## FY 18 Gentry Administrator and Teacher Salary and Benefits

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 18

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 5,898,390.24$ |  | $\$ 5,898,390.24$ |
| 2 | $\$ 2,010,754.25$ |  | $\$ 2,025,447.05$ |
| 6 | $\$ 497,983.09$ | $\$ 121,826.79$ | $\$ 619,809.88$ |
| 8 | $\$ 291,772.27$ | $\$ 79,562.49$ | $\$ 371,334.76$ |
| Summary | $\$ 8,698,899.85$ | $\$ 2,226,836.33$ | $\$ 10,925,736.18$ |

Fiscal Year: 17

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 5,978,053.13$ |  | $\$ 5,978,053.13$ |
| 2 | $\$ 1,935,807.70$ |  | $\$ 2,001,034.66$ |
| 6 | $\$ 519,847.33$ | $\$ 128,747.51$ | $\$ 648,594.84$ |
| 8 | $\$ 298,975.04$ | $\$ 83,640.88$ | $\$ 382,615.92$ |
| Summary | $\$ 8,732,683.20$ | $\$ 2,213,423.05$ | $\$ 10,946,106.25$ |

Fiscal Year: 16

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 5,800,618.16$ |  | $\$ 5,800,618.16$ |
| 2 | $\$ 1,925,084.53$ |  | $\$ 1,941,033.16$ |
| 6 | $\$ 519,811.56$ | $\$ 3,866,117.69$ |  |
| 8 | $\$ 285,913.15$ | $\$ 124,516.92$ | $\$ 644,328.48$ |
| Summary | $\$ 8,531,427.40$ | $\$ 84,040.86$ | $\$ 369,954.01$ |

