>	<b>1,631,553</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	295,263	319,709
12 Total Mills	0.00		57 Central Services	233,080	252,065
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	67,384	77,783
<b>State and Local Revenue:</b>			59 Student Transportation	3,544	10,432
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	130,328	164,796
15 Other Local Receipts	852,475	834,681	<b>61 Total District Support Services</b>	<b>729,598</b>	<b>824,785</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	921,837	1,580,347
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	2,629,343	2,655,936
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>3,551,180</b>	<b>4,236,283</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	7,200	7,200	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>859,675</b>	<b>841,881</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>			72 Debt Service	18,097	42,500
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	126,500	86,500	<b>76 Total Expenditures</b>	<b>6,040,436</b>	<b>6,735,121</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	91,129	169,790
28 Gifted & Talented	30,500	28,500	78 Less: Debt Service	18,097	42,500
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,931,210</b>	<b>6,522,831</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	1,491,523	
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>4,439,687</b>	
32 Other Special Education	600,180	523,700	82 Per Pupil Expenditures		
33 Workforce Education	52,655	50,000	87.1 Legal Balance (funds 1-2-4)	1,320,676	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	
35 Educational Service Cooperatives	558,618	558,618	87.3 Deposits with Paying Agents (QZAB)	0	
36 Early Childhood Programs	359,000	346,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,320,676	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	
38 Other Non-Instructional Programs	6,000	6,000	89 Capital Outlay Fund Balance (fund 5)	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,733,453</b>	<b>1,599,318</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,446,673</b>	<b>2,995,353</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	130,328	164,796			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>130,328</b>	<b>164,796</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,170,128</b>	<b>5,601,348</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2010-2011

## Education Service Cooperatives

County: HEMPSTEAD

SOUTHWEST ARK. CO-OP

LEA:292000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	0
4 4 QTR ADM	0		50 Special Education	940,815	1,103,806
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>940,815</b>	<b>1,103,806</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	110,957	114,881
12 Total Mills	0.00		57 Central Services	306,386	285,797
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	357,190	184,596
<b>State and Local Revenue:</b>			59 Student Transportation	0	1,500
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	52,133	74,525
15 Other Local Receipts	990,171	674,154	<b>61 Total District Support Services</b>	<b>826,665</b>	<b>661,299</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	158,648	223,255
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	1,714,677	1,457,280
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,873,325</b>	<b>1,680,534</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	678	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>990,849</b>	<b>674,154</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	266,428	53,650	<b>76 Total Expenditures</b>	<b>3,640,805</b>	<b>3,445,640</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	51,096	48,965
28 Gifted & Talented	34,900	28,500	78 Less: Debt Service	0	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>3,589,710</b>	<b>3,396,675</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	1,347,164	
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>2,242,546</b>	
32 Other Special Education	648,971	569,400	82 Per Pupil Expenditures		
33 Workforce Education	50,000	37,500	87.1 Legal Balance (funds 1-2-4)	1,649,267	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	
35 Educational Service Cooperatives	558,618	558,618	87.3 Deposits with Paying Agents (QZAB)	0	
36 Early Childhood Programs	377,500	461,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,649,267	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	
38 Other Non-Instructional Programs	6,000	6,000	89 Capital Outlay Fund Balance (fund 5)	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,942,417</b>	<b>1,714,668</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>489,883</b>	<b>442,966</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	47,969	74,525			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>47,969</b>	<b>74,525</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,471,118</b>	<b>2,906,313</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2010-2011

## Education Service Cooperatives

County: IZARD

NORTH CENTRAL ARK. EDUC CO-OP

LEA:3320000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	43,009	44,469
4 4 QTR ADM	0		50 Special Education	741,904	1,033,216
5 Prior Year 3QTR ADM	0		51 Workforce Education	110,890	99,335
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	136,173	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,031,977</b>	<b>1,177,020</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	173,626	175,315
12 Total Mills	0.00		57 Central Services	388,333	326,306
13 Total Debt Bond/Non-Bond	98,585		58 Maintenance & Operations of Plant	161,616	64,300
<b>State and Local Revenue:</b>			59 Student Transportation	670	5,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	54,164	56,260
15 Other Local Receipts	1,644,823	1,364,949	<b>61 Total District Support Services</b>	<b>778,409</b>	<b>627,181</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	764,246	803,107
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	1,601,459	1,560,115
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,365,705</b>	<b>2,363,222</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	3,600	8,681	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,648,423</b>	<b>1,373,630</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>			72 Debt Service	21,721	20,919
26 Professional Development	0	0	75 Other Non-Programmed Costs	13,137	0
27 Other Regular Education	105,736	87,900	<b>76 Total Expenditures</b>	<b>4,210,948</b>	<b>4,188,342</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	87,737	88,196
28 Gifted & Talented	2,200	0	78 Less: Debt Service	21,721	20,919
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,101,490</b>	<b>4,079,228</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	2,300,060	
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>1,801,430</b>	
32 Other Special Education	598,407	638,300	82 Per Pupil Expenditures		
33 Workforce Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	894,449	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	
35 Educational Service Cooperatives	558,618	558,618	87.3 Deposits with Paying Agents (QZAB)	0	
36 Early Childhood Programs	449,000	259,500	87.4 Net Legal Bal (Excl Cat & QZAB)	894,449	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	
38 Other Non-Instructional Programs	6,000	6,000	89 Capital Outlay Fund Balance (fund 5)	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,769,961</b>	<b>1,600,318</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>579,951</b>	<b>503,782</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	54,164	56,260			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>54,164</b>	<b>56,260</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,052,500</b>	<b>3,533,991</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2010-2011

## Education Service Cooperatives

County: JEFFERSON

ARK. RIVER EDUC. SERVICE CNTR.

LEA:3520000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	340,809	410,397
4 4 QTR ADM	0		50 Special Education	1,087,609	1,580,018
5 Prior Year 3QTR ADM	0		51 Workforce Education	748,078	671,812
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	193,636	221,715
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>2,370,133</b>	<b>2,883,942</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	422,769	427,159
12 Total Mills	0.00		57 Central Services	245,303	239,863
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	167,452	202,019
<b>State and Local Revenue:</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	1,615,770	1,373,994	<b>61 Total District Support Services</b>	<b>835,525</b>	<b>869,041</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	53,535	51,500
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	426,128	347,199
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>479,663</b>	<b>398,699</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,048,620	1,050,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,615,770</b>	<b>1,373,994</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,048,620</b>	<b>1,050,000</b>
25 Adult Education	11,470	11,000	71 Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>			72 Debt Service	18,553	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	180,113	266,500	<b>76 Total Expenditures</b>	<b>4,752,494</b>	<b>5,201,681</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	34,167	30,519
28 Gifted & Talented	32,700	28,500	78 Less: Debt Service	18,553	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,699,773</b>	<b>5,171,163</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	3,697,087	
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>1,002,687</b>	
32 Other Special Education	805,565	613,579	82 Per Pupil Expenditures		
33 Workforce Education	418,125	430,625	87.1 Legal Balance (funds 1-2-4)	1,847,622	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	
35 Educational Service Cooperatives	483,618	483,618	87.3 Deposits with Paying Agents (QZAB)	0	
36 Early Childhood Programs	1,498,965	1,309,500	87.4 Net Legal Bal (Excl Cat & QZAB)	1,847,622	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	
38 Other Non-Instructional Programs	12,000	12,000	89 Capital Outlay Fund Balance (fund 5)	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,442,556</b>	<b>3,155,322</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>333,043</b>	<b>264,026</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,391,369</b>	<b>4,793,342</b>			

Lines 82-86 are not calculated for Education Co-Ops



# Annual Statistical Report 2010-2011

## Education Service Cooperatives

County: LAWRENCE

NORTHEAST ARK. EDUC. CO-OP

LEA:382000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,231,873	1,214,925
4 4 QTR ADM	0		50 Special Education	448,033	1,081,037
5 Prior Year 3QTR ADM	0		51 Workforce Education	162,500	174,240
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	45,542	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,887,948</b>	<b>2,470,202</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	55,529	116,300
12 Total Mills	0.00		57 Central Services	403,070	198,010
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	274,163	204,130
<b>State and Local Revenue:</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	694,687	0	60 Other District Level Support Services	64,849	16,662
15 Other Local Receipts	1,135,203	1,230,362	<b>61 Total District Support Services</b>	<b>797,611</b>	<b>535,102</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	411,057	465,354
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	2,091,416	1,776,258
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,502,472</b>	<b>2,241,612</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,829,890</b>	<b>1,230,362</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	107,077	217,000
<b>Regular Education:</b>			72 Debt Service	703,282	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	972,961	0
27 Other Regular Education	404,248	421,500	<b>76 Total Expenditures</b>	<b>6,971,352</b>	<b>5,463,916</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	187,908	294,855
28 Gifted & Talented	32,700	28,500	78 Less: Debt Service	703,282	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>6,080,162</b>	<b>5,169,061</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	3,046,796	
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>3,033,365</b>	
32 Other Special Education	482,032	444,000	82 Per Pupil Expenditures		
33 Workforce Education	37,500	50,000	87.1 Legal Balance (funds 1-2-4)	2,248,567	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	
35 Educational Service Cooperatives	615,372	558,618	87.3 Deposits with Paying Agents (QZAB)	0	
36 Early Childhood Programs	1,616,983	1,687,525	87.4 Net Legal Bal (Excl Cat & QZAB)	2,248,567	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	400,000	
38 Other Non-Instructional Programs	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,188,834</b>	<b>3,190,143</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>922,625</b>	<b>605,001</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	64,096	16,662			
44 Gains and Losses from Sale of Fixed Assets	290,104	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>354,201</b>	<b>16,662</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,295,550</b>	<b>5,042,168</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2010-2011

## Education Service Cooperatives

County: OUACHITA

SOUTH CENTRAL SERVICE CO-OP

LEA:5220000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	765,846	844,353
4 4 QTR ADM	0		50 Special Education	627,717	595,415
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,393,562</b>	<b>1,439,769</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	203,140	210,617
12 Total Mills	0.00		57 Central Services	149,077	125,277
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	155,975	224,335
<b>State and Local Revenue:</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	31,093	84,904
15 Other Local Receipts	712,257	645,111	<b>61 Total District Support Services</b>	<b>539,284</b>	<b>645,132</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	527,997	802,064
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	1,302,925	1,163,275
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,830,922</b>	<b>1,965,339</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	36,443	32,498
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>712,257</b>	<b>645,111</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>36,443</b>	<b>32,498</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	122,194	86,124
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	10,137	0
27 Other Regular Education	350	86,500	<b>76 Total Expenditures</b>	<b>3,932,543</b>	<b>4,168,862</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	234,070	141,896
28 Gifted & Talented	39,300	28,500	78 Less: Debt Service	0	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>3,698,473</b>	<b>4,026,966</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	1,553,558	
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>2,144,914</b>	
32 Other Special Education	582,598	535,600	82 Per Pupil Expenditures		
33 Workforce Education	37,500	50,000	87.1 Legal Balance (funds 1-2-4)	1,375,679	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	
35 Educational Service Cooperatives	558,618	558,618	87.3 Deposits with Paying Agents (QZAB)	0	
36 Early Childhood Programs	1,242,560	1,270,870	87.4 Net Legal Bal (Excl Cat & QZAB)	1,375,679	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	
38 Other Non-Instructional Programs	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,460,926</b>	<b>2,530,088</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>522,293</b>	<b>597,015</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	66,810	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	31,093	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>97,903</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,793,379</b>	<b>3,772,214</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2010-2011

## Education Service Cooperatives

County: PHILLIPS

GREAT RIVERS EDUC. SERV. CO-OP

LEA:5420000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	0
4 4 QTR ADM	0		50 Special Education	1,135,379	1,273,309
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,135,379</b>	<b>1,273,309</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	552,843	620,050
12 Total Mills	0.00		57 Central Services	1,034,502	799,250
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	22,933	96,041
<b>State and Local Revenue:</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	138,252	192,389
15 Other Local Receipts	1,286,372	1,082,205	<b>61 Total District Support Services</b>	<b>1,748,530</b>	<b>1,707,730</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,887,923	1,990,957
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	1,348,742	2,168,658
18 Student Growth Funding	0	0	64 School Administration	29,580	32,000
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>3,266,245</b>	<b>4,191,616</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,286,372</b>	<b>1,082,205</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
25 Adult Education	9,000	0	71 Facilities Acquisition and Construction	228,279	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	6,065	0
27 Other Regular Education	190,094	243,385	<b>76 Total Expenditures</b>	<b>6,384,498</b>	<b>7,172,655</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	264,668	114,175
28 Gifted & Talented	37,100	34,500	78 Less: Debt Service	0	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>6,119,830</b>	<b>7,058,479</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	2,350,700	
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>3,769,130</b>	
32 Other Special Education	980,704	934,600	82 Per Pupil Expenditures		
33 Workforce Education	37,500	50,000	87.1 Legal Balance (funds 1-2-4)	2,476,424	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	
35 Educational Service Cooperatives	1,018,618	826,000	87.3 Deposits with Paying Agents (QZAB)	0	
36 Early Childhood Programs	595,457	347,000	87.4 Net Legal Bal (Excl Cat & QZAB)	2,476,424	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	
38 Other Non-Instructional Programs	6,730	0	89 Capital Outlay Fund Balance (fund 5)	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,875,203</b>	<b>2,435,485</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,984,585</b>	<b>1,849,790</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	138,252	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>138,252</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,284,411</b>	<b>5,367,480</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2010-2011

## Education Service Cooperatives

County: POINSETT

CROWLEY'S RIDGE EDUCATION COOP

LEA:5620000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	630,724	748,248
4 4 QTR ADM	0		50 Special Education	1,152,571	1,386,651
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,783,296</b>	<b>2,134,899</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	122,022	124,273
12 Total Mills	0.00		57 Central Services	117,018	110,485
13 Total Debt Bond/Non-Bond	11,709		58 Maintenance & Operations of Plant	221,628	239,687
<b>State and Local Revenue:</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	74,064	97,437
15 Other Local Receipts	1,374,469	1,384,200	<b>61 Total District Support Services</b>	<b>534,732</b>	<b>571,882</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	411,793	476,220
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	2,411,758	2,356,457
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,823,551</b>	<b>2,832,677</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,374,469</b>	<b>1,384,200</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	98,254	96,500	<b>76 Total Expenditures</b>	<b>5,141,578</b>	<b>5,539,458</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	142,494	198,299
28 Gifted & Talented	37,100	30,000	78 Less: Debt Service	0	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,999,084</b>	<b>5,341,159</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	1,957,904	
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>3,041,180</b>	
32 Other Special Education	724,593	646,100	82 Per Pupil Expenditures		
33 Workforce Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	2,281,304	
34 School Food Service	0	0	87.2 Categorical Fund Balance	2,457	
35 Educational Service Cooperatives	558,618	558,618	87.3 Deposits with Paying Agents (QZAB)	0	
36 Early Childhood Programs	1,107,506	1,209,400	87.4 Net Legal Bal (Excl Cat & QZAB)	2,278,847	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	
38 Other Non-Instructional Programs	6,000	0	89 Capital Outlay Fund Balance (fund 5)	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,582,071</b>	<b>2,590,618</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,480,548</b>	<b>1,090,913</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	74,064	97,437			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>74,064</b>	<b>97,437</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,511,152</b>	<b>5,163,168</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2010-2011

## Education Service Cooperatives

County: SEVIER

DEQUEEN/MENA EDUC. CO-OP

LEA:6720000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	38,907	40,853
4 4 QTR ADM	0		50 Special Education	3,524,476	3,856,332
5 Prior Year 3QTR ADM	0		51 Workforce Education	628,333	488,476
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>4,191,716</b>	<b>4,385,661</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	440,842	432,614
12 Total Mills	0.00		57 Central Services	207,519	212,572
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	108,441	196,208
<b>State and Local Revenue:</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	225,882	238,020
15 Other Local Receipts	1,646,657	1,551,384	<b>61 Total District Support Services</b>	<b>982,683</b>	<b>1,079,415</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,161,811	842,534
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	1,672,660	1,759,470
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,834,471</b>	<b>2,602,004</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	462,250	452,000
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,646,657</b>	<b>1,551,384</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>462,250</b>	<b>452,000</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	0	220,000
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	6,647	0
27 Other Regular Education	99,635	88,500	<b>76 Total Expenditures</b>	<b>8,477,768</b>	<b>8,739,079</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	81,718	288,000
28 Gifted & Talented	30,500	28,500	78 Less: Debt Service	0	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>8,396,050</b>	<b>8,451,079</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	3,850,392	
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>4,545,658</b>	
32 Other Special Education	504,730	457,500	82 Per Pupil Expenditures		
33 Workforce Education	371,958	237,500	87.1 Legal Balance (funds 1-2-4)	1,309,663	
34 School Food Service	0	0	87.2 Categorical Fund Balance	18,363	
35 Educational Service Cooperatives	558,618	558,618	87.3 Deposits with Paying Agents (QZAB)	0	
36 Early Childhood Programs	3,711,864	3,706,050	87.4 Net Legal Bal (Excl Cat & QZAB)	1,291,301	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	200,000	
38 Other Non-Instructional Programs	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,277,305</b>	<b>5,076,668</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,474,190</b>	<b>1,077,187</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	225,882	238,020			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>225,882</b>	<b>238,020</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,624,033</b>	<b>7,943,259</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2010-2011

## Education Service Cooperatives

County: WASHINGTON

NORTHWEST ARK. EDUCATION CO-OP

LEA:7221000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	0
4 4 QTR ADM	0		50 Special Education	1,293,503	1,371,994
5 Prior Year 3QTR ADM	0		51 Workforce Education	227,475	205,456
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	13,581	0
8 URT Mills	0.00		54 Other	100,886	101,900
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,635,446</b>	<b>1,679,350</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	213,037	240,804
12 Total Mills	0.00		57 Central Services	461,465	249,340
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	73,399	129,878
<b>State and Local Revenue:</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	41,613	72,640
15 Other Local Receipts	443,403	401,744	<b>61 Total District Support Services</b>	<b>789,514</b>	<b>692,662</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	130,726	133,497
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	1,159,473	1,435,240
18 Student Growth Funding	0	0	64 School Administration	124,591	126,632
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,414,790</b>	<b>1,695,369</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	7,200	7,200	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>450,603</b>	<b>408,944</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	289,314	237,500	<b>76 Total Expenditures</b>	<b>3,839,750</b>	<b>4,067,382</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	97,545	7,500
28 Gifted & Talented	57,593	25,000	78 Less: Debt Service	0	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>3,742,205</b>	<b>4,059,882</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	1,709,880	
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>2,032,326</b>	
32 Other Special Education	908,366	817,500	82 Per Pupil Expenditures		
33 Workforce Education	37,500	50,000	87.1 Legal Balance (funds 1-2-4)	2,085,976	
34 School Food Service	0	0	87.2 Categorical Fund Balance	343	
35 Educational Service Cooperatives	744,801	558,618	87.3 Deposits with Paying Agents (QZAB)	0	
36 Early Childhood Programs	633,115	416,724	87.4 Net Legal Bal (Excl Cat & QZAB)	2,085,633	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	
38 Other Non-Instructional Programs	6,000	6,000	89 Capital Outlay Fund Balance (fund 5)	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,676,689</b>	<b>2,111,342</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>849,486</b>	<b>658,228</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,976,777</b>	<b>3,178,514</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2010-2011

## Education Service Cooperatives

County: **WHITE**

WILBUR D. MILLS EDUC. CO-OP

LEA:7320000

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,225,848	1,213,535
4 4 QTR ADM	0		50 Special Education	558,994	590,234
5 Prior Year 3QTR ADM	0		51 Workforce Education	16,375	16,735
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	500	2,000
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,801,717</b>	<b>1,822,504</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	273,188	306,445
12 Total Mills	0.00		57 Central Services	333,350	311,363
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	213,462	173,943
<b>State and Local Revenue:</b>			59 Student Transportation	503	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	80,132	89,817
15 Other Local Receipts	1,246,351	1,197,296	<b>61 Total District Support Services</b>	<b>900,636</b>	<b>881,569</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,206,007	1,169,790
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	1,526,231	1,890,247
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,732,238</b>	<b>3,060,037</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	3,382	4,000
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,246,351</b>	<b>1,197,296</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>3,382</b>	<b>4,000</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	3,586	250,000
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	113,500	86,500	<b>76 Total Expenditures</b>	<b>5,441,559</b>	<b>6,018,110</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	222,971	279,129
28 Gifted & Talented	34,900	28,500	78 Less: Debt Service	0	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,218,588</b>	<b>5,738,981</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	2,870,370	
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>2,348,218</b>	
32 Other Special Education	849,537	747,100	82 Per Pupil Expenditures		
33 Workforce Education	54,588	51,759	87.1 Legal Balance (funds 1-2-4)	2,576,179	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	
35 Educational Service Cooperatives	558,618	558,000	87.3 Deposits with Paying Agents (QZAB)	0	
36 Early Childhood Programs	1,956,750	1,643,750	87.4 Net Legal Bal (Excl Cat & QZAB)	2,576,179	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	
38 Other Non-Instructional Programs	6,000	6,000	89 Capital Outlay Fund Balance (fund 5)	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,573,893</b>	<b>3,121,609</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>815,855</b>	<b>885,309</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	68,150	77,217			
44 Gains and Losses from Sale of Fixed Assets	1,450	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>69,600</b>	<b>77,217</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,705,698</b>	<b>5,281,431</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2010-2011

## Charter Schools

County: BENTON

BENTON COUNTY SCHOOL OF ARTS

LEA:0440700

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	688		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	82%		49 Regular Instruction	2,012,174	1,953,648
4 4 QTR ADM	723		50 Special Education	151,993	171,301
5 Prior Year 3QTR ADM	0		51 Workforce Education	815	1,800
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	104,013	62,566
8 URT Mills	0.00		54 Other	645,828	679,655
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>2,914,823</b>	<b>2,868,970</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	99,484	133,257
12 Total Mills	0.00		57 Central Services	60,174	61,649
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	475,695	535,448
<b>State and Local Revenue:</b>			59 Student Transportation	3,848	6,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	268	0
15 Other Local Receipts	199,501	199,921	<b>61 Total District Support Services</b>	<b>639,470</b>	<b>736,355</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	91,117	128,985
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	181,045	206,213
18 Student Growth Funding	153,556	0	64 School Administration	218,214	318,255
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>490,376</b>	<b>653,454</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	322,983	197,794
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	4,203,691	4,448,256	68 Community Operations	8,000	8,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,556,748</b>	<b>4,648,177</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>330,983</b>	<b>205,794</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>			72 Debt Service	510,226	518,409
26 Professional Development	28,866	30,408	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	15,000	6,000	<b>76 Total Expenditures</b>	<b>4,885,879</b>	<b>4,982,982</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	65,473	53,000
28 Gifted & Talented	850	0	78 Less: Debt Service	510,226	518,409
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,310,180</b>	<b>4,411,573</b>
30 English Language Learner (ELL)	6,739	6,877	80 Exclusions from Current Expenditures	206,851	
31 National School Lunch Act (NSLA)	92,831	112,803	<b>81 Net Current Expenditures</b>	<b>4,103,329</b>	
32 Other Special Education	2,859	0	82 Per Pupil Expenditures	5,967	
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	55.63	
34 School Food Service	608	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	34,626	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	57.63	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	36,038	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	523,354	
38 Other Non-Instructional Programs	0	0	87.2 Categorical Fund Balance	20,953	
<b>39 Total Restricted Revenue from State Sources</b>	<b>147,753</b>	<b>156,088</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>451,883</b>	<b>294,201</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	502,401	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	0	
41 Financing Sources	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,156,384</b>	<b>5,098,466</b>			



# Annual Statistical Report 2010-2011

## Charter Schools

County: JEFFERSON

PINE BLUFF LIGHTHOUSE ACADEMY

LEA:3541700

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	459,761
4 4 QTR ADM	0		50 Special Education	0	121,864
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	123,893
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>0</b>	<b>705,518</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	0	173,000
12 Total Mills	0.00		57 Central Services	0	61,963
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	0	263,600
<b>State and Local Revenue:</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	0	26,955	<b>61 Total District Support Services</b>	<b>0</b>	<b>498,563</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	0	136,723
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	0	154,487
18 Student Growth Funding	0	0	64 School Administration	0	161,554
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>0</b>	<b>452,764</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	144,255
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	1,290,240	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>0</b>	<b>1,317,195</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>144,255</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	0	96,700
<b>Regular Education:</b>			72 Debt Service	0	55,000
26 Professional Development	0	6,993	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>0</b>	<b>1,952,800</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	0	96,700
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	55,000
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>0</b>	<b>1,801,100</b>
31 National School Lunch Act (NSLA)	0	142,692	<b>81 Net Current Expenditures</b>	<b>0</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures		
33 Workforce Education	0	0			
34 School Food Service	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	0	0			
<b>39 Total Restricted Revenue from State Sources</b>	<b>0</b>	<b>149,685</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>378,267</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>0</b>	<b>1,845,147</b>			

# Annual Statistical Report 2010-2011

## Charter Schools

County: LAWRENCE

IMBODEN CHARTER SCHOOL DIST

LEA:3840700

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	60		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	34%		49 Regular Instruction	227,510	199,242
4 4 QTR ADM	64		50 Special Education	22,302	29,731
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	33,965	32,877
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>283,777</b>	<b>261,850</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	73,972	84,356
12 Total Mills	0.00		57 Central Services	41,621	40,733
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	45,961	44,285
<b>State and Local Revenue:</b>			59 Student Transportation	20,631	21,673
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	1,816	0	<b>61 Total District Support Services</b>	<b>182,185</b>	<b>191,048</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	23,223	24,941
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	10,358	12,050
18 Student Growth Funding	1,039	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	5,038	<b>65 Total District Support Services</b>	<b>33,580</b>	<b>36,991</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	19,850	26,250
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	402,818	400,835	68 Community Operations	217	500
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>405,673</b>	<b>405,873</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>20,067</b>	<b>26,750</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	2,766	2,765	75 Other Non-Programmed Costs	56,428	0
27 Other Regular Education	180	0	<b>76 Total Expenditures</b>	<b>576,037</b>	<b>516,638</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	5,338	0
28 Gifted & Talented	0	0	78 Less: Debt Service	0	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>570,699</b>	<b>516,638</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	58,034	
31 National School Lunch Act (NSLA)	51,584	58,696	<b>81 Net Current Expenditures</b>	<b>512,664</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	8,580	
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	4.95	
34 School Food Service	193	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	35,089	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	5.95	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	38,781	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	112,369	
38 Other Non-Instructional Programs	0	0	87.2 Categorical Fund Balance	4,416	
<b>39 Total Restricted Revenue from State Sources</b>	<b>54,723</b>	<b>61,461</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>99,356</b>	<b>177,091</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	107,954	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	0	
41 Financing Sources	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>559,752</b>	<b>644,425</b>			

# Annual Statistical Report 2010-2011

## Charter Schools

County: MISSISSIPPI

OSCEOLA COMM,ARTS & BUS CH SCH

LEA:4740700

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	74		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	440,824	0
4 4 QTR ADM	82		50 Special Education	31,395	0
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	37,563	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>509,782</b>	<b>0</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	98,019	0
12 Total Mills	0.00		57 Central Services	66,000	0
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	17,384	0
<b>State and Local Revenue:</b>			59 Student Transportation	5,201	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	63,335	0	<b>61 Total District Support Services</b>	<b>186,604</b>	<b>0</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	36,626	0
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	15,766	0
18 Student Growth Funding	0	0	64 School Administration	29,764	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>82,156</b>	<b>0</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	41,577	0
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	2,188	0
23 Other Unrestricted State Funding	593,406	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>656,741</b>	<b>0</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>43,765</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	4,076	0	75 Other Non-Programmed Costs	7,620	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>829,928</b>	<b>0</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	1,182	0
28 Gifted & Talented	0	0	78 Less: Debt Service	0	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>828,745</b>	<b>0</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	30,514	0
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>798,232</b>	<b>0</b>
32 Other Special Education	440	0	82 Per Pupil Expenditures	10,807	0
33 Workforce Education	22,209	0	83 Personnel - Non-Federal Certified Clsrm FTEs	7.57	0
34 School Food Service	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	33,164	0
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	8.57	0
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	33,342	0
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	0	0
38 Other Non-Instructional Programs	0	0	87.2 Categorical Fund Balance	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>26,725</b>	<b>0</b>	87.3 Deposits with Paying Agents (QZAB)	0	0
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>57,149</b>	<b>0</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	0	0
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	0	0
41 Financing Sources	0	0	89 Capital Outlay Fund Balance (fund 5)	0	0
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>740,615</b>	<b>0</b>			

The school's charter was revoked by the Arkansas State Board on June 30, 2011; therefore, there is no budget for the 2011-2012 school year.

# Annual Statistical Report 2010-2011

## Charter Schools

County: PHILLIPS

KIPP DELTA PUBLIC SCHOOLS

LEA:5440700

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	608		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	2,098,654	2,481,905
4 4 QTR ADM	633		50 Special Education	87,324	174,790
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	1,069,485	973,717
8 URT Mills	0.00		54 Other	2,080	59,660
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>3,257,543</b>	<b>3,690,072</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	344,850	477,688
12 Total Mills	0.00		57 Central Services	133,292	171,201
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	674,511	750,958
<b>State and Local Revenue:</b>			59 Student Transportation	551,237	747,510
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	211,003	185,978
15 Other Local Receipts	1,403,484	2,651,594	<b>61 Total District Support Services</b>	<b>1,914,893</b>	<b>2,333,335</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	115,260	220,437
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	461,698	651,488
18 Student Growth Funding	0	0	64 School Administration	1,016,001	1,701,836
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,592,959</b>	<b>2,573,761</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	489,115	719,203
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	3,829,845	5,222,400	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,233,329</b>	<b>7,873,994</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>489,115</b>	<b>719,203</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	699,422	0
<b>Regular Education:</b>			72 Debt Service	1,192,682	483,392
26 Professional Development	21,557	34,850	75 Other Non-Programmed Costs	59	0
27 Other Regular Education	17,377	36,000	<b>76 Total Expenditures</b>	<b>9,146,672</b>	<b>9,799,763</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	972,230	351,617
28 Gifted & Talented	350	0	78 Less: Debt Service	1,192,682	483,392
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>6,981,759</b>	<b>8,964,754</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	86,241	
31 National School Lunch Act (NSLA)	522,883	568,855	<b>81 Net Current Expenditures</b>	<b>6,895,518</b>	
32 Other Special Education	2,619	0	82 Per Pupil Expenditures	11,346	
33 Workforce Education	15,166	0	83 Personnel - Non-Federal Certified Clsrm FTEs	37.50	
34 School Food Service	2,284	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	34,039	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	37.50	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	34,039	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	1,713,446	
38 Other Non-Instructional Programs	0	0	87.2 Categorical Fund Balance	231,064	
<b>39 Total Restricted Revenue from State Sources</b>	<b>582,236</b>	<b>639,705</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,053,023</b>	<b>1,644,566</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	1,482,381	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	35,935	
41 Financing Sources	676,184	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	23,894	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>700,078</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,568,666</b>	<b>10,158,265</b>			

# Annual Statistical Report 2010-2011

## Charter Schools

County: PULASKI

ACADEMICS PLUS SCHOOL DISTRICT

LEA:6040700

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	582		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	45%		49 Regular Instruction	1,974,872	2,291,996
4 4 QTR ADM	16,619		50 Special Education	83,530	88,405
5 Prior Year 3QTR ADM	0		51 Workforce Education	43,450	45,024
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	80,494	54,000
8 URT Mills	0.00		54 Other	75,627	90,105
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>2,257,973</b>	<b>2,569,530</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	194,704	241,992
12 Total Mills	0.00		57 Central Services	214,731	245,898
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	464,808	742,937
<b>State and Local Revenue:</b>			59 Student Transportation	5,525	42,200
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	183,882	79,058	<b>61 Total District Support Services</b>	<b>879,768</b>	<b>1,273,027</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	154,618	184,705
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	134,219	188,928
18 Student Growth Funding	481,704	84,541	64 School Administration	258,051	230,559
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>546,887</b>	<b>604,192</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	167,692	177,418
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	3,192,190	3,724,739	68 Community Operations	37	500
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,857,776</b>	<b>3,888,338</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>167,729</b>	<b>177,918</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	191,567	70,000
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	21,921	25,692	75 Other Non-Programmed Costs	105,456	0
27 Other Regular Education	16,400	0	<b>76 Total Expenditures</b>	<b>4,149,381</b>	<b>4,694,667</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	207,390	239,892
28 Gifted & Talented	0	0	78 Less: Debt Service	0	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>3,941,991</b>	<b>4,454,775</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	267,997	
31 National School Lunch Act (NSLA)	72,099	93,947	<b>81 Net Current Expenditures</b>	<b>3,673,994</b>	
32 Other Special Education	2,171	0	82 Per Pupil Expenditures	6,316	
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	45.88	
34 School Food Service	886	887	84 Avg Salary - Non-Fed Certified Clsrm FTEs	32,351	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	51.01	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	34,840	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	424,587	
38 Other Non-Instructional Programs	0	0	87.2 Categorical Fund Balance	14,400	
<b>39 Total Restricted Revenue from State Sources</b>	<b>113,478</b>	<b>120,526</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>428,912</b>	<b>404,366</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	410,187	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	796,076	
41 Financing Sources	26,544	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	777			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>26,544</b>	<b>777</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,426,710</b>	<b>4,414,007</b>			

# Annual Statistical Report 2010-2011

## Charter Schools

County: PULASKI

LISA ACADEMY

LEA:6041700

	2010-2011	2011-2012			2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2	ADA	457		<b>Instruction:</b>		
3	ADA pct Change over 5 Yrs.	161%		49	Regular Instruction	1,656,260
4	4 QTR ADM	477		50	Special Education	176,514
5	Prior Year 3QTR ADM	0		51	Workforce Education	0
6	Assessment	0		52	Adult Education	0
7	M&O Mills	0.00		53	Compensatory Education	83,253
8	URT Mills	0.00		54	Other	55,920
9	M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>		<b>1,971,947</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>		<b>1,858,583</b>
11	Debt Service Mills	0.00		56	General Administration	189,240
12	Total Mills	0.00		57	Central Services	153,997
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	853,146
<b>State and Local Revenue:</b>				59	Student Transportation	12,250
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	173
15	Other Local Receipts	212,703	50,000	<b>61 Total District Support Services</b>		<b>1,208,806</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	112,855
17.2	Tax Collection Rate Guarantee	0	0	63	Instructional Staff Support Services	145,584
18	Student Growth Funding	110,070	0	64	School Administration	161,494
19	Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>		<b>419,933</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21	Isolated Funding	0	0	66	Food Service Operations	92,968
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0
23	Other Unrestricted State Funding	2,759,870	3,686,400	68	Community Operations	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,082,642</b>	<b>3,736,400</b>		69	Other Non-Instructional Services	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>		<b>92,968</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	19,495
<b>Regular Education:</b>				72	Debt Service	0
26	Professional Development	18,952	20,173	75	Other Non-Programmed Costs	34,095
27	Other Regular Education	1,437	0	<b>76 Total Expenditures</b>		<b>3,747,245</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	107,625
28	Gifted & Talented	2,100	0	78	Less: Debt Service	0
29	Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>		<b>3,639,620</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	218,593
31	National School Lunch Act (NSLA)	60,254	67,728	<b>81 Net Current Expenditures</b>		<b>3,421,027</b>
32	Other Special Education	0	0	82	Per Pupil Expenditures	7,481
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	30.61
34	School Food Service	1,270	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,018
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	32.79
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,281
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	341,603
38	Other Non-Instructional Programs	1,406	0	87.2	Categorical Fund Balance	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>85,420</b>	<b>87,901</b>		87.3	Deposits with Paying Agents (QZAB)	0
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>422,058</b>	<b>209,338</b>		87.4	Net Legal Bal (Excl Cat & QZAB)	341,603
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0
41	Financing Sources	(19,089)	0	89	Capital Outlay Fund Balance (fund 5)	0
42	Balances from Consolidated/Annexed District	0	0			
43	Indirect Cost Reimbursement	0	0			
44	Gains and Losses from Sale of Fixed Assets	0	0			
45	Compensation for Loss of Fixed Assets	0	0			
46	Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>(19,089)</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,571,032</b>	<b>4,033,639</b>				

# Annual Statistical Report 2010-2011

## Charter Schools

County: PULASKI

DREAMLAND ACADEMY

LEA:6042700

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	257		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	909,922	916,346
4 4 QTR ADM	265		50 Special Education	62,166	23,223
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	302,328	191,880
8 URT Mills	0.00		54 Other	36,070	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,310,487</b>	<b>1,131,449</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	180,169	164,509
12 Total Mills	0.00		57 Central Services	176,185	113,188
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	356,903	330,080
<b>State and Local Revenue:</b>			59 Student Transportation	21,368	3,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	12,741	0	<b>61 Total District Support Services</b>	<b>734,625</b>	<b>610,777</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	185,404	88,826
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	330,856	308,898
18 Student Growth Funding	0	0	64 School Administration	128,428	93,471
19 Declining Enrollment Funding	88,689	0	<b>65 Total District Support Services</b>	<b>644,689</b>	<b>491,195</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	230,639	23,490
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	1,629,523	1,607,328	68 Community Operations	481	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,730,953</b>	<b>1,607,328</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>231,121</b>	<b>23,490</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	1,885	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	11,190	11,087	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	3,943	0	<b>76 Total Expenditures</b>	<b>2,922,807</b>	<b>2,256,911</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	48,393	1,500
28 Gifted & Talented	0	0	78 Less: Debt Service	0	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>2,874,414</b>	<b>2,255,411</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	3,740	
31 National School Lunch Act (NSLA)	326,697	391,644	<b>81 Net Current Expenditures</b>	<b>2,870,674</b>	
32 Other Special Education	1,108	0	82 Per Pupil Expenditures	11,175	
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	15.47	
34 School Food Service	1,210	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	35,967	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	17.56	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	36,988	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	45,199	
38 Other Non-Instructional Programs	0	0	87.2 Categorical Fund Balance	14,738	
<b>39 Total Restricted Revenue from State Sources</b>	<b>344,148</b>	<b>402,731</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>804,657</b>	<b>563,508</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	30,461	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	0	
41 Financing Sources	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>2,879,758</b>	<b>2,573,567</b>			

# Annual Statistical Report 2010-2011

## Charter Schools

County: PULASKI

ARKANSAS VIRTUAL ACADEMY

LEA:6043700

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2	ADA	484		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	2,351,506	2,049,161
4	4 QTR ADM	490		50	Special Education	84,752	90,404
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	12,389	51,881
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>2,448,648</b>	<b>2,191,447</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	0.00		56	General Administration	692,278	676,554
12	Total Mills	0.00		57	Central Services	3,908	236,000
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	1,096	0
<b>State and Local Revenue:</b>				59	Student Transportation	0	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	5,000
15	Other Local Receipts	915	24,247	<b>61</b>	<b>Total District Support Services</b>	<b>697,282</b>	<b>917,554</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	113,890	179,653
17.2	Tax Collection Rate Guarantee	0	0	63	Instructional Staff Support Services	106,434	315,043
18	Student Growth Funding	8,553	0	64	School Administration	0	0
19	Declining Enrollment Funding	10,747	0	<b>65</b>	<b>Total District Support Services</b>	<b>220,324</b>	<b>494,695</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	2,972,591	3,019,653	68	Community Operations	0	2,000
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>2,992,806</b>	<b>3,043,900</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				<b>70</b>	<b>Total Non-Instructional Services</b>	<b>0</b>	<b>2,000</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>				72	Debt Service	0	0
26	Professional Development	20,413	20,413	75	Other Non-Programmed Costs	14,083	0
27	Other Regular Education	0	0	<b>76</b>	<b>Total Expenditures</b>	<b>3,380,336</b>	<b>3,605,696</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,090	3,000
28	Gifted & Talented	0	0	78	Less: Debt Service	0	0
29	Alternative Learning Environment (ALE)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>3,379,246</b>	<b>3,602,696</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	14,083	
31	National School Lunch Act (NSLA)	0	0	<b>81</b>	<b>Net Current Expenditures</b>	<b>3,365,163</b>	
32	Other Special Education	2,022	2,022	82	Per Pupil Expenditures	6,946	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	8.50	
34	School Food Service	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,332	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	8.50	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,332	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	289,867	
38	Other Non-Instructional Programs	0	0	87.2	Categorical Fund Balance	21,585	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>22,435</b>	<b>22,435</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>377,804</b>	<b>500,362</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	268,283	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,393,044</b>	<b>3,566,697</b>				



# Annual Statistical Report 2010-2011

## Charter Schools

County: PULASKI

COVENANTKEEPERS CHARTER SCHOOL

LEA:6044700

		2010-2011	2011-2012		2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0				
2	ADA	173				
3	ADA pct Change over 5 Yrs.	0%				
4	4 QTR ADM	179				
5	Prior Year 3QTR ADM	0				
6	Assessment	0				
7	M&O Mills	0.00				
8	URT Mills	0.00				
9	M&O Mills in Excess of URT	0.00				
10	Dedicated M&O Mills	0.00				
11	Debt Service Mills	0.00				
12	Total Mills	0.00				
13	Total Debt Bond/Non-Bond	0				
<b>State and Local Revenue:</b>						
14	Property Tax Receipts (Including URT)	0	0			
15	Other Local Receipts	28,419	16,000			
16	Revenue from Intermediate Sources	0	0			
17.1	Foundation Funding (Excl URT)	0	0			
17.2	Tax Collection Rate Guarantee	0	0			
18	Student Growth Funding	0	0			
19	Declining Enrollment Funding	0	0			
20	Consolidation Incentive/Assistance	0	0			
21	Isolated Funding	0	0			
22	Supplemental Millage Incentive Funding	0	0			
23	Other Unrestricted State Funding	1,036,378	1,443,840			
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>1,064,797</b>	<b>1,459,840</b>			
<b>Restricted Revenue from State Sources:</b>						
25	Adult Education	0	0			
<b>Regular Education:</b>						
26	Professional Development	7,224	7,035			
27	Other Regular Education	0	0			
<b>Special Education:</b>						
28	Gifted & Talented	0	0			
29	Alternative Learning Environment (ALE)	0	0			
30	English Language Learner (ELL)	7,032	0			
31	National School Lunch Act (NSLA)	164,672	84,980			
32	Other Special Education	920	0			
33	Workforce Education	0	0			
34	School Food Service	205	0			
35	Educational Service Cooperatives	0	0			
36	Early Childhood Programs	0	0			
37	Magnet School Programs	0	0			
38	Other Non-Instructional Programs	0	0			
39	<b>Total Restricted Revenue from State Sources</b>	<b>180,054</b>	<b>92,015</b>			
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>349,526</b>	<b>209,145</b>			
<b>Other Sources of Funds:</b>						
41	Financing Sources	0	0			
42	Balances from Consolidated/Annexed District	0	0			
43	Indirect Cost Reimbursement	0	0			
44	Gains and Losses from Sale of Fixed Assets	0	0			
45	Compensation for Loss of Fixed Assets	0	0			
46	Other	0	0			
47	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,594,377</b>	<b>1,761,000</b>			
				<b>CURRENT EXPENDITURES</b>		
				<b>Instruction:</b>		
49	Regular Instruction			581,005	842,910	
50	Special Education			37,152	24,300	
51	Workforce Education			0	0	
52	Adult Education			0	0	
53	Compensatory Education			83,733	37,010	
54	Other			12,335	0	
55	<b>Total Instruction</b>			<b>714,225</b>	<b>904,219</b>	
				<b>District Level Support:</b>		
56	General Administration			225,027	175,865	
57	Central Services			60,694	62,100	
58	Maintenance & Operations of Plant			194,556	244,750	
59	Student Transportation			7,092	0	
60	Other District Level Support Services			0	0	
61	<b>Total District Support Services</b>			<b>487,369</b>	<b>482,715</b>	
				<b>School Level Support:</b>		
62	Student Support Services			53,900	21,431	
63	Instructional Staff Support Services			100,099	65,934	
64	School Administration			96,858	141,292	
65	<b>Total District Support Services</b>			<b>250,857</b>	<b>228,657</b>	
				<b>Non-Instructional Services:</b>		
66	Food Service Operations			111,022	139,940	
67	Other Enterprise Operations			0	0	
68	Community Operations			115	0	
69	Other Non-Instructional Services			0	0	
70	<b>Total Non-Instructional Services</b>			<b>111,137</b>	<b>139,940</b>	
71	Facilities Acquisition and Construction			7,886	0	
72	Debt Service			0	0	
75	Other Non-Programmed Costs			0	0	
76	<b>Total Expenditures</b>			<b>1,571,474</b>	<b>1,755,532</b>	
77	Less: Capital Expenditures			11,171	0	
78	Less: Debt Service			0	0	
79	<b>Total Current Expenditures</b>			<b>1,560,303</b>	<b>1,755,532</b>	
80	Exclusions from Current Expenditures			21,012	0	
81	<b>Net Current Expenditures</b>			<b>1,539,291</b>	<b>1,755,532</b>	
82	Per Pupil Expenditures			8,877	0	
83	Personnel - Non-Federal Certified Clsrm FTEs			11.30	0	
84	Avg Salary - Non-Fed Certified Clsrm FTEs			33,972	0	
85	Personnel - Non-Federal Certified FTEs			12.55	0	
86	Avg Salary - Non-Fed Certified FTEs			40,890	0	
87.1	Legal Balance (funds 1-2-4)			41,801	0	
87.2	Categorical Fund Balance			18,850	0	
87.3	Deposits with Paying Agents (QZAB)			0	0	
87.4	Net Legal Bal (Excl Cat & QZAB)			22,951	0	
88	Building Fund Balance (fund 3)			0	0	
89	Capital Outlay Fund Balance (fund 5)			0	0	

# Annual Statistical Report 2010-2011

## Charter Schools

County: PULASKI

ESTEM ELEMENTARY PUBLIC CHARTE

LEA:6045700

		2010-2011	2011-2012		2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2	ADA	355		<b>Instruction:</b>		
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	1,699,824
4	4 QTR ADM	360		50	Special Education	88,908
5	Prior Year 3QTR ADM	0		51	Workforce Education	0
6	Assessment	0		52	Adult Education	0
7	M&O Mills	0.00		53	Compensatory Education	111,141
8	URT Mills	0.00		54	Other	0
9	M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>		<b>2,273,032</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11	Debt Service Mills	0.00		56	General Administration	26,493
12	Total Mills	0.00		57	Central Services	212,040
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	431,275
<b>State and Local Revenue:</b>				59	Student Transportation	3,904
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	278
15	Other Local Receipts	570,329	754,745	<b>61 Total District Support Services</b>		<b>673,990</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	92,691
17.2	Tax Collection Rate Guarantee	0	0	63	Instructional Staff Support Services	129,548
18	Student Growth Funding	0	626,688	64	School Administration	337,755
19	Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>		<b>559,994</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21	Isolated Funding	0	0	66	Food Service Operations	116,194
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0
23	Other Unrestricted State Funding	2,168,280	2,211,840	68	Community Operations	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>		<b>2,738,609</b>	<b>3,593,273</b>	69	Other Non-Instructional Services	0
<b>Restricted Revenue from State Sources:</b>				<b>70 Total Non-Instructional Services</b>		<b>116,194</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	0
<b>Regular Education:</b>				72	Debt Service	0
26	Professional Development	14,890	19,866	75	Other Non-Programmed Costs	0
27	Other Regular Education	10,000	0	<b>76 Total Expenditures</b>		<b>3,250,051</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	0
28	Gifted & Talented	0	0	78	Less: Debt Service	0
29	Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>		<b>3,250,051</b>
30	English Language Learner (ELL)	0	3,887	80	Exclusions from Current Expenditures	556,300
31	National School Lunch Act (NSLA)	63,984	78,430	<b>81 Net Current Expenditures</b>		<b>2,693,751</b>
32	Other Special Education	1,478	1,476	82	Per Pupil Expenditures	7,593
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	26.92
34	School Food Service	909	1,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,122
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	28.38
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,106
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	2,048
38	Other Non-Instructional Programs	0	0	87.2	Categorical Fund Balance	0
<b>39 Total Restricted Revenue from State Sources</b>		<b>91,261</b>	<b>104,659</b>	87.3	Deposits with Paying Agents (QZAB)	0
<b>40 Total Restricted Revenue from Federal Sources</b>		<b>363,164</b>	<b>302,136</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	2,048
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0
41	Financing Sources	57,038	0	89	Capital Outlay Fund Balance (fund 5)	0
42	Balances from Consolidated/Annexed District	0	0			
43	Indirect Cost Reimbursement	0	0			
44	Gains and Losses from Sale of Fixed Assets	0	0			
45	Compensation for Loss of Fixed Assets	0	0			
46	Other	0	0			
<b>47 Total Other Sources of Funds</b>		<b>57,038</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>		<b>3,250,073</b>	<b>4,000,068</b>			

# Annual Statistical Report 2010-2011

## Charter Schools

County: PULASKI

ESTEM MIDDLE PUBLIC CHARTER

LEA:6046700

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	485		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	2,093,907	1,988,270
4 4 QTR ADM	501		50 Special Education	140,769	84,855
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	83,754	96,783
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>2,318,430</b>	<b>2,169,908</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	27,644	52,980
12 Total Mills	0.00		57 Central Services	160,753	189,219
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	555,939	610,800
<b>State and Local Revenue:</b>			59 Student Transportation	11,503	6,800
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	205	0
15 Other Local Receipts	214,232	181,179	<b>61 Total District Support Services</b>	<b>756,044</b>	<b>859,799</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	123,609	0
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	71,541	129,005
18 Student Growth Funding	634,587	0	64 School Administration	357,514	238,125
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>552,664</b>	<b>367,130</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	133,108	135,758
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	2,379,808	3,072,000	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,228,627</b>	<b>3,253,179</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>133,108</b>	<b>135,758</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	128,572	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	16,342	25,500	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	10,600	0	<b>76 Total Expenditures</b>	<b>3,888,818</b>	<b>3,532,596</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	128,572	21,740
28 Gifted & Talented	0	0	78 Less: Debt Service	0	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>3,760,246</b>	<b>3,510,856</b>
30 English Language Learner (ELL)	0	1,794	80 Exclusions from Current Expenditures	182,985	
31 National School Lunch Act (NSLA)	56,048	80,960	<b>81 Net Current Expenditures</b>	<b>3,577,261</b>	
32 Other Special Education	2,045	2,050	82 Per Pupil Expenditures	7,379	
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	28.88	
34 School Food Service	929	900	84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,929	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	28.88	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	38,929	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	5,551	
38 Other Non-Instructional Programs	0	0	87.2 Categorical Fund Balance	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>85,963</b>	<b>111,204</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>539,204</b>	<b>244,000</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	5,551	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	0	
41 Financing Sources	17,405	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>17,405</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,871,199</b>	<b>3,608,383</b>			

# Annual Statistical Report 2010-2011

## Charter Schools

County: PULASKI

ESTEM HIGH SCHOOL

LEA:6047700

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	328		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,597,039	1,833,611
4 4 QTR ADM	359		50 Special Education	48,603	99,575
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	95,920	30,054
8 URT Mills	0.00		54 Other	150	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,741,712</b>	<b>1,963,240</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	23,093	155,687
12 Total Mills	0.00		57 Central Services	102,343	91,909
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	511,594	718,326
<b>State and Local Revenue:</b>			59 Student Transportation	3,904	6,800
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	463,796	366,777	<b>61 Total District Support Services</b>	<b>640,934</b>	<b>972,723</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	21,812	134,301
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	48,316	133,670
18 Student Growth Funding	0	0	64 School Administration	402,023	284,148
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>472,151</b>	<b>552,119</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	106,770	112,175
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	2,181,290	3,010,560	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,645,086</b>	<b>3,377,337</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>106,770</b>	<b>112,175</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	7,623	24,990	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	4,400	0	<b>76 Total Expenditures</b>	<b>2,961,567</b>	<b>3,600,256</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	0	35,340
28 Gifted & Talented	150	0	78 Less: Debt Service	0	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>2,961,567</b>	<b>3,564,916</b>
30 English Language Learner (ELL)	0	3,289	80 Exclusions from Current Expenditures	449,709	
31 National School Lunch Act (NSLA)	28,272	88,550	<b>81 Net Current Expenditures</b>	<b>2,511,858</b>	
32 Other Special Education	1,062	1,989	82 Per Pupil Expenditures	7,661	
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	23.73	
34 School Food Service	291	300	84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,862	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	25.10	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	43,020	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	5,451	
38 Other Non-Instructional Programs	600	0	87.2 Categorical Fund Balance	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>42,398</b>	<b>119,118</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>284,761</b>	<b>109,074</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	5,451	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	0	
41 Financing Sources	2,278	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>2,278</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>2,974,522</b>	<b>3,605,529</b>			

# Annual Statistical Report 2010-2011

## Charter Schools

County: PULASKI

LISA ACADEMY NORTH

LEA:6048700

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	404		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,306,186	1,228,315
4 4 QTR ADM	411		50 Special Education	33,745	92,442
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	102,556	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,442,488</b>	<b>1,320,756</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	134,202	160,892
12 Total Mills	0.00		57 Central Services	26,325	140,156
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	522,174	520,648
<b>State and Local Revenue:</b>			59 Student Transportation	850	8,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	104,058	34,000	<b>61 Total District Support Services</b>	<b>683,551</b>	<b>829,696</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	107,643	100,727
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	55,230	123,023
18 Student Growth Funding	0	0	64 School Administration	280,482	355,174
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>443,355</b>	<b>578,924</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	88,952	105,247
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	2,501,171	2,764,800	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,605,229</b>	<b>2,798,800</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>88,952</b>	<b>105,247</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	192,580	15,000
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	15,620	19,071	75 Other Non-Programmed Costs	258,251	0
27 Other Regular Education	2,400	0	<b>76 Total Expenditures</b>	<b>3,109,175</b>	<b>2,849,624</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	232,732	22,000
28 Gifted & Talented	0	0	78 Less: Debt Service	0	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>2,876,443</b>	<b>2,827,624</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	354,066	
31 National School Lunch Act (NSLA)	50,096	55,660	<b>81 Net Current Expenditures</b>	<b>2,522,378</b>	
32 Other Special Education	1,760	0	82 Per Pupil Expenditures	6,248	
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	26.81	
34 School Food Service	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	35,555	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	29.81	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	38,726	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	82,559	
38 Other Non-Instructional Programs	0	0	87.2 Categorical Fund Balance	5,947	
<b>39 Total Restricted Revenue from State Sources</b>	<b>69,876</b>	<b>74,731</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>327,430</b>	<b>117,464</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	76,613	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	0	
41 Financing Sources	1,639	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>1,639</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,004,174</b>	<b>2,990,995</b>			

# Annual Statistical Report 2010-2011

## Charter Schools

County: PULASKI

LITTLE ROCK PREPARATORY ACADEM

LEA:6049700

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	76		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	390,031	1,267,858
4 4 QTR ADM	76		50 Special Education	6,352	20,800
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	26,000	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>422,382</b>	<b>1,288,658</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	50,395	313,031
12 Total Mills	0.00		57 Central Services	106,840	67,800
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	40,083	101,574
<b>State and Local Revenue:</b>			59 Student Transportation	0	72,900
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	296,188	0	<b>61 Total District Support Services</b>	<b>197,318</b>	<b>555,305</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	0	6,700
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	17,903	31,425
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>17,903</b>	<b>38,125</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	71,424	211,766
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	478,149	1,658,860	68 Community Operations	500	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>774,337</b>	<b>1,658,860</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>71,924</b>	<b>211,766</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	0	190,000
<b>Regular Education:</b>			72 Debt Service	55,759	88,271
26 Professional Development	2,413	11,443	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	290,000	<b>76 Total Expenditures</b>	<b>765,286</b>	<b>2,372,125</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	5,162	201,000
28 Gifted & Talented	0	0	78 Less: Debt Service	55,759	88,271
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>704,365</b>	<b>2,082,854</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	500	
31 National School Lunch Act (NSLA)	45,632	191,268	<b>81 Net Current Expenditures</b>	<b>703,865</b>	
32 Other Special Education	220	0	82 Per Pupil Expenditures	9,307	
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	5.67	
34 School Food Service	251	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,259	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	5.67	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	40,259	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	351,617	
38 Other Non-Instructional Programs	0	0	87.2 Categorical Fund Balance	74,527	
<b>39 Total Restricted Revenue from State Sources</b>	<b>48,517</b>	<b>492,711</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>202,655</b>	<b>405,273</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	277,090	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	0	
41 Financing Sources	(61,131)	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>(61,131)</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>964,378</b>	<b>2,556,844</b>			

# Annual Statistical Report 2010-2011

## Charter Schools

County: PULASKI

JACKSONVILLE LIGHTHOUSE CHARTE

LEA:6050700

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	385		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	981,485	1,825,969
4 4 QTR ADM	391		50 Special Education	75,470	150,038
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	137,932	159,350
8 URT Mills	0.00		54 Other	107,792	48,314
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,302,678</b>	<b>2,183,670</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	212,190	297,360
12 Total Mills	0.00		57 Central Services	64,457	84,785
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	320,951	787,648
<b>State and Local Revenue:</b>			59 Student Transportation	6,339	5,500
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	468	0
15 Other Local Receipts	1,098,027	303,850	<b>61 Total District Support Services</b>	<b>604,406</b>	<b>1,175,294</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	109,128	130,620
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	292,105	164,227
18 Student Growth Funding	0	0	64 School Administration	205,434	631,716
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>606,667</b>	<b>926,563</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	148,939	240,064
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	26,844	0
23 Other Unrestricted State Funding	2,358,426	3,772,416	68 Community Operations	0	500
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,456,453</b>	<b>4,076,266</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>175,782</b>	<b>240,564</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	255,991	997,458
<b>Regular Education:</b>			72 Debt Service	535,731	290,645
26 Professional Development	14,086	26,021	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	7,409	0	<b>76 Total Expenditures</b>	<b>3,481,256</b>	<b>5,814,194</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	285,040	1,035,458
28 Gifted & Talented	0	0	78 Less: Debt Service	535,731	290,645
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>2,660,484</b>	<b>4,488,091</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	66,750	
31 National School Lunch Act (NSLA)	83,824	149,725	<b>81 Net Current Expenditures</b>	<b>2,593,734</b>	
32 Other Special Education	1,395	0	82 Per Pupil Expenditures	6,742	
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	15.49	
34 School Food Service	829	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,778	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	18.89	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	46,273	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	83,098	
38 Other Non-Instructional Programs	0	0	87.2 Categorical Fund Balance	12,987	
<b>39 Total Restricted Revenue from State Sources</b>	<b>107,543</b>	<b>175,746</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>475,784</b>	<b>635,839</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	70,111	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	772,173	
41 Financing Sources	100,000	150,000	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>100,000</b>	<b>150,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,139,779</b>	<b>5,037,851</b>			

# Annual Statistical Report 2010-2011

## Charter Schools

County: PULASKI

LR URBAN COLLEGIATE PUBLIC CHA

LEA:6051700

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	302		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,281,428	0
4 4 QTR ADM	302		50 Special Education	62,125	0
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	57,199	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,400,752</b>	<b>0</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	50,548	0
12 Total Mills	0.00		57 Central Services	78,962	0
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	487,649	0
<b>State and Local Revenue:</b>			59 Student Transportation	30,923	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	72,449	0	<b>61 Total District Support Services</b>	<b>648,082</b>	<b>0</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	62,244	0
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	116,407	0
18 Student Growth Funding	0	0	64 School Administration	118,438	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>297,089</b>	<b>0</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	136,726	0
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	1,414,836	0	68 Community Operations	737	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,487,285</b>	<b>0</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>137,463</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	8,652	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>2,483,386</b>	<b>0</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	133,363	0
28 Gifted & Talented	0	0	78 Less: Debt Service	0	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>2,350,023</b>	<b>0</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	29,504	0
31 National School Lunch Act (NSLA)	204,709	0	<b>81 Net Current Expenditures</b>	<b>2,320,519</b>	<b>0</b>
32 Other Special Education	0	0	82 Per Pupil Expenditures	7,681	0
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	22.00	0
34 School Food Service	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	36,023	0
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	23.21	0
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	37,507	0
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	0	0
38 Other Non-Instructional Programs	0	0	87.2 Categorical Fund Balance	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>213,361</b>	<b>0</b>	87.3 Deposits with Paying Agents (QZAB)	0	0
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>402,739</b>	<b>0</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	0	0
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	0	0
41 Financing Sources	0	0	89 Capital Outlay Fund Balance (fund 5)	0	0
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>2,103,384</b>	<b>0</b>			

The school's charter was revoked by the Arkansas State Board on March 14, 2011; therefore, there is no budget for the 2011-2012 school year.



# Annual Statistical Report 2010-2011

## Charter Schools

County: PULASKI

SIATECH LITTLE ROCK CHARTER

LEA:6052700

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	854,368
4 4 QTR ADM	0		50 Special Education	0	71,560
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>0</b>	<b>925,928</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	0	29,250
12 Total Mills	0.00		57 Central Services	0	105,934
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	0	90,250
<b>State and Local Revenue:</b>			59 Student Transportation	0	8,400
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	0	0	<b>61 Total District Support Services</b>	<b>0</b>	<b>233,834</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	0	36,474
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	0	520,473
18 Student Growth Funding	0	0	64 School Administration	0	159,835
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>0</b>	<b>716,782</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	12,040
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	1,290,240	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>0</b>	<b>1,290,240</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>12,040</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	8,679	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>0</b>	<b>1,888,584</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	0	185,000
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>0</b>	<b>1,703,584</b>
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>0</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures		
33 Workforce Education	0	0			
34 School Food Service	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	0	0			
<b>39 Total Restricted Revenue from State Sources</b>	<b>0</b>	<b>8,679</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>400,000</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>0</b>	<b>1,698,919</b>			

# Annual Statistical Report 2010-2011

## Charter Schools

County: WASHINGTON

HAAS HALL ACADEMY

LEA:7240700

	2010-2011	2011-2012		2010-2011	2011-2012
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	281		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	529%		49 Regular Instruction	1,050,886	1,112,912
4 4 QTR ADM	289		50 Special Education	0	1,200
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>1,050,886</b>	<b>1,114,112</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	126,134	182,948
12 Total Mills	0.00		57 Central Services	26,442	151,315
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	445,876	453,714
<b>State and Local Revenue:</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	9,817	52,612	<b>61 Total District Support Services</b>	<b>598,452</b>	<b>787,977</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	32,764	33,458
17.2 Tax Collection Rate Guarantee	0	0	63 Instructional Staff Support Services	17,010	16,334
18 Student Growth Funding	618,291	184,320	64 School Administration	8,117	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>57,892</b>	<b>49,792</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	1,121,784	1,766,830	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,749,892</b>	<b>2,003,762</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>			72 Debt Service	173,118	0
26 Professional Development	7,703	13,477	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>1,880,348</b>	<b>1,951,881</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	119,432	96,000
28 Gifted & Talented	3,475	0	78 Less: Debt Service	173,118	0
29 Alternative Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>1,587,798</b>	<b>1,855,881</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	1,717	
31 National School Lunch Act (NSLA)	0	0	<b>81 Net Current Expenditures</b>	<b>1,586,081</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	5,648	
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	15.35	
34 School Food Service	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,601	
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	15.35	
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	43,601	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	91,778	
38 Other Non-Instructional Programs	0	0	87.2 Categorical Fund Balance	1,556	
<b>39 Total Restricted Revenue from State Sources</b>	<b>11,178</b>	<b>13,477</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>37,686</b>	<b>0</b>	87.4 Net Legal Bal (Excl Cat & QZAB)	90,222	
<b>Other Sources of Funds:</b>			88 Building Fund Balance (fund 3)	33,000	
41 Financing Sources	182,033	0	89 Capital Outlay Fund Balance (fund 5)	0	
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>182,033</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,980,789</b>	<b>2,017,239</b>			

# Appendix

**Arkansas Department of Education  
Coding Specifications for Annual Statistical Report  
2010-2011**

<u>Line #</u>	<u>Description</u>	<u>Beginning Fund</u>	<u>Ending Fund</u>	<u>Beginning Function</u>	<u>End Function</u>	<u>Beginning Object</u>	<u>Ending Object</u>
1	Area In Square Miles Assessment						
		Calculated using the Calculated Geometry tool in ArcGIS v10 software. The original district boundary shape-files were obtained from the UALR GIS laboratory					
2	ADA						
		Average Daily Attendance Per Cycle Reports					
3	ADA Pct Change Over 5 Yrs.						
		Comparison of current year ADA to ADA count five years previous (e.g. 2010/2011 to 2005/2006)					
4	4 QTR ADM						
		Average Daily Membership, Per Cycle Reports					
5	Prior Year 3 QTR ADM						
		ADM for Quarters 1-3 of Previous School year for Funding current year (e.g. 2009/2010 to fund 2010/2011)					
6	Assessment						
		Prior year Property Assessments for Taxes Collected in current year					
7	M&O Mills						
		Maintenance & Operations Millage Voted in prior year					
8	URT Mills						
		25.00					
9	M&O Mills In Excess Of URT						
		Line 7 - Line 8					
10	Dedicated M&O Mills						
		Dedicated M&O Mills (Capital Outlay) Voted in Prior Year					
11	Debt Service Mills						
		Debt Service Mills Voted in Prior Year					
12	Totals Mills						
		Lines 7 + 10 + 11					
13	Total Debt Bond/Non Bond						
		Total Indebtedness as of June 30 of current year.					
14	Property Tax Receipts (Incl URT)					11000	11199
15	Other Local Receipts					11200	19999
16	Revenue From Interm Srcs					20000	29999
17.1	Foundation Funding (Excl URT)					31100	31101
17.2	98% of URT X Assessment less Net Revenues					31103	31103
18	Student Growth Funding					31450	31459
19	Declining Enrollment Funding					31460	31469
20	Consolidation Incentive/Assistance					31300	31399
20	Consolidation Incentive/Assistance					31610	31619
21	Isolated Funding					31500	31599
22	Supplemental Millage Incent. Funds					31620	31629
23	Other Unrestricted State Funding					31104	31199
23	Other Unrestricted State Funding					31200	31299
23	Other Unrestricted State Funding					31400	31449
23	Other Unrestricted State Funding					31470	31499
23	Other Unrestricted State Funding					31600	31609
23	Other Unrestricted State Funding					31630	31999
24	Total Unrst Rev State & Local Srcs				Total Of Lines 14 - 23		
25	Adult Education					32100	32199
25	Adult Education					32235	32235
25	Adult Education					32455	32455
25	Adult Education					32458	32458
25	Adult Education					32470	32470
26	Professional Development					32256	32256
27	Other Regular Education					32200	32234
27	Other Regular Education					32236	32255
27	Other Regular Education					32257	32299
28	Gifted And Talented					32360	32362
29	Alt. Learning Environment (ALE)					32370	32370
30	English Language Learner (ELL)					32371	32371
31	National School Lunch Act (NSLA)					32381	32381
32	Other Special Education					32300	32359
32	Other Special Education					32363	32369
32	Other Special Education					32372	32380
32	Other Special Education					32382	32399

**Arkansas Department of Education  
Coding Specifications for Annual Statistical Report  
2010-2011**

<u>Line #</u>	<u>Description</u>	<u>Beginning Fund</u>	<u>Ending Fund</u>	<u>Beginning Function</u>	<u>End Function</u>	<u>Beginning Object</u>	<u>Ending Object</u>	
33	Workforce Education					32400	32454	
33	Workforce Education					32456	32457	
33	Workforce Education					32459	32469	
33	Workforce Education					32471	32499	
34	School Food Service					32500	32599	
35	Educational Service Cooperatives					32600	32699	
36	Early Childhood Programs					32700	32799	
37	Magnet School Programs					32800	32899	
38	Other Non-Instructional Program Aid					32900	32999	
39	Tot Restricted Rev From State Srcs	Total Of Lines 25 - 38						
40	Tot Restricted Rev From Fed Srcs					40000	49999	
41	Financing Sources					51000	51900	
41	Financing Sources					51902	51999	
42	Balances Consol/Annexed District					51901	51901	
43	Indirect Cost Reimbursement					52900	52949	
44	Gains & Losses - Sale Fixed Assets					53100	53199	
44	Gains & Losses - Sale Fixed Assets					53200	53299	
45	Compensation - Loss Of Fixed Assets					53400	53499	
46	Other					52950	52999	
46	Other					53300	53399	
46	Other					53500	59999	
47	Total Other Sources Of Revenue	Total Of Lines 41-46						
48	Total Revenue All Sources	Lines 24 + 39 + 40 + 47						
49	Regular Instruction			1100	1199	60000	69299	
49	Regular Instruction			1100	1199	69400	69999	
50	Special Education			1200	1299	60000	69299	
50	Special Education			1200	1299	69400	69999	
51	Workforce Education			1300	1399	60000	69299	
51	Workforce Education			1300	1399	69400	69999	
52	Adult Education			1400	1499	60000	69299	
52	Adult Education			1400	1499	69400	69999	
53	Compensatory Education			1500	1599	60000	69299	
53	Compensatory Education			1500	1599	69400	69999	
54	Other			1600	1999	60000	69299	
54	Other			1600	1999	69400	69999	
54	Other			1000	1099	60000	69299	
54	Other			1000	1099	69400	69999	
55	Total Instruction	Total Of Lines 49 - 54						
56	General Administration							
56	General Administration							
57	Central Services							
57	Central Services							
58	Maintenance & Operations Of Plant							
58	Maintenance & Operations Of Plant							
59	Student Transportation							
59	Student Transportation							
60	Othr District Level Support Service							
60	Othr District Level Support Service							
60	Othr District Level Support Service							
60	Othr District Level Support Service							
61	Tot District Level Support Services	Total Of Lines 56 - 60						
62	Student Support Services			2100	2199	60000	69299	
62	Student Support Services			2100	2199	69400	69999	

**Arkansas Department of Education  
Coding Specifications for Annual Statistical Report  
2010-2011**

<u>Line #</u>	<u>Description</u>	<u>Beginning Fund</u>	<u>Ending Fund</u>	<u>Beginning Function</u>	<u>End Function</u>	<u>Beginning Object</u>	<u>Ending Object</u>
63	Instructional Staff Support Service			2200	2299	60000	69299
63	Instructional Staff Support Service			2200	2299	69400	69999
64	School Administration			2400	2499	60000	69299
64	School Administration			2400	2499	69400	69999
65	Total School Level Support Services	Total Of Lines 62 - 64					
66	Food Service Operations			3100	3199	60000	69999
66	Food Service Operations			3100	3199	69400	69999
67	Other Enterprise Operations			3200	3299	60000	69299
67	Other Enterprise Operations			3200	3299	69400	69999
68	Community Operations			3300	3399	60000	69299
68	Community Operations			3300	3399	69400	69999
69	Other Non-Instructional Services			3400	3999	60000	69299
69	Other Non-Instructional Services			3400	3999	69400	69999
70	Total Non-Instructional Services	Total Of Lines 66 - 69					
71	Facilities Acquisition And Const.			4000	4999	60000	69299
71	Facilities Acquisition And Const.			4000	4999	69400	69999
72	Debt Service			5100	5199	60000	69299
72	Debt Service			5100	5199	69400	69999
75	Other Non-Programmed Costs			5600	5999	60000	69299
75	Other Non-Programmed Costs			5600	5999	69400	69999
76	Total Expenditures	Lines 55 + 61 + 65 + 70 + 71 + 72 + 75					
77	Less: Capital Expenditures					67000	67999
77	Less: Capital Expenditures			4000	4999	60000	66999
77	Less: Capital Expenditures			4000	4999	68000	69299
77	Less: Capital Expenditures			4000	4999	69400	69999
78	Less: Debt Service			5100	5199	60000	69299
78	Less: Debt Service			5100	5199	69400	69999
79	Total Current Expenditures	Line 76 - (Lines 77 + 78)					
80a	Tuition From Individuals					13100	13129
80a	Tuition From Individuals					13150	13159
80a	Tuition From Individuals					13170	13199
80b	Tuition From Other LEAs In The St					13200	13229
80b	Tuition From Other LEAs In The St					13250	13259
80b	Tuition From Other LEAs In The St					13270	13279
80c	Transport Fees From Individuals					14100	14129
80c	Transport Fees From Individuals					14140	14199
80d	Trans. Fees From Other LEAs In St					14200	14229
80d	Trans. Fees From Other LEAs In St					14240	14299
80e	Serv Provid LEA (Not Tuition/Trans)					19510	19520
80f	Food Service Revenue					16000	16999
80g	Student Activity Revenue					17000	17999
80h	Textbook Revenue					19400	19499
80m	Adult Education Expenditures			1400	1499	60000	66999
80m	Adult Education Expenditures			1400	1499	68000	69299
80m	Adult Education Expenditures			1400	1499	69400	69999
80m	Adult Education Expenditures	1201	1210	2000	3299	60000	66999
80m	Adult Education Expenditures	1201	1210	2000	3299	68000	69299
80m	Adult Education Expenditures	1201	1210	2000	3299	69400	69999
80m	Adult Education Expenditures	1201	1210	3400	4999	60000	66999
80m	Adult Education Expenditures	1201	1210	3400	4999	68000	69299
80m	Adult Education Expenditures	1201	1210	3400	4999	69400	69999

**Arkansas Department of Education  
Coding Specifications for Annual Statistical Report  
2010-2011**

<b>Line #</b>	<b>Description</b>	<b>Beginning Fund</b>	<b>Ending Fund</b>	<b>Beginning Function</b>	<b>End Function</b>	<b>Beginning Object</b>	<b>Ending Object</b>
80m	Adult Education Expenditures	1201	1210	5100	5599	60000	66999
80m	Adult Education Expenditures	1201	1210	5100	5599	68000	69299
80m	Adult Education Expenditures	1201	1210	5100	5599	69400	69999
80m	Adult Education Expenditures	1320	1323	2000	3299	60000	66999
80m	Adult Education Expenditures	1320	1323	2000	3299	68000	69299
80m	Adult Education Expenditures	1320	1323	2000	3299	69400	69999
80m	Adult Education Expenditures	1320	1323	3400	4999	60000	66999
80m	Adult Education Expenditures	1320	1323	3400	4999	68000	69299
80m	Adult Education Expenditures	1320	1323	3400	4999	69400	69999
80m	Adult Education Expenditures	1320	1323	5100	5599	60000	66999
80m	Adult Education Expenditures	1320	1323	5100	5599	68000	69299
80m	Adult Education Expenditures	1320	1323	5100	5599	69400	69999
80m	Adult Education Expenditures	1330	1330	2000	3299	60000	66999
80m	Adult Education Expenditures	1330	1330	2000	3299	68000	69299
80m	Adult Education Expenditures	1330	1330	2000	3299	69400	69999
80m	Adult Education Expenditures	1330	1330	3400	4999	60000	66999
80m	Adult Education Expenditures	1330	1330	3400	4999	68000	69299
80m	Adult Education Expenditures	1330	1330	3400	4999	69400	69999
80m	Adult Education Expenditures	1330	1330	5100	5599	60000	66999
80m	Adult Education Expenditures	1330	1330	5100	5599	68000	69299
80m	Adult Education Expenditures	1330	1330	5100	5599	69400	69999
80m	Adult Education Expenditures	2201	2210	2000	3299	60000	66999
80m	Adult Education Expenditures	2201	2210	2000	3299	68000	69299
80m	Adult Education Expenditures	2201	2210	2000	3299	69400	69999
80m	Adult Education Expenditures	2201	2210	3400	4999	60000	66999
80m	Adult Education Expenditures	2201	2210	3400	4999	68000	69299
80m	Adult Education Expenditures	2201	2210	3400	4999	69400	69999
80m	Adult Education Expenditures	2201	2210	5100	5599	60000	66999
80m	Adult Education Expenditures	2201	2210	5100	5599	68000	69299
80m	Adult Education Expenditures	2201	2210	5100	5599	69400	69999
80m	Adult Education Expenditures	2320	2323	2000	3299	60000	66999
80m	Adult Education Expenditures	2320	2323	2000	3299	68000	69299
80m	Adult Education Expenditures	2320	2323	2000	3299	69400	69999
80m	Adult Education Expenditures	2320	2323	3400	4999	60000	66999
80m	Adult Education Expenditures	2320	2323	3400	4999	68000	69299
80m	Adult Education Expenditures	2320	2323	3400	4999	69400	69999
80m	Adult Education Expenditures	2320	2323	5100	5599	60000	66999
80m	Adult Education Expenditures	2320	2323	5100	5599	68000	69299
80m	Adult Education Expenditures	2320	2323	5100	5599	69400	69999
80m	Adult Education Expenditures	2330	2330	2000	3399	60000	66999
80m	Adult Education Expenditures	2330	2330	2000	3399	68000	69299
80m	Adult Education Expenditures	2330	2330	2000	3399	69400	69999
80m	Adult Education Expenditures	2330	2330	3400	4999	60000	66999
80m	Adult Education Expenditures	2330	2330	3400	4999	68000	69299
80m	Adult Education Expenditures	2330	2330	3400	4999	69400	69999
80m	Adult Education Expenditures	2330	2330	5100	5599	60000	66999
80m	Adult Education Expenditures	2330	2330	5100	5599	68000	69299
80m	Adult Education Expenditures	2330	2330	5100	5599	69400	69999
80m	Adult Education Expenditures	6600	6639	1000	1399	60000	66999
80m	Adult Education Expenditures	6600	6639	1000	1399	68000	69299
80m	Adult Education Expenditures	6600	6639	1000	1399	69400	69999
80m	Adult Education Expenditures	6600	6639	1500	3399	60000	66999
80m	Adult Education Expenditures	6600	6639	1500	3399	68000	69299

**Arkansas Department of Education  
Coding Specifications for Annual Statistical Report  
2010-2011**

<u>Line #</u>	<u>Description</u>	<u>Beginning Fund</u>	<u>Ending Fund</u>	<u>Beginning Function</u>	<u>End Function</u>	<u>Beginning Object</u>	<u>Ending Object</u>
80m	Adult Education Expenditures	6600	6639	1500	3399	69400	69999
80m	Adult Education Expenditures	6600	6639	3400	4999	60000	66999
80m	Adult Education Expenditures	6600	6639	3400	4999	68000	69299
80m	Adult Education Expenditures	6600	6639	3400	4999	69400	69999
80m	Adult Education Expenditures	6600	6639	5100	5599	60000	66999
80m	Adult Education Expenditures	6600	6639	5100	5599	68000	69299
80m	Adult Education Expenditures	6600	6639	5100	5599	69400	69999
80m	Adult Education Expenditures	6753	6753	1000	1399	60000	66999
80m	Adult Education Expenditures	6753	6753	1000	1399	68000	69299
80m	Adult Education Expenditures	6753	6753	1000	1399	69400	69999
80m	Adult Education Expenditures	6753	6753	1500	3399	60000	66999
80m	Adult Education Expenditures	6753	6753	1500	3399	68000	69299
80m	Adult Education Expenditures	6753	6753	1500	3399	69400	69999
80m	Adult Education Expenditures	6753	6753	3400	4999	60000	66999
80m	Adult Education Expenditures	6753	6753	3400	4999	68000	69299
80m	Adult Education Expenditures	6753	6753	3400	4999	69400	69999
80m	Adult Education Expenditures	6753	6753	5100	5599	60000	66999
80m	Adult Education Expenditures	6753	6753	5100	5599	68000	69299
80m	Adult Education Expenditures	6753	6753	5100	5599	69400	69999
80n	Preschool Expend. (not Title I&V)	1000	8999	1105	1109	60000	66999
80n	Preschool Expend. (not Title I&V)	1000	8999	1105	1109	68000	69299
80n	Preschool Expend. (not Title I&V)	1000	8999	1105	1109	69400	69999
80n	Preschool Expend. (not Title I&V)	1000	8999	1290	1296	60000	66999
80n	Preschool Expend. (not Title I&V)	1000	8999	1290	1296	68000	69299
80n	Preschool Expend. (not Title I&V)	1000	8999	1290	1296	69400	69999
80o	Community Operation (not Title I&V)	1000	8999	3300	3399	60000	66999
80o	Community Operation (not Title I&V)	1000	8999	3300	3399	68000	69299
80o	Community Operation (not Title I&V)	1000	8999	3300	3399	69400	69999
80p	Othr Non-Prg Cost (not Title I&V)	1000	8999	5900	5900	60000	66999
80p	Othr Non-Prg Cost (not Title I&V)	1000	8999	5900	5900	68000	69299
80p	Othr Non-Prg Cost (not Title I&V)	1000	8999	5900	5900	69400	69999
81	Net Current Expenditures	Line 79 - Line 80					
82	Per Pupil Expenditures	N/A					
83	Persnl-Non-Fed Certified Clsrm FTEs	From Page 36/37 Report, Page 7 - 10 of 16 - Certified Personnel Only - Personnel Paid from the Salary Fund, Excluding Adult Ed Lines 3714 - 3722, Lines 3724 - 3727, Lines 3731 - 3736, Lines 3749 - 3754, 3759-3761, and 3768-3779					
84	Ave Sal-Non-Fed Cert Clsrm FTEs	From Page 36/37 Report, Page 7 - 10 of 16 - Certified Personnel Only - Personnel Paid from the Salary Fund, Excluding Adult Ed Lines 3714 - 3722, Lines 3724 - 3727, Lines 3731 - 3736, Lines 3749 - 3754, 3759-3761, and 3768-3779					
85	Persnl-Non-Fed Certified FTEs	From Page 36/37 Report, Page 7-10 of 16 - Certified Personnel Only - Personnel Paid from the Salary Fund, Excluding Adult Ed Lines 3701 - 3722, Lines 3724 - 3727, Lines 3731 - 3736, Lines 3749 - 3755 and 3759-3779					
86	Ave Salary-Non-Fed Certified FTEs	From Page 36/37 Report, Page 7-10 of 16 - Certified Personnel Only - Personnel Paid from the Salary Fund, Excluding Adult Ed Lines 3701 - 3722, Lines 3724 - 3727, Lines 3731 - 3736, Lines 3749 - 3755 and 3759-3779					



**Arkansas Department of Education  
Coding Specifications for Annual Statistical Report  
2010-2011**

<b><u>Line #</u></b>	<b><u>Description</u></b>	<b><u>Beginning Fund</u></b>	<b><u>Ending Fund</u></b>	<b><u>Beginning Function</u></b>	<b><u>End Function</u></b>	<b><u>Beginning Object</u></b>	<b><u>Ending Object</u></b>
87a	Legal Balance (Funds 1 & 2 & 4)	Per Report 520					
87b	Total Categorical Fund Balances	Per Report 510					
87c	Deposits With Paying Agents (QZAB)1000		2999			01915	01916
87c	Deposits With Paying Agents (QZAB)4000		4999			01915	01916
87d	Net Legal Bal (Excl Cat & QZAB)	Line 87a - (Lines 87b + 87c)					
88	Building Fund Balance	Per Report 510					
89	Capital Outlay Fund Balance	Per Report 510					

**Rankings of Selected Items  
of the  
Public Schools of Arkansas  
Arkansas Department of  
Education  
2010-2011 Actual**

# Annual Fiscal Report Analysis

## LEA Order 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	1	8,967	1,291	1,327	101	44,451	112	46,882
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	2	8,400	1,673	1,786	120	42,468	134	45,739
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	3	9,952	1,766	1,866	104	54,728	114	57,199
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	4	9,588	1,803	1,887	145	40,472	162	42,531
0302000	BAXTER	COTTER SCHOOL DISTRICT	5	8,709	628	661	52	39,891	55	42,344
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	6	8,357	3,762	3,977	264	45,044	284	47,040
0304000	BAXTER	NORFORK SCHOOL DISTRICT	7	9,834	439	465	38	41,986	42	44,874
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	8,427	12,793	13,536	894	53,594	944	55,499
0402000	BENTON	DECATUR SCHOOL DISTRICT	9	9,682	472	486	39	38,746	43	40,900
0403000	BENTON	GENTRY SCHOOL DISTRICT	10	8,802	1,344	1,418	104	46,280	113	48,856
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	8,170	1,675	1,762	95	53,718	105	54,392
0405000	BENTON	ROGERS SCHOOL DISTRICT	12	8,279	13,236	13,861	879	55,836	951	58,049
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	13	8,496	3,600	3,835	249	46,553	274	49,203
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	14	7,507	1,555	1,639	100	46,299	105	48,050
0501000	BOONE	ALPENA SCHOOL DISTRICT	15	8,893	518	554	56	33,649	59	35,755
0502000	BOONE	BERGMAN SCHOOL DISTRICT	16	7,982	1,006	1,067	82	41,027	87	42,539
0503000	BOONE	HARRISON SCHOOL DISTRICT	17	8,853	2,580	2,743	187	48,255	206	50,980
0504000	BOONE	OMAHA SCHOOL DISTRICT	18	9,612	393	417	35	39,487	39	41,099
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	19	7,979	909	948	74	41,292	80	44,503
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	20	10,548	336	358	32	40,910	35	43,162
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	21	11,843	448	470	33	42,039	37	44,408
0602000	BRADLEY	WARREN SCHOOL DISTRICT	22	9,716	1,454	1,518	117	41,518	133	44,114
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	23	10,384	523	554	40	37,546	51	39,155
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	24	9,498	1,746	1,856	141	39,784	150	41,566
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	25	11,437	607	643	45	47,535	49	50,716
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	26	8,468	1,155	1,220	83	39,718	91	41,790
0901000	CHICOT	DERMOTT SCHOOL	27	13,555	412	424	27	41,504	35	45,202

# Annual Fiscal Report Analysis

## LEA Order 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	28	11,700	1,115	1,162	100	37,928	113	40,694
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	29	9,445	1,875	1,942	150	41,727	162	43,649
1003000	CLARK	GURDON SCHOOL DISTRICT	30	9,926	707	750	55	44,555	62	46,977
1101000	CLAY	CORNING SCHOOL DISTRICT	31	9,360	966	1,024	81	43,292	87	45,445
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	32	8,264	921	956	76	42,520	82	43,796
1106000	CLAY	RECTOR SCHOOL DISTRICT	33	8,334	565	589	51	41,434	54	43,404
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	34	9,428	431	461	34	38,832	38	41,477
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	35	8,192	1,634	1,738	124	42,836	132	44,489
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	36	10,093	568	604	48	38,880	53	41,237
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	37	10,005	468	487	38	50,939	41	53,699
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	38	7,711	521	550	35	44,351	39	46,724
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	39	9,283	811	847	65	40,820	70	43,818
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	8,882	2,600	2,758	199	44,130	219	46,830
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	41	9,596	576	613	56	40,756	62	43,540
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	42	9,561	463	490	40	38,706	44	41,680
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	43	9,675	392	411	38	36,161	41	38,194
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	44	8,902	2,106	2,227	170	42,991	182	45,256
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	45	8,950	532	566	45	38,558	51	40,602
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	46	8,037	1,535	1,620	114	40,653	124	42,478
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	47	7,330	1,567	1,625	113	42,002	124	43,311
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	48	8,935	774	822	71	40,580	76	42,534
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	49	8,749	4,912	5,315	315	45,539	341	48,132
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	8,611	3,010	3,149	217	45,144	235	47,296
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	7,109	2,265	2,349	159	44,170	168	46,260
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	52	8,825	763	812	65	40,589	70	42,401
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	53	8,083	3,262	3,406	230	45,383	249	48,715

# Annual Fiscal Report Analysis

## LEA Order 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	54	8,299	856	925	57	44,597	63	48,172
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	55	8,934	648	692	53	39,482	57	42,411
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	56	10,798	366	393	35	41,060	40	43,771
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	57	8,584	5,591	5,880	404	46,548	441	49,298
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	58	13,543	671	694	51	44,740	55	48,971
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	59	9,377	5,316	5,660	378	50,435	437	53,044
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	60	8,276	3,998	4,230	278	48,083	298	50,850
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	61	10,320	563	603	46	37,774	52	41,626
1905000	CROSS	WYNNE SCHOOL DISTRICT	62	8,799	2,719	2,852	194	50,801	214	53,375
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	63	10,575	889	936	66	39,455	73	42,215
2104000	DESHA	DUMAS SCHOOL DISTRICT	64	10,397	1,383	1,459	117	40,983	129	42,936
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	65	9,404	1,078	1,121	84	41,869	94	44,147
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	66	10,267	913	970	83	34,514	90	37,253
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	9,115	2,002	2,080	154	41,391	168	43,598
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	68	8,470	8,809	9,207	609	52,390	652	54,811
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	69	7,588	2,911	3,076	201	49,640	218	51,830
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	70	9,900	403	433	37	40,477	40	44,080
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	71	7,759	984	1,058	76	40,991	81	42,776
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	72	8,354	459	478	36	41,822	39	44,777
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	73	7,664	2,904	3,062	197	48,644	214	50,668
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	74	7,829	846	872	57	50,007	62	52,488
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	75	9,027	445	473	36	42,168	40	44,900
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	76	8,959	1,699	1,810	131	46,247	141	48,241
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	77	8,207	444	470	44	29,757	47	32,107
2502000	FULTON	SALEM SCHOOL DISTRICT	78	8,152	695	728	55	43,713	58	45,293
2503000	FULTON	VIOLA SCHOOL DISTRICT	79	9,132	392	410	28	42,345	31	44,831
2601000	GARLAND	CUTTER-MORNING	80	9,115	601	622	60	39,205	65	41,557

# Annual Fiscal Report Analysis

## LEA Order 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		STAR SCH. DIST.								
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	81	10,919	1,134	1,212	92	48,312	102	50,385
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	82	12,838	3,438	3,633	286	45,860	329	48,524
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	83	9,049	861	884	64	44,012	69	45,505
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	84	8,108	3,906	4,137	241	50,662	261	53,501
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	85	8,453	2,840	2,997	190	50,230	207	53,041
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	86	9,199	559	597	50	38,172	56	40,237
2703000	GRANT	POYEN SCHOOL DISTRICT	87	8,030	504	532	36	46,693	41	49,631
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	88	7,691	3,900	4,135	264	44,739	288	46,645
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	89	8,817	680	725	53	42,478	58	44,436
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	90	8,186	3,229	3,416	227	43,236	245	45,588
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	91	8,473	2,698	2,883	199	43,188	218	46,159
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	92	9,918	516	553	41	42,891	51	44,646
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	93	9,394	2,466	2,486	199	40,992	224	42,591
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	94	7,459	492	507	34	46,248	38	48,154
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	95	9,297	925	978	78	42,474	82	44,099
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	96	9,041	868	933	64	46,267	71	48,342
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	97	9,599	622	655	51	41,847	58	44,218
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	98	8,962	2,020	2,108	146	45,978	158	48,410
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	99	8,293	439	455	32	39,454	36	41,662
3102000	HOWARD	DIERKS SCHOOL DISTRICT	100	8,884	514	543	48	40,530	51	41,771
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	101	11,097	468	479	42	45,202	50	48,703
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	102	8,268	1,865	1,939	127	52,390	139	54,111
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	103	9,043	2,787	2,943	189	37,468	206	40,264
3209000	INDEPENDENCE	SOUTHSIDE SCH DIST(INDEPENDENC	104	8,404	1,446	1,514	97	41,509	106	43,719
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	105	8,374	500	521	38	38,357	41	40,561
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	106	10,423	784	829	71	39,802	77	41,319

# Annual Fiscal Report Analysis

## LEA Order 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	107	9,766	395	419	36	36,786	39	38,549
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	108	7,910	869	907	68	40,377	73	42,210
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	109	9,982	479	512	41	39,606	46	43,725
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	110	9,881	1,326	1,419	111	37,773	122	40,127
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	111	8,364	770	813	64	38,149	72	40,812
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	112	12,141	1,426	1,523	115	47,510	124	49,110
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	113	11,683	4,414	4,727	338	51,933	360	51,906
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	114	8,358	2,916	3,092	190	48,621	206	51,117
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	115	8,059	2,894	3,000	185	51,954	199	54,262
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	116	8,751	2,364	2,484	174	45,249	188	47,745
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	117	8,522	1,004	1,067	77	48,123	82	49,866
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	118	9,491	570	608	52	39,247	54	43,453
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	119	9,214	359	379	22	59,649	24	61,271
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	120	11,053	702	747	62	40,404	71	42,795
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	121	9,206	900	946	80	37,221	87	39,264
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	122	8,325	611	653	48	39,855	52	42,250
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	123	10,586	390	409	35	38,023	38	40,564
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRIC	124	8,848	1,016	1,082	91	39,297	97	41,407
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	125	13,685	911	980	94	42,032	103	44,009
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	126	8,403	1,569	1,651	107	44,247	117	48,927
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	127	9,563	1,397	1,483	124	42,787	138	45,258
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	128	8,802	521	541	39	42,508	44	45,066
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	129	8,770	1,288	1,361	106	41,484	113	43,419
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	130	9,771	486	516	44	39,443	48	41,475
4203000	LOGAN	PARIS SCHOOL DISTRICT	131	8,730	1,060	1,112	82	41,041	90	43,097
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	132	7,774	389	405	29	40,188	33	42,416
4301000	LONOKE	LONOKE SCHOOL	133	8,557	1,744	1,823	133	41,904	144	44,072

# Annual Fiscal Report Analysis

## LEA Order 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	134	9,599	723	754	66	39,942	72	42,862
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	135	7,857	710	749	51	40,563	57	42,244
4304000	LONOKE	CABOT SCHOOL DISTRICT	136	7,829	9,342	9,976	616	49,445	682	51,704
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	137	8,791	2,223	2,314	163	48,967	180	50,736
4501000	MARION	FLIPPIN SCHOOL DISTRICT	138	10,086	763	813	70	41,075	75	43,483
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	139	9,724	760	812	54	43,355	58	45,503
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	140	8,556	906	939	69	47,252	75	50,024
4603000	MILLER	FOUKE SCHOOL DISTRICT	141	8,647	971	1,030	60	50,861	66	53,200
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	142	10,949	3,936	4,230	324	44,255	353	47,288
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	143	8,682	428	455	41	39,440	43	41,531
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	144	11,387	2,720	2,902	209	43,144	232	46,601
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	145	8,759	1,225	1,301	80	42,923	90	44,792
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	146	8,582	1,296	1,395	95	43,476	107	46,149
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	147	8,876	928	984	72	43,540	77	45,334
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	148	12,218	1,299	1,370	110	41,886	120	43,699
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	149	12,552	590	632	63	42,312	69	44,131
4802000	MONROE	CLARENDON SCHOOL DISTRICT	150	10,705	515	540	48	42,303	54	43,849
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	151	9,696	536	572	46	38,777	49	40,820
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	152	9,888	473	502	43	42,443	47	45,536
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	153	8,625	1,011	1,045	77	39,346	84	40,945
5008000	NEVADA	NEVADA SCHOOL DISTRICT	154	9,712	381	402	40	37,360	44	39,431
5102000	NEWTON	JASPER SCHOOL DISTRICT	155	9,993	865	891	75	41,925	82	44,604
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	156	13,464	337	360	43	35,976	47	39,423
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	157	9,216	540	566	48	36,860	54	39,481
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	158	10,176	2,300	2,428	171	44,109	197	47,313
5205000	OUACHITA	HARMONY GROVE SCH DIST(OUACHIT	159	9,185	962	1,007	84	38,822	92	41,729



# Annual Fiscal Report Analysis

## LEA Order 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	160	11,518	343	355	31	40,840	34	43,248
5301000	PERRY	EAST END SCHOOL DISTRICT	161	8,434	586	631	40	44,613	41	47,224
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	162	8,152	948	1,014	76	41,641	82	43,865
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	163	9,096	717	766	53	47,460	56	50,468
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	164	11,638	2,115	2,233	102	50,561	133	54,170
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	165	18,578	413	453	52	49,849	55	52,609
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	166	9,397	926	1,006	78	39,200	86	42,705
5503000	PIKE	KIRBY SCHOOL DISTRICT	167	8,561	392	409	33	39,788	36	42,317
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	168	10,274	709	749	61	51,561	63	55,788
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	169	10,185	1,261	1,370	118	43,451	130	45,934
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	170	9,830	562	596	50	40,557	54	42,578
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	171	9,403	1,400	1,506	115	41,290	125	43,459
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	172	9,274	685	724	59	40,541	65	42,520
5703000	POLK	MENA SCHOOL DISTRICT	173	8,588	1,832	1,883	135	43,479	145	45,179
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	174	9,736	661	702	58	41,670	62	43,197
5707000	POLK	COSSATOT RIVER SCHOOL DIST	175	8,852	1,063	1,133	96	37,060	106	38,560
5801000	POPE	ATKINS SCHOOL DISTRICT	176	9,856	922	972	79	41,013	85	42,948
5802000	POPE	DOVER SCHOOL DISTRICT	177	8,214	1,269	1,357	95	44,464	102	46,176
5803000	POPE	HECTOR SCHOOL DISTRICT	178	9,736	578	619	51	42,368	56	44,078
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	179	7,555	1,561	1,618	120	43,742	127	45,441
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	180	9,844	4,961	5,122	390	45,289	427	47,616
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	181	8,523	558	591	46	39,788	49	41,929
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	182	8,753	620	644	52	39,290	56	41,144
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	183	12,851	22,995	23,788	1,936	53,069	2,137	55,650
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	184	11,118	8,302	8,730	671	49,104	738	51,388
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	185	11,391	15,652	16,618	1,447	44,930	1,552	48,186

# Annual Fiscal Report Analysis

## LEA Order 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	186	8,655	498	521	39	41,160	42	42,975
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	187	7,812	1,734	1,819	124	44,017	133	45,736
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	188	11,383	2,937	3,138	222	50,845	250	53,488
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	189	15,558	381	415	32	50,031	35	57,593
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	190	9,681	624	668	52	38,434	61	39,765
6301000	SALINE	BAUXITE SCHOOL DISTRICT	191	7,507	1,406	1,485	88	45,150	96	47,522
6302000	SALINE	BENTON SCHOOL DISTRICT	192	7,739	4,398	4,629	276	50,413	300	53,472
6303000	SALINE	BRYANT SCHOOL DISTRICT	193	7,401	7,554	7,879	476	52,097	509	53,916
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	194	7,697	1,056	1,097	76	47,145	82	49,429
6401000	SCOTT	WALDRON SCHOOL DISTRICT	195	8,961	1,488	1,621	122	42,150	131	43,787
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	196	10,404	878	929	89	38,088	100	40,131
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	197	12,114	613	649	65	36,698	72	40,312
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	198	9,643	12,941	13,692	895	53,406	969	55,924
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	199	8,129	3,379	3,562	227	49,208	247	51,955
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	200	8,364	587	621	46	43,197	51	45,369
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	201	11,079	314	340	25	50,882	26	56,961
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	202	8,907	803	847	67	40,112	71	42,550
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	203	7,684	887	955	70	42,355	75	44,198
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	204	9,206	2,269	2,380	170	47,683	196	49,906
6703000	SEVIER	HORATIO SCHOOL DISTRICT	205	8,410	799	855	69	41,048	74	42,365
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	206	8,205	1,256	1,339	99	40,199	108	42,391
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	207	8,296	1,503	1,592	109	39,850	118	41,909
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	208	8,308	1,617	1,711	129	43,712	138	45,709
7001000	UNION	EL DORADO SCHOOL DISTRICT	209	8,471	4,289	4,598	354	40,889	389	43,309
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	210	11,369	441	468	38	43,393	45	46,842
7006000	UNION	NORPHLET SCHOOL DISTRICT	211	10,120	395	412	37	38,960	41	42,076

# Annual Fiscal Report Analysis

## LEA Order 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	212	8,355	629	658	52	42,984	56	45,610
7008000	UNION	SMACKOVER SCHOOL DISTRICT	213	8,774	808	850	64	40,726	72	43,195
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	214	13,135	422	446	24	63,664	28	71,890
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	215	9,526	1,252	1,332	108	40,039	115	41,897
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	216	10,221	414	441	43	39,818	45	40,492
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	217	10,376	480	511	47	39,574	49	41,376
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	218	7,470	1,104	1,151	83	41,977	89	43,769
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	219	7,935	2,058	2,178	154	45,901	167	48,413
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	220	10,333	8,388	8,839	582	57,279	632	59,384
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	221	8,996	760	794	64	40,424	69	43,330
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	222	10,856	1,188	1,272	83	50,437	96	53,478
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	223	7,777	1,684	1,747	116	44,703	126	47,316
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	224	8,577	17,592	18,678	1,130	56,359	1,230	58,679
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	225	8,189	1,158	1,222	87	45,342	91	47,024
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	226	8,787	1,220	1,291	95	42,021	102	44,842
7302000	WHITE	BEEBE SCHOOL DISTRICT	227	7,771	3,072	3,193	214	44,378	235	47,625
7303000	WHITE	BRADFORD SCHOOL DISTRICT	228	9,446	456	491	37	37,402	41	39,720
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	229	8,628	630	669	54	40,687	60	42,701
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	230	9,107	1,218	1,294	84	49,869	90	52,022
7309000	WHITE	PANGBURN SCHOOL DISTRICT	231	8,593	710	745	59	43,359	65	46,148
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	232	8,372	779	815	59	43,021	61	44,322
7311000	WHITE	SEARCY SCHOOL DISTRICT	233	7,585	3,767	3,998	236	49,594	262	51,865
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	234	14,620	446	477	37	38,295	40	42,274
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	235	8,131	636	671	50	42,805	53	45,104
7503000	YELL	DANVILLE SCHOOL DISTRICT	236	9,301	840	877	73	39,157	78	41,485
7504000	YELL	DARDANELLE SCHOOL DISTRICT	237	8,294	1,872	1,934	138	46,295	150	48,527

# Annual Fiscal Report Analysis

## LEA Order 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	238	10,162	451	475	47	35,697	50	38,172
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	239	10,903	821	887	65	42,712	71	46,235

# **Ranked by Per Pupil Expenditures**

# Annual Fiscal Report Analysis

## Rank by Per Pupil Expenditures 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	1	18,578	413	453	52	49,849	55	52,609
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	2	15,558	381	415	32	50,031	35	57,593
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	3	14,620	446	477	37	38,295	40	42,274
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	4	13,685	911	980	94	42,032	103	44,009
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	5	13,555	412	424	27	41,504	35	45,202
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	6	13,543	671	694	51	44,740	55	48,971
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	7	13,464	337	360	43	35,976	47	39,423
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	8	13,135	422	446	24	63,664	28	71,890
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	9	12,851	22,995	23,788	1,936	53,069	2,137	55,650
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	10	12,838	3,438	3,633	286	45,860	329	48,524
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	11	12,552	590	632	63	42,312	69	44,131
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	12	12,218	1,299	1,370	110	41,886	120	43,699
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	13	12,141	1,426	1,523	115	47,510	124	49,110
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	14	12,114	613	649	65	36,698	72	40,312
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	15	11,843	448	470	33	42,039	37	44,408
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	16	11,700	1,115	1,162	100	37,928	113	40,694
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	17	11,683	4,414	4,727	338	51,933	360	51,906
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	18	11,638	2,115	2,233	102	50,561	133	54,170
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	19	11,518	343	355	31	40,840	34	43,248
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	20	11,437	607	643	45	47,535	49	50,716
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	21	11,391	15,652	16,618	1,447	44,930	1,552	48,186
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	22	11,387	2,720	2,902	209	43,144	232	46,601
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	23	11,383	2,937	3,138	222	50,845	250	53,488
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	24	11,369	441	468	38	43,393	45	46,842
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	25	11,118	8,302	8,730	671	49,104	738	51,388
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	26	11,097	468	479	42	45,202	50	48,703
6604000	SEBASTIAN	HARTFORD SCHOOL	27	11,079	314	340	25	50,882	26	56,961

# Annual Fiscal Report Analysis

## Rank by Per Pupil Expenditures 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	28	11,053	702	747	62	40,404	71	42,795
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	29	10,949	3,936	4,230	324	44,255	353	47,288
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	30	10,919	1,134	1,212	92	48,312	102	50,385
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	31	10,903	821	887	65	42,712	71	46,235
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	32	10,856	1,188	1,272	83	50,437	96	53,478
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	33	10,798	366	393	35	41,060	40	43,771
4802000	MONROE	CLARENDON SCHOOL DISTRICT	34	10,705	515	540	48	42,303	54	43,849
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	35	10,586	390	409	35	38,023	38	40,564
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	36	10,575	889	936	66	39,455	73	42,215
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	37	10,548	336	358	32	40,910	35	43,162
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	38	10,423	784	829	71	39,802	77	41,319
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	39	10,404	878	929	89	38,088	100	40,131
2104000	DESHA	DUMAS SCHOOL DISTRICT	40	10,397	1,383	1,459	117	40,983	129	42,936
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	41	10,384	523	554	40	37,546	51	39,155
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	42	10,376	480	511	47	39,574	49	41,376
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	43	10,333	8,388	8,839	582	57,279	632	59,384
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	44	10,320	563	603	46	37,774	52	41,626
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	45	10,274	709	749	61	51,561	63	55,788
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	46	10,267	913	970	83	34,514	90	37,253
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	47	10,221	414	441	43	39,818	45	40,492
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	48	10,185	1,261	1,370	118	43,451	130	45,934
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	49	10,176	2,300	2,428	171	44,109	197	47,313
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	50	10,162	451	475	47	35,697	50	38,172
7006000	UNION	NORPHLET SCHOOL DISTRICT	51	10,120	395	412	37	38,960	41	42,076
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	52	10,093	568	604	48	38,880	53	41,237
4501000	MARION	FLIPPIN SCHOOL	53	10,086	763	813	70	41,075	75	43,483

# Annual Fiscal Report Analysis

## Rank by Per Pupil Expenditures 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	54	10,005	468	487	38	50,939	41	53,699
5102000	NEWTON	JASPER SCHOOL DISTRICT	55	9,993	865	891	75	41,925	82	44,604
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	56	9,982	479	512	41	39,606	46	43,725
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	57	9,952	1,766	1,866	104	54,728	114	57,199
1003000	CLARK	GURDON SCHOOL DISTRICT	58	9,926	707	750	55	44,555	62	46,977
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	59	9,918	516	553	41	42,891	51	44,646
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	60	9,900	403	433	37	40,477	40	44,080
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	61	9,888	473	502	43	42,443	47	45,536
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	62	9,881	1,326	1,419	111	37,773	122	40,127
5801000	POPE	ATKINS SCHOOL DISTRICT	63	9,856	922	972	79	41,013	85	42,948
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	64	9,844	4,961	5,122	390	45,289	427	47,616
0304000	BAXTER	NORFORK SCHOOL DISTRICT	65	9,834	439	465	38	41,986	42	44,874
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	66	9,830	562	596	50	40,557	54	42,578
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	67	9,771	486	516	44	39,443	48	41,475
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	68	9,766	395	419	36	36,786	39	38,549
5803000	POPE	HECTOR SCHOOL DISTRICT	69	9,736	578	619	51	42,368	56	44,078
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	69	9,736	661	702	58	41,670	62	43,197
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	71	9,724	760	812	54	43,355	58	45,503
0602000	BRADLEY	WARREN SCHOOL DISTRICT	72	9,716	1,454	1,518	117	41,518	133	44,114
5008000	NEVADA	NEVADA SCHOOL DISTRICT	73	9,712	381	402	40	37,360	44	39,431
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	74	9,696	536	572	46	38,777	49	40,820
0402000	BENTON	DECATUR SCHOOL DISTRICT	75	9,682	472	486	39	38,746	43	40,900
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	76	9,681	624	668	52	38,434	61	39,765
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	77	9,675	392	411	38	36,161	41	38,194
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	78	9,643	12,941	13,692	895	53,406	969	55,924
0504000	BOONE	OMAHA SCHOOL	79	9,612	393	417	35	39,487	39	41,099



# Annual Fiscal Report Analysis

## Rank by Per Pupil Expenditures 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	80	9,599	723	754	66	39,942	72	42,862
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	80	9,599	622	655	51	41,847	58	44,218
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	82	9,596	576	613	56	40,756	62	43,540
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	83	9,588	1,803	1,887	145	40,472	162	42,531
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	84	9,563	1,397	1,483	124	42,787	138	45,258
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	85	9,561	463	490	40	38,706	44	41,680
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	86	9,526	1,252	1,332	108	40,039	115	41,897
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	87	9,498	1,746	1,856	141	39,784	150	41,566
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	88	9,491	570	608	52	39,247	54	43,453
7303000	WHITE	BRADFORD SCHOOL DISTRICT	89	9,446	456	491	37	37,402	41	39,720
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	90	9,445	1,875	1,942	150	41,727	162	43,649
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	91	9,428	431	461	34	38,832	38	41,477
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	92	9,404	1,078	1,121	84	41,869	94	44,147
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	93	9,403	1,400	1,506	115	41,290	125	43,459
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	94	9,397	926	1,006	78	39,200	86	42,705
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	95	9,394	2,466	2,486	199	40,992	224	42,591
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	96	9,377	5,316	5,660	378	50,435	437	53,044
1101000	CLAY	CORNING SCHOOL DISTRICT	97	9,360	966	1,024	81	43,292	87	45,445
7503000	YELL	DANVILLE SCHOOL DISTRICT	98	9,301	840	877	73	39,157	78	41,485
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	99	9,297	925	978	78	42,474	82	44,099
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	100	9,283	811	847	65	40,820	70	43,818
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	101	9,274	685	724	59	40,541	65	42,520
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	102	9,216	540	566	48	36,860	54	39,481
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	103	9,214	359	379	22	59,649	24	61,271
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	104	9,206	2,269	2,380	170	47,683	196	49,906
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	104	9,206	900	946	80	37,221	87	39,264

# Annual Fiscal Report Analysis

## Rank by Per Pupil Expenditures 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	106	9,199	559	597	50	38,172	56	40,237
5205000	OUACHITA	HARMONY GROVE SCH DIST(OUACHIT	107	9,185	962	1,007	84	38,822	92	41,729
2503000	FULTON	VIOLA SCHOOL DISTRICT	108	9,132	392	410	28	42,345	31	44,831
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	109	9,115	601	622	60	39,205	65	41,557
2203000	DREW	MONTICELLO SCHOOL DISTRICT	109	9,115	2,002	2,080	154	41,391	168	43,598
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	111	9,107	1,218	1,294	84	49,869	90	52,022
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	112	9,096	717	766	53	47,460	56	50,468
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	113	9,049	861	884	64	44,012	69	45,505
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	114	9,043	2,787	2,943	189	37,468	206	40,264
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	115	9,041	868	933	64	46,267	71	48,342
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	116	9,027	445	473	36	42,168	40	44,900
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	117	8,996	760	794	64	40,424	69	43,330
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	118	8,967	1,291	1,327	101	44,451	112	46,882
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	119	8,962	2,020	2,108	146	45,978	158	48,410
6401000	SCOTT	WALDRON SCHOOL DISTRICT	120	8,961	1,488	1,621	122	42,150	131	43,787
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	121	8,959	1,699	1,810	131	46,247	141	48,241
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	122	8,950	532	566	45	38,558	51	40,602
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	123	8,935	774	822	71	40,580	76	42,534
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	124	8,934	648	692	53	39,482	57	42,411
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	125	8,907	803	847	67	40,112	71	42,550
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	126	8,902	2,106	2,227	170	42,991	182	45,256
0501000	BOONE	ALPENA SCHOOL DISTRICT	127	8,893	518	554	56	33,649	59	35,755
3102000	HOWARD	DIERKS SCHOOL DISTRICT	128	8,884	514	543	48	40,530	51	41,771
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	129	8,882	2,600	2,758	199	44,130	219	46,830
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	130	8,876	928	984	72	43,540	77	45,334
0503000	BOONE	HARRISON SCHOOL DISTRICT	131	8,853	2,580	2,743	187	48,255	206	50,980
5707000	POLK	COSSATOT RIVER	132	8,852	1,063	1,133	96	37,060	106	38,560

# Annual Fiscal Report Analysis

## Rank by Per Pupil Expenditures 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		SCHOOL DIST								
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	133	8,848	1,016	1,082	91	39,297	97	41,407
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	134	8,825	763	812	65	40,589	70	42,401
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	135	8,817	680	725	53	42,478	58	44,436
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	136	8,802	521	541	39	42,508	44	45,066
0403000	BENTON	GENTRY SCHOOL DISTRICT	136	8,802	1,344	1,418	104	46,280	113	48,856
1905000	CROSS	WYNNE SCHOOL DISTRICT	138	8,799	2,719	2,852	194	50,801	214	53,375
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	139	8,791	2,223	2,314	163	48,967	180	50,736
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	140	8,787	1,220	1,291	95	42,021	102	44,842
7008000	UNION	SMACKOVER SCHOOL DISTRICT	141	8,774	808	850	64	40,726	72	43,195
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	142	8,770	1,288	1,361	106	41,484	113	43,419
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	143	8,759	1,225	1,301	80	42,923	90	44,792
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	144	8,753	620	644	52	39,290	56	41,144
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	145	8,751	2,364	2,484	174	45,249	188	47,745
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	146	8,749	4,912	5,315	315	45,539	341	48,132
4203000	LOGAN	PARIS SCHOOL DISTRICT	147	8,730	1,060	1,112	82	41,041	90	43,097
0302000	BAXTER	COTTER SCHOOL DISTRICT	148	8,709	628	661	52	39,891	55	42,344
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	149	8,682	428	455	41	39,440	43	41,531
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	150	8,655	498	521	39	41,160	42	42,975
4603000	MILLER	FOUKE SCHOOL DISTRICT	151	8,647	971	1,030	60	50,861	66	53,200
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	152	8,628	630	669	54	40,687	60	42,701
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	153	8,625	1,011	1,045	77	39,346	84	40,945
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	154	8,611	3,010	3,149	217	45,144	235	47,296
7309000	WHITE	PANGBURN SCHOOL DISTRICT	155	8,593	710	745	59	43,359	65	46,148
5703000	POLK	MENA SCHOOL DISTRICT	156	8,588	1,832	1,883	135	43,479	145	45,179
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	157	8,584	5,591	5,880	404	46,548	441	49,298
4708000	MISSISSIPPI	GOSNELL SCHOOL	158	8,582	1,296	1,395	95	43,476	107	46,149

# Annual Fiscal Report Analysis

## Rank by Per Pupil Expenditures 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	159	8,577	17,592	18,678	1,130	56,359	1,230	58,679
5503000	PIKE	KIRBY SCHOOL DISTRICT	160	8,561	392	409	33	39,788	36	42,317
4301000	LONOKE	LONOKE SCHOOL DISTRICT	161	8,557	1,744	1,823	133	41,904	144	44,072
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	162	8,556	906	939	69	47,252	75	50,024
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	163	8,523	558	591	46	39,788	49	41,929
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	164	8,522	1,004	1,067	77	48,123	82	49,866
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	165	8,496	3,600	3,835	249	46,553	274	49,203
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	166	8,473	2,698	2,883	199	43,188	218	46,159
7001000	UNION	EL DORADO SCHOOL DISTRICT	167	8,471	4,289	4,598	354	40,889	389	43,309
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	168	8,470	8,809	9,207	609	52,390	652	54,811
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	169	8,468	1,155	1,220	83	39,718	91	41,790
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	170	8,453	2,840	2,997	190	50,230	207	53,041
5301000	PERRY	EAST END SCHOOL DISTRICT	171	8,434	586	631	40	44,613	41	47,224
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	172	8,427	12,793	13,536	894	53,594	944	55,499
6703000	SEVIER	HORATIO SCHOOL DISTRICT	173	8,410	799	855	69	41,048	74	42,365
3209000	INDEPENDENCE	SOUTHSIDE SCH DIST(INDEPENDENC	174	8,404	1,446	1,514	97	41,509	106	43,719
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	175	8,403	1,569	1,651	107	44,247	117	48,927
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	176	8,400	1,673	1,786	120	42,468	134	45,739
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	177	8,374	500	521	38	38,357	41	40,561
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	178	8,372	779	815	59	43,021	61	44,322
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	179	8,364	587	621	46	43,197	51	45,369
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	179	8,364	770	813	64	38,149	72	40,812
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	181	8,358	2,916	3,092	190	48,621	206	51,117
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	182	8,357	3,762	3,977	264	45,044	284	47,040
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	183	8,355	629	658	52	42,984	56	45,610
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	184	8,354	459	478	36	41,822	39	44,777

# Annual Fiscal Report Analysis

## Rank by Per Pupil Expenditures 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
1106000	CLAY	RECTOR SCHOOL DISTRICT	185	8,334	565	589	51	41,434	54	43,404
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	186	8,325	611	653	48	39,855	52	42,250
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	187	8,308	1,617	1,711	129	43,712	138	45,709
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	188	8,299	856	925	57	44,597	63	48,172
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	189	8,296	1,503	1,592	109	39,850	118	41,909
7504000	YELL	DARDANELLE SCHOOL DISTRICT	190	8,294	1,872	1,934	138	46,295	150	48,527
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	191	8,293	439	455	32	39,454	36	41,662
0405000	BENTON	ROGERS SCHOOL DISTRICT	192	8,279	13,236	13,861	879	55,836	951	58,049
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	193	8,276	3,998	4,230	278	48,083	298	50,850
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	194	8,268	1,865	1,939	127	52,390	139	54,111
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	195	8,264	921	956	76	42,520	82	43,796
5802000	POPE	DOVER SCHOOL DISTRICT	196	8,214	1,269	1,357	95	44,464	102	46,176
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	197	8,207	444	470	44	29,757	47	32,107
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	198	8,205	1,256	1,339	99	40,199	108	42,391
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	199	8,192	1,634	1,738	124	42,836	132	44,489
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	200	8,189	1,158	1,222	87	45,342	91	47,024
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	201	8,186	3,229	3,416	227	43,236	245	45,588
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	202	8,170	1,675	1,762	95	53,718	105	54,392
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	203	8,152	948	1,014	76	41,641	82	43,865
2502000	FULTON	SALEM SCHOOL DISTRICT	203	8,152	695	728	55	43,713	58	45,293
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	205	8,131	636	671	50	42,805	53	45,104
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	206	8,129	3,379	3,562	227	49,208	247	51,955
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	207	8,108	3,906	4,137	241	50,662	261	53,501
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	208	8,083	3,262	3,406	230	45,383	249	48,715
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	209	8,059	2,894	3,000	185	51,954	199	54,262
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	210	8,037	1,535	1,620	114	40,653	124	42,478
2703000	GRANT	POYEN SCHOOL	211	8,030	504	532	36	46,693	41	49,631

# Annual Fiscal Report Analysis

## Rank by Per Pupil Expenditures 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
0502000	BOONE	BERGMAN SCHOOL DISTRICT	212	7,982	1,006	1,067	82	41,027	87	42,539
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	213	7,979	909	948	74	41,292	80	44,503
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	214	7,935	2,058	2,178	154	45,901	167	48,413
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	215	7,910	869	907	68	40,377	73	42,210
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	216	7,857	710	749	51	40,563	57	42,244
4304000	LONOKE	CABOT SCHOOL DISTRICT	217	7,829	9,342	9,976	616	49,445	682	51,704
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	217	7,829	846	872	57	50,007	62	52,488
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	219	7,812	1,734	1,819	124	44,017	133	45,736
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	220	7,777	1,684	1,747	116	44,703	126	47,316
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	221	7,774	389	405	29	40,188	33	42,416
7302000	WHITE	BEEBE SCHOOL DISTRICT	222	7,771	3,072	3,193	214	44,378	235	47,625
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	223	7,759	984	1,058	76	40,991	81	42,776
6302000	SALINE	BENTON SCHOOL DISTRICT	224	7,739	4,398	4,629	276	50,413	300	53,472
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	225	7,711	521	550	35	44,351	39	46,724
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	226	7,697	1,056	1,097	76	47,145	82	49,429
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	227	7,691	3,900	4,135	264	44,739	288	46,645
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	228	7,684	887	955	70	42,355	75	44,198
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	229	7,664	2,904	3,062	197	48,644	214	50,668
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	230	7,588	2,911	3,076	201	49,640	218	51,830
7311000	WHITE	SEARCY SCHOOL DISTRICT	231	7,585	3,767	3,998	236	49,594	262	51,865
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	232	7,555	1,561	1,618	120	43,742	127	45,441
6301000	SALINE	BAUXITE SCHOOL DISTRICT	233	7,507	1,406	1,485	88	45,150	96	47,522
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	233	7,507	1,555	1,639	100	46,299	105	48,050
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	235	7,470	1,104	1,151	83	41,977	89	43,769
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	236	7,459	492	507	34	46,248	38	48,154
6303000	SALINE	BRYANT SCHOOL DISTRICT	237	7,401	7,554	7,879	476	52,097	509	53,916

# Annual Fiscal Report Analysis

## Rank by Per Pupil Expenditures 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	238	7,330	1,567	1,625	113	42,002	124	43,311
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	239	7,109	2,265	2,349	159	44,170	168	46,260

**Ranked by  
Average Daily Attendance**



# Annual Fiscal Report Analysis

## Ranked by ADA 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	12,851	22,995	23,788	1,936	53,069	2,137	55,650
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	8,577	17,592	18,678	1,130	56,359	1,230	58,679
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	3	11,391	15,652	16,618	1,447	44,930	1,552	48,186
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	8,279	13,236	13,861	879	55,836	951	58,049
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	9,643	12,941	13,692	895	53,406	969	55,924
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	6	8,427	12,793	13,536	894	53,594	944	55,499
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	7,829	9,342	9,976	616	49,445	682	51,704
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	8,470	8,809	9,207	609	52,390	652	54,811
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	9	10,333	8,388	8,839	582	57,279	632	59,384
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	11,118	8,302	8,730	671	49,104	738	51,388
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,401	7,554	7,879	476	52,097	509	53,916
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	8,584	5,591	5,880	404	46,548	441	49,298
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	13	9,377	5,316	5,660	378	50,435	437	53,044
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	14	9,844	4,961	5,122	390	45,289	427	47,616
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	15	8,749	4,912	5,315	315	45,539	341	48,132
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	16	11,683	4,414	4,727	338	51,933	360	51,906
6302000	SALINE	BENTON SCHOOL DISTRICT	17	7,739	4,398	4,629	276	50,413	300	53,472
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	8,471	4,289	4,598	354	40,889	389	43,309
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	19	8,276	3,998	4,230	278	48,083	298	50,850
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	20	10,949	3,936	4,230	324	44,255	353	47,288
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	21	8,108	3,906	4,137	241	50,662	261	53,501
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	22	7,691	3,900	4,135	264	44,739	288	46,645
7311000	WHITE	SEARCY SCHOOL DISTRICT	23	7,585	3,767	3,998	236	49,594	262	51,865
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	24	8,357	3,762	3,977	264	45,044	284	47,040
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	25	8,496	3,600	3,835	249	46,553	274	49,203
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	26	12,838	3,438	3,633	286	45,860	329	48,524
6602000	SEBASTIAN	GREENWOOD	27	8,129	3,379	3,562	227	49,208	247	51,955

# Annual Fiscal Report Analysis

## Ranked by ADA 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		SCHOOL DISTRICT								
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	28	8,083	3,262	3,406	230	45,383	249	48,715
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	29	8,186	3,229	3,416	227	43,236	245	45,588
7302000	WHITE	BEEBE SCHOOL DISTRICT	30	7,771	3,072	3,193	214	44,378	235	47,625
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	31	8,611	3,010	3,149	217	45,144	235	47,296
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	32	11,383	2,937	3,138	222	50,845	250	53,488
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	33	8,358	2,916	3,092	190	48,621	206	51,117
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	34	7,588	2,911	3,076	201	49,640	218	51,830
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	35	7,664	2,904	3,062	197	48,644	214	50,668
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	36	8,059	2,894	3,000	185	51,954	199	54,262
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	37	8,453	2,840	2,997	190	50,230	207	53,041
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	38	9,043	2,787	2,943	189	37,468	206	40,264
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	39	11,387	2,720	2,902	209	43,144	232	46,601
1905000	CROSS	WYNNE SCHOOL DISTRICT	40	8,799	2,719	2,852	194	50,801	214	53,375
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	41	8,473	2,698	2,883	199	43,188	218	46,159
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	42	8,882	2,600	2,758	199	44,130	219	46,830
0503000	BOONE	HARRISON SCHOOL DISTRICT	43	8,853	2,580	2,743	187	48,255	206	50,980
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	44	9,394	2,466	2,486	199	40,992	224	42,591
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	8,751	2,364	2,484	174	45,249	188	47,745
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	46	10,176	2,300	2,428	171	44,109	197	47,313
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	9,206	2,269	2,380	170	47,683	196	49,906
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	48	7,109	2,265	2,349	159	44,170	168	46,260
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	8,791	2,223	2,314	163	48,967	180	50,736
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	50	11,638	2,115	2,233	102	50,561	133	54,170
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	51	8,902	2,106	2,227	170	42,991	182	45,256
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	52	7,935	2,058	2,178	154	45,901	167	48,413
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	53	8,962	2,020	2,108	146	45,978	158	48,410

# Annual Fiscal Report Analysis

## Ranked by ADA 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
2203000	DREW	MONTICELLO SCHOOL DISTRICT	54	9,115	2,002	2,080	154	41,391	168	43,598
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	55	9,445	1,875	1,942	150	41,727	162	43,649
7504000	YELL	DARDANELLE SCHOOL DISTRICT	56	8,294	1,872	1,934	138	46,295	150	48,527
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	57	8,268	1,865	1,939	127	52,390	139	54,111
5703000	POLK	MENA SCHOOL DISTRICT	58	8,588	1,832	1,883	135	43,479	145	45,179
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	59	9,588	1,803	1,887	145	40,472	162	42,531
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	60	9,952	1,766	1,866	104	54,728	114	57,199
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	61	9,498	1,746	1,856	141	39,784	150	41,566
4301000	LONOKE	LONOKE SCHOOL DISTRICT	62	8,557	1,744	1,823	133	41,904	144	44,072
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	63	7,812	1,734	1,819	124	44,017	133	45,736
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	64	8,959	1,699	1,810	131	46,247	141	48,241
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	65	7,777	1,684	1,747	116	44,703	126	47,316
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	66	8,170	1,675	1,762	95	53,718	105	54,392
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	67	8,400	1,673	1,786	120	42,468	134	45,739
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	68	8,192	1,634	1,738	124	42,836	132	44,489
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	69	8,308	1,617	1,711	129	43,712	138	45,709
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	70	8,403	1,569	1,651	107	44,247	117	48,927
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	71	7,330	1,567	1,625	113	42,002	124	43,311
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	72	7,555	1,561	1,618	120	43,742	127	45,441
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	73	7,507	1,555	1,639	100	46,299	105	48,050
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	74	8,037	1,535	1,620	114	40,653	124	42,478
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	75	8,296	1,503	1,592	109	39,850	118	41,909
6401000	SCOTT	WALDRON SCHOOL DISTRICT	76	8,961	1,488	1,621	122	42,150	131	43,787
0602000	BRADLEY	WARREN SCHOOL DISTRICT	77	9,716	1,454	1,518	117	41,518	133	44,114
3209000	INDEPENDENCE	SOUTHSIDE SCH DIST(INDEPENDENC	78	8,404	1,446	1,514	97	41,509	106	43,719
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	79	12,141	1,426	1,523	115	47,510	124	49,110
6301000	SALINE	BAUXITE SCHOOL	80	7,507	1,406	1,485	88	45,150	96	47,522

# Annual Fiscal Report Analysis

## Ranked by ADA 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	81	9,403	1,400	1,506	115	41,290	125	43,459
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	82	9,563	1,397	1,483	124	42,787	138	45,258
2104000	DESHA	DUMAS SCHOOL DISTRICT	83	10,397	1,383	1,459	117	40,983	129	42,936
0403000	BENTON	GENTRY SCHOOL DISTRICT	84	8,802	1,344	1,418	104	46,280	113	48,856
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	85	9,881	1,326	1,419	111	37,773	122	40,127
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	86	12,218	1,299	1,370	110	41,886	120	43,699
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	87	8,582	1,296	1,395	95	43,476	107	46,149
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	88	8,967	1,291	1,327	101	44,451	112	46,882
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	89	8,770	1,288	1,361	106	41,484	113	43,419
5802000	POPE	DOVER SCHOOL DISTRICT	90	8,214	1,269	1,357	95	44,464	102	46,176
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	91	10,185	1,261	1,370	118	43,451	130	45,934
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	92	8,205	1,256	1,339	99	40,199	108	42,391
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	93	9,526	1,252	1,332	108	40,039	115	41,897
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	94	8,759	1,225	1,301	80	42,923	90	44,792
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	95	8,787	1,220	1,291	95	42,021	102	44,842
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	96	9,107	1,218	1,294	84	49,869	90	52,022
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	97	10,856	1,188	1,272	83	50,437	96	53,478
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	98	8,189	1,158	1,222	87	45,342	91	47,024
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	99	8,468	1,155	1,220	83	39,718	91	41,790
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	100	10,919	1,134	1,212	92	48,312	102	50,385
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	101	11,700	1,115	1,162	100	37,928	113	40,694
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	102	7,470	1,104	1,151	83	41,977	89	43,769
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	103	9,404	1,078	1,121	84	41,869	94	44,147
5707000	POLK	COSSATOT RIVER SCHOOL DIST	104	8,852	1,063	1,133	96	37,060	106	38,560
4203000	LOGAN	PARIS SCHOOL DISTRICT	105	8,730	1,060	1,112	82	41,041	90	43,097
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	106	7,697	1,056	1,097	76	47,145	82	49,429

# Annual Fiscal Report Analysis

## Ranked by ADA 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	107	8,848	1,016	1,082	91	39,297	97	41,407
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	108	8,625	1,011	1,045	77	39,346	84	40,945
0502000	BOONE	BERGMAN SCHOOL DISTRICT	109	7,982	1,006	1,067	82	41,027	87	42,539
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	110	8,522	1,004	1,067	77	48,123	82	49,866
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	111	7,759	984	1,058	76	40,991	81	42,776
4603000	MILLER	FOUKE SCHOOL DISTRICT	112	8,647	971	1,030	60	50,861	66	53,200
1101000	CLAY	CORNING SCHOOL DISTRICT	113	9,360	966	1,024	81	43,292	87	45,445
5205000	OUACHITA	HARMONY GROVE SCH DIST(OUACHIT	114	9,185	962	1,007	84	38,822	92	41,729
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	115	8,152	948	1,014	76	41,641	82	43,865
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	116	8,876	928	984	72	43,540	77	45,334
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	117	9,397	926	1,006	78	39,200	86	42,705
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	118	9,297	925	978	78	42,474	82	44,099
5801000	POPE	ATKINS SCHOOL DISTRICT	119	9,856	922	972	79	41,013	85	42,948
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	120	8,264	921	956	76	42,520	82	43,796
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	121	10,267	913	970	83	34,514	90	37,253
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	122	13,685	911	980	94	42,032	103	44,009
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	123	7,979	909	948	74	41,292	80	44,503
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	124	8,556	906	939	69	47,252	75	50,024
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	125	9,206	900	946	80	37,221	87	39,264
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	126	10,575	889	936	66	39,455	73	42,215
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	127	7,684	887	955	70	42,355	75	44,198
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	128	10,404	878	929	89	38,088	100	40,131
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	129	7,910	869	907	68	40,377	73	42,210
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	130	9,041	868	933	64	46,267	71	48,342
5102000	NEWTON	JASPER SCHOOL DISTRICT	131	9,993	865	891	75	41,925	82	44,604
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	132	9,049	861	884	64	44,012	69	45,505
1702000	CRAWFORD	CEDARVILLE	133	8,299	856	925	57	44,597	63	48,172

# Annual Fiscal Report Analysis

## Ranked by ADA 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		SCHOOL DISTRICT								
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	134	7,829	846	872	57	50,007	62	52,488
7503000	YELL	DANVILLE SCHOOL DISTRICT	135	9,301	840	877	73	39,157	78	41,485
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	136	10,903	821	887	65	42,712	71	46,235
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	137	9,283	811	847	65	40,820	70	43,818
7008000	UNION	SMACKOVER SCHOOL DISTRICT	138	8,774	808	850	64	40,726	72	43,195
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	139	8,907	803	847	67	40,112	71	42,550
6703000	SEVIER	HORATIO SCHOOL DISTRICT	140	8,410	799	855	69	41,048	74	42,365
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	141	10,423	784	829	71	39,802	77	41,319
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	142	8,372	779	815	59	43,021	61	44,322
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	143	8,935	774	822	71	40,580	76	42,534
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	144	8,364	770	813	64	38,149	72	40,812
4501000	MARION	FLIPPIN SCHOOL DISTRICT	145	10,086	763	813	70	41,075	75	43,483
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	146	8,825	763	812	65	40,589	70	42,401
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	147	8,996	760	794	64	40,424	69	43,330
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	148	9,724	760	812	54	43,355	58	45,503
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	149	9,599	723	754	66	39,942	72	42,862
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	150	9,096	717	766	53	47,460	56	50,468
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	151	7,857	710	749	51	40,563	57	42,244
7309000	WHITE	PANGBURN SCHOOL DISTRICT	152	8,593	710	745	59	43,359	65	46,148
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	153	10,274	709	749	61	51,561	63	55,788
1003000	CLARK	GURDON SCHOOL DISTRICT	154	9,926	707	750	55	44,555	62	46,977
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	155	11,053	702	747	62	40,404	71	42,795
2502000	FULTON	SALEM SCHOOL DISTRICT	156	8,152	695	728	55	43,713	58	45,293
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	157	9,274	685	724	59	40,541	65	42,520
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	158	8,817	680	725	53	42,478	58	44,436
1802000	CRITTENDEN	EARLE SCHOOL	159	13,543	671	694	51	44,740	55	48,971

# Annual Fiscal Report Analysis

## Ranked by ADA 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	160	9,736	661	702	58	41,670	62	43,197
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	161	8,934	648	692	53	39,482	57	42,411
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	162	8,131	636	671	50	42,805	53	45,104
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	163	8,628	630	669	54	40,687	60	42,701
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	164	8,355	629	658	52	42,984	56	45,610
0302000	BAXTER	COTTER SCHOOL DISTRICT	165	8,709	628	661	52	39,891	55	42,344
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	166	9,681	624	668	52	38,434	61	39,765
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	167	9,599	622	655	51	41,847	58	44,218
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	168	8,753	620	644	52	39,290	56	41,144
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	169	12,114	613	649	65	36,698	72	40,312
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	170	8,325	611	653	48	39,855	52	42,250
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	171	11,437	607	643	45	47,535	49	50,716
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	172	9,115	601	622	60	39,205	65	41,557
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	173	12,552	590	632	63	42,312	69	44,131
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	174	8,364	587	621	46	43,197	51	45,369
5301000	PERRY	EAST END SCHOOL DISTRICT	175	8,434	586	631	40	44,613	41	47,224
5803000	POPE	HECTOR SCHOOL DISTRICT	176	9,736	578	619	51	42,368	56	44,078
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	177	9,596	576	613	56	40,756	62	43,540
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	178	9,491	570	608	52	39,247	54	43,453
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	179	10,093	568	604	48	38,880	53	41,237
1106000	CLAY	RECTOR SCHOOL DISTRICT	180	8,334	565	589	51	41,434	54	43,404
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	181	10,320	563	603	46	37,774	52	41,626
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	182	9,830	562	596	50	40,557	54	42,578
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	183	9,199	559	597	50	38,172	56	40,237
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	184	8,523	558	591	46	39,788	49	41,929

# Annual Fiscal Report Analysis

## Ranked by ADA 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	185	9,216	540	566	48	36,860	54	39,481
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	186	9,696	536	572	46	38,777	49	40,820
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	187	8,950	532	566	45	38,558	51	40,602
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	188	10,384	523	554	40	37,546	51	39,155
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	189	7,711	521	550	35	44,351	39	46,724
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	190	8,802	521	541	39	42,508	44	45,066
0501000	BOONE	ALPENA SCHOOL DISTRICT	191	8,893	518	554	56	33,649	59	35,755
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	192	9,918	516	553	41	42,891	51	44,646
4802000	MONROE	CLARENDON SCHOOL DISTRICT	193	10,705	515	540	48	42,303	54	43,849
3102000	HOWARD	DIERKS SCHOOL DISTRICT	194	8,884	514	543	48	40,530	51	41,771
2703000	GRANT	POYEN SCHOOL DISTRICT	195	8,030	504	532	36	46,693	41	49,631
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	196	8,374	500	521	38	38,357	41	40,561
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	197	8,655	498	521	39	41,160	42	42,975
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	198	7,459	492	507	34	46,248	38	48,154
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	199	9,771	486	516	44	39,443	48	41,475
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	200	10,376	480	511	47	39,574	49	41,376
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	201	9,982	479	512	41	39,606	46	43,725
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	202	9,888	473	502	43	42,443	47	45,536
0402000	BENTON	DECATUR SCHOOL DISTRICT	203	9,682	472	486	39	38,746	43	40,900
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	204	10,005	468	487	38	50,939	41	53,699
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	205	11,097	468	479	42	45,202	50	48,703
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	206	9,561	463	490	40	38,706	44	41,680
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	207	8,354	459	478	36	41,822	39	44,777
7303000	WHITE	BRADFORD SCHOOL DISTRICT	208	9,446	456	491	37	37,402	41	39,720
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	209	10,162	451	475	47	35,697	50	38,172
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	210	11,843	448	470	33	42,039	37	44,408
7401000	WOODRUFF	AUGUSTA SCHOOL	211	14,620	446	477	37	38,295	40	42,274



# Annual Fiscal Report Analysis

## Ranked by ADA 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	212	9,027	445	473	36	42,168	40	44,900
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	213	8,207	444	470	44	29,757	47	32,107
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	214	11,369	441	468	38	43,393	45	46,842
0304000	BAXTER	NORFORK SCHOOL DISTRICT	215	9,834	439	465	38	41,986	42	44,874
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	216	8,293	439	455	32	39,454	36	41,662
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	217	9,428	431	461	34	38,832	38	41,477
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	218	8,682	428	455	41	39,440	43	41,531
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	219	13,135	422	446	24	63,664	28	71,890
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	220	10,221	414	441	43	39,818	45	40,492
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	221	18,578	413	453	52	49,849	55	52,609
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	222	13,555	412	424	27	41,504	35	45,202
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	223	9,900	403	433	37	40,477	40	44,080
7006000	UNION	NORPHLET SCHOOL DISTRICT	224	10,120	395	412	37	38,960	41	42,076
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	225	9,766	395	419	36	36,786	39	38,549
0504000	BOONE	OMAHA SCHOOL DISTRICT	226	9,612	393	417	35	39,487	39	41,099
2503000	FULTON	VIOLA SCHOOL DISTRICT	227	9,132	392	410	28	42,345	31	44,831
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	228	9,675	392	411	38	36,161	41	38,194
5503000	PIKE	KIRBY SCHOOL DISTRICT	229	8,561	392	409	33	39,788	36	42,317
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	230	10,586	390	409	35	38,023	38	40,564
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	231	7,774	389	405	29	40,188	33	42,416
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	232	15,558	381	415	32	50,031	35	57,593
5008000	NEVADA	NEVADA SCHOOL DISTRICT	233	9,712	381	402	40	37,360	44	39,431
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	234	10,798	366	393	35	41,060	40	43,771
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	235	9,214	359	379	22	59,649	24	61,271
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	236	11,518	343	355	31	40,840	34	43,248
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	237	13,464	337	360	43	35,976	47	39,423

# Annual Fiscal Report Analysis

## Ranked by ADA 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	238	10,548	336	358	32	40,910	35	43,162
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	239	11,079	314	340	25	50,882	26	56,961

**Ranked by  
Average Daily Membership**

# Annual Fiscal Report Analysis

## Ranked by ADM 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	12,851	22,995	23,788	1,936	53,069	2,137	55,650
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	8,577	17,592	18,678	1,130	56,359	1,230	58,679
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	3	11,391	15,652	16,618	1,447	44,930	1,552	48,186
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	8,279	13,236	13,861	879	55,836	951	58,049
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	9,643	12,941	13,692	895	53,406	969	55,924
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	6	8,427	12,793	13,536	894	53,594	944	55,499
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	7,829	9,342	9,976	616	49,445	682	51,704
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	8,470	8,809	9,207	609	52,390	652	54,811
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	9	10,333	8,388	8,839	582	57,279	632	59,384
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	11,118	8,302	8,730	671	49,104	738	51,388
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,401	7,554	7,879	476	52,097	509	53,916
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	8,584	5,591	5,880	404	46,548	441	49,298
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	13	9,377	5,316	5,660	378	50,435	437	53,044
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	14	8,749	4,912	5,315	315	45,539	341	48,132
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	9,844	4,961	5,122	390	45,289	427	47,616
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	16	11,683	4,414	4,727	338	51,933	360	51,906
6302000	SALINE	BENTON SCHOOL DISTRICT	17	7,739	4,398	4,629	276	50,413	300	53,472
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	8,471	4,289	4,598	354	40,889	389	43,309
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	19	8,276	3,998	4,230	278	48,083	298	50,850
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	20	10,949	3,936	4,230	324	44,255	353	47,288
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	21	8,108	3,906	4,137	241	50,662	261	53,501
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	22	7,691	3,900	4,135	264	44,739	288	46,645
7311000	WHITE	SEARCY SCHOOL DISTRICT	23	7,585	3,767	3,998	236	49,594	262	51,865
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	24	8,357	3,762	3,977	264	45,044	284	47,040
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	25	8,496	3,600	3,835	249	46,553	274	49,203
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	26	12,838	3,438	3,633	286	45,860	329	48,524
6602000	SEBASTIAN	GREENWOOD	27	8,129	3,379	3,562	227	49,208	247	51,955

# Annual Fiscal Report Analysis

## Ranked by ADM 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		SCHOOL DISTRICT								
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	28	8,186	3,229	3,416	227	43,236	245	45,588
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	29	8,083	3,262	3,406	230	45,383	249	48,715
7302000	WHITE	BEEBE SCHOOL DISTRICT	30	7,771	3,072	3,193	214	44,378	235	47,625
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	31	8,611	3,010	3,149	217	45,144	235	47,296
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	32	11,383	2,937	3,138	222	50,845	250	53,488
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	33	8,358	2,916	3,092	190	48,621	206	51,117
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	34	7,588	2,911	3,076	201	49,640	218	51,830
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	35	7,664	2,904	3,062	197	48,644	214	50,668
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	36	8,059	2,894	3,000	185	51,954	199	54,262
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	37	8,453	2,840	2,997	190	50,230	207	53,041
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	38	9,043	2,787	2,943	189	37,468	206	40,264
4702000	MISSISSIPPI	BLTYHEVILLE SCHOOL DISTRICT	39	11,387	2,720	2,902	209	43,144	232	46,601
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	40	8,473	2,698	2,883	199	43,188	218	46,159
1905000	CROSS	WYNNE SCHOOL DISTRICT	41	8,799	2,719	2,852	194	50,801	214	53,375
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	42	8,882	2,600	2,758	199	44,130	219	46,830
0503000	BOONE	HARRISON SCHOOL DISTRICT	43	8,853	2,580	2,743	187	48,255	206	50,980
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	44	9,394	2,466	2,486	199	40,992	224	42,591
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	8,751	2,364	2,484	174	45,249	188	47,745
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	46	10,176	2,300	2,428	171	44,109	197	47,313
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	9,206	2,269	2,380	170	47,683	196	49,906
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	48	7,109	2,265	2,349	159	44,170	168	46,260
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	8,791	2,223	2,314	163	48,967	180	50,736
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	50	11,638	2,115	2,233	102	50,561	133	54,170
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	51	8,902	2,106	2,227	170	42,991	182	45,256
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	52	7,935	2,058	2,178	154	45,901	167	48,413
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	53	8,962	2,020	2,108	146	45,978	158	48,410

# Annual Fiscal Report Analysis

## Ranked by ADM 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
2203000	DREW	MONTICELLO SCHOOL DISTRICT	54	9,115	2,002	2,080	154	41,391	168	43,598
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	55	9,445	1,875	1,942	150	41,727	162	43,649
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	56	8,268	1,865	1,939	127	52,390	139	54,111
7504000	YELL	DARDANELLE SCHOOL DISTRICT	57	8,294	1,872	1,934	138	46,295	150	48,527
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	58	9,588	1,803	1,887	145	40,472	162	42,531
5703000	POLK	MENA SCHOOL DISTRICT	59	8,588	1,832	1,883	135	43,479	145	45,179
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	60	9,952	1,766	1,866	104	54,728	114	57,199
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	61	9,498	1,746	1,856	141	39,784	150	41,566
4301000	LONOKE	LONOKE SCHOOL DISTRICT	62	8,557	1,744	1,823	133	41,904	144	44,072
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	63	7,812	1,734	1,819	124	44,017	133	45,736
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	64	8,959	1,699	1,810	131	46,247	141	48,241
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	65	8,400	1,673	1,786	120	42,468	134	45,739
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	66	8,170	1,675	1,762	95	53,718	105	54,392
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	67	7,777	1,684	1,747	116	44,703	126	47,316
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	68	8,192	1,634	1,738	124	42,836	132	44,489
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	69	8,308	1,617	1,711	129	43,712	138	45,709
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	70	8,403	1,569	1,651	107	44,247	117	48,927
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	71	7,507	1,555	1,639	100	46,299	105	48,050
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	72	7,330	1,567	1,625	113	42,002	124	43,311
6401000	SCOTT	WALDRON SCHOOL DISTRICT	73	8,961	1,488	1,621	122	42,150	131	43,787
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	74	8,037	1,535	1,620	114	40,653	124	42,478
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	75	7,555	1,561	1,618	120	43,742	127	45,441
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	76	8,296	1,503	1,592	109	39,850	118	41,909
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	77	12,141	1,426	1,523	115	47,510	124	49,110
0602000	BRADLEY	WARREN SCHOOL DISTRICT	78	9,716	1,454	1,518	117	41,518	133	44,114
3209000	INDEPENDENCE	SOUTHSIDE SCH DIST(INDEPENDENC	79	8,404	1,446	1,514	97	41,509	106	43,719
5605000	POINSETT	TRUMANN SCHOOL	80	9,403	1,400	1,506	115	41,290	125	43,459

# Annual Fiscal Report Analysis

## Ranked by ADM 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
6301000	SALINE	BAUXITE SCHOOL DISTRICT	81	7,507	1,406	1,485	88	45,150	96	47,522
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	82	9,563	1,397	1,483	124	42,787	138	45,258
2104000	DESHA	DUMAS SCHOOL DISTRICT	83	10,397	1,383	1,459	117	40,983	129	42,936
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	84	9,881	1,326	1,419	111	37,773	122	40,127
0403000	BENTON	GENTRY SCHOOL DISTRICT	85	8,802	1,344	1,418	104	46,280	113	48,856
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	86	8,582	1,296	1,395	95	43,476	107	46,149
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	87	10,185	1,261	1,370	118	43,451	130	45,934
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	88	12,218	1,299	1,370	110	41,886	120	43,699
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	89	8,770	1,288	1,361	106	41,484	113	43,419
5802000	POPE	DOVER SCHOOL DISTRICT	90	8,214	1,269	1,357	95	44,464	102	46,176
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	91	8,205	1,256	1,339	99	40,199	108	42,391
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	92	9,526	1,252	1,332	108	40,039	115	41,897
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	93	8,967	1,291	1,327	101	44,451	112	46,882
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	94	8,759	1,225	1,301	80	42,923	90	44,792
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	95	9,107	1,218	1,294	84	49,869	90	52,022
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	96	8,787	1,220	1,291	95	42,021	102	44,842
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	97	10,856	1,188	1,272	83	50,437	96	53,478
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	98	8,189	1,158	1,222	87	45,342	91	47,024
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	99	8,468	1,155	1,220	83	39,718	91	41,790
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	100	10,919	1,134	1,212	92	48,312	102	50,385
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	101	11,700	1,115	1,162	100	37,928	113	40,694
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	102	7,470	1,104	1,151	83	41,977	89	43,769
5707000	POLK	COSSATOT RIVER SCHOOL DIST	103	8,852	1,063	1,133	96	37,060	106	38,560
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	104	9,404	1,078	1,121	84	41,869	94	44,147
4203000	LOGAN	PARIS SCHOOL DISTRICT	105	8,730	1,060	1,112	82	41,041	90	43,097
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	106	7,697	1,056	1,097	76	47,145	82	49,429

# Annual Fiscal Report Analysis

## Ranked by ADM 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	107	8,848	1,016	1,082	91	39,297	97	41,407
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	108	8,522	1,004	1,067	77	48,123	82	49,866
0502000	BOONE	BERGMAN SCHOOL DISTRICT	109	7,982	1,006	1,067	82	41,027	87	42,539
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	110	7,759	984	1,058	76	40,991	81	42,776
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	111	8,625	1,011	1,045	77	39,346	84	40,945
4603000	MILLER	FOUKE SCHOOL DISTRICT	112	8,647	971	1,030	60	50,861	66	53,200
1101000	CLAY	CORNING SCHOOL DISTRICT	113	9,360	966	1,024	81	43,292	87	45,445
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	114	8,152	948	1,014	76	41,641	82	43,865
5205000	OUACHITA	HARMONY GROVE SCH DIST(OUACHIT	115	9,185	962	1,007	84	38,822	92	41,729
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	116	9,397	926	1,006	78	39,200	86	42,705
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	117	8,876	928	984	72	43,540	77	45,334
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	118	13,685	911	980	94	42,032	103	44,009
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	119	9,297	925	978	78	42,474	82	44,099
5801000	POPE	ATKINS SCHOOL DISTRICT	120	9,856	922	972	79	41,013	85	42,948
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	121	10,267	913	970	83	34,514	90	37,253
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	122	8,264	921	956	76	42,520	82	43,796
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	123	7,684	887	955	70	42,355	75	44,198
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	124	7,979	909	948	74	41,292	80	44,503
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	125	9,206	900	946	80	37,221	87	39,264
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	126	8,556	906	939	69	47,252	75	50,024
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	127	10,575	889	936	66	39,455	73	42,215
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	128	9,041	868	933	64	46,267	71	48,342
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	129	10,404	878	929	89	38,088	100	40,131
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	130	8,299	856	925	57	44,597	63	48,172
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	131	7,910	869	907	68	40,377	73	42,210
5102000	NEWTON	JASPER SCHOOL DISTRICT	132	9,993	865	891	75	41,925	82	44,604
7510000	YELL	TWO RIVERS	133	10,903	821	887	65	42,712	71	46,235



# Annual Fiscal Report Analysis

## Ranked by ADM 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		SCHOOL DISTRICT								
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	134	9,049	861	884	64	44,012	69	45,505
7503000	YELL	DANVILLE SCHOOL DISTRICT	135	9,301	840	877	73	39,157	78	41,485
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	136	7,829	846	872	57	50,007	62	52,488
6703000	SEVIER	HORATIO SCHOOL DISTRICT	137	8,410	799	855	69	41,048	74	42,365
7008000	UNION	SMACKOVER SCHOOL DISTRICT	138	8,774	808	850	64	40,726	72	43,195
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	139	9,283	811	847	65	40,820	70	43,818
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	140	8,907	803	847	67	40,112	71	42,550
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	141	10,423	784	829	71	39,802	77	41,319
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	142	8,935	774	822	71	40,580	76	42,534
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	143	8,372	779	815	59	43,021	61	44,322
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	144	8,364	770	813	64	38,149	72	40,812
4501000	MARION	FLIPPIN SCHOOL DISTRICT	145	10,086	763	813	70	41,075	75	43,483
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	146	9,724	760	812	54	43,355	58	45,503
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	147	8,825	763	812	65	40,589	70	42,401
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	148	8,996	760	794	64	40,424	69	43,330
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	149	9,096	717	766	53	47,460	56	50,468
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	150	9,599	723	754	66	39,942	72	42,862
1003000	CLARK	GURDON SCHOOL DISTRICT	151	9,926	707	750	55	44,555	62	46,977
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	152	10,274	709	749	61	51,561	63	55,788
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	153	7,857	710	749	51	40,563	57	42,244
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	154	11,053	702	747	62	40,404	71	42,795
7309000	WHITE	PANGBURN SCHOOL DISTRICT	155	8,593	710	745	59	43,359	65	46,148
2502000	FULTON	SALEM SCHOOL DISTRICT	156	8,152	695	728	55	43,713	58	45,293
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	157	8,817	680	725	53	42,478	58	44,436
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	158	9,274	685	724	59	40,541	65	42,520
5706000	POLK	OUACHITA RIVER	159	9,736	661	702	58	41,670	62	43,197

# Annual Fiscal Report Analysis

## Ranked by ADM 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		SCHOOL DISTRICT								
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	160	13,543	671	694	51	44,740	55	48,971
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	161	8,934	648	692	53	39,482	57	42,411
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	162	8,131	636	671	50	42,805	53	45,104
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	163	8,628	630	669	54	40,687	60	42,701
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	164	9,681	624	668	52	38,434	61	39,765
0302000	BAXTER	COTTER SCHOOL DISTRICT	165	8,709	628	661	52	39,891	55	42,344
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	166	8,355	629	658	52	42,984	56	45,610
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	167	9,599	622	655	51	41,847	58	44,218
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	168	8,325	611	653	48	39,855	52	42,250
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	169	12,114	613	649	65	36,698	72	40,312
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	170	8,753	620	644	52	39,290	56	41,144
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	171	11,437	607	643	45	47,535	49	50,716
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	172	12,552	590	632	63	42,312	69	44,131
5301000	PERRY	EAST END SCHOOL DISTRICT	173	8,434	586	631	40	44,613	41	47,224
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	174	9,115	601	622	60	39,205	65	41,557
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	175	8,364	587	621	46	43,197	51	45,369
5803000	POPE	HECTOR SCHOOL DISTRICT	176	9,736	578	619	51	42,368	56	44,078
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	177	9,596	576	613	56	40,756	62	43,540
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	178	9,491	570	608	52	39,247	54	43,453
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	179	10,093	568	604	48	38,880	53	41,237
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	180	10,320	563	603	46	37,774	52	41,626
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	181	9,199	559	597	50	38,172	56	40,237
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	182	9,830	562	596	50	40,557	54	42,578
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	183	8,523	558	591	46	39,788	49	41,929
1106000	CLAY	RECTOR SCHOOL DISTRICT	184	8,334	565	589	51	41,434	54	43,404

# Annual Fiscal Report Analysis

## Ranked by ADM 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	185	9,696	536	572	46	38,777	49	40,820
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	186	8,950	532	566	45	38,558	51	40,602
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	187	9,216	540	566	48	36,860	54	39,481
0501000	BOONE	ALPENA SCHOOL DISTRICT	188	8,893	518	554	56	33,649	59	35,755
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	189	10,384	523	554	40	37,546	51	39,155
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	190	9,918	516	553	41	42,891	51	44,646
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	191	7,711	521	550	35	44,351	39	46,724
3102000	HOWARD	DIERKS SCHOOL DISTRICT	192	8,884	514	543	48	40,530	51	41,771
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	193	8,802	521	541	39	42,508	44	45,066
4802000	MONROE	CLARENDON SCHOOL DISTRICT	194	10,705	515	540	48	42,303	54	43,849
2703000	GRANT	POYEN SCHOOL DISTRICT	195	8,030	504	532	36	46,693	41	49,631
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	196	8,655	498	521	39	41,160	42	42,975
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	197	8,374	500	521	38	38,357	41	40,561
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	198	9,771	486	516	44	39,443	48	41,475
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	199	9,982	479	512	41	39,606	46	43,725
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	200	10,376	480	511	47	39,574	49	41,376
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	201	7,459	492	507	34	46,248	38	48,154
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	202	9,888	473	502	43	42,443	47	45,536
7303000	WHITE	BRADFORD SCHOOL DISTRICT	203	9,446	456	491	37	37,402	41	39,720
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	204	9,561	463	490	40	38,706	44	41,680
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	205	10,005	468	487	38	50,939	41	53,699
0402000	BENTON	DECATUR SCHOOL DISTRICT	206	9,682	472	486	39	38,746	43	40,900
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	207	11,097	468	479	42	45,202	50	48,703
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	208	8,354	459	478	36	41,822	39	44,777
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	209	14,620	446	477	37	38,295	40	42,274
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	210	10,162	451	475	47	35,697	50	38,172
2403000	FRANKLIN	COUNTY LINE	211	9,027	445	473	36	42,168	40	44,900

# Annual Fiscal Report Analysis

## Ranked by ADM 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		SCHOOL DISTRICT								
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	212	11,843	448	470	33	42,039	37	44,408
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	213	8,207	444	470	44	29,757	47	32,107
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	214	11,369	441	468	38	43,393	45	46,842
0304000	BAXTER	NORFORK SCHOOL DISTRICT	215	9,834	439	465	38	41,986	42	44,874
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	216	9,428	431	461	34	38,832	38	41,477
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	217	8,682	428	455	41	39,440	43	41,531
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	218	8,293	439	455	32	39,454	36	41,662
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	219	18,578	413	453	52	49,849	55	52,609
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	220	13,135	422	446	24	63,664	28	71,890
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	221	10,221	414	441	43	39,818	45	40,492
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	222	9,900	403	433	37	40,477	40	44,080
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	223	13,555	412	424	27	41,504	35	45,202
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	224	9,766	395	419	36	36,786	39	38,549
0504000	BOONE	OMAHA SCHOOL DISTRICT	225	9,612	393	417	35	39,487	39	41,099
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	226	15,558	381	415	32	50,031	35	57,593
7006000	UNION	NORPHLET SCHOOL DISTRICT	227	10,120	395	412	37	38,960	41	42,076
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	228	9,675	392	411	38	36,161	41	38,194
2503000	FULTON	VIOLA SCHOOL DISTRICT	229	9,132	392	410	28	42,345	31	44,831
5503000	PIKE	KIRBY SCHOOL DISTRICT	230	8,561	392	409	33	39,788	36	42,317
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	231	10,586	390	409	35	38,023	38	40,564
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	232	7,774	389	405	29	40,188	33	42,416
5008000	NEVADA	NEVADA SCHOOL DISTRICT	233	9,712	381	402	40	37,360	44	39,431
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	234	10,798	366	393	35	41,060	40	43,771
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	235	9,214	359	379	22	59,649	24	61,271
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	236	13,464	337	360	43	35,976	47	39,423
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	237	10,548	336	358	32	40,910	35	43,162

# Annual Fiscal Report Analysis

## Ranked by ADM 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	238	11,518	343	355	31	40,840	34	43,248
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	239	11,079	314	340	25	50,882	26	56,961

**Ranked by  
K-12 Certified Full Time  
Equivalency**

# Annual Fiscal Report Analysis

## Ranked by K12 Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	12,851	22,995	23,788	1,936	53,069	2,137	55,650
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	2	11,391	15,652	16,618	1,447	44,930	1,552	48,186
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	3	8,577	17,592	18,678	1,130	56,359	1,230	58,679
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	4	9,643	12,941	13,692	895	53,406	969	55,924
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	5	8,427	12,793	13,536	894	53,594	944	55,499
0405000	BENTON	ROGERS SCHOOL DISTRICT	6	8,279	13,236	13,861	879	55,836	951	58,049
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	7	11,118	8,302	8,730	671	49,104	738	51,388
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	7,829	9,342	9,976	616	49,445	682	51,704
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	8,470	8,809	9,207	609	52,390	652	54,811
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	10	10,333	8,388	8,839	582	57,279	632	59,384
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,401	7,554	7,879	476	52,097	509	53,916
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	8,584	5,591	5,880	404	46,548	441	49,298
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	9,844	4,961	5,122	390	45,289	427	47,616
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	9,377	5,316	5,660	378	50,435	437	53,044
7001000	UNION	EL DORADO SCHOOL DISTRICT	15	8,471	4,289	4,598	354	40,889	389	43,309
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	16	11,683	4,414	4,727	338	51,933	360	51,906
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	17	10,949	3,936	4,230	324	44,255	353	47,288
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	18	8,749	4,912	5,315	315	45,539	341	48,132
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	19	12,838	3,438	3,633	286	45,860	329	48,524
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	20	8,276	3,998	4,230	278	48,083	298	50,850
6302000	SALINE	BENTON SCHOOL DISTRICT	21	7,739	4,398	4,629	276	50,413	300	53,472
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	22	8,357	3,762	3,977	264	45,044	284	47,040
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	23	7,691	3,900	4,135	264	44,739	288	46,645
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	24	8,496	3,600	3,835	249	46,553	274	49,203
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	25	8,108	3,906	4,137	241	50,662	261	53,501
7311000	WHITE	SEARCY SCHOOL DISTRICT	26	7,585	3,767	3,998	236	49,594	262	51,865
1701000	CRAWFORD	ALMA SCHOOL	27	8,083	3,262	3,406	230	45,383	249	48,715

# Annual Fiscal Report Analysis

## Ranked by K12 Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	28	8,129	3,379	3,562	227	49,208	247	51,955
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	29	8,186	3,229	3,416	227	43,236	245	45,588
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	30	11,383	2,937	3,138	222	50,845	250	53,488
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	31	8,611	3,010	3,149	217	45,144	235	47,296
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	7,771	3,072	3,193	214	44,378	235	47,625
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	33	11,387	2,720	2,902	209	43,144	232	46,601
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	34	7,588	2,911	3,076	201	49,640	218	51,830
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	35	9,394	2,466	2,486	199	40,992	224	42,591
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	36	8,882	2,600	2,758	199	44,130	219	46,830
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	37	8,473	2,698	2,883	199	43,188	218	46,159
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	38	7,664	2,904	3,062	197	48,644	214	50,668
1905000	CROSS	WYNNE SCHOOL DISTRICT	39	8,799	2,719	2,852	194	50,801	214	53,375
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	40	8,453	2,840	2,997	190	50,230	207	53,041
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	41	8,358	2,916	3,092	190	48,621	206	51,117
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	42	9,043	2,787	2,943	189	37,468	206	40,264
0503000	BOONE	HARRISON SCHOOL DISTRICT	43	8,853	2,580	2,743	187	48,255	206	50,980
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	44	8,059	2,894	3,000	185	51,954	199	54,262
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	8,751	2,364	2,484	174	45,249	188	47,745
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	46	10,176	2,300	2,428	171	44,109	197	47,313
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	9,206	2,269	2,380	170	47,683	196	49,906
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	48	8,902	2,106	2,227	170	42,991	182	45,256
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	8,791	2,223	2,314	163	48,967	180	50,736
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	50	7,109	2,265	2,349	159	44,170	168	46,260
2203000	DREW	MONTICELLO SCHOOL DISTRICT	51	9,115	2,002	2,080	154	41,391	168	43,598
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	52	7,935	2,058	2,178	154	45,901	167	48,413
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	53	9,445	1,875	1,942	150	41,727	162	43,649



# Annual Fiscal Report Analysis

## Ranked by K12 Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	54	8,962	2,020	2,108	146	45,978	158	48,410
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	55	9,588	1,803	1,887	145	40,472	162	42,531
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	56	9,498	1,746	1,856	141	39,784	150	41,566
7504000	YELL	DARDANELLE SCHOOL DISTRICT	57	8,294	1,872	1,934	138	46,295	150	48,527
5703000	POLK	MENA SCHOOL DISTRICT	58	8,588	1,832	1,883	135	43,479	145	45,179
4301000	LONOKE	LONOKE SCHOOL DISTRICT	59	8,557	1,744	1,823	133	41,904	144	44,072
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	60	8,959	1,699	1,810	131	46,247	141	48,241
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	61	8,308	1,617	1,711	129	43,712	138	45,709
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	62	8,268	1,865	1,939	127	52,390	139	54,111
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	63	9,563	1,397	1,483	124	42,787	138	45,258
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	64	7,812	1,734	1,819	124	44,017	133	45,736
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	65	8,192	1,634	1,738	124	42,836	132	44,489
6401000	SCOTT	WALDRON SCHOOL DISTRICT	66	8,961	1,488	1,621	122	42,150	131	43,787
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	67	7,555	1,561	1,618	120	43,742	127	45,441
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	68	8,400	1,673	1,786	120	42,468	134	45,739
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	69	10,185	1,261	1,370	118	43,451	130	45,934
0602000	BRADLEY	WARREN SCHOOL DISTRICT	70	9,716	1,454	1,518	117	41,518	133	44,114
2104000	DESHA	DUMAS SCHOOL DISTRICT	71	10,397	1,383	1,459	117	40,983	129	42,936
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	72	7,777	1,684	1,747	116	44,703	126	47,316
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	73	12,141	1,426	1,523	115	47,510	124	49,110
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	74	9,403	1,400	1,506	115	41,290	125	43,459
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	75	8,037	1,535	1,620	114	40,653	124	42,478
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	76	7,330	1,567	1,625	113	42,002	124	43,311
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	77	9,881	1,326	1,419	111	37,773	122	40,127
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	78	12,218	1,299	1,370	110	41,886	120	43,699
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	79	8,296	1,503	1,592	109	39,850	118	41,909
7102000	VAN BUREN	CLINTON SCHOOL	80	9,526	1,252	1,332	108	40,039	115	41,897

# Annual Fiscal Report Analysis

## Ranked by K12 Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	81	8,403	1,569	1,651	107	44,247	117	48,927
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	82	8,770	1,288	1,361	106	41,484	113	43,419
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	83	9,952	1,766	1,866	104	54,728	114	57,199
0403000	BENTON	GENTRY SCHOOL DISTRICT	84	8,802	1,344	1,418	104	46,280	113	48,856
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	85	11,638	2,115	2,233	102	50,561	133	54,170
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	86	8,967	1,291	1,327	101	44,451	112	46,882
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	87	7,507	1,555	1,639	100	46,299	105	48,050
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	88	11,700	1,115	1,162	100	37,928	113	40,694
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	89	8,205	1,256	1,339	99	40,199	108	42,391
3209000	INDEPENDENCE	SOUTHSIDE SCH DIST(INDEPENDENC	90	8,404	1,446	1,514	97	41,509	106	43,719
5707000	POLK	COSSATOT RIVER SCHOOL DIST	91	8,852	1,063	1,133	96	37,060	106	38,560
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	92	8,582	1,296	1,395	95	43,476	107	46,149
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	93	8,787	1,220	1,291	95	42,021	102	44,842
5802000	POPE	DOVER SCHOOL DISTRICT	94	8,214	1,269	1,357	95	44,464	102	46,176
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	95	8,170	1,675	1,762	95	53,718	105	54,392
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	96	13,685	911	980	94	42,032	103	44,009
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	97	10,919	1,134	1,212	92	48,312	102	50,385
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRIC	98	8,848	1,016	1,082	91	39,297	97	41,407
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	99	10,404	878	929	89	38,088	100	40,131
6301000	SALINE	BAUXITE SCHOOL DISTRICT	100	7,507	1,406	1,485	88	45,150	96	47,522
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	101	8,189	1,158	1,222	87	45,342	91	47,024
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	102	9,107	1,218	1,294	84	49,869	90	52,022
5205000	OUACHITA	HARMONY GROVE SCH DIST(OUACHIT	103	9,185	962	1,007	84	38,822	92	41,729
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	104	9,404	1,078	1,121	84	41,869	94	44,147
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	105	10,856	1,188	1,272	83	50,437	96	53,478
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	106	10,267	913	970	83	34,514	90	37,253

# Annual Fiscal Report Analysis

## Ranked by K12 Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	107	8,468	1,155	1,220	83	39,718	91	41,790
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	108	7,470	1,104	1,151	83	41,977	89	43,769
4203000	LOGAN	PARIS SCHOOL DISTRICT	109	8,730	1,060	1,112	82	41,041	90	43,097
0502000	BOONE	BERGMAN SCHOOL DISTRICT	110	7,982	1,006	1,067	82	41,027	87	42,539
1101000	CLAY	CORNING SCHOOL DISTRICT	111	9,360	966	1,024	81	43,292	87	45,445
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	112	8,759	1,225	1,301	80	42,923	90	44,792
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	113	9,206	900	946	80	37,221	87	39,264
5801000	POPE	ATKINS SCHOOL DISTRICT	114	9,856	922	972	79	41,013	85	42,948
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	115	9,297	925	978	78	42,474	82	44,099
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	116	9,397	926	1,006	78	39,200	86	42,705
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	117	8,625	1,011	1,045	77	39,346	84	40,945
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	118	8,522	1,004	1,067	77	48,123	82	49,866
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	119	7,759	984	1,058	76	40,991	81	42,776
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	120	7,697	1,056	1,097	76	47,145	82	49,429
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	121	8,264	921	956	76	42,520	82	43,796
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	122	8,152	948	1,014	76	41,641	82	43,865
5102000	NEWTON	JASPER SCHOOL DISTRICT	123	9,993	865	891	75	41,925	82	44,604
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	124	7,979	909	948	74	41,292	80	44,503
7503000	YELL	DANVILLE SCHOOL DISTRICT	125	9,301	840	877	73	39,157	78	41,485
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	126	8,876	928	984	72	43,540	77	45,334
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	127	8,935	774	822	71	40,580	76	42,534
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	128	10,423	784	829	71	39,802	77	41,319
4501000	MARION	FLIPPIN SCHOOL DISTRICT	129	10,086	763	813	70	41,075	75	43,483
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	130	7,684	887	955	70	42,355	75	44,198
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	131	8,556	906	939	69	47,252	75	50,024
6703000	SEVIER	HORATIO SCHOOL DISTRICT	132	8,410	799	855	69	41,048	74	42,365
3302000	IZARD	MELBOURNE	133	7,910	869	907	68	40,377	73	42,210

# Annual Fiscal Report Analysis

## Ranked by K12 Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		SCHOOL DISTRICT								
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	134	8,907	803	847	67	40,112	71	42,550
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	135	10,575	889	936	66	39,455	73	42,215
4302000	LONoke	ENGLAND SCHOOL DISTRICT	136	9,599	723	754	66	39,942	72	42,862
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	137	9,283	811	847	65	40,820	70	43,818
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	137	12,114	613	649	65	36,698	72	40,312
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	139	10,903	821	887	65	42,712	71	46,235
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	140	8,825	763	812	65	40,589	70	42,401
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	141	9,049	861	884	64	44,012	69	45,505
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	142	9,041	868	933	64	46,267	71	48,342
7008000	UNION	SMACKOVER SCHOOL DISTRICT	143	8,774	808	850	64	40,726	72	43,195
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	144	8,996	760	794	64	40,424	69	43,330
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	145	8,364	770	813	64	38,149	72	40,812
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	146	12,552	590	632	63	42,312	69	44,131
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	147	11,053	702	747	62	40,404	71	42,795
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	148	10,274	709	749	61	51,561	63	55,788
4603000	MILLER	FOUKE SCHOOL DISTRICT	149	8,647	971	1,030	60	50,861	66	53,200
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	150	9,115	601	622	60	39,205	65	41,557
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	151	9,274	685	724	59	40,541	65	42,520
7309000	WHITE	PANGBURN SCHOOL DISTRICT	152	8,593	710	745	59	43,359	65	46,148
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	153	8,372	779	815	59	43,021	61	44,322
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	154	9,736	661	702	58	41,670	62	43,197
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	155	7,829	846	872	57	50,007	62	52,488
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	156	8,299	856	925	57	44,597	63	48,172
0501000	BOONE	ALPENA SCHOOL DISTRICT	157	8,893	518	554	56	33,649	59	35,755
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	158	9,596	576	613	56	40,756	62	43,540
2502000	FULTON	SALEM SCHOOL	159	8,152	695	728	55	43,713	58	45,293

# Annual Fiscal Report Analysis

## Ranked by K12 Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
1003000	CLARK	GURDON SCHOOL DISTRICT	160	9,926	707	750	55	44,555	62	46,977
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	161	8,628	630	669	54	40,687	60	42,701
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	162	9,724	760	812	54	43,355	58	45,503
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	163	8,817	680	725	53	42,478	58	44,436
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	164	9,096	717	766	53	47,460	56	50,468
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	165	8,934	648	692	53	39,482	57	42,411
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	166	8,753	620	644	52	39,290	56	41,144
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	167	9,681	624	668	52	38,434	61	39,765
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	168	9,491	570	608	52	39,247	54	43,453
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	169	8,355	629	658	52	42,984	56	45,610
0302000	BAXTER	COTTER SCHOOL DISTRICT	170	8,709	628	661	52	39,891	55	42,344
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	171	18,578	413	453	52	49,849	55	52,609
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	172	13,543	671	694	51	44,740	55	48,971
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	173	9,599	622	655	51	41,847	58	44,218
5803000	POPE	HECTOR SCHOOL DISTRICT	174	9,736	578	619	51	42,368	56	44,078
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	175	7,857	710	749	51	40,563	57	42,244
1106000	CLAY	RECTOR SCHOOL DISTRICT	176	8,334	565	589	51	41,434	54	43,404
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	177	9,199	559	597	50	38,172	56	40,237
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	178	8,131	636	671	50	42,805	53	45,104
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	179	9,830	562	596	50	40,557	54	42,578
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	180	10,093	568	604	48	38,880	53	41,237
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	181	9,216	540	566	48	36,860	54	39,481
3102000	HOWARD	DIERKS SCHOOL DISTRICT	182	8,884	514	543	48	40,530	51	41,771
4802000	MONROE	CLARENDON SCHOOL DISTRICT	183	10,705	515	540	48	42,303	54	43,849
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	184	8,325	611	653	48	39,855	52	42,250

# Annual Fiscal Report Analysis

## Ranked by K12 Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	185	10,376	480	511	47	39,574	49	41,376
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	186	10,162	451	475	47	35,697	50	38,172
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	187	8,364	587	621	46	43,197	51	45,369
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	188	9,696	536	572	46	38,777	49	40,820
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	189	8,523	558	591	46	39,788	49	41,929
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	190	10,320	563	603	46	37,774	52	41,626
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	191	8,950	532	566	45	38,558	51	40,602
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	192	11,437	607	643	45	47,535	49	50,716
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	193	9,771	486	516	44	39,443	48	41,475
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	194	8,207	444	470	44	29,757	47	32,107
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	195	13,464	337	360	43	35,976	47	39,423
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	196	10,221	414	441	43	39,818	45	40,492
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	197	9,888	473	502	43	42,443	47	45,536
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	198	11,097	468	479	42	45,202	50	48,703
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	199	9,982	479	512	41	39,606	46	43,725
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	200	9,918	516	553	41	42,891	51	44,646
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	201	8,682	428	455	41	39,440	43	41,531
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	202	10,384	523	554	40	37,546	51	39,155
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	203	9,561	463	490	40	38,706	44	41,680
5301000	PERRY	EAST END SCHOOL DISTRICT	204	8,434	586	631	40	44,613	41	47,224
5008000	NEVADA	NEVADA SCHOOL DISTRICT	205	9,712	381	402	40	37,360	44	39,431
0402000	BENTON	DECATUR SCHOOL DISTRICT	206	9,682	472	486	39	38,746	43	40,900
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	207	8,655	498	521	39	41,160	42	42,975
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	208	8,802	521	541	39	42,508	44	45,066
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	209	8,374	500	521	38	38,357	41	40,561
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	210	11,369	441	468	38	43,393	45	46,842
0304000	BAXTER	NORFORK SCHOOL	211	9,834	439	465	38	41,986	42	44,874

# Annual Fiscal Report Analysis

## Ranked by K12 Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	212	9,675	392	411	38	36,161	41	38,194
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	213	10,005	468	487	38	50,939	41	53,699
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	214	9,900	403	433	37	40,477	40	44,080
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	215	14,620	446	477	37	38,295	40	42,274
7006000	UNION	NORPHLET SCHOOL DISTRICT	216	10,120	395	412	37	38,960	41	42,076
7303000	WHITE	BRADFORD SCHOOL DISTRICT	217	9,446	456	491	37	37,402	41	39,720
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	218	9,027	445	473	36	42,168	40	44,900
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	219	9,766	395	419	36	36,786	39	38,549
2703000	GRANT	POYEN SCHOOL DISTRICT	220	8,030	504	532	36	46,693	41	49,631
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	221	8,354	459	478	36	41,822	39	44,777
0504000	BOONE	OMAHA SCHOOL DISTRICT	222	9,612	393	417	35	39,487	39	41,099
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	223	10,798	366	393	35	41,060	40	43,771
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	224	10,586	390	409	35	38,023	38	40,564
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	225	7,711	521	550	35	44,351	39	46,724
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	226	7,459	492	507	34	46,248	38	48,154
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	227	9,428	431	461	34	38,832	38	41,477
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	228	11,843	448	470	33	42,039	37	44,408
5503000	PIKE	KIRBY SCHOOL DISTRICT	229	8,561	392	409	33	39,788	36	42,317
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	230	15,558	381	415	32	50,031	35	57,593
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	231	8,293	439	455	32	39,454	36	41,662
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	232	10,548	336	358	32	40,910	35	43,162
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	233	11,518	343	355	31	40,840	34	43,248
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	234	7,774	389	405	29	40,188	33	42,416
2503000	FULTON	VIOLA SCHOOL DISTRICT	235	9,132	392	410	28	42,345	31	44,831
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	236	13,555	412	424	27	41,504	35	45,202
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	237	11,079	314	340	25	50,882	26	56,961

# Annual Fiscal Report Analysis

## Ranked by K12 Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	238	13,135	422	446	24	63,664	28	71,890
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	239	9,214	359	379	22	59,649	24	61,271



**Ranked by  
Average Salary of K-12  
Certified  
Full Time Equivalency**

## Annual Fiscal Report Analysis

### Ranked By K12 Certified Avg Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	1	13,135	422	446	24	63,664	28	71,890
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	2	9,214	359	379	22	59,649	24	61,271
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	3	10,333	8,388	8,839	582	57,279	632	59,384
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	4	8,577	17,592	18,678	1,130	56,359	1,230	58,679
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	8,279	13,236	13,861	879	55,836	951	58,049
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	6	9,952	1,766	1,866	104	54,728	114	57,199
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	7	8,170	1,675	1,762	95	53,718	105	54,392
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	8,427	12,793	13,536	894	53,594	944	55,499
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	9	9,643	12,941	13,692	895	53,406	969	55,924
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	10	12,851	22,995	23,788	1,936	53,069	2,137	55,650
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	11	8,470	8,809	9,207	609	52,390	652	54,811
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	11	8,268	1,865	1,939	127	52,390	139	54,111
6303000	SALINE	BRYANT SCHOOL DISTRICT	13	7,401	7,554	7,879	476	52,097	509	53,916
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	14	8,059	2,894	3,000	185	51,954	199	54,262
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	15	11,683	4,414	4,727	338	51,933	360	51,906
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	16	10,274	709	749	61	51,561	63	55,788
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	17	10,005	468	487	38	50,939	41	53,699
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	18	11,079	314	340	25	50,882	26	56,961
4603000	MILLER	FOUKE SCHOOL DISTRICT	19	8,647	971	1,030	60	50,861	66	53,200
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	20	11,383	2,937	3,138	222	50,845	250	53,488
1905000	CROSS	WYNNE SCHOOL DISTRICT	21	8,799	2,719	2,852	194	50,801	214	53,375
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	22	8,108	3,906	4,137	241	50,662	261	53,501
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	23	11,638	2,115	2,233	102	50,561	133	54,170
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	24	10,856	1,188	1,272	83	50,437	96	53,478
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	25	9,377	5,316	5,660	378	50,435	437	53,044
6302000	SALINE	BENTON SCHOOL DISTRICT	26	7,739	4,398	4,629	276	50,413	300	53,472

## Annual Fiscal Report Analysis

### Ranked By K12 Certified Avg Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	27	8,453	2,840	2,997	190	50,230	207	53,041
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	28	15,558	381	415	32	50,031	35	57,593
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	29	7,829	846	872	57	50,007	62	52,488
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	30	9,107	1,218	1,294	84	49,869	90	52,022
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	31	18,578	413	453	52	49,849	55	52,609
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	32	7,588	2,911	3,076	201	49,640	218	51,830
7311000	WHITE	SEARCY SCHOOL DISTRICT	33	7,585	3,767	3,998	236	49,594	262	51,865
4304000	LONOKE	CABOT SCHOOL DISTRICT	34	7,829	9,342	9,976	616	49,445	682	51,704
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	35	8,129	3,379	3,562	227	49,208	247	51,955
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	36	11,118	8,302	8,730	671	49,104	738	51,388
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	37	8,791	2,223	2,314	163	48,967	180	50,736
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	38	7,664	2,904	3,062	197	48,644	214	50,668
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	39	8,358	2,916	3,092	190	48,621	206	51,117
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	40	10,919	1,134	1,212	92	48,312	102	50,385
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	8,853	2,580	2,743	187	48,255	206	50,980
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	42	8,522	1,004	1,067	77	48,123	82	49,866
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	43	8,276	3,998	4,230	278	48,083	298	50,850
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	44	9,206	2,269	2,380	170	47,683	196	49,906
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	45	11,437	607	643	45	47,535	49	50,716
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	46	12,141	1,426	1,523	115	47,510	124	49,110
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	47	9,096	717	766	53	47,460	56	50,468
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	48	8,556	906	939	69	47,252	75	50,024
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	49	7,697	1,056	1,097	76	47,145	82	49,429
2703000	GRANT	POYEN SCHOOL DISTRICT	50	8,030	504	532	36	46,693	41	49,631
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	51	8,496	3,600	3,835	249	46,553	274	49,203
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	52	8,584	5,591	5,880	404	46,548	441	49,298
0407000	BENTON	PEA RIDGE SCHOOL	53	7,507	1,555	1,639	100	46,299	105	48,050

# Annual Fiscal Report Analysis

## Ranked By K12 Certified Avg Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
7504000	YELL	DARDANELLE SCHOOL DISTRICT	54	8,294	1,872	1,934	138	46,295	150	48,527
0403000	BENTON	GENTRY SCHOOL DISTRICT	55	8,802	1,344	1,418	104	46,280	113	48,856
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	56	9,041	868	933	64	46,267	71	48,342
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	57	7,459	492	507	34	46,248	38	48,154
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	58	8,959	1,699	1,810	131	46,247	141	48,241
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	59	8,962	2,020	2,108	146	45,978	158	48,410
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	60	7,935	2,058	2,178	154	45,901	167	48,413
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	61	12,838	3,438	3,633	286	45,860	329	48,524
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	62	8,749	4,912	5,315	315	45,539	341	48,132
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	63	8,083	3,262	3,406	230	45,383	249	48,715
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	64	8,189	1,158	1,222	87	45,342	91	47,024
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	65	9,844	4,961	5,122	390	45,289	427	47,616
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	66	8,751	2,364	2,484	174	45,249	188	47,745
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	67	11,097	468	479	42	45,202	50	48,703
6301000	SALINE	BAUXITE SCHOOL DISTRICT	68	7,507	1,406	1,485	88	45,150	96	47,522
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	69	8,611	3,010	3,149	217	45,144	235	47,296
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	70	8,357	3,762	3,977	264	45,044	284	47,040
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	71	11,391	15,652	16,618	1,447	44,930	1,552	48,186
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	72	13,543	671	694	51	44,740	55	48,971
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	73	7,691	3,900	4,135	264	44,739	288	46,645
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	74	7,777	1,684	1,747	116	44,703	126	47,316
5301000	PERRY	EAST END SCHOOL DISTRICT	75	8,434	586	631	40	44,613	41	47,224
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	76	8,299	856	925	57	44,597	63	48,172
1003000	CLARK	GURDON SCHOOL DISTRICT	77	9,926	707	750	55	44,555	62	46,977
5802000	POPE	DOVER SCHOOL DISTRICT	78	8,214	1,269	1,357	95	44,464	102	46,176
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	79	8,967	1,291	1,327	101	44,451	112	46,882

# Annual Fiscal Report Analysis

## Ranked By K12 Certified Avg Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
7302000	WHITE	BEEBE SCHOOL DISTRICT	80	7,771	3,072	3,193	214	44,378	235	47,625
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	81	7,711	521	550	35	44,351	39	46,724
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	82	10,949	3,936	4,230	324	44,255	353	47,288
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	83	8,403	1,569	1,651	107	44,247	117	48,927
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	84	7,109	2,265	2,349	159	44,170	168	46,260
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	85	8,882	2,600	2,758	199	44,130	219	46,830
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	86	10,176	2,300	2,428	171	44,109	197	47,313
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	87	7,812	1,734	1,819	124	44,017	133	45,736
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	88	9,049	861	884	64	44,012	69	45,505
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	89	7,555	1,561	1,618	120	43,742	127	45,441
2502000	FULTON	SALEM SCHOOL DISTRICT	90	8,152	695	728	55	43,713	58	45,293
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	91	8,308	1,617	1,711	129	43,712	138	45,709
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	92	8,876	928	984	72	43,540	77	45,334
5703000	POLK	MENA SCHOOL DISTRICT	93	8,588	1,832	1,883	135	43,479	145	45,179
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	94	8,582	1,296	1,395	95	43,476	107	46,149
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	95	10,185	1,261	1,370	118	43,451	130	45,934
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	96	11,369	441	468	38	43,393	45	46,842
7309000	WHITE	PANGBURN SCHOOL DISTRICT	97	8,593	710	745	59	43,359	65	46,148
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	98	9,724	760	812	54	43,355	58	45,503
1101000	CLAY	CORNING SCHOOL DISTRICT	99	9,360	966	1,024	81	43,292	87	45,445
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	100	8,186	3,229	3,416	227	43,236	245	45,588
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	101	8,364	587	621	46	43,197	51	45,369
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	102	8,473	2,698	2,883	199	43,188	218	46,159
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	103	11,387	2,720	2,902	209	43,144	232	46,601
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	104	8,372	779	815	59	43,021	61	44,322
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	105	8,902	2,106	2,227	170	42,991	182	45,256
7007000	UNION	PARKERS CHAPEL	106	8,355	629	658	52	42,984	56	45,610

# Annual Fiscal Report Analysis

## Ranked By K12 Certified Avg Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
4706000	MISSISSIPPI	SCHOOL DIST. SO. MISS. COUNTY SCHOOL DIST.	107	8,759	1,225	1,301	80	42,923	90	44,792
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	108	9,918	516	553	41	42,891	51	44,646
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	109	8,192	1,634	1,738	124	42,836	132	44,489
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	110	8,131	636	671	50	42,805	53	45,104
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	111	9,563	1,397	1,483	124	42,787	138	45,258
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	112	10,903	821	887	65	42,712	71	46,235
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	113	8,264	921	956	76	42,520	82	43,796
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	114	8,802	521	541	39	42,508	44	45,066
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	115	8,817	680	725	53	42,478	58	44,436
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	116	9,297	925	978	78	42,474	82	44,099
0104000	ARKANSAS	STUTT GART SCHOOL DISTRICT	117	8,400	1,673	1,786	120	42,468	134	45,739
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	118	9,888	473	502	43	42,443	47	45,536
5803000	POPE	HECTOR SCHOOL DISTRICT	119	9,736	578	619	51	42,368	56	44,078
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	120	7,684	887	955	70	42,355	75	44,198
2503000	FULTON	VIOLA SCHOOL DISTRICT	121	9,132	392	410	28	42,345	31	44,831
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	122	12,552	590	632	63	42,312	69	44,131
4802000	MONROE	CLARENDON SCHOOL DISTRICT	123	10,705	515	540	48	42,303	54	43,849
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	124	9,027	445	473	36	42,168	40	44,900
6401000	SCOTT	WALDRON SCHOOL DISTRICT	125	8,961	1,488	1,621	122	42,150	131	43,787
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	126	11,843	448	470	33	42,039	37	44,408
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	127	13,685	911	980	94	42,032	103	44,009
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	128	8,787	1,220	1,291	95	42,021	102	44,842
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	129	7,330	1,567	1,625	113	42,002	124	43,311
0304000	BAXTER	NORFORK SCHOOL DISTRICT	130	9,834	439	465	38	41,986	42	44,874
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	131	7,470	1,104	1,151	83	41,977	89	43,769
5102000	NEWTON	JASPER SCHOOL DISTRICT	132	9,993	865	891	75	41,925	82	44,604

# Annual Fiscal Report Analysis

## Ranked By K12 Certified Avg Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
4301000	LONOKE	LONOKE SCHOOL DISTRICT	133	8,557	1,744	1,823	133	41,904	144	44,072
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	134	12,218	1,299	1,370	110	41,886	120	43,699
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	135	9,404	1,078	1,121	84	41,869	94	44,147
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	136	9,599	622	655	51	41,847	58	44,218
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	137	8,354	459	478	36	41,822	39	44,777
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	138	9,445	1,875	1,942	150	41,727	162	43,649
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	139	9,736	661	702	58	41,670	62	43,197
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	140	8,152	948	1,014	76	41,641	82	43,865
0602000	BRADLEY	WARREN SCHOOL DISTRICT	141	9,716	1,454	1,518	117	41,518	133	44,114
3209000	INDEPENDENCE	SOUTHSIDE SCH DIST(INDEPENDENC	142	8,404	1,446	1,514	97	41,509	106	43,719
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	143	13,555	412	424	27	41,504	35	45,202
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	144	8,770	1,288	1,361	106	41,484	113	43,419
1106000	CLAY	RECTOR SCHOOL DISTRICT	145	8,334	565	589	51	41,434	54	43,404
2203000	DREW	MONTICELLO SCHOOL DISTRICT	146	9,115	2,002	2,080	154	41,391	168	43,598
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	147	7,979	909	948	74	41,292	80	44,503
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	148	9,403	1,400	1,506	115	41,290	125	43,459
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	149	8,655	498	521	39	41,160	42	42,975
4501000	MARION	FLIPPIN SCHOOL DISTRICT	150	10,086	763	813	70	41,075	75	43,483
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	151	10,798	366	393	35	41,060	40	43,771
6703000	SEVIER	HORATIO SCHOOL DISTRICT	152	8,410	799	855	69	41,048	74	42,365
4203000	LOGAN	PARIS SCHOOL DISTRICT	153	8,730	1,060	1,112	82	41,041	90	43,097
0502000	BOONE	BERGMAN SCHOOL DISTRICT	154	7,982	1,006	1,067	82	41,027	87	42,539
5801000	POPE	ATKINS SCHOOL DISTRICT	155	9,856	922	972	79	41,013	85	42,948
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	156	9,394	2,466	2,486	199	40,992	224	42,591
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	157	7,759	984	1,058	76	40,991	81	42,776
2104000	DESHA	DUMAS SCHOOL DISTRICT	158	10,397	1,383	1,459	117	40,983	129	42,936
0506000	BOONE	LEAD HILL SCHOOL	159	10,548	336	358	32	40,910	35	43,162

# Annual Fiscal Report Analysis

## Ranked By K12 Certified Avg Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
7001000	UNION	EL DORADO SCHOOL DISTRICT	160	8,471	4,289	4,598	354	40,889	389	43,309
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	161	11,518	343	355	31	40,840	34	43,248
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	162	9,283	811	847	65	40,820	70	43,818
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	163	9,596	576	613	56	40,756	62	43,540
7008000	UNION	SMACKOVER SCHOOL DISTRICT	164	8,774	808	850	64	40,726	72	43,195
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	165	8,628	630	669	54	40,687	60	42,701
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	166	8,037	1,535	1,620	114	40,653	124	42,478
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	167	8,825	763	812	65	40,589	70	42,401
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	168	8,935	774	822	71	40,580	76	42,534
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	169	7,857	710	749	51	40,563	57	42,244
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	170	9,830	562	596	50	40,557	54	42,578
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	171	9,274	685	724	59	40,541	65	42,520
3102000	HOWARD	DIERKS SCHOOL DISTRICT	172	8,884	514	543	48	40,530	51	41,771
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	173	9,900	403	433	37	40,477	40	44,080
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	174	9,588	1,803	1,887	145	40,472	162	42,531
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	175	8,996	760	794	64	40,424	69	43,330
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	176	11,053	702	747	62	40,404	71	42,795
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	177	7,910	869	907	68	40,377	73	42,210
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	178	8,205	1,256	1,339	99	40,199	108	42,391
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	179	7,774	389	405	29	40,188	33	42,416
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	180	8,907	803	847	67	40,112	71	42,550
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	181	9,526	1,252	1,332	108	40,039	115	41,897
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	182	9,599	723	754	66	39,942	72	42,862
0302000	BAXTER	COTTER SCHOOL DISTRICT	183	8,709	628	661	52	39,891	55	42,344
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	184	8,325	611	653	48	39,855	52	42,250
6804000	SHARP	HIGHLAND SCHOOL	185	8,296	1,503	1,592	109	39,850	118	41,909



# Annual Fiscal Report Analysis

## Ranked By K12 Certified Avg Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	186	10,221	414	441	43	39,818	45	40,492
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	187	10,423	784	829	71	39,802	77	41,319
5503000	PIKE	KIRBY SCHOOL DISTRICT	188	8,561	392	409	33	39,788	36	42,317
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	188	8,523	558	591	46	39,788	49	41,929
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	190	9,498	1,746	1,856	141	39,784	150	41,566
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	191	8,468	1,155	1,220	83	39,718	91	41,790
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	192	9,982	479	512	41	39,606	46	43,725
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	193	10,376	480	511	47	39,574	49	41,376
0504000	BOONE	OMAHA SCHOOL DISTRICT	194	9,612	393	417	35	39,487	39	41,099
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	195	8,934	648	692	53	39,482	57	42,411
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	196	10,575	889	936	66	39,455	73	42,215
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	197	8,293	439	455	32	39,454	36	41,662
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	198	9,771	486	516	44	39,443	48	41,475
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	199	8,682	428	455	41	39,440	43	41,531
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	200	8,625	1,011	1,045	77	39,346	84	40,945
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	201	8,848	1,016	1,082	91	39,297	97	41,407
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	202	8,753	620	644	52	39,290	56	41,144
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	203	9,491	570	608	52	39,247	54	43,453
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	204	9,115	601	622	60	39,205	65	41,557
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	205	9,397	926	1,006	78	39,200	86	42,705
7503000	YELL	DANVILLE SCHOOL DISTRICT	206	9,301	840	877	73	39,157	78	41,485
7006000	UNION	NORPHLET SCHOOL DISTRICT	207	10,120	395	412	37	38,960	41	42,076
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	208	10,093	568	604	48	38,880	53	41,237
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	209	9,428	431	461	34	38,832	38	41,477
5205000	OUACHITA	HARMONY GROVE SCH DIST(OUACHIT)	210	9,185	962	1,007	84	38,822	92	41,729
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	211	9,696	536	572	46	38,777	49	40,820

## Annual Fiscal Report Analysis

### Ranked By K12 Certified Avg Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
0402000	BENTON	DECATUR SCHOOL DISTRICT	212	9,682	472	486	39	38,746	43	40,900
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	213	9,561	463	490	40	38,706	44	41,680
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	214	8,950	532	566	45	38,558	51	40,602
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	215	9,681	624	668	52	38,434	61	39,765
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	216	8,374	500	521	38	38,357	41	40,561
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	217	14,620	446	477	37	38,295	40	42,274
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	218	9,199	559	597	50	38,172	56	40,237
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	219	8,364	770	813	64	38,149	72	40,812
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	220	10,404	878	929	89	38,088	100	40,131
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	221	10,586	390	409	35	38,023	38	40,564
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	222	11,700	1,115	1,162	100	37,928	113	40,694
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	223	10,320	563	603	46	37,774	52	41,626
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	224	9,881	1,326	1,419	111	37,773	122	40,127
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	225	10,384	523	554	40	37,546	51	39,155
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	226	9,043	2,787	2,943	189	37,468	206	40,264
7303000	WHITE	BRADFORD SCHOOL DISTRICT	227	9,446	456	491	37	37,402	41	39,720
5008000	NEVADA	NEVADA SCHOOL DISTRICT	228	9,712	381	402	40	37,360	44	39,431
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	229	9,206	900	946	80	37,221	87	39,264
5707000	POLK	COSSATOT RIVER SCHOOL DIST	230	8,852	1,063	1,133	96	37,060	106	38,560
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	231	9,216	540	566	48	36,860	54	39,481
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	232	9,766	395	419	36	36,786	39	38,549
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	233	12,114	613	649	65	36,698	72	40,312
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	234	9,675	392	411	38	36,161	41	38,194
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	235	13,464	337	360	43	35,976	47	39,423
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	236	10,162	451	475	47	35,697	50	38,172
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	237	10,267	913	970	83	34,514	90	37,253

## Annual Fiscal Report Analysis

### Ranked By K12 Certified Avg Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
0501000	BOONE	ALPENA SCHOOL DISTRICT	238	8,893	518	554	56	33,649	59	35,755
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	239	8,207	444	470	44	29,757	47	32,107

**Ranked by  
Certified Full Time  
Equivalency**

# Annual Fiscal Report Analysis

## Ranked by Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	12,851	22,995	23,788	1,936	53,069	2,137	55,650
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	2	11,391	15,652	16,618	1,447	44,930	1,552	48,186
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	3	8,577	17,592	18,678	1,130	56,359	1,230	58,679
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	4	9,643	12,941	13,692	895	53,406	969	55,924
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	8,279	13,236	13,861	879	55,836	951	58,049
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	6	8,427	12,793	13,536	894	53,594	944	55,499
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	7	11,118	8,302	8,730	671	49,104	738	51,388
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	7,829	9,342	9,976	616	49,445	682	51,704
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	8,470	8,809	9,207	609	52,390	652	54,811
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	10	10,333	8,388	8,839	582	57,279	632	59,384
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,401	7,554	7,879	476	52,097	509	53,916
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	8,584	5,591	5,880	404	46,548	441	49,298
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	13	9,377	5,316	5,660	378	50,435	437	53,044
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	14	9,844	4,961	5,122	390	45,289	427	47,616
7001000	UNION	EL DORADO SCHOOL DISTRICT	15	8,471	4,289	4,598	354	40,889	389	43,309
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	16	11,683	4,414	4,727	338	51,933	360	51,906
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	17	10,949	3,936	4,230	324	44,255	353	47,288
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	18	8,749	4,912	5,315	315	45,539	341	48,132
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	19	12,838	3,438	3,633	286	45,860	329	48,524
6302000	SALINE	BENTON SCHOOL DISTRICT	20	7,739	4,398	4,629	276	50,413	300	53,472
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	21	8,276	3,998	4,230	278	48,083	298	50,850
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	22	7,691	3,900	4,135	264	44,739	288	46,645
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	23	8,357	3,762	3,977	264	45,044	284	47,040
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	24	8,496	3,600	3,835	249	46,553	274	49,203
7311000	WHITE	SEARCY SCHOOL DISTRICT	25	7,585	3,767	3,998	236	49,594	262	51,865
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	26	8,108	3,906	4,137	241	50,662	261	53,501
6201000	ST FRANCIS	FORREST CITY	27	11,383	2,937	3,138	222	50,845	250	53,488

# Annual Fiscal Report Analysis

## Ranked by Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		SCHOOL DISTRICT								
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	28	8,083	3,262	3,406	230	45,383	249	48,715
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	29	8,129	3,379	3,562	227	49,208	247	51,955
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	30	8,186	3,229	3,416	227	43,236	245	45,588
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	31	8,611	3,010	3,149	217	45,144	235	47,296
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	7,771	3,072	3,193	214	44,378	235	47,625
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	33	11,387	2,720	2,902	209	43,144	232	46,601
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	34	9,394	2,466	2,486	199	40,992	224	42,591
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	35	8,882	2,600	2,758	199	44,130	219	46,830
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	36	8,473	2,698	2,883	199	43,188	218	46,159
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	37	7,588	2,911	3,076	201	49,640	218	51,830
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	38	7,664	2,904	3,062	197	48,644	214	50,668
1905000	CROSS	WYNNE SCHOOL DISTRICT	39	8,799	2,719	2,852	194	50,801	214	53,375
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	40	8,453	2,840	2,997	190	50,230	207	53,041
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	41	9,043	2,787	2,943	189	37,468	206	40,264
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	8,853	2,580	2,743	187	48,255	206	50,980
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	43	8,358	2,916	3,092	190	48,621	206	51,117
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	44	8,059	2,894	3,000	185	51,954	199	54,262
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	45	10,176	2,300	2,428	171	44,109	197	47,313
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	46	9,206	2,269	2,380	170	47,683	196	49,906
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	47	8,751	2,364	2,484	174	45,249	188	47,745
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	48	8,902	2,106	2,227	170	42,991	182	45,256
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	8,791	2,223	2,314	163	48,967	180	50,736
2203000	DREW	MONTICELLO SCHOOL DISTRICT	50	9,115	2,002	2,080	154	41,391	168	43,598
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	7,109	2,265	2,349	159	44,170	168	46,260
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	52	7,935	2,058	2,178	154	45,901	167	48,413
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	53	9,588	1,803	1,887	145	40,472	162	42,531

# Annual Fiscal Report Analysis

## Ranked by Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	54	9,445	1,875	1,942	150	41,727	162	43,649
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	55	8,962	2,020	2,108	146	45,978	158	48,410
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	56	9,498	1,746	1,856	141	39,784	150	41,566
7504000	YELL	DARDANELLE SCHOOL DISTRICT	57	8,294	1,872	1,934	138	46,295	150	48,527
5703000	POLK	MENA SCHOOL DISTRICT	58	8,588	1,832	1,883	135	43,479	145	45,179
4301000	LONOKE	LONOKE SCHOOL DISTRICT	59	8,557	1,744	1,823	133	41,904	144	44,072
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	60	8,959	1,699	1,810	131	46,247	141	48,241
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	61	8,268	1,865	1,939	127	52,390	139	54,111
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	62	9,563	1,397	1,483	124	42,787	138	45,258
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	63	8,308	1,617	1,711	129	43,712	138	45,709
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	64	8,400	1,673	1,786	120	42,468	134	45,739
0602000	BRADLEY	WARREN SCHOOL DISTRICT	65	9,716	1,454	1,518	117	41,518	133	44,114
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	66	7,812	1,734	1,819	124	44,017	133	45,736
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	67	11,638	2,115	2,233	102	50,561	133	54,170
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	68	8,192	1,634	1,738	124	42,836	132	44,489
6401000	SCOTT	WALDRON SCHOOL DISTRICT	69	8,961	1,488	1,621	122	42,150	131	43,787
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	70	10,185	1,261	1,370	118	43,451	130	45,934
2104000	DESHA	DUMAS SCHOOL DISTRICT	71	10,397	1,383	1,459	117	40,983	129	42,936
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	72	7,555	1,561	1,618	120	43,742	127	45,441
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	73	7,777	1,684	1,747	116	44,703	126	47,316
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	74	9,403	1,400	1,506	115	41,290	125	43,459
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	75	7,330	1,567	1,625	113	42,002	124	43,311
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	76	12,141	1,426	1,523	115	47,510	124	49,110
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	77	8,037	1,535	1,620	114	40,653	124	42,478
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	78	9,881	1,326	1,419	111	37,773	122	40,127
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	79	12,218	1,299	1,370	110	41,886	120	43,699
6804000	SHARP	HIGHLAND SCHOOL	80	8,296	1,503	1,592	109	39,850	118	41,909

## Annual Fiscal Report Analysis Ranked by Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	81	8,403	1,569	1,651	107	44,247	117	48,927
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	82	9,526	1,252	1,332	108	40,039	115	41,897
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	83	9,952	1,766	1,866	104	54,728	114	57,199
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	84	8,770	1,288	1,361	106	41,484	113	43,419
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	85	11,700	1,115	1,162	100	37,928	113	40,694
0403000	BENTON	GENTRY SCHOOL DISTRICT	86	8,802	1,344	1,418	104	46,280	113	48,856
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	87	8,967	1,291	1,327	101	44,451	112	46,882
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	88	8,205	1,256	1,339	99	40,199	108	42,391
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	89	8,582	1,296	1,395	95	43,476	107	46,149
5707000	POLK	COSSATOT RIVER SCHOOL DIST	90	8,852	1,063	1,133	96	37,060	106	38,560
3209000	INDEPENDENCE	SOUTHSIDE SCH DIST(INDEPENDENC	91	8,404	1,446	1,514	97	41,509	106	43,719
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	92	8,170	1,675	1,762	95	53,718	105	54,392
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	93	7,507	1,555	1,639	100	46,299	105	48,050
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	94	13,685	911	980	94	42,032	103	44,009
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	95	8,787	1,220	1,291	95	42,021	102	44,842
5802000	POPE	DOVER SCHOOL DISTRICT	96	8,214	1,269	1,357	95	44,464	102	46,176
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	97	10,919	1,134	1,212	92	48,312	102	50,385
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	98	10,404	878	929	89	38,088	100	40,131
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRIC	99	8,848	1,016	1,082	91	39,297	97	41,407
6301000	SALINE	BAUXITE SCHOOL DISTRICT	100	7,507	1,406	1,485	88	45,150	96	47,522
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	101	10,856	1,188	1,272	83	50,437	96	53,478
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	102	9,404	1,078	1,121	84	41,869	94	44,147
5205000	OUACHITA	HARMONY GROVE SCH DIST(OUACHIT	103	9,185	962	1,007	84	38,822	92	41,729
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	104	8,468	1,155	1,220	83	39,718	91	41,790
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	105	8,189	1,158	1,222	87	45,342	91	47,024
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	106	9,107	1,218	1,294	84	49,869	90	52,022



# Annual Fiscal Report Analysis

## Ranked by Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
4203000	LOGAN	PARIS SCHOOL DISTRICT	107	8,730	1,060	1,112	82	41,041	90	43,097
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	108	8,759	1,225	1,301	80	42,923	90	44,792
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	109	10,267	913	970	83	34,514	90	37,253
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	110	7,470	1,104	1,151	83	41,977	89	43,769
1101000	CLAY	CORNING SCHOOL DISTRICT	111	9,360	966	1,024	81	43,292	87	45,445
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	112	9,206	900	946	80	37,221	87	39,264
0502000	BOONE	BERGMAN SCHOOL DISTRICT	113	7,982	1,006	1,067	82	41,027	87	42,539
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	114	9,397	926	1,006	78	39,200	86	42,705
5801000	POPE	ATKINS SCHOOL DISTRICT	115	9,856	922	972	79	41,013	85	42,948
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	116	8,625	1,011	1,045	77	39,346	84	40,945
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	117	7,697	1,056	1,097	76	47,145	82	49,429
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	118	8,522	1,004	1,067	77	48,123	82	49,866
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	119	9,297	925	978	78	42,474	82	44,099
5102000	NEWTON	JASPER SCHOOL DISTRICT	120	9,993	865	891	75	41,925	82	44,604
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	121	8,264	921	956	76	42,520	82	43,796
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	122	8,152	948	1,014	76	41,641	82	43,865
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	123	7,759	984	1,058	76	40,991	81	42,776
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	124	7,979	909	948	74	41,292	80	44,503
7503000	YELL	DANVILLE SCHOOL DISTRICT	125	9,301	840	877	73	39,157	78	41,485
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	126	10,423	784	829	71	39,802	77	41,319
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	127	8,876	928	984	72	43,540	77	45,334
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	128	8,935	774	822	71	40,580	76	42,534
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	129	7,684	887	955	70	42,355	75	44,198
4501000	MARION	FLIPPIN SCHOOL DISTRICT	130	10,086	763	813	70	41,075	75	43,483
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	131	8,556	906	939	69	47,252	75	50,024
6703000	SEVIER	HORATIO SCHOOL DISTRICT	132	8,410	799	855	69	41,048	74	42,365
3302000	IZARD	MELBOURNE	133	7,910	869	907	68	40,377	73	42,210

# Annual Fiscal Report Analysis

## Ranked by Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		SCHOOL DISTRICT								
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	134	10,575	889	936	66	39,455	73	42,215
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	135	12,114	613	649	65	36,698	72	40,312
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	136	9,599	723	754	66	39,942	72	42,862
7008000	UNION	SMACKOVER SCHOOL DISTRICT	137	8,774	808	850	64	40,726	72	43,195
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	138	8,364	770	813	64	38,149	72	40,812
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	139	9,041	868	933	64	46,267	71	48,342
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	140	8,907	803	847	67	40,112	71	42,550
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	141	11,053	702	747	62	40,404	71	42,795
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	142	10,903	821	887	65	42,712	71	46,235
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	143	9,283	811	847	65	40,820	70	43,818
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	144	8,825	763	812	65	40,589	70	42,401
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	145	8,996	760	794	64	40,424	69	43,330
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	146	9,049	861	884	64	44,012	69	45,505
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	147	12,552	590	632	63	42,312	69	44,131
4603000	MILLER	FOUKE SCHOOL DISTRICT	148	8,647	971	1,030	60	50,861	66	53,200
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	149	9,115	601	622	60	39,205	65	41,557
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	150	9,274	685	724	59	40,541	65	42,520
7309000	WHITE	PANGBURN SCHOOL DISTRICT	151	8,593	710	745	59	43,359	65	46,148
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	152	8,299	856	925	57	44,597	63	48,172
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	153	10,274	709	749	61	51,561	63	55,788
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	154	9,736	661	702	58	41,670	62	43,197
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	155	7,829	846	872	57	50,007	62	52,488
1003000	CLARK	GURDON SCHOOL DISTRICT	156	9,926	707	750	55	44,555	62	46,977
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	157	9,596	576	613	56	40,756	62	43,540
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	158	8,372	779	815	59	43,021	61	44,322
6205000	ST FRANCIS	PALESTINE-	159	9,681	624	668	52	38,434	61	39,765

# Annual Fiscal Report Analysis

## Ranked by Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
7304000	WHITE	WHEATLEY SCH. DIST. WHITE CO. CENTRAL SCHOOL DIST.	160	8,628	630	669	54	40,687	60	42,701
0501000	BOONE	ALPENA SCHOOL DISTRICT	161	8,893	518	554	56	33,649	59	35,755
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	162	9,724	760	812	54	43,355	58	45,503
2502000	FULTON	SALEM SCHOOL DISTRICT	163	8,152	695	728	55	43,713	58	45,293
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	164	8,817	680	725	53	42,478	58	44,436
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	165	9,599	622	655	51	41,847	58	44,218
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	166	8,934	648	692	53	39,482	57	42,411
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	167	7,857	710	749	51	40,563	57	42,244
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	168	9,199	559	597	50	38,172	56	40,237
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	169	9,096	717	766	53	47,460	56	50,468
5803000	POPE	HECTOR SCHOOL DISTRICT	170	9,736	578	619	51	42,368	56	44,078
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	171	8,753	620	644	52	39,290	56	41,144
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	172	8,355	629	658	52	42,984	56	45,610
0302000	BAXTER	COTTER SCHOOL DISTRICT	173	8,709	628	661	52	39,891	55	42,344
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	174	13,543	671	694	51	44,740	55	48,971
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	175	18,578	413	453	52	49,849	55	52,609
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	176	9,830	562	596	50	40,557	54	42,578
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	177	9,491	570	608	52	39,247	54	43,453
4802000	MONROE	CLARENDON SCHOOL DISTRICT	178	10,705	515	540	48	42,303	54	43,849
1106000	CLAY	RECTOR SCHOOL DISTRICT	179	8,334	565	589	51	41,434	54	43,404
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	180	9,216	540	566	48	36,860	54	39,481
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	181	10,093	568	604	48	38,880	53	41,237
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	182	8,131	636	671	50	42,805	53	45,104
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	183	8,325	611	653	48	39,855	52	42,250
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	184	10,320	563	603	46	37,774	52	41,626

# Annual Fiscal Report Analysis

## Ranked by Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	185	10,384	523	554	40	37,546	51	39,155
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	186	8,950	532	566	45	38,558	51	40,602
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	187	8,364	587	621	46	43,197	51	45,369
3102000	HOWARD	DIERKS SCHOOL DISTRICT	188	8,884	514	543	48	40,530	51	41,771
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	189	9,918	516	553	41	42,891	51	44,646
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	190	11,097	468	479	42	45,202	50	48,703
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	191	10,162	451	475	47	35,697	50	38,172
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	192	9,696	536	572	46	38,777	49	40,820
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	193	11,437	607	643	45	47,535	49	50,716
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	194	10,376	480	511	47	39,574	49	41,376
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	195	8,523	558	591	46	39,788	49	41,929
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	196	9,771	486	516	44	39,443	48	41,475
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	197	13,464	337	360	43	35,976	47	39,423
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	198	8,207	444	470	44	29,757	47	32,107
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	199	9,888	473	502	43	42,443	47	45,536
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	200	9,982	479	512	41	39,606	46	43,725
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	201	10,221	414	441	43	39,818	45	40,492
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	202	11,369	441	468	38	43,393	45	46,842
5008000	NEVADA	NEVADA SCHOOL DISTRICT	203	9,712	381	402	40	37,360	44	39,431
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	204	9,561	463	490	40	38,706	44	41,680
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	205	8,802	521	541	39	42,508	44	45,066
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	206	8,682	428	455	41	39,440	43	41,531
0402000	BENTON	DECATUR SCHOOL DISTRICT	207	9,682	472	486	39	38,746	43	40,900
0304000	BAXTER	NORFORK SCHOOL DISTRICT	208	9,834	439	465	38	41,986	42	44,874
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	209	8,655	498	521	39	41,160	42	42,975
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	210	8,374	500	521	38	38,357	41	40,561
7303000	WHITE	BRADFORD SCHOOL	211	9,446	456	491	37	37,402	41	39,720

# Annual Fiscal Report Analysis

## Ranked by Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
7006000	UNION	NORPHLET SCHOOL DISTRICT	212	10,120	395	412	37	38,960	41	42,076
2703000	GRANT	POYEN SCHOOL DISTRICT	213	8,030	504	532	36	46,693	41	49,631
5301000	PERRY	EAST END SCHOOL DISTRICT	214	8,434	586	631	40	44,613	41	47,224
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	215	9,675	392	411	38	36,161	41	38,194
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	216	10,005	468	487	38	50,939	41	53,699
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	217	14,620	446	477	37	38,295	40	42,274
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	218	9,900	403	433	37	40,477	40	44,080
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	219	9,027	445	473	36	42,168	40	44,900
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	220	10,798	366	393	35	41,060	40	43,771
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	221	9,766	395	419	36	36,786	39	38,549
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	222	8,354	459	478	36	41,822	39	44,777
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	223	7,711	521	550	35	44,351	39	46,724
0504000	BOONE	OMAHA SCHOOL DISTRICT	224	9,612	393	417	35	39,487	39	41,099
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	225	7,459	492	507	34	46,248	38	48,154
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	226	9,428	431	461	34	38,832	38	41,477
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	227	10,586	390	409	35	38,023	38	40,564
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	228	11,843	448	470	33	42,039	37	44,408
5503000	PIKE	KIRBY SCHOOL DISTRICT	229	8,561	392	409	33	39,788	36	42,317
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	230	8,293	439	455	32	39,454	36	41,662
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	231	13,555	412	424	27	41,504	35	45,202
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	231	15,558	381	415	32	50,031	35	57,593
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	233	10,548	336	358	32	40,910	35	43,162
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	234	11,518	343	355	31	40,840	34	43,248
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	235	7,774	389	405	29	40,188	33	42,416
2503000	FULTON	VIOLA SCHOOL DISTRICT	236	9,132	392	410	28	42,345	31	44,831
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	237	13,135	422	446	24	63,664	28	71,890

# Annual Fiscal Report Analysis

## Ranked by Certified FTE 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	238	11,079	314	340	25	50,882	26	56,961
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	239	9,214	359	379	22	59,649	24	61,271

**Ranked by  
Average Salary of Certified  
Full Time Equivalency**

## Annual Fiscal Report Analysis

### Ranked by Certified FTE Average Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	1	13,135	422	446	24	63,664	28	71,890
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	2	9,214	359	379	22	59,649	24	61,271
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	3	10,333	8,388	8,839	582	57,279	632	59,384
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	4	8,577	17,592	18,678	1,130	56,359	1,230	58,679
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	8,279	13,236	13,861	879	55,836	951	58,049
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	6	15,558	381	415	32	50,031	35	57,593
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	7	9,952	1,766	1,866	104	54,728	114	57,199
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	8	11,079	314	340	25	50,882	26	56,961
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	9	9,643	12,941	13,692	895	53,406	969	55,924
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	10	10,274	709	749	61	51,561	63	55,788
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	11	12,851	22,995	23,788	1,936	53,069	2,137	55,650
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	12	8,427	12,793	13,536	894	53,594	944	55,499
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	13	8,470	8,809	9,207	609	52,390	652	54,811
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	14	8,170	1,675	1,762	95	53,718	105	54,392
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	15	8,059	2,894	3,000	185	51,954	199	54,262
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	16	11,638	2,115	2,233	102	50,561	133	54,170
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	17	8,268	1,865	1,939	127	52,390	139	54,111
6303000	SALINE	BRYANT SCHOOL DISTRICT	18	7,401	7,554	7,879	476	52,097	509	53,916
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	19	10,005	468	487	38	50,939	41	53,699
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	20	8,108	3,906	4,137	241	50,662	261	53,501
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	21	11,383	2,937	3,138	222	50,845	250	53,488
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	22	10,856	1,188	1,272	83	50,437	96	53,478
6302000	SALINE	BENTON SCHOOL DISTRICT	23	7,739	4,398	4,629	276	50,413	300	53,472
1905000	CROSS	WYNNE SCHOOL DISTRICT	24	8,799	2,719	2,852	194	50,801	214	53,375
4603000	MILLER	FOUKE SCHOOL DISTRICT	25	8,647	971	1,030	60	50,861	66	53,200
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	26	9,377	5,316	5,660	378	50,435	437	53,044



# Annual Fiscal Report Analysis

## Ranked by Certified FTE Average Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	27	8,453	2,840	2,997	190	50,230	207	53,041
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	28	18,578	413	453	52	49,849	55	52,609
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	29	7,829	846	872	57	50,007	62	52,488
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	30	9,107	1,218	1,294	84	49,869	90	52,022
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	31	8,129	3,379	3,562	227	49,208	247	51,955
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	32	11,683	4,414	4,727	338	51,933	360	51,906
7311000	WHITE	SEARCY SCHOOL DISTRICT	33	7,585	3,767	3,998	236	49,594	262	51,865
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	34	7,588	2,911	3,076	201	49,640	218	51,830
4304000	LONOKE	CABOT SCHOOL DISTRICT	35	7,829	9,342	9,976	616	49,445	682	51,704
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	36	11,118	8,302	8,730	671	49,104	738	51,388
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	37	8,358	2,916	3,092	190	48,621	206	51,117
0503000	BOONE	HARRISON SCHOOL DISTRICT	38	8,853	2,580	2,743	187	48,255	206	50,980
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	39	8,276	3,998	4,230	278	48,083	298	50,850
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	40	8,791	2,223	2,314	163	48,967	180	50,736
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	41	11,437	607	643	45	47,535	49	50,716
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	42	7,664	2,904	3,062	197	48,644	214	50,668
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	43	9,096	717	766	53	47,460	56	50,468
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	44	10,919	1,134	1,212	92	48,312	102	50,385
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	45	8,556	906	939	69	47,252	75	50,024
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	46	9,206	2,269	2,380	170	47,683	196	49,906
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	47	8,522	1,004	1,067	77	48,123	82	49,866
2703000	GRANT	POYEN SCHOOL DISTRICT	48	8,030	504	532	36	46,693	41	49,631
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	49	7,697	1,056	1,097	76	47,145	82	49,429
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	50	8,584	5,591	5,880	404	46,548	441	49,298
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	51	8,496	3,600	3,835	249	46,553	274	49,203
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	52	12,141	1,426	1,523	115	47,510	124	49,110
1802000	CRITTENDEN	EARLE SCHOOL	53	13,543	671	694	51	44,740	55	48,971

# Annual Fiscal Report Analysis

## Ranked by Certified FTE Average Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	54	8,403	1,569	1,651	107	44,247	117	48,927
0403000	BENTON	GENTRY SCHOOL DISTRICT	55	8,802	1,344	1,418	104	46,280	113	48,856
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	56	8,083	3,262	3,406	230	45,383	249	48,715
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	57	11,097	468	479	42	45,202	50	48,703
7504000	YELL	DARDANELLE SCHOOL DISTRICT	58	8,294	1,872	1,934	138	46,295	150	48,527
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	59	12,838	3,438	3,633	286	45,860	329	48,524
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	60	7,935	2,058	2,178	154	45,901	167	48,413
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	61	8,962	2,020	2,108	146	45,978	158	48,410
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	62	9,041	868	933	64	46,267	71	48,342
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	63	8,959	1,699	1,810	131	46,247	141	48,241
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	64	11,391	15,652	16,618	1,447	44,930	1,552	48,186
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	65	8,299	856	925	57	44,597	63	48,172
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	66	7,459	492	507	34	46,248	38	48,154
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	67	8,749	4,912	5,315	315	45,539	341	48,132
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	68	7,507	1,555	1,639	100	46,299	105	48,050
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	69	8,751	2,364	2,484	174	45,249	188	47,745
7302000	WHITE	BEEBE SCHOOL DISTRICT	70	7,771	3,072	3,193	214	44,378	235	47,625
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	71	9,844	4,961	5,122	390	45,289	427	47,616
6301000	SALINE	BAUXITE SCHOOL DISTRICT	72	7,507	1,406	1,485	88	45,150	96	47,522
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	73	7,777	1,684	1,747	116	44,703	126	47,316
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	74	10,176	2,300	2,428	171	44,109	197	47,313
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	75	8,611	3,010	3,149	217	45,144	235	47,296
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	76	10,949	3,936	4,230	324	44,255	353	47,288
5301000	PERRY	EAST END SCHOOL DISTRICT	77	8,434	586	631	40	44,613	41	47,224
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	78	8,357	3,762	3,977	264	45,044	284	47,040
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	79	8,189	1,158	1,222	87	45,342	91	47,024

# Annual Fiscal Report Analysis

## Ranked by Certified FTE Average Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
1003000	CLARK	GURDON SCHOOL DISTRICT	80	9,926	707	750	55	44,555	62	46,977
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	81	8,967	1,291	1,327	101	44,451	112	46,882
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	82	11,369	441	468	38	43,393	45	46,842
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	83	8,882	2,600	2,758	199	44,130	219	46,830
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	84	7,711	521	550	35	44,351	39	46,724
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	85	7,691	3,900	4,135	264	44,739	288	46,645
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	86	11,387	2,720	2,902	209	43,144	232	46,601
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	87	7,109	2,265	2,349	159	44,170	168	46,260
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	88	10,903	821	887	65	42,712	71	46,235
5802000	POPE	DOVER SCHOOL DISTRICT	89	8,214	1,269	1,357	95	44,464	102	46,176
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	90	8,473	2,698	2,883	199	43,188	218	46,159
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	91	8,582	1,296	1,395	95	43,476	107	46,149
7309000	WHITE	PANGBURN SCHOOL DISTRICT	92	8,593	710	745	59	43,359	65	46,148
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	93	10,185	1,261	1,370	118	43,451	130	45,934
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	94	8,400	1,673	1,786	120	42,468	134	45,739
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	95	7,812	1,734	1,819	124	44,017	133	45,736
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	96	8,308	1,617	1,711	129	43,712	138	45,709
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	97	8,355	629	658	52	42,984	56	45,610
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	98	8,186	3,229	3,416	227	43,236	245	45,588
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	99	9,888	473	502	43	42,443	47	45,536
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	100	9,049	861	884	64	44,012	69	45,505
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	101	9,724	760	812	54	43,355	58	45,503
1101000	CLAY	CORNING SCHOOL DISTRICT	102	9,360	966	1,024	81	43,292	87	45,445
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	103	7,555	1,561	1,618	120	43,742	127	45,441
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	104	8,364	587	621	46	43,197	51	45,369
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	105	8,876	928	984	72	43,540	77	45,334
2502000	FULTON	SALEM SCHOOL	106	8,152	695	728	55	43,713	58	45,293

# Annual Fiscal Report Analysis

## Ranked by Certified FTE Average Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	107	9,563	1,397	1,483	124	42,787	138	45,258
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	108	8,902	2,106	2,227	170	42,991	182	45,256
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	109	13,555	412	424	27	41,504	35	45,202
5703000	POLK	MENA SCHOOL DISTRICT	110	8,588	1,832	1,883	135	43,479	145	45,179
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	111	8,131	636	671	50	42,805	53	45,104
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	112	8,802	521	541	39	42,508	44	45,066
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	113	9,027	445	473	36	42,168	40	44,900
0304000	BAXTER	NORFORK SCHOOL DISTRICT	114	9,834	439	465	38	41,986	42	44,874
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	115	8,787	1,220	1,291	95	42,021	102	44,842
2503000	FULTON	VIOLA SCHOOL DISTRICT	116	9,132	392	410	28	42,345	31	44,831
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	117	8,759	1,225	1,301	80	42,923	90	44,792
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	118	8,354	459	478	36	41,822	39	44,777
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	119	9,918	516	553	41	42,891	51	44,646
5102000	NEWTON	JASPER SCHOOL DISTRICT	120	9,993	865	891	75	41,925	82	44,604
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	121	7,979	909	948	74	41,292	80	44,503
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	122	8,192	1,634	1,738	124	42,836	132	44,489
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	123	8,817	680	725	53	42,478	58	44,436
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	124	11,843	448	470	33	42,039	37	44,408
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	125	8,372	779	815	59	43,021	61	44,322
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	126	9,599	622	655	51	41,847	58	44,218
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	127	7,684	887	955	70	42,355	75	44,198
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	128	9,404	1,078	1,121	84	41,869	94	44,147
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	129	12,552	590	632	63	42,312	69	44,131
0602000	BRADLEY	WARREN SCHOOL DISTRICT	130	9,716	1,454	1,518	117	41,518	133	44,114
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	131	9,297	925	978	78	42,474	82	44,099
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	132	9,900	403	433	37	40,477	40	44,080

# Annual Fiscal Report Analysis

## Ranked by Certified FTE Average Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
5803000	POPE	HECTOR SCHOOL DISTRICT	133	9,736	578	619	51	42,368	56	44,078
4301000	LONOKE	LONOKE SCHOOL DISTRICT	134	8,557	1,744	1,823	133	41,904	144	44,072
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	135	13,685	911	980	94	42,032	103	44,009
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	136	8,152	948	1,014	76	41,641	82	43,865
4802000	MONROE	CLARENDON SCHOOL DISTRICT	137	10,705	515	540	48	42,303	54	43,849
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	138	9,283	811	847	65	40,820	70	43,818
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	139	8,264	921	956	76	42,520	82	43,796
6401000	SCOTT	WALDRON SCHOOL DISTRICT	140	8,961	1,488	1,621	122	42,150	131	43,787
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	141	10,798	366	393	35	41,060	40	43,771
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	142	7,470	1,104	1,151	83	41,977	89	43,769
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	143	9,982	479	512	41	39,606	46	43,725
3209000	INDEPENDENCE	SOUTHSIDE SCH DIST(INDEPENDENC	144	8,404	1,446	1,514	97	41,509	106	43,719
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	145	12,218	1,299	1,370	110	41,886	120	43,699
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	146	9,445	1,875	1,942	150	41,727	162	43,649
2203000	DREW	MONTICELLO SCHOOL DISTRICT	147	9,115	2,002	2,080	154	41,391	168	43,598
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	148	9,596	576	613	56	40,756	62	43,540
4501000	MARION	FLIPPIN SCHOOL DISTRICT	149	10,086	763	813	70	41,075	75	43,483
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	150	9,403	1,400	1,506	115	41,290	125	43,459
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	151	9,491	570	608	52	39,247	54	43,453
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	152	8,770	1,288	1,361	106	41,484	113	43,419
1106000	CLAY	RECTOR SCHOOL DISTRICT	153	8,334	565	589	51	41,434	54	43,404
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	154	8,996	760	794	64	40,424	69	43,330
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	155	7,330	1,567	1,625	113	42,002	124	43,311
7001000	UNION	EL DORADO SCHOOL DISTRICT	156	8,471	4,289	4,598	354	40,889	389	43,309
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	157	11,518	343	355	31	40,840	34	43,248
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	158	9,736	661	702	58	41,670	62	43,197
7008000	UNION	SMACKOVER	159	8,774	808	850	64	40,726	72	43,195

# Annual Fiscal Report Analysis

## Ranked by Certified FTE Average Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		SCHOOL DISTRICT								
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	160	10,548	336	358	32	40,910	35	43,162
4203000	LOGAN	PARIS SCHOOL DISTRICT	161	8,730	1,060	1,112	82	41,041	90	43,097
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	162	8,655	498	521	39	41,160	42	42,975
5801000	POPE	ATKINS SCHOOL DISTRICT	163	9,856	922	972	79	41,013	85	42,948
2104000	DESHA	DUMAS SCHOOL DISTRICT	164	10,397	1,383	1,459	117	40,983	129	42,936
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	165	9,599	723	754	66	39,942	72	42,862
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	166	11,053	702	747	62	40,404	71	42,795
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	167	7,759	984	1,058	76	40,991	81	42,776
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	168	9,397	926	1,006	78	39,200	86	42,705
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	169	8,628	630	669	54	40,687	60	42,701
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	170	9,394	2,466	2,486	199	40,992	224	42,591
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	171	9,830	562	596	50	40,557	54	42,578
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	172	8,907	803	847	67	40,112	71	42,550
0502000	BOONE	BERGMAN SCHOOL DISTRICT	173	7,982	1,006	1,067	82	41,027	87	42,539
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	174	8,935	774	822	71	40,580	76	42,534
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	175	9,588	1,803	1,887	145	40,472	162	42,531
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	176	9,274	685	724	59	40,541	65	42,520
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	177	8,037	1,535	1,620	114	40,653	124	42,478
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	178	7,774	389	405	29	40,188	33	42,416
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	179	8,934	648	692	53	39,482	57	42,411
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	180	8,825	763	812	65	40,589	70	42,401
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	181	8,205	1,256	1,339	99	40,199	108	42,391
6703000	SEVIER	HORATIO SCHOOL DISTRICT	182	8,410	799	855	69	41,048	74	42,365
0302000	BAXTER	COTTER SCHOOL DISTRICT	183	8,709	628	661	52	39,891	55	42,344
5503000	PIKE	KIRBY SCHOOL DISTRICT	184	8,561	392	409	33	39,788	36	42,317
7401000	WOODRUFF	AUGUSTA SCHOOL	185	14,620	446	477	37	38,295	40	42,274

# Annual Fiscal Report Analysis

## Ranked by Certified FTE Average Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	186	8,325	611	653	48	39,855	52	42,250
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	187	7,857	710	749	51	40,563	57	42,244
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	188	10,575	889	936	66	39,455	73	42,215
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	189	7,910	869	907	68	40,377	73	42,210
7006000	UNION	NORPHLET SCHOOL DISTRICT	190	10,120	395	412	37	38,960	41	42,076
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	191	8,523	558	591	46	39,788	49	41,929
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	192	8,296	1,503	1,592	109	39,850	118	41,909
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	193	9,526	1,252	1,332	108	40,039	115	41,897
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	194	8,468	1,155	1,220	83	39,718	91	41,790
3102000	HOWARD	DIERKS SCHOOL DISTRICT	195	8,884	514	543	48	40,530	51	41,771
5205000	OUACHITA	HARMONY GROVE SCH DIST(OUACHIT	196	9,185	962	1,007	84	38,822	92	41,729
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	197	9,561	463	490	40	38,706	44	41,680
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	198	8,293	439	455	32	39,454	36	41,662
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	199	10,320	563	603	46	37,774	52	41,626
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	200	9,498	1,746	1,856	141	39,784	150	41,566
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	201	9,115	601	622	60	39,205	65	41,557
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	202	8,682	428	455	41	39,440	43	41,531
7503000	YELL	DANVILLE SCHOOL DISTRICT	203	9,301	840	877	73	39,157	78	41,485
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	204	9,428	431	461	34	38,832	38	41,477
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	205	9,771	486	516	44	39,443	48	41,475
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRIC	206	8,848	1,016	1,082	91	39,297	97	41,407
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	207	10,376	480	511	47	39,574	49	41,376
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	208	10,423	784	829	71	39,802	77	41,319
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	209	10,093	568	604	48	38,880	53	41,237
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	210	8,753	620	644	52	39,290	56	41,144
0504000	BOONE	OMAHA SCHOOL DISTRICT	211	9,612	393	417	35	39,487	39	41,099

# Annual Fiscal Report Analysis

## Ranked by Certified FTE Average Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	212	8,625	1,011	1,045	77	39,346	84	40,945
0402000	BENTON	DECATUR SCHOOL DISTRICT	213	9,682	472	486	39	38,746	43	40,900
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	214	9,696	536	572	46	38,777	49	40,820
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	215	8,364	770	813	64	38,149	72	40,812
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	216	11,700	1,115	1,162	100	37,928	113	40,694
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	217	8,950	532	566	45	38,558	51	40,602
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	218	10,586	390	409	35	38,023	38	40,564
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	219	8,374	500	521	38	38,357	41	40,561
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	220	10,221	414	441	43	39,818	45	40,492
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	221	12,114	613	649	65	36,698	72	40,312
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	222	9,043	2,787	2,943	189	37,468	206	40,264
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	223	9,199	559	597	50	38,172	56	40,237
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	224	10,404	878	929	89	38,088	100	40,131
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	225	9,881	1,326	1,419	111	37,773	122	40,127
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	226	9,681	624	668	52	38,434	61	39,765
7303000	WHITE	BRADFORD SCHOOL DISTRICT	227	9,446	456	491	37	37,402	41	39,720
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	228	9,216	540	566	48	36,860	54	39,481
5008000	NEVADA	NEVADA SCHOOL DISTRICT	229	9,712	381	402	40	37,360	44	39,431
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	230	13,464	337	360	43	35,976	47	39,423
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	231	9,206	900	946	80	37,221	87	39,264
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	232	10,384	523	554	40	37,546	51	39,155
5707000	POLK	COSSATOT RIVER SCHOOL DIST	233	8,852	1,063	1,133	96	37,060	106	38,560
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	234	9,766	395	419	36	36,786	39	38,549
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	235	9,675	392	411	38	36,161	41	38,194
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	236	10,162	451	475	47	35,697	50	38,172
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	237	10,267	913	970	83	34,514	90	37,253



# Annual Fiscal Report Analysis

## Ranked by Certified FTE Average Salary 2010-2011 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
0501000	BOONE	ALPENA SCHOOL DISTRICT	238	8,893	518	554	56	33,649	59	35,755
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	239	8,207	444	470	44	29,757	47	32,107