

Gentry

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$7,023,934.96		\$7,023,934.96
2	\$2,816,007.60	\$2,756,699.06	\$5,572,706.66
6	\$1,196,868.99	\$293,332.71	\$1,490,201.70
8	\$354,932.18	\$106,075.39	\$461,007.57
Summary	\$11,391,743.73	\$3,156,107.16	\$14,547,850.89

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$6,635,177.79		\$6,635,177.79
2	\$2,346,893.75	\$2,350,858.52	\$4,697,752.27
6	\$562,773.63	\$141,550.31	\$704,323.94
8	\$331,153.84	\$90,783.15	\$421,936.99
Summary	\$9,875,999.01	\$2,583,191.98	\$12,459,190.99

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$6,525,508.13		\$6,525,508.13
2	\$2,385,010.48	\$2,301,011.69	\$4,686,022.17
6	\$431,863.37	\$106,337.54	\$538,200.91
8	\$322,222.50	\$85,699.06	\$407,921.56
Summary	\$9,664,604.48	\$2,493,048.29	\$12,157,652.77