

Gentry

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$6,635,177.79		\$6,635,177.79
2	\$2,346,893.75	\$2,350,858.52	\$4,697,752.27
6	\$562,773.63	\$141,550.31	\$704,323.94
8	\$331,153.84	\$90,783.15	\$421,936.99
Summary	\$9,875,999.01	\$2,583,191.98	\$12,459,190.99

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$6,525,508.13		\$6,525,508.13
2	\$2,385,010.48	\$2,301,011.69	\$4,686,022.17
6	\$431,863.37	\$106,337.54	\$538,200.91
8	\$322,222.50	\$85,699.06	\$407,921.56
Summary	\$9,664,604.48	\$2,493,048.29	\$12,157,652.77

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$6,216,659.22		\$6,216,659.22
2	\$2,095,926.72	\$2,140,579.26	\$4,236,505.98
6	\$373,804.22	\$90,468.00	\$464,272.22
8	\$291,021.66	\$79,434.38	\$370,456.04
Summary	\$8,977,411.82	\$2,310,481.64	\$11,287,893.46