## FY19 Gentry Administrator and Teacher Salary and Benefits

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 19

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 5,960,006.56$ |  | $\$ 5,960,006.56$ |
| 2 | $\$ 2,126,570.25$ |  | $\$ 2,049,431.51$ |
| 6 | $\$ 519,884.52$ | $\$ 4,176,001.76$ |  |
| 8 | $\$ 271,474.11$ | $\$ 127,211.48$ | $\$ 647,096.00$ |
| Summary | $\$ 8,877,935.44$ | $\$ 73,501.20$ | $\$ 344,975.31$ |

Fiscal Year: 18

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 5,898,390.24$ |  | $\$ 5,898,390.24$ |
| 2 | $\$ 2,010,754.25$ | $\$ 2,025,447.05$ | $\$ 4,036,201.30$ |
| 6 | $\$ 497,983.09$ | $\$ 121,826.79$ | $\$ 619,809.88$ |
| 8 | $\$ 291,772.27$ | $\$ 79,562.49$ | $\$ 371,334.76$ |
| Summary | $\$ 8,698,899.85$ | $\mathbf{\$ 2 , 2 2 6 , 8 3 6 . 3 3}$ | $\mathbf{\$ 1 0 , 9 2 5 , 7 3 6 . 1 8}$ |

Fiscal Year: 17

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 5,978,053.13$ |  | $\$ 5,978,053.13$ |
| 2 | $\$ 1,935,807.70$ | $\$ 2,001,034.66$ | $\$ 3,936,842.36$ |
| 6 | $\$ 519,847.33$ | $\$ 128,747.51$ | $\$ 648,594.84$ |
| 8 | $\$ 298,975.04$ | $\$ 83,640.88$ | $\$ 382,615.92$ |
| Summary | $\$ 8,732,683.20$ | $\mathbf{\$ 2 , 2 1 3 , 4 2 3 . 0 5}$ | $\$ 10,946,106.25$ |

